

UDOT REGION FOUR



“Laws and institutions must go hand in hand with the progress of the human mind. As that becomes more developed, more enlightened, as new discoveries are made, new truths discovered and manners and opinions change, with the change of circumstance, institutions must advance also to keep pace with the times. We might as well require a man to wear still the coat which fitted him when a boy as civilized society to remain ever under the regimen of their barbarous ancestors.”

Thomas Jefferson

Performance Model

It is an awesome responsibility we carry at UDOT to provide safe and efficient transportation systems for the citizens of this great state and all those who choose to explore its vast resources. Southern Utah contains many of the states natural resources, spectacular destinations, and opportunities that can be found no where else.

The Governor’s goals for the vitality and success of the state include development of clean coal, oil, natural gas, wind, and solar resources. Extremely satisfying is the knowledge that our team, the Region Four UDOT team, is dedicated to assisting in access and delivery of these economic resources.

UDOT is driven by a set of strategic goals. They provide guidance in the department’s efforts to improve the quality of life and economic vitality of the state. Whether its moving goods and services or getting to work on time, getting kids to school or special events, access to state parks or local businesses, it is exciting to see how our implementation of new discoveries helps meet the transportation need.

All initiatives and efforts, grand as they are, can really be traced back to each of you. It’s great public servants, doing spectacular things, with the latest technologies, who make our system great. That is what this Region Four Performance Model highlights. It is a persuasive document that shows

Governor Herbert’s Priorities:

- Economic Development*
- Transportation Infrastructure*
- Energy Security*
- Public and Higher Education*

transparency in government and identifies concise answers about what we do and why it is important. It describes measurable goals, identifies challenges, and helps build confidence with our customers, partners, and citizens.

*UDOT Strategic Goals
“The Final Four”*

- Take care of what we have*
- Make the system work better*
- Improve safety*
- Increase capacity*

Each of you are outstanding individuals complimented by many accomplishments and personal goals. Your efforts are the cornerstone of the Region Four team. UDOT’s success is defined by what you do. May you find this model a useful tool in accomplishing your work, identifying priorities, and meeting regional goals.

I’m confident as new ideas emerge and we face new challenges, innovative ways will be found to do things and we will see changes in our plan. May you find joy in your service and feel confident your efforts are advancing the goals, wishes, and desires of those we serve in the great state of Utah.

UDOT Project Delivery Themes:

- Accelerate Delivery*
- Decrease and Minimize MOT*
- Encourage Innovation*
- Get A Good Price*

AGENDA ITEM # II-A. (Continued)

MAINTENANCE

Maintenance of the state roadway system is an integral part in providing a system of transportation for the public. Various activities are conducted by our crews throughout the year to provide this high quality service. Maintenance Performance Measures have been prepared to help provide direction. Areas of focus for the maintenance division are budgets, employee safety, MMQA and work planning.

OPERATING BUDGETS

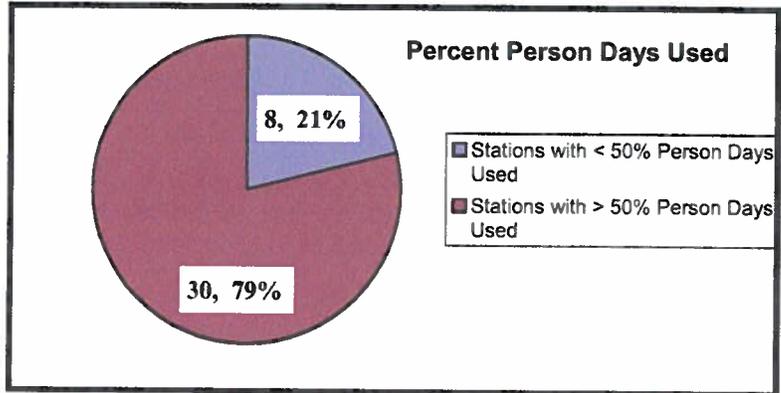
Operating within budget is a very crucial component of our business. It is important for our maintenance crews to complete their work within allocated budgets.

2010 Performance Goal

60% of maintenance crews to finish the budget year within 0.1% over or 0.5% under allocated budget.

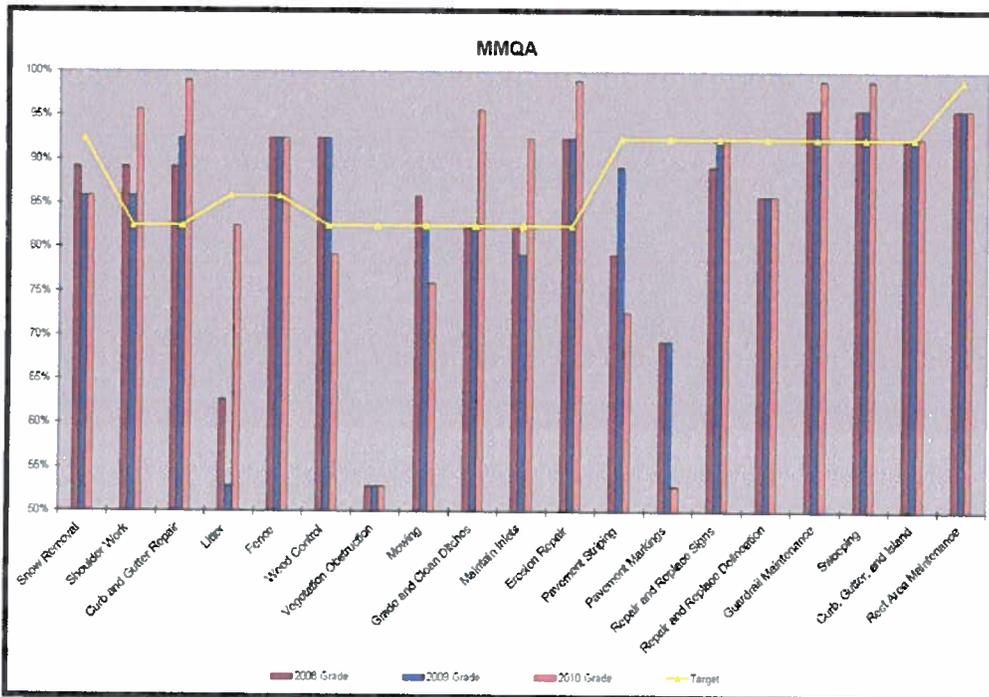
2010 Accomplishment

This goal is evaluated by the percentage of person days used to date. Region 4 has 38 maintenance crews that are working towards this goal with 30 crews on target to meet the goal based on person days. Station Supervisors meet with the Region Analyst, Area Engineers, and Area Supervisors to evaluate their budgets on a monthly basis to ensure this goal is met.



MAINTENANCE MANAGEMENT QUALITY ASSURANCE REPORTING (MMQA)

MMQA is the program to measure the Level of Maintenance (LOM) for our highway system. The directly measured MMQA activities are listed with the Region 4 Grade and associated MMQA Target. Some MMQA activities are not directly measured, so they have been omitted from the graph. This measure shows where the efforts need to be applied in materials, equipment, & labor.



2010 Performance Goal

Our Region 4 goal is to meet the LOM target.

2010 Accomplishment

Currently we are on target with 10 of the 19 categories meeting or exceeding current Region goal.

MMQA activities, by their nature, will continually deteriorate over time. By aiming our activities above the posted target, we will be able to maintain a Region grade that meets the target. An important aspect of these activities, these grades begin to drive our budget levels in the given activities and locations.