

MEMORANDUM

TO: Members, Utah State Board of Education

FROM: Ann White, Director, Student Advocacy Services

DATE: April 14-15, 2016

ACTION: Appropriation of the State Turnaround Funds for Administration

Background:

Senate Bill 191 *School Turnaround and Leadership Development Act Amendments* (2016 Legislative Session) allows the Board to use up to four percent of the funds appropriated by the Legislature to carry out the provisions of this part for administration if the amount for administration is approved by the Board in an open meeting.

Board Strategic Plan:

This item supports the following imperative(s) and strategies in the Board's Strategic Plan:

- Funding: Preserve existing funding and efficiency levels while advocating for additional and repurposed dollars for strategic programs and improved student outcomes.

Anticipated Action:

It is anticipated the Finance Committee will consider the use of up to four percent of the funds appropriated by the Legislature in S.B. 191 to carry out the provisions of this part for administration and make recommendations for approval to the Board.

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State Turnaround Schools Administration Cost

As stated in SB191,

269 (b) The board may use up to 4% of the funds appropriated by the Legislature to carry
270 out the provisions of this part for administration if the amount for administration is approved
271 by the board in an open meeting.

The 4% of the funds appropriated is being proposed to be used for the state Turnaround Specialist's salary, benefits, and travel. Below is the breakdown for fiscal year 2016 and 2017

FY 2016 (\$8,000,000)	Salary & Benefits (based on October 5 start date): \$91,000	Travel: \$10,000	Up to 4% = \$320,000 Total for 2016 = \$101,000
FY 2017 (\$7,000,000)	Salary & Benefits: \$122,000	Travel: \$10,000	Up to 4% = \$280,000 Total for 2017 = \$132,000