



LOGAN RIVER GOLF COURSE

550 West 1000 South
Logan, UT 84321

Advisory Board Members

Chair: Afu Latu (2nd Term Expires 3/1/16)
afulatu@echo.com

Vicki Anderson (1st Term Expires 4/21/2018)
vickia@comcast.net

Danny Russell (2nd Term Expires 3/1/16)
Skr01001@msn.com

John Hansen (1st Term Expires 10/15/16)
johnhansen@theducthunter.com

Rod Hunter (2nd Term Expires 1/1/17)
rvhunter@bankofutah.com

Men's Association President: Heath Madsen
heathmadsen@gmail.com

Men's Association Past President: Luke Frazier
bossbull@comcast.net

Women's Association President: Diane Calloway-Graham
diane.calloway-graham@usu.edu

Women's Association Past President: Tammy Hellberg
thellberg@comcast.net

Council Liaison for 2014: Jeannie Simmonds
jfsimmonds@comcast.net

Director of Parks and Recreation: Russ Akina
russ.akina@loganutah.org

Golf Professional: Jeff John
jeff.john@loganutah.org

Golf Course Superintendent: Randy Oldham
randy.oldham@loganutah.org

Secretary: Jalayne Hatch
jalayne.hatch@loganutah.org

Logan River Golf Advisory Board

Thursday, November 19, 2015, 5:00pm
Logan River Golf Course
Tournament Room

Agenda Items:

1. Approval of minutes from September 24, 2015
2. Introduce New Board Members
3. Women's Association Report (Diane)
4. Budget Report
5. SNAG Golf
6. Winter and Holiday Hours
7. State of the Greens
8. Advisory Board Christmas Party
9. Logan River Golf Course Mission
(Reclaiming the Course – Building a Customer Base)
10. Men's Association Report (Heath)
11. Golf Professional Report (Jeff)
12. Golf Superintendent Report (Randy)
13. Open Forum

Next Meeting: January 21, 2016, 5:00pm



Logan River Golf Advisory Board Meeting

Thursday, November 19, 2015, 5:00pm

Logan River Golf Course Tournament Room

Present: Afu Latu, Randy Oldham, Rod Hunter, Heath Madsen, Tammy Hellberg, John Hansen, Diane Callaway-Graham, Jeff John, Vicki Anderson, Danny Russell, Jeannie Simmonds

Excused: Luke Frazier

Approval of Minutes: Rod made a motion to approve the minutes from the September 24, 2015 Logan River Golf Advisory Board Meeting. Danny seconded the motion. The minutes were unanimously approved as written.

Introduce New Board Members:

- The new Association presidents introduced themselves to the Board and the Board members each introduced themselves to the new Association presidents

Women's Association Report:

- Diane said last year was successful and she would like to pick it up for the coming season
- Raised about \$2600 for the cancer foundation last season
- Will do more planning and recruiting in the spring to increase membership next year
- This Association is one of the largest Women's Associations in the valley

Budget Report:

- Everyone received a copy of the monthly budget reports produced by the Finance Department
- Jalayne said the Finance Director, Rich Anderson, will attend the meeting in January
- Jeff also provided everyone with a copy of his budget report
- Jeannie asked why expenses were so high in September; Randy purchased a new mower
- There weren't many golfers this week because it was cold and windy

SNAG Golf:

- This program was first started to encourage inner-city kids to get involved in golf
- SNAG stands for Starting New at Golf and teaches fundamentals, i.e. grip, stance, and set-up; participants practice with oversized clubs and tennis balls
- Jeff conducts a one-day program during After School Club in the gym at each elementary school
- 18 kids showed up for Junior Golf Camp after their experience with SNAG golf last year
- Diane asked if any of the Junior Golf Camp participants were from the lower socio-economic demographic; all of the kids that participated last year paid their own way
 - There used to be a scholarship available for programs this like but it doesn't exist anymore

Winter and Holiday Hours:

- Jeff referred to the first page of his budget handout; he explained the holiday schedule to the Board

State of the Greens:

- Randy sent an article about greens to Board members prior to the meeting
- He has been working on the greens for three years and is about halfway done with the process
- Randy currently aerates twice a year so as to limit disruption on the course
- The intent of his efforts is to dilute the organic matter so there isn't a mat because the thatch causes the ball to roll slower across the greens; the black layer, or organic matter, develops due to lack of air
 - He'd like to increase sand distribution by 25% but there isn't money available
 - Randy is going to send a sample from #9 green to a lab where they will test it and determine which type of sand will be most beneficial
- Jeannie asked how the problem could be completely fixed; take two inches off the top and re-sod
- Rod asked if the sample Randy presented was pulled from the same green as last year; yes, #9 green
- The Board agreed there has been much improvement on the greens; much easier to repair ball marks
- Danny asked if Randy could aggressively work on the greens right now; no, the greens wouldn't heal because the grass is dormant
- Rod asked if the improvement process can be accelerated now that there has been so much progress; if Randy could use a different sand it would potentially speed up progress
- Rod asked Parsons for a sand bid last year and would like to compare it to the bid Randy received
- Danny asked if Randy would have been able to prevent the black layer if he was superintendent when the course was first built; yes, he would have aerated, top dressed, and sanded greens from the start
- In soil based greens the water will suck through the soil; the water will do the same thing in sand based greens as long as there isn't a layer of thatch
- The article Randy sent said organic matter has to be maintained at three or four percent
- Danny suggested Randy work aggressively on the greens next spring; play would be highly affected
- Rod expressed concern that the greens might play too fast; Randy doesn't intend to inhibit play
- Diane asked if Randy could re-sod two or three greens at a time; no, it's all of them or none of them
- Jeff said two full aerations were missed due to the flood
- Randy suspected the greens hadn't been top dressed at all during the flood years

Advisory Board Christmas Party:

- Everyone received an invitation to the dinner scheduled for Thursday, December 17 at 6pm
- All Board members are invited to attend and bring a guest
- Board members need to RSVP to Jalayne by Tuesday, December 15

Logan River Golf Course Mission:

- Reclaiming the Course—Building a Customer Base
- Jeff reiterated the mission to bring golfers to the course
- Vicki asked if Randy is responsible for replacing cart paths; Randy said the cart paths would be replaced with concrete so someone else would have to do the work
- Danny asked if they could use road base or crushed gravel instead of concrete; that could work
- Vicki asked if cart paths should be addressed at a future meeting; probably

Men's Association Report:

- Heath said it was a successful year and felt it is Men's and Women's Associations' responsibility to build a customer base at the golf course

- He would like to get back to the basics of Men's Association by...
 - Locating the Association bylaws
 - Expanding the number of officers with the intention of helping members understand the purpose of the Association and its officers
 - Working with Jeff and Erik to host a couple of seminars to promote the Association
 - Increasing the number of tournaments to increase payouts
- Vicki asked if membership has decreased; no, but it hasn't increased like it should
- Danny asked if anyone won the hole-in-one-club; no
- Heath would also like to change up some of the annual events in an attempt to entice more members
 - Rod said there have been conversations about organizing different types of competitions on different days of the week
 - That is why Heath would like to increase the number of officers; one person would be in charge of Friday tournaments, someone else would organize an eight man team, etc.
 - There is currently a senior eight-man team but not a junior eight-man team
- Rod said he liked competing against other courses and groups
 - Heath said the second half of the Cache Cup fell apart due to a "lack of interest"

Golf Professional Report:

- Jeff referred to the second page of his handout, which included a list of tournament room rentals
- Rod asked if City Departments pay to use the room; the Fire, Police, and Finance Departments pay \$150 to use the room because they use Iron Gate Catering
- Diane mentioned she uses the tournament room for all of her community practicum training sessions
- Vicki asked if \$150 is the standard rate
 - If a group schedules Iron Gate Catering then the rental fee for three hours or less is \$150
 - If a group doesn't need a caterer or uses a different caterer then the rental fee is \$250
 - The rental fee for five hours or less is \$500 and the rental fee for the whole day is \$600
 - Rod verified there is a discount for using Iron Gate Catering

Golf Superintendent Report:

- Spraying snow mold chemical in preparation for winter; just finished spraying the tees

Open Forum:

- Jalayne mentioned that the Logan 150 Committee suggested hosting a golf tournament as part of the commemorative festivities to celebrate Logan's sesquicentennial
 - Someone suggested playing 150 holes in 3 days
 - The Committee was considering a traditional tournament; Greg Cox will contact Jeff
- Rod suggested cross country skiing 150 miles around the course, if the trails are groomed this year

Next Meeting: January 21, 2016 at 5:00pm

Adjourned: 5:57pm

Minutes Submitted by: Jalayne Hatch

City of Logan
Statement of Revenues and Expenditures - For Fund Golf Course
For 4 months ended 10/31/2015

	Activities	Activities - 2015
Revenue		
Charges For Services		
Golf Green Fees	159,829.49	163,898.25
Golf Driving Range Fees	31,170.42	26,141.68
Golf Cart Rental	90,750.55	97,425.76
Golf Equipment Rental	1,667.46	1,634.55
Golf Course Concessions	1,500.00	2,241.50
Golf Pro Shop Sales	102,265.86	90,379.71
Golf Building Rental	4,750.00	2,070.64
Total Charges For Services	391,933.78	383,792.09
Interest Revenue		
Interest Earnings	-85.45	-112.28
PTIF 0334 Interest	2.45	0.00
Total Interest Revenue	-83.00	-112.28
Miscellaneous		
Miscellaneous Revenue	407.67	1,307.93
Total Miscellaneous	407.67	1,307.93
Transfers In		
General Transfers	59,626.32	55,993.68
General Fund Transfers	50,000.00	0.00
Total Transfers In	109,626.32	55,993.68
Total Revenue	501,884.77	440,981.42
Expense		
Salaries And Wages		
Benefitted Employees	73,954.80	72,975.09
Non-Benefitted Employees	85,908.58	84,512.56
Overtime	281.58	124.98
Benefits	42,283.93	42,472.25
Total Salaries And Wages	202,428.89	200,084.88
Administrative Fees Expense		
Admin Fees	9,626.32	9,327.00
Total Administrative Fees Expense	9,626.32	9,327.00
Operating And Maintenance		
Subscriptions & Memberships	436.00	0.00
Maintenance	0.00	41.31
Fuel	6,916.02	8,525.34
Vehicle Maintenance	13,227.91	11,574.86
Other Maintenance	4,232.49	3,008.26
Utilities	20,668.47	15,060.86
Telephone	197.82	197.21
Professional & Technical	98.00	50.00
Special Departmental Supplies	28,356.97	23,617.73
Other Supplies	75,204.75	59,839.51
Other Supplies	6,292.88	6,562.46
Other Supplies	14,302.10	14,241.17
Other Supplies	9,870.47	511.05
Cash Over/Short	-105.97	13.30
Claims & Insurance	79.95	0.00
IT Assessments	6,480.32	6,956.68
Risk Assessments	5,914.68	6,018.68
Total Operating And Maintenance	192,172.86	156,218.42
Depreciation And Amortization		
Depreciation	59,450.93	58,489.00
Total Depreciation And Amortization	59,450.93	58,489.00
Capital Outlay		
Other Equipment Rolling Stock	73,273.60	0.00
Total Capital Outlay	73,273.60	0.00
Contra Expenditures		

	Activities	Activities - 2015
Capital Contra Account	-73,273.60	0.00
Total Contra Expenditures	-73,273.60	0.00
Total Expense	463,679.00	424,119.30
Excess (deficiency) of revenues over (under) expenditures	38,205.77	16,862.12

City of Logan
Statement of Net Assets - For Fund Golf Course
For 4 months ended 10/31/2015

	Activities	Activities - 2015
Assets		
Cash And Cash Equivalents		
Wells Fargo Checking	-32,201.34	-55,388.60
Total Cash And Cash Equivalents	-32,201.34	-55,388.60
Accounts Receivable (Net Of Allowance)		
Accounts Receivable	7,159.04	11,331.84
Total Accounts Receivable (Net Of Allowance)	7,159.04	11,331.84
Inventory		
Inventory	76,658.28	110,032.82
Total Inventory	76,658.28	110,032.82
Noncurrent Land		
Land	1,380,717.79	1,380,717.79
Total Noncurrent Land	1,380,717.79	1,380,717.79
Noncurrent Buildings		
Buildings	2,333,066.21	2,333,066.21
Total Noncurrent Buildings	2,333,066.21	2,333,066.21
Noncurrent Equipment		
Equipment	500,982.66	420,209.06
Total Noncurrent Equipment	500,982.66	420,209.06
Noncurrent Infrastructure		
Improvements	3,581,325.85	3,569,875.85
Total Noncurrent Infrastructure	3,581,325.85	3,569,875.85
Noncurrent Accumulated Depreciation		
Accumulated Depreciation Buildings	-804,387.38	-700,916.54
Accumulated Depreciation Improvements	-1,824,592.72	-1,761,172.72
Accumulated Depreciation Equipment	-398,738.34	-389,285.77
Total Noncurrent Accumulated Depreciation	-3,027,718.44	-2,851,375.03
Deferred Outflows of Resources		
Deferred Outflows Related to Pensions	1,880.00	97.00
Total Deferred Outflows of Resources	1,880.00	97.00
Total Assets	4,821,870.05	4,918,566.94
Liability		
Accrued Liabilities		
Accounts Payable	1,410.35	3,175.58
Utah Golf Association Fees	121.00	76.00
Mens Golf Association	315.00	408.50
Ladies Golf Association	53.00	0.00
Golf Tournament Fees	1,804.54	6,981.00
State Tax Commission	5,175.58	4,859.07
Golf Pro Lessons	0.00	320.00
Assistant Pro 1 Lessons	-290.00	-499.00
Assistant Pro 2 Lessons	225.00	0.00
Total Accrued Liabilities	8,814.47	15,321.15
Unearned Revenue		
Golf Gift Certificates	2,259.75	-1,535.86
Total Unearned Revenue	2,259.75	-1,535.86
Compensated Absences		
Compensated Absences Payable Current	31,156.00	26,701.00
Total Compensated Absences	31,156.00	26,701.00
Noncurrent Compensated Absences		
Compensated Absences Payable Noncurrent	13,151.00	11,630.00
Total Noncurrent Compensated Absences	13,151.00	11,630.00
Noncurrent Net Pension Liability		
Net Pension Liability	80,192.00	99,663.00
Total Noncurrent Net Pension Liability	80,192.00	99,663.00
Deferred Inflows of Resources		
Deferred Inflows Related to Pensions	10,173.00	0.00

	Activities	Activities - 2015
Total Deferred Inflows of Resources	10,173.00	0.00
Total Liability	145,746.22	151,779.29
Equity		
Excess (deficiency) of revenues over (under) expenditures	38,205.77	16,862.12
Assigned Fund Balance		
Encumbrances	0.00	-11,450.00
Reserve For Encumbrances	0.00	11,450.00
Unrestricted Net Position		
Unrestricted Net Position	4,637,918.06	4,749,925.53
Total Unrestricted Net Position	4,637,918.06	4,749,925.53
Total Equity	4,676,123.83	4,766,787.65
Total of Liabilities and Fund balances	4,821,870.05	4,918,566.94



Holiday Golf Course and Shop Hours

Thanksgiving	Closed
Christmas Eve	Open until 2:30 pm
Christmas Day	Closed

The golf shop will be open **Monday thru Friday** From
November 30-December 23

It will also be open **Saturday December 19th** From **9:00**
to 5:00 and Christmas Eve 9:00 to 2:30

“The golf shop and golf course will be open 7 days a
week with the exception of Thanksgiving and Christmas
if the weather allows.”

Logan River December Room Rentals

December 2	Wilson Motor Christmas Party	5:00
December 3	Hartwood Floors Christmas Party	5:00
December 4	Pepsi Christmas Party	5:00
December 7	Rotary Christmas Party	5:00
December 8	Logan City Finance Christmas	6:00
December 9	Fire Dept Christmas Party	5:00
December 10	ARS Christmas Party	6:00
December 11	Police Retirement (Kleven)	5:00
December 12	Mortensen Family Christmas	11:00-4:00
December 14	Afu Latu Ward Christmas	6:00
December 16	Hilliard/Olsen Christmas	6:00
December 17	Sherm Business Lunch	12:00-2:00
December 17	Golf Advisory Christmas	6:00
December 18	Parks and Rec Christmas Lunch	11:00-2:00
December 19	Anderson Wedding	All Day
December 20	John Family Christmas Party	5:00
December 25	Christmas Day	
December 31	Mary Perez-Church Function	5:00

