



Downtown SSL Park
Estimate of Probable Construction Costs

Site Acreage **2.84**
Date **Dec 1, 2015**
Project **Downtown SSL Park**
Client **South Salt Lake City**
Project # **38960**

Item	Description	Qty	Unit	Unit Price	Subtotal	Remarks
1.0 CONSTRUCTION COST						
Site Features						
1.1	Parley's Trail (asphalt)	3960	SF	\$ 22.00	\$ 87,120.00	Assumes 10' wide asphalt path, furnishings every 250', and striping
1.2	Concrete Paving	47425	SF	\$ 4.50	\$ 213,412.50	4" concrete over 6" aggregate
1.3	Crushed Stone Paving	11000	SF	\$ 0.80	\$ 8,800.00	assumes 4" deep crushed aggregate
1.4	Dog Run Mulch	2650	SF	\$ 0.50	\$ 1,325.00	3" wood fiber
1.5	Turf	36072	SF	\$ 3.50	\$ 126,252.00	assumes lawn and irrigation
1.6	Planter	7900	SF	\$ 4.75	\$ 37,525.00	assumes shrubs and irrigation
1.8	Interactive Water Area	3900	SF	\$ 200.00	\$ 780,000.00	interactive water feature
1.9	Playground Area	1	LS	\$ 300,000.00	\$ 300,000.00	
1.10	Court Area	10000	SF	\$ 5.50	\$ 55,000.00	assumes concrete pad, no reinforcement plus sport equipment, no special lighting
1.11	Park Lighting	1	LS	\$ 100,000.00	\$ 100,000.00	Allowance
1.12	Trees	245	EA	\$ 450.00	\$ 110,250.00	assumes park and streetscape treatments
Subtotal					\$ 1,819,684.50	
Park Infrastructure						
1.13	General Site Dev. Costs	2.84	AC	\$ 35,000.00	\$ 99,400.00	Entire park site grading, utilities 1,000 SF platform stage, concrete pad and electrical connections
1.14	Event Stage	1	EA	\$ 37,500.00	\$ 37,500.00	
1.15	Event Stage Pavillion	1	LS	\$ 300,000.00	\$ 300,000.00	Allowance
1.16	Benches/Water Fountains	1	LS	\$ 30,000.00	\$ 30,000.00	approx. 20 benches, 5 drinking fountain
1.17	Bike racks	1	LS	\$ 5,000.00	\$ 5,000.00	approx. 5 racks
1.18	Park Signage	1	LS	\$ 15,000.00	\$ 15,000.00	
1.19	Public Art	1	LS	\$ 80,000.00	\$ 80,000.00	Allowance
1.20	Restroom	1	EA	\$ 300,000.00	\$ 300,000.00	
1.21	Park HQ Building	600	SF	\$ 140.00	\$ 84,000.00	Rental HQ, maintenance room
Subtotal					\$ 950,900.00	
Construction Markup						
1.22	GC, CM, Overhead, Design Contingency, Bond & Ins.	30%			\$ 831,175.35	
SUBTOTAL - CONSTRUCTION COST					\$ 3,601,759.85	
2.0 SOFT COSTS						
		10%			\$ 360,175.99	Design, Survey & Testing
3.0 PROJECT CONTINGENCY						
		10%			\$ 360,175.99	Owners Contingency
4.0 COST INFLATION						
		5%			\$ 180,087.99	18 Months
5.0 OTHER EXPENSES						
5.1	Estimated Land Cost	1	LS	\$ 3,000,000.00	\$ 3,000,000.00	Cost provided by SSL City
5.2	Site Demolition	1	LS	\$ 500,000.00	\$ 500,000.00	Allowance for demo, environmental & permits
SUBTOTAL - OTHER EXPENSES					\$ 3,500,000.00	
6.0 TOTAL						
					\$ 8,002,199.81	
					\$ 2,817,675.99	PER ACRE

These are estimates only, to be utilized for budgeting purposes only and represent components and complete working systems. IBI Group takes no responsibility for the accuracy of these numbers as they are dependent upon current market conditions. Estimates are preliminary in nature and based on early design assumptions.

This estimate does not include parking costs, curb and gutter, retail buildings or non-park related items.