

School Plan 2016-2017 - Juab Junior High

This Plan is currently pending initial review by a School LAND Trust Administrator.

You may unlock the School Plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

To pay for Professional Development for each teacher during the summer months and throughout the school year. Teachers should be focussed on the following areas: 1. Finishing the implementation of Canvas for all of their classes. 2. Attend conferences to help them meet their personal learning goals. 3. Learn and implement strategies for Personalized Learning, Blended Learning, and Standards Based Grading.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

All teachers will have Canvas working for each of their classes.

Teachers will be implementing Personalized Learning Strategies, Blended Learning Strategies, and Standards Based Grading Practices.

Action Plan Steps

1. Teachers will finish putting their class standards, assignments and learning activities into Canvas.
2. Teachers will identify their Personal Learning Goal for the year and seek out opportunities to improve in that area. They may attend conferences, purchase books, attend webinars, etc...

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Professional Development for Teachers.	\$13,000

	Total:	\$13,000
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Goal #2

Goal

Hire a multi-media specialist to assist students and teachers with their technology needs as they prepare presentations.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Students will prepare multi-media projects in each class that require individual and team work. The number of projects will be reported to the principal.

Action Plan Steps

1. Students and teachers will receive help from a multi-media specialist to prepare and present projects as individuals and in groups or teams.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire a part time (20 hours / week) multi-media specialist.	\$12,000
	Total:	\$12,000

Goal #3

Goal

To purchase computers for our College and Career Awareness lab and also for our Robotics lab.

Academic Areas

- Technology
- Science

Measurements

We will add 5 computers to our CCA lab and 10 computers to our Robotics lab. These labs need to be updated so we will continue this each year until they are updated.

Action Plan Steps

We will determine the requirements of the computers that will run the software each lab needs and purchase as many for each lab as we can. We will spend \$8,500 total.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Purchase computers for CCA and Robotics labs.	\$8,500
	Total:	\$8,500

Goal #4

Goal

We will maintain technology in each classroom (purchase updates and replace worn out). We will also purchase software that is used throughout the school.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science

Measurements

We will keep track of how much is spent on replacing current technology as it ages.

We will also keep track of how many reading counts quizzes are taken and how many points are earned throughout the school year.

Action Plan Steps

We will monitor and maintain the current technology used in each classroom replacing as needed anything that wears out or stops working.

We will also purchase the subscription to Reading Counts and evaluate other software to determine if it would help us meet the needs of our students.

Expenditures

Category	Description	Estimated Cost
Repairs and Maintenance (400)	Upgrade technology as it wears out	\$1,500

Software (670)	Software purchases	\$2,500
	Total:	\$4,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$33,500
Repairs and Maintenance (400)	\$1,500
Software (670)	\$2,500
Total:	\$37,500

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$665
Estimated Distribution in 2016-2017	\$38,332
Total ESTIMATED Available Funds for 2016-2017	\$38,997
Summary of Estimated Expenditures For 2016-2017	\$37,500
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$1,497

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If there is additional money that is available to JJHS we will use that money to further our goals. We will use it to purchase more computers for the CCA and Robotics computer labs. We will also use it to update technology that is wearing out.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School assembly
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	2	2016-03-25

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