



Advisory Board Members

Chair: Jordy Guth (2nd Term Expires 10/5/16)
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Vice Chair: Dan King (2nd Term Expires 11/18/17)
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Rick Watson (1st Term Expires 8/1/16)
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Jason Pond (1st Term Expires 11/18/17)
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Laura Sawyer (1st Term Expires 11/18/17)
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Brandon Halafia (1st Term Expires 12/1/18)
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Michael L. Timmons (1st Term Expires 12/1/18)
michael.timmons@aggiemail.usu.edu

Council Liaison for 2016: Herm Olsen
herm@hao-law.com

Director of Parks and Recreation: Russ Akina
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Dan Blakely, Recreation Manager
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Ed Stephens, Parks Superintendent
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Secretary: Jalayne Hatch
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Parks and Recreation Advisory Board

Thursday, March 17, 2016, 9:30am
Logan River Golf Course
550 West 1000 South
Tournament Room

Agenda Items:

1. Approval of Minutes from February 18, 2016
2. Proposed RAPZ Projects (Russ)
3. Cache Highline Trail Update (Russ)
4. Recreation Center Follow-up (Dan)
5. Rendezvous Park Trail Plan (Russ)
6. Recreation Manager Report (Dan)
7. Parks Superintendent Report (Ed)
8. Open Forum

Next Meeting: April 21, 2016, 9:30am



Parks and Recreation Advisory Board Meeting

Thursday, March 17, 2016, 9:30am

Logan River Golf Course Tournament Room

Present: Brandon Halaufia, Herm Olsen, Jordy Guth, Laura Sawyer, Michael Timmons, Dan King, Dan Blakely, Russ Akina, Ed Stephens

Excused: Jason Pond, Rick Watson

Approval of Minutes: Michael made a motion to approve the minutes from the February 18, 2016 Parks and Recreation Advisory Board Meeting. The Board unanimously approved the minutes as written.

Proposed RAPZ Projects:

- Everyone received a summary of the RAPZ applications and project details
- Typically the City receives between \$400,000 and \$450,000 in RAPZ funds; the City applied for \$650,000
- The City has to provide some funding for each project and detail other funds to be used for each project
- Russ said the project ranking is related to the amount of matching funds available
- Herm asked about the time frame
 - The RAPZ Committee will meet between now and April
 - They will make recommendations to the County Council before May
 - The funds will be awarded by the end of May
- Herm asked about the amount of money available; Russ said it's about the same as last year
- The County requested unused funds be returned; Russ asked for extensions for a few projects
- Whichever projects are funded this year will need to be completed by 2018
- Dan King asked how much money is available and where it comes from; generally there is about \$1 million to \$1.1 million and the majority of the money comes from Logan
 - Dan King asked why Logan doesn't sponsor its own RAPZ program; because of the way the legislation is written and the program continues to be approved
 - Jordy said everyone throughout the County benefits from projects, especially trail projects
- Dan King asked who sits on the RAPZ Committee and what happens if Logan is only awarded \$150,000
 - The RAPZ Committee is made up of individuals from various parts of the County, including Logan
 - The County Council makes the final decision, based on recommendations from the Committee
 - If Logan was only awarded \$150,000 Russ would ask if something was wrong with the applications
- The City applied for RAPZ funds to re-coat the slides at the aquatic center
 - Dan King noticed the matching funds are very small for that project; this project is a specialty project that requires contracted professionals so the City isn't providing as much matching funds
- Dan King asked about the trails budget; it is funded by Impact Fees, which developers are required to pay

Cache Highline Trail Update:

- The contractor is looking for places to stage equipment so they can start working on the project
- They will probably start in April and, barring any complications, and should be done by July
- Jordy asked if the purpose of the project is to install railings; yes, the project includes installing the safety features, signage, and a debris catch fence below the trail

Recreation Center Follow-up:

- Dan Blakely followed up on the most recent conversation with the school district
- Everyone on the Oversight Committee received a copy of the joint use agreement and were instructed to send any proposed revisions to Jalayne; she said she has not received anything
- The high school requested the following public hours:
 - 5:30am until 7:30am, 11am until 1pm, and 5:30pm until 9:30pm
- Herm said the signs posted on the indoor tennis courts are confusing
 - Dan Blakely said the high school hasn't been very good about scheduling the facility so there isn't a good way for Recreation Center staff to notify the public
 - Russ said the signs should be removed and Herm agreed
- The next Oversight Committee Meeting is scheduled for Monday, March 21 at 1:45pm

Rendezvous Park Trail Plan:

- The park is highly used but has limited parking
- The City has been working with a property owner to extend the trail west from Rendezvous Park to Park Avenue but the current property issues won't be resolved until after the available funds expire
- The City has determined an alternative plan for completing the trail connection
- The existing bridge to nowhere will connect the trail from the end of the bridge to Park Avenue, south of the golf course, across Park Avenue, north of the street bridge, and to 1600 South
- This connection will allow users to walk all the way to Trapper Park
- In order to relieve parking pressure at Rendezvous, the Department would like to put in additional parking at Park Avenue and 1600 South
- Michael asked about constructing the trail through a floodplain; Ed said it will be similar to 1000 West
- Dan King asked about the railway crossing east of Rendezvous; the trail currently leads out to the highway to get around the railroad track but the City, UDOT, and Union Pacific are working on a formal crossing
 - The formal crossing requires safety crossing details; when these are installed Union Pacific will also replace the existing railroad panels
- The trail connection is in a 100-year floodplain
- Michael asked how the boardwalk bridge will handle flooding
 - Ed said the bridge will be concrete, not boardwalk; the purpose of the boardwalk is to cross lower wetland areas
 - The trail built near 1000 West was designed to withstand flood waters
- Jordy asked if this project is part of the Task Force project; yes, the Task Force is looking to get started on an area within their scope of work and their funding resources will help with this project
- Russ said one concern is determining how far away the trail should sit from Park Avenue

Recreation Manager Report:

- Registration for spring and summer programs has been open for three weeks or so; there are a little over 800 youth registered for the various programs
- Summer Playground and some sessions of Sports and Fitness camp are already full
- The after school baseball clinics went really well
 - Dan King noted that he has heard the ads for the equipment drive
 - The clinic on Saturday went really well; due to the positive feedback a second clinic has been scheduled for April 9 and the Logan High baseball team will be involved
- The Logan Youth City Council participated in a state-wide food drive and won the competition
- One of the furnaces at the Recreation Center will be replaced next week because the pilot light won't stay lit due to a cracked heat exchanger
 - Another furnace also has a cracked heat exchanger but it won't be replaced until next fiscal year
- The roof leak over the racquetball courts has caused some water to run down the walls and under the floors so some of the wall and flooring will be torn out to determine the extent of the damage
 - The roof replacement probably won't happen until next fiscal year, which starts July 1
- The hiring process for positions at the Aquatic Center has begun
- Registration for baseball started during Jr. Jazz; there are currently 76 youth registered
 - There were 147 registered last year and Dan Blakely would like to see 200 registered this year

Parks Superintendent Report:

- Getting ready for the summer; crews have started cleaning up some of the parks
- Added a couple rows of railroad ties to take some steepness out of a section of trail on Canyon Road
 - The grass is coming in exceptionally well in the park
- Jordy asked about the status of the west portion of the slide site and expressed concern about mosquitos because of the standing water
 - The County trail planner is assisting with a state grant application to provide funding to cover the rest of the canal; the spring water will be piped and connected to the existing drainage system
 - Dan King asked if the east section of the trail is finished; yes
 - Jordy asked about the possibility of mosquito abatement; Russ said the Environmental Department has been notified about a potential mosquito problem in that area

Open Forum:

- Jordy said the next Green Drinks Event will promote the new community garden
 - These events are sponsored by USU Sustainability and are open to the public; the purpose is to educate the community about different programs throughout the valley
- Russ and Ed met with someone from County Extension so she could obtain soil samples from the community garden site
 - She would like to have the garden ready by May 1 but they need to get water to the site

Next Meeting: April 21, 2016 at 9:30am

Meeting Adjourned: 10:19am

Minutes Submitted by: Jalayne Hatch

2016 RAPZ Project Proposals

Priority	Project	RAPZ Request
1	Canyon Connector Trail	\$ 100,000
2	2016 Freedom Fire Independence Day Celebration at USU	\$ 40,000
3	Park Avenue Connector Trail	\$ 80,000
4	Community Garden at Bridger Park	\$ 5,000
5	Bridger Park Parking Lot Construction	\$ 55,000
6	Trapper Park Playground	\$ 40,000
7	Soccer Sports Complex Trail Paving	\$ 50,000
8	Canyon Road Park Playground	\$ 30,000
9	Aquatic Center Slide Gel Coating	\$ 50,000
10	Pedestrian Bridge at Stewart Nature Park	\$ 200,000
	Grand Total of RAPZ Request	\$ 650,000

Canyon Connector Trail



Project Cost:	\$ 717,219
RAPZ Request:	\$ 100,000
Match Amount:	\$ 617,219
Match Amount:	86%

Costs:

- 1500 East/US Highway 89 segment 10-foot wide concrete trail (2,418 linear feet) \$ 120,900
- 1500 East/US Highway 89 retaining wall (1,543 linear feet) \$ 192,875
- Bridge over golf cart tunnel at US Highway 89 \$ 10,000
- 1200 East/700 North segment – USU portion – (2,025 linear feet) \$ 250,000
- Project contingency (25%) \$ 143,444

Total Project Cost: \$ 717,219

2016 Freedom Fire Independence Day Celebration at USU

Projected Revenue:

▪ Ticket sales	\$ 48,000
▪ Sponsorships	\$ 47,850
▪ Donations	\$ 500
▪ Cache County RAPZ	\$ 40,000
▪ Logan City	\$ 45,000
Total	\$ 181,350

Projected Expenses:

▪ Production	\$ 25,850
▪ Entertainment	\$ 32,500
▪ Advertising	\$ 4,000
▪ Event Insurance	\$ 12,000
▪ USU Facility Use Fee	\$ 12,000
▪ Staging, Lighting, Sound Services	\$ 35,000
▪ Fireworks	\$ 60,000
Total	\$181,350

Project Cost:	\$ 181,350
RAPZ Request:	\$ 40,000
Match Amount:	\$ 141,350
Match Amount:	78%



freedom fire
2016 at MAVERIK STADIUM

JULY 1
GREATEST
INDEPENDENCE DAY SHOW
IN NORTHERN UTAH

7 PM - GATES OPEN AND ENTERTAINMENT
10 PM - FIREWORKS
10:30 PM - CONCERT AND LASER SHOW

TICKETS AVAILABLE MAY 28 AT:
LOGAN COMMUNITY RECREATION CENTER
LOGAN AQUATIC CENTER • CACHE VALLEY VISITORS BUREAU
USU SPECTRUM TICKET OFFICE • ONLINE AT www.loganutah.org/pr

TICKETS \$8 OR SIX-TIX PACK \$36 (3 and under FREE)
FOR MORE INFORMATION CALL 435-716-9250

1866
LOGAN
150 YEARS
2016
FEATURING
GALEB CHAPMAN'S CRESCENT SUPER BAND
JOURNEY UNLIMITED THE TRIBUTE

LOGAN
CITY UNITED IN SERVICE
PARKS & RECREATION

SUPPORT THE FIREWORKS SHOW BY MAKING A DONATION AT WWW.LOGANUTAH.ORG/PR

Park Avenue Connector Trail



Project Cost:	\$ 235,000
RAPZ Request:	\$ 80,000
Match Amount:	\$ 155,000
Match Amount:::	66%



Costs:

- Boardwalk (350 linear feet) \$ 24,000
- Concrete trail (750 linear feet) \$ 40,000
- Park Avenue traffic crossing – ramping, handrail, crossing signals \$ 50,000
- Safety fencing at crossing and signage \$ 20,500
- Clean fill, washed aggregate, compaction \$ 25,500
- Trail bridge (90 feet) \$ 75,000

Total Project Cost: \$ 235,000

Bridger Park Parking Lot Construction



Project Cost:	\$ 141,790
RAPZ Request:	\$ 55,000
City Match Amount:	\$ 86,790
Match Amount:	61%

Costs:

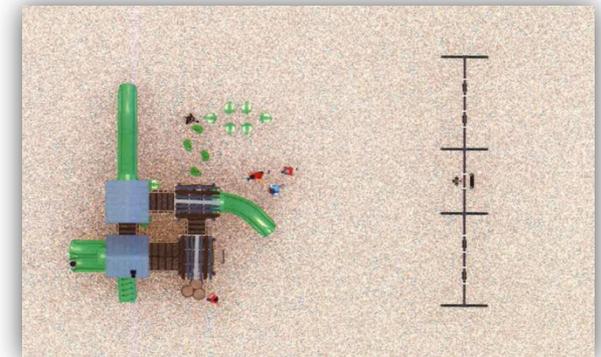
- Grading and excavation \$ 5,000
- Draining installation \$ 15,500
- Fill material and aggregate base course \$ 18,000
- Curb, gutters, and concrete work \$ 31,600
- Asphalt and pavement markings \$ 53,000
- Landscaping and irrigation \$ 5,800
- Project contingency \$ 12,890

Total Project Cost: \$ 141,790

Trapper Park Playground



Project Cost:	\$ 99,558
RAPZ Request:	\$ 40,000
Match Amount:	\$ 59,558
Match Amount:	60%

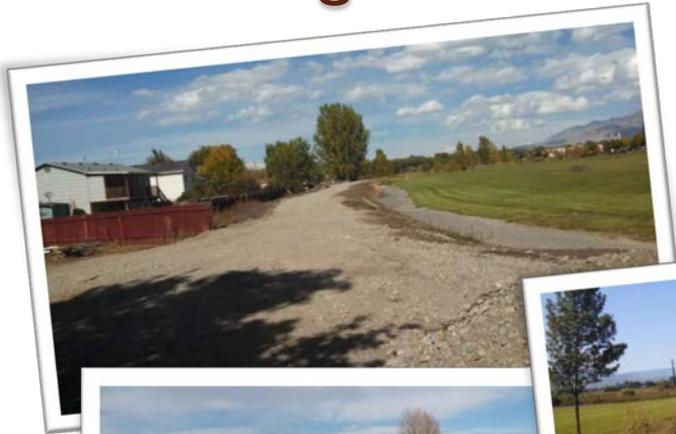


Costs:

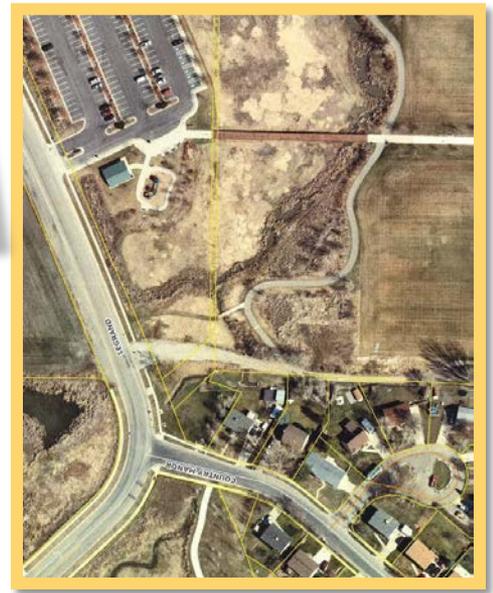
• Concrete	\$ 4,600
• Playground equipment	\$ 55,034
• Clubhouse gables	\$ 936
• Owner's kit	\$ 50
• Swingset	\$ 4,753
• Freight	\$ 5,377
• Benches	\$ 3,000
• Construction and installation	\$ 15,808
• Playground safety surface	\$ 10,000

Total Project Cost: \$ 99,558

Soccer Sports Complex Trail Paving



Project Cost:	\$ 132,550
RAPZ Request:	\$ 50,000
Match Amount:	\$ 82,550
Match Amount:	62%



Costs:

- Grading \$ 5,000
- Road base \$ 20,000
- Asphalt \$ 70,000
- Top soil \$ 15,000
- Landscaping and irrigation \$ 8,000
- Vehicle gate \$ 2,500
- Project contingency (10%) \$ 12,050

Total Project Cost: \$ 132,550

Canyon Road Park Playground



Project Cost:	\$ 63,644
RAPZ Request:	\$ 30,000
Match Amount:	\$ 33,644
Match Amount:	53%



Costs:

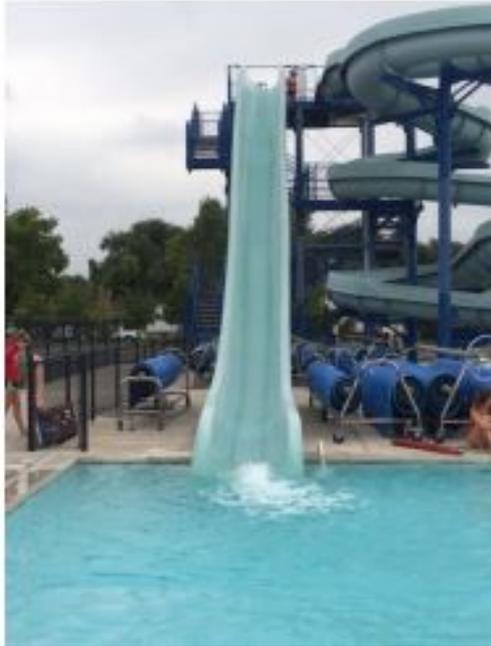
- Concrete
- Playground equipment
- Owner's kit
- Freight
- Construction and installation
- Playground safety surface

\$	5,200
\$	39,102
\$	50
\$	3,792
\$	8,000
\$	<u>7,500</u>

Total Project Cost:

\$ 63,644

Aquatic Center Slide Gel Coating



Project Cost:	\$ 56,230
RAPZ Request:	\$ 50,000
Match Amount:	\$ 6,230
Match Amount:	11%

Before Gel Coating



After Gel Coating



Costs:

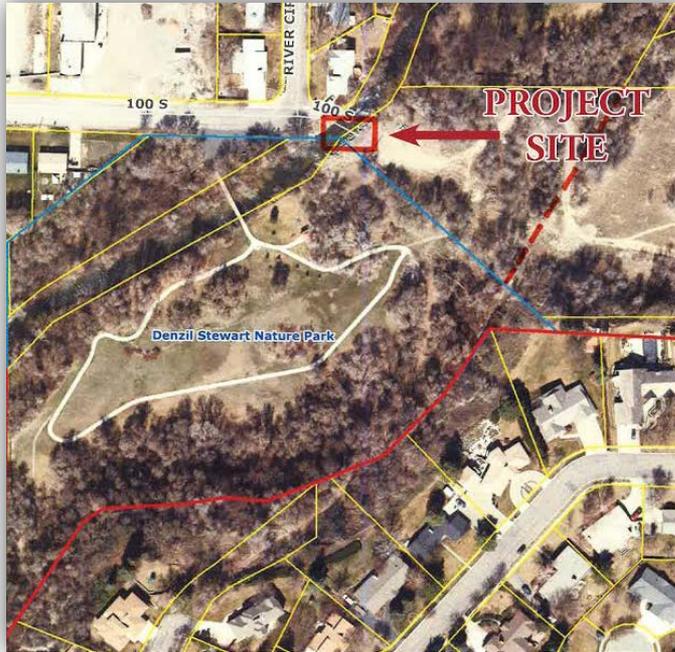
- Professional gel coat services

\$ 56,230

Total Project Cost:

\$ 56,230

Pedestrian Bridge at Stewart Nature Park



Project Cost:	\$ 450,000
RAPZ Request:	\$ 200,000
Match Amount:	\$ 250,000
Match Amount:	56%



Costs:

- Site prep work
- Bridge construction
- Site connections
- Concrete work
- Landscaping and irrigation
- Project contingency (10%)

\$ 25,000
 \$ 250,000
 \$ 45,000
 \$ 75,000
 \$ 10,000
\$ 45,000

Total Project Cost:

\$ 450,000



PROPOSED TRAIL

PROPOSED TRAIL

PARK

1600 S

RENDEZVOUS PARK
US 8991

1500 SOUTH

1700