2015-16 Midyear Budget

General Fund

- 20,631,872 to 20,950,214 increase of 318,342
- Sales tax increase of 220,000
- Grants increase of 98,342

Expenses:

- 25,000 for cross walks improvements in Public Works
- Grants
  - 37,700 for police JAG/Byrne grants
  - 17,500 for EMPG grant
  - 4,000 for zap grant
- Transfers
  - 50,000 to Property Fund
  - 184,142 to Infrastructure Fund

Cemetery Fund 26

- Adding 8,000 to plot sales.
- Expenses:
  - Transfer of 2,000 to wages.
  - Adding 6,000 to fund balance.
  - 2,000 Line item transfer from burial expenses and repair and Maint.

Fund 40 Property

- Adding 45,000 to impact fees
- Receive Transfer from General Fund 50,000

- Expenses
  - Increase in fund balance 95,000

Fund 45

- Revenue
  - Transfer from general fund 184,142
  - Rental income increase of 30,000
  - Use of fund balance 355,000
- Expense