



CARE
Allocation
Discussion
2015-2016

- Beginning 2015-16 the Cultural Arts and Recreation funding must be split 50/50
- We project \$1,886,176 to be available for CARE during 2015-2016 year
- This amounts to \$930,713 that is available for each grouping (1.5% deduction for administrative costs)

- On April 1st & April 16th the CARE Advisory Commission and three City Council members heard presentations from each of the 15 mini-grant applicants
- All 15 of the mini-grant applicants met funding requirements (last year there were only 12)
- It is proposed that we fund a total of \$56,498 in mini grants.

MINI GRANT FUNDING PROPOSAL

Organization	Request	Proposed Award
Colonial Heritage Foundation	\$4,999	\$4,999
Orem Chorale	\$4,999	\$4,500
Latinos in Action	\$4,999	\$3,500
Wasatch Chorale	\$4,999	\$4,000
Utah Storytelling Guild	\$4,999	\$4,000
Roots of Freedom	\$4,999	\$4,999
Utah Baroque Ensemble	\$4,999	\$4,500
Chauntennettes	\$4,999	\$4,500
Utah Film Center	\$4,000	\$1,000
Center Stage Performing Arts	\$4,999	\$3,500
Utah Valley Civic Ballet	\$4,999	\$4,500
Utah Music Association	\$4,999	\$4,500

MINI GRANT FUNDING PROPOSAL

Organization	Request	Proposed Award
Wasatch Contemporary Dance	\$4,975	\$2,000
On Site Mobile Dance Series	\$4,500	\$2,000
4 th Wall Players Foundation	\$4,999	\$4,000
TOTAL	\$73,463	\$56,498

***There were a total of 12 qualifying mini-grant applicants last year; this year there are 15 qualifying organizations. This current recommendation shows an average reduction of \$367 ($\$49,998/12$ & $\$56,998/15$) per receiving organization.**

MAJOR GRANT REQUESTS

Organization	2014-15 Award	2015-16 Request
SCERA (35%)	\$535,000	\$654,215
HALE CENTER THEATER (23.5%)	\$340,088	\$500,000
UTAH REGIONAL BALLET (32.4%)	\$35,000	\$75,000
TOTAL	\$910,088	\$1,229,215

*Major Grants cannot receive more than 35% of their qualifying expenses. Below is the amount each could have requested:

SCERA - \$654,215
 HALE - \$742,885
 URB - \$80,895

RECREATION REQUESTS

*These adjustments have been made since the Recreation Advisory Commission's presentation.

Project	2015-16 Request
SPLASH PAD – PALISADE PARK	\$500,000
ALL-ABILITIES PLAYGROUND- CITY CENTER	\$150,000
*TENNIS/PICKLE BALL REFURBISH – CHERRY HILL	\$150,000
*"MASTER PLAN" STUDY	\$25,000
*DOG PARK	\$75,000
*CONTINGENCY FUNDS	\$30,000
TOTAL	\$930,000

- The total cultural arts requests for the 2015-16 funding year is \$1,302,678. The total available funding is \$930,713.
- If the mini-grant funding proposal is accepted, the total amount allotted for major-grant applicants is \$874,215
- The total request from major-grant applicants is \$1,229,215 (\$355,000 above available resources)
- The total amount awarded to these same organizations last year was \$910,088 (\$35,873 above this year's available resources)

FUNDING SCENARIOS

*If the mini grant proposal is accepted & each major grant applicant's prior year funding is reduced by an equal percentage (~4%)

Organization	2014-15 Award	2015-16 Request	2016 Award
MINI GRANTS	\$49,998	\$73,463	\$56,498
SCERA	\$535,000	\$654,215	\$513,912
HALE CENTER THEATER	\$340,088	\$500,000	\$326,683
UTAH REGIONAL BALLET	\$35,000	\$75,000	\$33,620
TOTAL		\$1,302,678	\$930,713