



Logan City CDBG
Program Year 2016

City Council Public Hearing

2.2.2016

Outline



- Project Updates
- PY2016 Discussion
 - Consolidated Action Plan 2014-2018
 - Goals and priorities for PY2016
 - Steering Committee
 - Annual Action Plan



Project Updates

Project Updates



- PY2013/2014 projects:
 - Neighborhood Infrastructure (Sidewalks)
 - Total funding - \$375,000
 - 400 N Lighting
 - Total funding - \$200,000
 - Low-water Demonstration Garden
 - Total funding - \$15,000

Project Updates

- PY2015 project:
 - 300 S (100 W to 300 W) Sidewalk
 - Total funding - \$280,000
 - 1800 S (1380 W to 1330 W) Sidewalk
 - Total funding - \$120,000
 - Boulevard Sidewalk
 - Total funding - \$40,000
 - Rendezvous Park Railroad Crossing
 - Total funding - \$30,000
 - Down Payment Assistance Program Neighborhoods Nonprofit Housing Corporation
 - Total funding - \$50,000

Project Updates



- Planning Projects
 - Analysis of Impediments to Fair Housing
 - Update to Historic District standards



PY2016 Discussion

PY2016 Discussion



- Consolidated Plan (Conplan) 2014-2018
 - Develops funding priorities for the program based on public input.
 - Set funding marks for all priorities

PY2016 Discussion

- Consolidated Plan 2014-2018
 - **Priority 1** - Contribute to at least one significant neighborhood infrastructure or facility improvement in each eligible neighborhood over the course of five years, such as:
 - Sidewalks, curb and gutter;
 - Park improvements, community gardens, or other gathering areas;
 - Improved lighting;
 - Traffic calming measures; or
 - Elimination and prevention of slum and blight, through means such as the purchase and rehabilitation and/or clearance of blighted properties that pose a public health and safety concern.
 - **Funding - Approximately 65% - 70% over five years**

PY2016 Discussion

- Consolidated Plan 2014-2018
 - **Priority 2** - Social services, nonprofit, or neighborhood initiatives that address community needs for low/moderate income residents, including but not limited to:
 - Domestic abuse programs
 - Volunteerism programs
 - Integration of the immigrant community
 - Senior home care programs
 - Job training initiatives
 - Transitional housing units
 - Public transit services
 - Affordable programming for kids
 - Basic financial management classes
 - **Funding - Approximately 10% - 15% over five years**

PY2016 Discussion

- Consolidated Plan 2014-2018
 - **Priority 3** – Administration and Planning, including but not limited to:
 - Basic grant administration (1 FTE) – Salary, benefits, operational expenses, training, supplies, etc...
 - Logan Downtown Specific Plan
 - South Corridor Development Plan
 - Bike & Pedestrian Plan
 - Fourth North Corridor Development Plan
 - Neighborhood Plans
 - **Funding - Approximately 20% over five years**

PY2016 Discussion

- Consolidated Plan 2014-2018
 - Estimated Funding allocations for PY2016 - **\$470,000**
 - **Priority 1** – Infrastructure and Facilities - **\$305,500 – \$329,000**
 - **Priority 2** – Nonprofit services support - **\$47,000 – \$70,500**
 - **Priority 3** – Admin and planning - **\$94,000**

Consolidated Plan Allocation Update and Estimate

	Total CDBG funds	Priority 1 - Infrastructure and Facilities		Priority 2 - Nonprofit services support		Priority 3 - Admin and Planning	
		Allocation	Percent	Allocation	Percent	Allocation	Percent
PY2014	\$474,885	\$331,972	70%	\$47,936	10%	\$94,977	20%
PY2015	\$472,949	\$328,359	69%	\$50,000	11%	\$94,590	20%
PY2016 Estimate (70%/10%)	\$470,000	\$329,000	70%	\$47,000	10%	\$94,000	20%
PY2016 Estimate (65%/15%)		\$305,500	65%	\$70,500	15%	\$94,000	20%

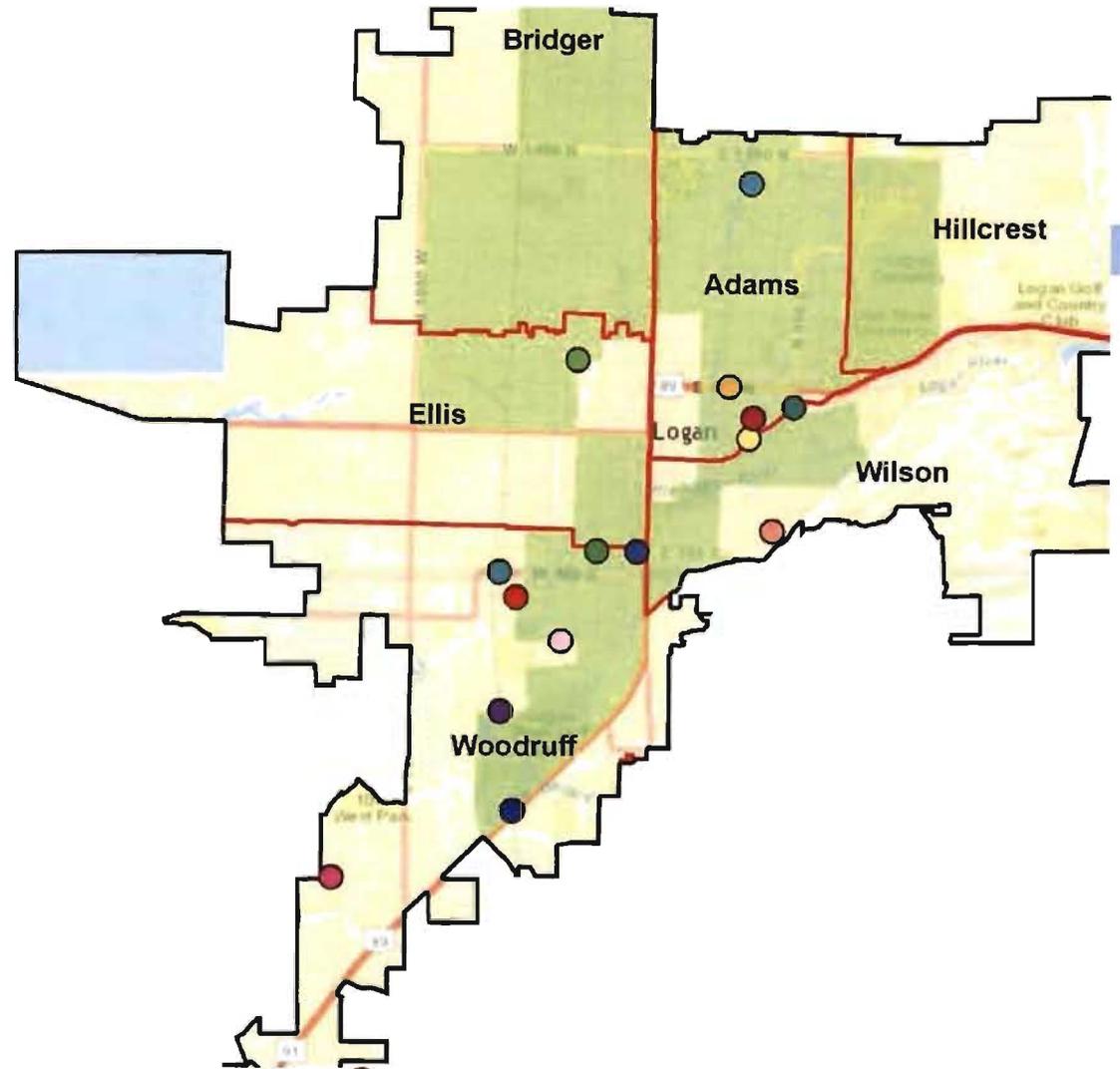
PY2016 Discussion



- Goals and priorities for PY2016 – Public Hearing
 - Public Infrastructure and Facilities
 - Areas of Emphasis
 - Types of projects
 - Nonprofit service support
 - Specific services that are lacking
 - Particular groups of people
 - Planning
 - Particular planning projects

PY2016

Project Location Consolidated Plan 2014-2018



CDBG Projects 2014-2015

Name

- | | |
|------------------------------|--|
| 1300 N 400 E Sidewalk | 500 W 500 S ADA Crossing |
| 1800 S Sidewalk | 600 W 400 S Sidewalk |
| 200 S Sidewalk | Boulevard Sidewalk |
| 300 S 100 W - 300 W Sidewalk | Golfcourse Road Sidewalk and Railroad Crossing |
| 300 S 100 W Sidewalk | Low-Water Demonstration Garden |
| 400 N Lighting | Rendezvous Park Railroad Crossing |
| 500 N 100 W - 525 W Sidewalk | Whittier Center Boiler |
| | Willow Park Sidewalk |



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PY2016 Discussion



- City Council Public Hearing
 - Discuss goals and priorities
 - Finalize steering committee (Council member or designee)
 - March 17, 2016 from 5:00pm – 8:00pm
 - March 21, 2016 from 5:00pm – 8:00pm (If needed)

Timeline



- Application Period – **February 5 through March 4**
- Steering Committee Meeting – **March 17**
 - (additional meeting may be necessary – March 21)
- Annual Action Plan (AAP)
 - Contains funding recommendations for PY2016
 - AAP public review – **April 4 through May 3**
 - AAP City Council workshop – **April 19**
- Annual Action Plan City Council Public Hearing – **May 3**