

**State Charter School Board
Monthly Budget Update through November 1, 2015**

41.66% Through Fiscal Year

Description	Budget	Year-To-Date Expenditures	Earmarked	Last Year To		% Spent	
				Budget Balance	Date Expenditures		
Salaries and Benefits	921,000	166,863	703,597	50,540	222,837	625,678	18.12%
Purchased Services	512,500	37,364	758,023	(282,887)	3,360	201,692	7.29%
Travel	35,000	5,676	18,049	11,275	8,286	23,548	16.22%
Supplies and Materials	45,000	14,774	-2,624	32,850	15,335	20,950	32.83%
Equipment	35,000	116		34,884	13,960	-	0.33%
Capital Expenditures	-	-		-	-	-	
Total Expenditures	1,548,500	224,794		(153,338)	263,778	871,868	14.52%
Flow Through	3,356,157	1,101,784		2,254,373	1,291,950	2,052,947	32.83%
Total Exp & Flow Through	4,904,657	1,326,578		2,101,035	1,555,728	2,924,815	27.05%

