

**State Charter School Board
Monthly Budget Update through December 1, 2015**

41.66% Through Fiscal Year

Description	Budget	Year-To-Date Expenditures	Earmarked	Last Year To		% Spent	
				Budget Balance	Date Expenditures		
Salaries and Benefits	921,000	217,865	652,595	50,540	222,837	625,678	23.66%
Purchased Services	512,500	59,949	735,438	(282,887)	3,360	201,692	11.70%
Travel	35,000	10,805	12,920	11,275	8,286	23,548	30.87%
Supplies and Materials	45,000	21,365	-9,215	32,850	15,335	20,950	47.48%
Equipment	35,000	116		34,884	13,960	-	0.33%
Capital Expenditures	-	-		-	-	-	
Total Expenditures	1,548,500	310,101		(153,338)	263,778	871,868	20.03%
Flow Through	3,356,157	1,143,429		2,212,728	1,291,950	2,052,947	34.07%
Total Exp & Flow Through	4,904,657	1,453,531		2,059,389	1,555,728	2,924,815	29.64%

