

Anticipated Consultant Costs Reduced		
Billing Rate Average (\$/hr.)	Est. Hours/Year of Savings	Est. \$/year of Reduced Consultants Costs
\$80	1650	\$132,000

Anticipated Costs of New Staff Engineer			
Billing Rate (\$/hr.)	Annual Salary (\$)	Cost of Benefits (50%)	Total (Salary & Benefits)
\$30.00	\$62,400	\$31,200	\$93,600

Additional Costs		
Item	One Time Costs	Yearly Costs
Computer	\$2,000.00	
Computer Software		
MicroStation	\$5,000.00	\$850.00
ArcGIS	\$1,200.00	\$300.00
BlueBeam Revu		\$250.00
Printer/Scanner	\$12,000.00	
Printer Costs (Ink, Paper, etc.)		\$1,000.00
Office Setup (Furniture, Phone, etc.)	\$2,000.00	
Cell Phone		\$850.00
Vehicle		\$3,000.00
Vehicle Maintenance/Gas		\$3,500.00
Training		\$2,000.00
Total Costs	\$22,200.00	\$11,750.00

Total Anticipated Savings					
	Year 1	Year 2	Year 3	Year 4	Summary
Salary Savings	\$38,400	\$38,400	\$38,400	\$38,400	\$153,600
Additional Costs	(\$33,950.00)	(\$11,750.00)	(\$11,750.00)	(\$11,750.00)	(\$69,200.00)
Total Savings	\$4,450.00	\$26,650.00	\$26,650.00	\$26,650.00	\$84,400