

A Strategy Session Retreat of the
Brian Head Town Council
Hampton Inn - 1127 Zion Park Blvd. - Springdale, UT
MONDAY & TUESDAY, JANUARY 25 & 26, 2016 @ 9:00 AM

AGENDA

MONDAY, JANUARY 25, 2016

- A. WELCOME & CALL TO ORDER** 9:00 AM
- B. STRATEGIC PLANNING PROCESS**
1. Review Community Vision
 2. Review/Adjust Town Goals
 3. Strategy & Action Steps Progress Report
 4. Performance Indicators Update
- C. BREAK FOR LUNCH**
- D. FOCUSED DISCUSSION OF FY2017 STRATEGIC PLAN**
1. Economic Development Strategies
 2. Shuttle Service
- E. OPEN DISCUSSION OF FY2017 STRATEGIC PLAN**
1. Council strategy/action step proposals
 2. Staff strategy/action step proposals

TUESDAY, JANUARY 26, 2016

9:00 AM

- A. INTEGRATING MASTER PLANS INTO THE STRATEGIC PLAN**
1. Review existing master plans
 - a) Streets Master Plan
 - b) Trails Master Plan
 - c) Pond Master Plan
 - d) Utility CFP's
 2. Upcoming master plans
 - a) Meadow Master Plan
 - b) Asset Management Plan
 - c) Storm Drain Master Plan
 3. Discussion of prioritization and commitment to master plans
- B. BREAK FOR LUNCH**
- C. FUNDING MASTER PLANS**
1. Budget Cuts
 - a) Staffing Levels
 - b) Contracting vs. In-house
 - c) Ineffective/Undesired programs
 - d) Waste
 2. Grants
 3. Tax/Fee Levels
 4. Debt/Bonding
- D. ADJOURNMENT**



DATE: January 15, 2016

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CERTIFICATE OF POSTING

I hereby certify that I have posted copies of this agenda in three public and conspicuous places within the Town Limits of Brian Head; to wit, Town Hall, Post Office and The Mall on this 15th day of January 2016 and have posted such copy on the Utah Meeting Notice Website and have caused a copy of this notice to be delivered to the Daily Spectrum, a newspaper of general circulation

Nancy Leigh, Town Clerk

