

Pleasant Grove City

Revenue Sources/Uses FY2017			
Revenue	Revenue Source	Uses	Revenue Use
Sales Tax	\$ 400,454	Salaries/wages	\$ 208,721
		Benefits	108,033
	-		-
Total Revenues	400,454		316,754
Budget Reductions-Salary/Benefits	41,920	Employee Retention	50,000
Budget Reductions-Operations	54,000	Transfer to Roads/Council Discretion	129,620
Total Budget Reductions	95,920	Total Uses	496,374
		Unallocated	-
Total Revenues/Budget Reductions	\$ 496,374	Total Planned Uses	\$ 496,374

Capital Projects - FY2017

Amount Available	\$	66,000
Parks Projects		33,000
Library Projects		25,000
Remaining Balance	\$	8,000

Budget Timeline

May 3 - FY 2017 Tentative Budget Presented to the Mayor and Council

June 7 - Public Hearing on FY 2017 Budget

June 21 - Adoption of FY 2017 Budget