



# SLCC Enrollment Dashboard

Spring 2016

Third-Week Enrollments	Spring		% change	5-yr Trend
	2015	2016		
Budget-related FTE	13,487	12,748	-5.5%	
Career & Technical Education FTE	4,435	4,289	-3.3%	
Concurrent Enrollment FTE	916	712	-22.3%	
Full-time students (%)	30.4%	29.9%	-1.6%	
Average Credit Load	8.55	8.55	0.0%	

	Annual			5-yr Trend <sup>4</sup>
	2015	2016 (YTD) <sup>3</sup>		
Competency-based FTE	291	126	n/a	n/a
Non-credit Training Headcount	6,673	5,673	n/a	

Enrollment Initiatives	Spring		% change	5-yr Trend
	2015	2016		
Online FTE <sup>1</sup>	2,684	2,822	5.1%	
Hispanic/Latino enrollments (% of total) <sup>2</sup>	14.9%	16.0%	1.1%	

<sup>1</sup>SLCC Online enrollments have been increasing despite overall enrollment declines.

<sup>2</sup>The Latino Initiative's goal is to increase our proportion of Hispanic students to mirror SL County (20%).

<sup>3</sup> YTD: Year-to-date compared to end of previous year. The FTE is based on when the student receives his/her grade not when he/she enrolls.

<sup>4</sup> End of year 2012 through 2015, and only numbers reported in Banner.

**Third-Week Enrollment**  
Annual Percent Change Spring15 - Spring16

