

**LONE PEAK PUBLIC SAFETY DISTRICT  
BOARD MEETING AGENDA**

**February 18, 2016  
7:00 A.M.**

**APPEARANCES**

**Time has been set aside for the public to express their ideas, concerns, and comments.**

*(Please limit your comments to three minutes each.)*

1. Invocation – Daniel Zappalla
2. Introduction of Alpine’s Mayor – Tim
3. Executive Session – Discussion of the character, professional competence, or physical or mental health of an individual, pursuant to Section 52-4-205(1) of the Utah Code Annotated.
4. Staffing 101 – Brian
5. Proposed change in the Executive Committee structural responsibilities
6. Proposed development of a new Lone Peak Public Safety District operational manual
7. Outside personnel assistant contract
8. Financial Statement – Laurie
9. Approve Minutes – December 17, 2015 and January 18, 2016

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Laurie Adams, 801-772-4521 at least three working days prior to this meeting.

## **Proposed Change to PSD Executive Committee Structure**

Draft 2/11/2016

**Present Structure:** The PSD Executive Committee is composed of the three (3) city administrators of Alpine, Cedar Hills and Highland, along with the Police Chief and the Fire/EMS Chief. The Chair of the Executive Committee rotates on a yearly basis between the Alpine City administrator and the Highland City administrator and is responsible for chairing the Executive Committee and for providing management oversight of the Police and Fire/EMS Departments.

**Proposed Structural Change:** It is proposed that the rotating chair idea be modified as follows:

1. The Cedar Hills administrator be given responsibility for the Fire/EMS Department to deal with budgets, personnel and equipment/operational issues.
2. The Highland administrator be given responsibility for the Police Department to deal with budgets, personnel and equipment/operational issues.
3. The Alpine administrator be given responsibility for overall management for the PSD.
4. That the Alpine and Highland administrators rotate the above two positions on a yearly basis.

The Chair of the Executive Committee would rotate between the three city administrators on a yearly basis.

The idea of assigning the city administrators this way is to ensure more focus on the administration of the PSD. This will also allow for the more even distribution the work load among the three administrators.

## **Proposed Shift in PSD Structural Approach to the Operation of the Police and Fire Department**

Draft 2/11/2016

**Present:** The operational manuals for the Police and the Fire/EMS Departments and the PSD are sort of combined and sort of separate.

**Proposed Change:** That the PSD operational manual be organized in the following manner:

1. That the first part of the manual include all those items that are standard between the Police and Fire/EMS.
2. That the Police Department have a separate section for police related items.
3. That the Fire/EMS Department have separate section for fire/EMS related items.

It is further proposed that these operational manuals be approved by the Board before they become effective.

December 21, 2015

*Via Electronic and U.S. Mail*

Richard Nelson  
Executive Committee Chair  
Lone Peak Public Safety District  
20 North Main  
Alpine, Utah 84004  
rnelson@alpinecity.org

RE: ***Engagement Letter***

Dear Rick:

Thank you for selecting Snow, Christensen & Martineau to represent Lone Peak Public Safety District in connection with its general employment matters. This letter will confirm our engagement and describe the basis on which our firm will provide legal services to Lone Peak Public Safety District.

**Client.** Our client in this matter will be Lone Peak Public Safety District (“Lone Peak” or “You”). You agree that our representation of Lone Peak does not give rise to a lawyer-client relationship between the firm and any of Lone Peak’s affiliates. Accordingly, representation of Lone Peak will not give rise to any conflict of interest in the event other clients of the firm are adverse to any of Lone Peak’s affiliates.

**Scope of Engagement.** We have been engaged to represent Lone Peak in connection with specific employment matters that Lone Peak refers to us. We agree that our engagement is limited to performance of services related to said matters. Because we are not your general counsel, our acceptance of this engagement does not involve an undertaking to represent you or your interests in any other matter.

**Client Responsibilities.** You agree to pay our statements for services and expenses as provided below. In addition, you agree to be candid and cooperative with us and to keep us informed with complete and accurate factual information, documents, and other communications relevant to the subject matter of our representation or otherwise reasonably requested by us.

Because it is important that we be able to contact you at all times to consult with you regarding your representation, you agree to inform us, in writing, of any changes in your contact information, or other relevant changes regarding Lone

*John E. Gates  
Michael R. Carlston  
Samuel Alba  
David W. Slaughter  
Shawn E. Draney  
Rodney R. Parker  
Richard A. Van Wagoner  
Andrew M. Morse  
Daniel D. Hill  
Camille N. Johnson  
Elizabeth L. Willey  
E. Scott Averkamp  
Korey D. Rasmussen  
Terence L. Rooney  
Jill L. Duvon  
David L. Pinkston  
Brian P. Miller  
Judith D. Wolferts  
Keith A. Call  
Randall B. Bateman  
Heather S. White  
Robert W. Thompson  
Scott H. Martin  
Maralyn M. English  
Kenneth L. Reich  
Bradley R. Blackham  
D. Jason Hawkins  
Richard A. Vazquez  
P. Matthew Cox  
Derek J. Williams  
Scott Young  
Nathan A. Crane  
Scott C. Powers  
Christopher W. Dronbay  
Nathan R. Skeen  
Brian A. Mills  
Melinda K. Bowen  
Dani N. Cepernich  
Robert T. Demy  
Robert W. Lin  
Adam M. Pace  
James S. Judd  
Nathanael J. Mitchell  
Taymour B. Semmani  
Matthew B. Purcell  
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*OF COUNSEL  
A. Dennis Norton  
Allan L. Larson  
Kim R. Wilson  
Max D. Wheeler  
Steven W. Beckstrom  
Christopher L. Wight  
Sarah W. Matthews  
Tenley H. Schofield  
Michael T. Lowe*

Richard Nelson  
Executive Committee Chair  
Lone Peak Public Safety District  
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Peak. Whenever we need instructions or authorization in order to proceed with legal work on your behalf, we will contact you at the latest business address we have received from you.

Advice about Possible Outcomes. Either at the commencement or during the course of our representation, we may express opinions or beliefs concerning various courses of action and the results that might be anticipated. Any such statement made by any lawyer of our firm is intended to be an expression of opinion only, based on information available to us at the time, and should not be construed by you as a promise or guarantee.

Termination of Engagement. Lone Peak may at any time terminate our services and representation upon written notice to us. Such termination shall not, however, relieve Lone Peak of the obligation to pay for all services already rendered, including work in progress and remaining incomplete at the time of termination, and to pay for all expenses incurred on behalf of Lone Peak through the date of termination.

We reserve the right to withdraw from our representation as required or permitted by the applicable rules of professional conduct upon written notice to you. In the event that we terminate the engagement, we will take such steps as are reasonably practicable to protect your interests, and you agree to take all steps necessary to free us of any obligation to perform further, including the execution of any documents necessary to perfect our withdrawal. We will be entitled to be paid for all services rendered and costs or expenses incurred on your behalf through the date of withdrawal. If permission for withdrawal is required by a court or arbitration panel, we will promptly request such permission, and you agree not to oppose our request.

Conclusion of Representation; Retention and Disposition of Documents. Unless previously terminated, our representation of Lone Peak in this matter will terminate upon our sending you our final statement for services rendered in the matter. At your request, your papers and property will be returned to you upon receipt of payment for outstanding fees and costs. Our own files pertaining to the matter will be retained by the firm. These firm files include, for example, firm administrative records, time and expense reports, personnel and staffing materials, and credit and accounting records; and internal lawyers' work product such as drafts, notes, internal memoranda, and legal and factual research, including investigative reports, prepared by or for the internal use of lawyers. All such documents retained by the firm will be transferred to the person responsible for administering our records retention program. For various reasons, including the minimization of unnecessary storage expenses, we reserve the right to destroy or otherwise dispose of any such documents or other materials retained by us within a reasonable time after the termination of the engagement without further notice to you.

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Executive Committee Chair  
Lone Peak Public Safety District  
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Post-Engagement Matters. You are engaging the firm to provide legal services in connection with specific employment matters that Lone Peak refers to us. After matters conclude, changes may occur in the applicable laws or regulations that could have an impact upon your future rights and liabilities. Unless you contact and engage us to provide additional advice, the firm has no continuing obligation to advise you with respect to future legal developments.

Fees. The principal basis for computing our fees will be the amount of time spent on the matter by various lawyers and legal assistants multiplied by their individual hourly billing rates. Our billing rates currently range from \$185.00 to \$225.00 per hour for new associates to \$265.00 to \$500.00 per hour for senior partners. My time for Lone Peak is billed at the discounted rate of \$250.00 per hour. Time devoted by legal assistants is charged at the rate of \$140.00 per hour. Our billing rates are subject to change from time to time. Other factors also may be taken into consideration in determining our fees, including the novelty and difficulty of the questions involved; the skill requisite to perform the services properly; the experience, reputation, and ability of those performing the services; the time limitations imposed by you or the circumstances; the amount involved; and the results obtained. You agree to compensate us at these rates for services we render on your behalf.

Expenses. We will include on our statements separate charges for performing services, such as photocopying, messenger and delivery service, computerized research, travel, and long-distance telephone and fax charges, and search and filing fees. Such expenses may also include filing fees, deposition costs, process servers, court reporters, and witness fees. You also agree to pay the charges for copying documents for retention in our files. You authorize us to retain any investigators, consultants, or experts necessary in our judgment to represent your interests in the litigation. Their fees and expenses generally will not be paid by us, but will be billed directly to you. You agree to pay those expenses within 30 days of receipt.

Estimates. Fees and costs relating to specific employment matters are not predictable. Accordingly, we have made no commitment to you concerning the maximum fees and costs that will be necessary to resolve or complete a matter. It is also expressly understood that Lone Peak's obligation to pay the firm's fees and costs is in no way contingent on the ultimate outcome of the matter.

Payment of Statements. Our billing statements are due and payable upon receipt because there is generally a time lag between the rendering of our services and the submission of our statement. We ask for and expect payment of our statements on a current basis, as delayed payment adds to our overall costs of doing business. All past due amounts bear interest at the rate of 16% per annum if more than 60 days past due, retroactive to the date of invoice. If any statement remains unpaid for more than 90 days, we may suspend performing services for you until arrangements satisfactory to us have been made for payment of outstanding statements and the payment of future fees and expenses.

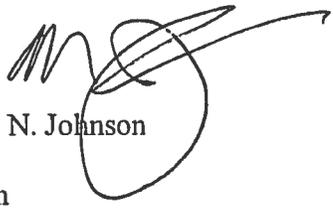
Richard Nelson  
Executive Committee Chair  
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The attorney-client relationship works best when there is a mutual understanding about fees and payment terms. Please review this letter carefully. If it meets with your approval, sign the enclosed copy of the letter in the space provided below and return it to me so that we may begin work.

Our goal has always been and will continue to be to provide outstanding legal services on the most cost-efficient basis possible. If at any time you wish to discuss either our billing policies and procedures generally or a specific billing statement, we encourage you to contact us.

Very truly yours,

SNOW, CHRISTENSEN & MARTINEAU

  
Camille N. Johnson

CNJ/cah

**AGREED TO AND ACCEPTED:**

LONE PEAK PUBLIC SAFETY DISTRICT

By: \_\_\_\_\_  
Richard Nelson  
Executive Committee Chair

Date: \_\_\_\_\_

LONE PEAK PUBLIC SAFETY DIST  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>ADMINISTRATION REVENUE</u>					
10-33-01 ALPINE	.00	43,977.50	75,390.00	31,412.50	58.3
10-33-02 HIGHLAND	23,453.00	93,812.00	140,718.00	46,906.00	66.7
10-33-03 CEDAR HILLS	.00	9,856.02	19,712.00	9,855.98	50.0
10-33-15 INTEREST EARNINGS	16.77	103.11	140.00	36.89	73.7
10-33-18 MISCELLANEOUS INCOME	.00	( 10.00)	500.00	510.00	( 2.0)
10-33-30 BUDGETED SURPLUS	.00	.00	5,200.00	5,200.00	.0
<b>TOTAL ADMINISTRATION REVENUE</b>	<b>23,469.77</b>	<b>147,738.63</b>	<b>241,660.00</b>	<b>93,921.37</b>	<b>61.1</b>
<u>POLICE REVENUE</u>					
10-35-01 ALPINE	.00	618,568.44	1,060,403.00	441,834.56	58.3
10-35-02 HIGHLAND	310,135.34	1,240,541.36	1,860,812.00	620,270.64	66.7
10-35-04 ALPINE SCHOOL DISTRICT	.00	.00	66,000.00	66,000.00	.0
10-35-09 COURT REVENUE	125.00	635.95	1,000.00	364.05	63.6
10-35-10 POLICE REPORT CHARGES	.00	1,785.00	3,000.00	1,215.00	59.5
10-35-11 FINGER PRINTING	.00	1,190.00	2,500.00	1,310.00	47.6
10-35-12 DOG LICENSE REVENUE	( 290.00)	140.00	.00	( 140.00)	.0
10-35-13 SECURITY SERVICES	.00	480.00	.00	( 480.00)	.0
10-35-18 MISCELLANEOUS INCOME	.00	767.33	2,000.00	1,232.67	38.4
10-35-19 K-9 DONATIONS	.00	200.00	.00	( 200.00)	.0
10-35-20 GRANTS	.00	3,040.66	13,000.00	9,959.34	23.4
10-35-25 PROCEEDS FROM LEASE	.00	153,723.78	.00	( 153,723.78)	.0
10-35-40 PROCEEDS FROM SALE OR ASSET	.00	.00	7,500.00	7,500.00	.0
<b>TOTAL POLICE REVENUE</b>	<b>309,970.34</b>	<b>2,021,072.52</b>	<b>3,016,215.00</b>	<b>995,142.48</b>	<b>67.0</b>
<u>FIRE / EMS REVENUE</u>					
10-37-01 ALPINE	.00	391,569.50	671,262.00	279,692.50	58.3
10-37-02 HIGHLAND	176,555.50	706,222.00	1,059,333.00	353,111.00	66.7
10-37-03 CEDAR HILLS	.00	327,152.52	654,305.00	327,152.48	50.0
10-37-05 UTAH COUNTY	.00	8,814.07	30,000.00	21,185.93	29.4
10-37-11 CHARGES FOR SERVICES	41,350.64	304,707.58	575,000.00	270,292.42	53.0
10-37-14 FIRST AID KIT SALES	.00	256.04	.00	( 256.04)	.0
10-37-18 MISCELLANEOUS INCOME	.00	5,472.05	20,000.00	14,527.95	27.4
10-37-20 GRANTS	.00	.00	20,000.00	20,000.00	.0
<b>TOTAL FIRE / EMS REVENUE</b>	<b>217,906.14</b>	<b>1,744,193.76</b>	<b>3,029,900.00</b>	<b>1,285,706.24</b>	<b>57.6</b>
<b>TOTAL FUND REVENUE</b>	<b>551,346.25</b>	<b>3,913,004.91</b>	<b>6,287,775.00</b>	<b>2,374,770.09</b>	<b>62.2</b>

LONE PEAK PUBLIC SAFETY DIST  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION DEPARTMENT</u>					
10-43-10 WAGES - PERMANENT EMPLOYEES	9,014.73	18,029.46	36,000.00	17,970.54	50.1
10-43-33 PUBLIC INFORMATION	.00	.00	150.00	150.00	.0
10-43-36 MEMBERSHIP IN UASD	.00	.00	5,200.00	5,200.00	.0
10-43-38 BUILD UP DISTRICT RESERVES	.00	.00	25,000.00	25,000.00	.0
10-43-39 EMERGENCY PREPARATION	.00	1,153.86	6,000.00	4,846.14	19.2
10-43-40 POSTAGE - MISC SUPPLIES	364.17	902.45	1,500.00	597.55	60.2
10-43-61 LEGAL FEES	.00	.00	500.00	500.00	.0
10-43-62 AUDIT FEES	.00	5,000.00	5,000.00	.00	100.0
10-43-79 INSURANCE	.00	30.12	900.00	869.88	3.4
10-43-80 ALPINE DISPATCH	23,219.50	46,439.00	52,715.00	6,276.00	88.1
10-43-81 HIGHLAND DISPATCH	51,153.00	102,306.00	103,195.00	889.00	99.1
10-43-88 BOARD EXPENSES	40.61	143.54	500.00	356.46	28.7
10-43-90 MISCELLANEOUS EXPENSE	825.00	2,580.91	5,000.00	2,419.09	51.6
<b>TOTAL ADMINISTRATION DEPARTMENT</b>	<b>84,617.01</b>	<b>176,585.34</b>	<b>241,660.00</b>	<b>65,074.66</b>	<b>73.1</b>

LONE PEAK PUBLIC SAFETY DIST  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE / EMS DEPARTMENT</u>					
10-47-10 WAGES - PERMANENT EMPLOYEES	118,217.79	589,611.38	976,450.00	386,838.62	60.4
10-47-11 OVERTIME WAGES/STANDBY	7,005.68	43,815.45	103,000.00	59,184.55	42.5
10-47-12 PART TIME EMPLOYEES	49,063.34	237,862.41	342,000.00	104,137.59	69.6
10-47-13 HOLIDAY PAY	.00	16,692.48	16,750.00	57.52	99.7
10-47-17 INTERNS	434.00	7,504.38	24,000.00	16,495.62	31.3
10-47-20 MEDICAL BENEFITS	34,022.68	168,772.32	299,000.00	130,227.68	56.5
10-47-21 RETIREMENT	38,190.69	194,584.99	277,000.00	82,415.01	70.3
10-47-22 FICA/MEDICARE	2,610.35	13,453.40	21,500.00	8,046.60	62.6
10-47-25 UNIFORM EXPENSE	2,487.12	17,844.90	32,500.00	14,655.10	54.9
10-47-29 STATE MEDICAID FUND	.00	1,931.95	.00	( 1,931.95)	.0
10-47-30 CHARGE OFFS AMBULANCE SERVICES	.00	.00	114,000.00	114,000.00	.0
10-47-31 DUES, SUBSCRIPTIONS, REF MATLS	.00	53.00	1,500.00	1,447.00	3.5
10-47-33 PUBLIC EDUCATION	1,181.25	6,034.34	3,000.00	( 3,034.34)	201.1
10-47-36 EMERGENCY PREPARATION	576.93	1,176.35	9,000.00	7,823.65	13.1
10-47-38 TRAVEL EXPENSE	800.00	6,124.86	10,000.00	3,875.14	61.3
10-47-40 POSTAGE, PRINTING, MISC SUPPL	.00	626.11	1,500.00	873.89	41.7
10-47-48 PHYSICALS	17.00	99.00	2,500.00	2,401.00	4.0
10-47-49 MEDICAL SUPPLIES	3,398.33	24,127.03	29,000.00	4,872.97	83.2
10-47-52 UTILITIES	824.30	31,094.04	55,000.00	23,905.96	56.5
10-47-59 BUILDING MAINTENANCE	819.67	6,462.77	18,000.00	11,537.23	35.9
10-47-60 RADIO SERVICE	953.25	9,739.21	15,000.00	5,260.79	64.9
10-47-63 BILLING AND COLLECTION	2,787.68	23,891.59	30,000.00	6,108.41	79.6
10-47-68 TRAINING	115.00	1,518.96	7,000.00	5,481.04	21.7
10-47-69 RENT	.00	121,681.40	184,200.00	62,518.60	66.1
10-47-71 FUEL	1,144.53	10,862.03	27,000.00	16,137.97	40.2
10-47-73 VEHICLE SUPPLIES/MAINTENANCE	361.04	21,196.97	35,000.00	13,803.03	60.6
10-47-74 VEHICLE LEASE	.00	225,752.26	200,000.00	( 25,752.26)	112.9
10-47-78 EQUIPMENT	191.40	41,126.82	40,000.00	( 1,126.82)	102.8
10-47-79 INSURANCE	3,889.97	62,724.96	78,000.00	15,275.04	80.4
10-47-90 MISCELLANEOUS EXPENSE	2,843.59	12,102.48	14,000.00	1,897.52	86.5
10-47-91 EQUIPMENT LEASE	.00	21,746.80	64,000.00	42,253.20	34.0
<b>TOTAL FIRE / EMS DEPARTMENT</b>	<b>271,935.59</b>	<b>1,920,214.64</b>	<b>3,029,900.00</b>	<b>1,109,685.36</b>	<b>63.4</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>703,514.90</b>	<b>4,030,678.11</b>	<b>6,287,775.00</b>	<b>2,257,096.89</b>	<b>64.1</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>( 152,168.65)</b>	<b>( 117,673.20)</b>	<b>.00</b>	<b>117,673.20</b>	<b>.0</b>

LONE PEAK PUBLIC SAFETY DIST  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 7 MONTHS ENDING JANUARY 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>					
10-45-10 WAGES - PERMANENT EMPLOYEES	162,009.57	741,993.36	1,226,750.00	484,756.64	60.5
10-45-11 HOLIDAY PAY	6,283.20	22,714.00	45,500.00	22,786.00	49.9
10-45-12 OVERTIME	9,259.57	52,437.27	58,000.00	5,562.73	90.4
10-45-13 WAGES-CROSSING GUARDS	8,717.87	47,162.20	85,000.00	37,837.80	55.5
10-45-14 WAGES-PART-TIME	5,488.00	28,948.43	37,920.00	8,971.57	76.3
10-45-16 CALL PAY - POLICE	2,703.60	9,742.65	19,850.00	10,107.35	49.1
10-45-18 SPECIALTY PAY	692.31	3,527.32	6,000.00	2,472.68	58.8
10-45-20 MEDICAL BENEFITS	34,279.11	171,767.52	338,520.00	166,752.48	50.7
10-45-21 RETIREMENT	60,809.69	278,931.73	467,568.00	188,636.27	59.7
10-45-22 FICA/MEDICARE	2,899.19	13,468.83	21,500.00	8,031.17	62.7
10-45-25 UNIFORM EXPENSE	2,748.95	16,813.83	41,770.00	24,956.17	40.3
10-45-31 DUES, SUBSCRIPTIONS, REF MATLS	63.00	684.69	1,750.00	1,065.31	39.1
10-45-33 PUBLIC EDUCATION	26.18	1,349.42	3,500.00	2,150.58	38.6
10-45-34 NOVA & SCHOOL LUNCH	.00	726.50	2,500.00	1,773.50	29.1
10-45-38 TRAVEL EXPENSE	.00	2,570.64	6,500.00	3,929.36	39.6
10-45-40 POSTAGE, PRINTING, MISC SUPPL	912.78	3,467.51	12,500.00	9,032.49	27.7
10-45-50 K-9 EXPENSES	218.52	1,329.92	3,000.00	1,670.08	44.3
10-45-52 UTILITIES EXPENSE	2,543.16	12,407.19	18,500.00	6,092.81	67.1
10-45-57 DRUG SCREENS	.00	333.00	2,300.00	1,967.00	14.5
10-45-58 PROFESSIONAL SERVICES/CONTRACT	1,947.03	49,089.24	78,850.00	29,760.76	62.3
10-45-59 BUILDING MAINTENANCE	2,964.24	9,862.83	20,000.00	10,137.17	49.3
10-45-61 CHIEF'S ADMIN	292.66	4,066.27	6,000.00	1,933.73	67.8
10-45-68 TRAINING	.00	2,517.00	13,400.00	10,883.00	18.8
10-45-69 RENT	.00	66,055.20	138,087.00	72,031.80	47.8
10-45-71 FUEL	3,887.20	31,958.77	75,000.00	43,041.23	42.6
10-45-73 VEHICLE SUPPLIES/MAINTENANCE	2,225.37	13,397.60	27,900.00	14,502.40	48.0
10-45-74 VEHICLE LEASE	.00	55,090.38	85,890.00	30,799.62	64.1
10-45-76 VEHICLE REPLACEMENT	29,191.64	197,037.72	.00	( 197,037.72)	.0
10-45-77 EQUIPMENT REPLACEMENT	.00	17,430.85	55,350.00	37,919.15	31.5
10-45-78 CAPITAL	.00	.00	9,250.00	9,250.00	.0
10-45-79 INSURANCE	5,291.25	65,246.57	94,000.00	28,753.43	69.4
10-45-80 BANKCARD FEES	.00	645.07	.00	( 645.07)	.0
10-45-89 ANIMAL CONTROL	.00	1,026.97	4,000.00	2,973.03	25.7
10-45-90 POLICE SUPPLIES	1,508.21	10,077.65	9,560.00	( 517.65)	105.4
<b>TOTAL POLICE DEPARTMENT</b>	<b>346,962.30</b>	<b>1,933,878.13</b>	<b>3,016,215.00</b>	<b>1,082,336.87</b>	<b>64.1</b>