



**WORK/STUDY AGENDA
SPRINGVILLE CITY COUNCIL MEETING
NOVEMBER 10, 2015 AT 5:15 P.M.**

Multipurpose Room
110 South Main Street
Springville, Utah 84663

CALL TO ORDER- 5:15 P.M.

COUNCIL BUSINESS

1. Calendar

- November 11 – Veterans Day (City Offices Closed)
- November 17 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.
- November 26-27 – Thanksgiving Holiday (City Offices Closed)
- December 01 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.
- December 08 – Work/Study Meeting 5:15 p.m.
- December 15 – Work/Study Meeting 5:15 p.m., City Council Meeting 7:00 p.m.
- December 24 – Christmas Eve
- December 25 – Christmas Holiday (City Offices Closed)
- December 31 – New Year’s Eve

2. **DISCUSSION/PRESENTATIONS**

- a) Aquatic and Activities Center Timeline – Troy Fitzgerald, City Administrator
- b) Training – John Penrod, Assistant City Administrator/City Attorney

3. **MAYOR, COUNCIL, ADMINISTRATIVE REPORTS**

- c) Discussion with Department Directors
- d) Commission, Board, and Committee Minutes
 - i. Spanish Fork/Springville Airport Board minutes for August 06, 2015
 - ii. Water Board minutes for August 11, 2015
- e) Mayor and Council Reports

4. **CLOSED SESSION, IF NEEDED – TO BE ANNOUNCED IN MOTION**

The Springville City Council may temporarily recess this meeting and convene in a closed session to discuss pending or reasonably imminent litigation, and the purchase, exchange, or lease of real property, as provided by Utah State Code Annotated §52-4-205

ADJOURNMENT

CERTIFICATE OF POSTING

The undersigned duly appointed City Recorder of Springville City, does hereby certify that the above notice and agenda was posted within the Springville City limits on November 5, 2015 at Springville City Hall, on the City Hall Notice Board, on the Springville City website at www.springville.org/agendasminutes on the Utah Public Notice Website at <http://www.utah.gov/pmn/index.html> and provided to at least one newspaper of general circulation within the geographic jurisdiction of the public body
/s/ Kim Rayburn, City Recorder

In compliance with the Americans with Disabilities Act, the City will make reasonable accommodations to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Recorder at (801) 489-2700 at least three business days prior to the meeting.

Spanish Fork/Springville Airport Board Meeting Minutes
Held Springville City Council Work Room
September 3, 2015 4:00 pm

Board Members in Attendance:

Doug Ford - Spanish Fork
Brian Park - Springville
Matt Taylor – Chairman - Spanish Fork
Clair Anderson – Springville

Staff:

Cris Child – Airport Manager
Jered Johnson – SF City Engineering Dept.

Absent/Excused:

Dean Olsen - Springville Councilman
Keir Scoubes – Spanish Fork Councilman

Dave Anderson – SF City Planner
Bruce Riddle – Springville City Finance
Dave Bradford - Airport Facilities Manager
Jason Sant - SF City Assistant Attorney

Public Attendees:

Dr. Jim Stewart - Civil Air Patrol
Gordon Jacobs - Imsar

Paul Jensen - Civil Air Patrol
Steve Wilson - Utah Aviation Services

Jim Robinson

Item 1. Minutes from the August meeting. A motion to approve the minutes was made by Doug Ford and seconded by Clair Anderson. The vote was unanimous in favor.

Item 2. Facilities Report. Cris Child reported on the progress of the Runway Shift and the Apron Rehab. projects.

Item 3. Financial Report. The attached Financial Report was presented. A motion to approve the report was made by Clair Anderson and seconded by Brian Park. The vote was unanimous in favor.

Item 4. New Hangar Area Fire Hydrant. This agenda item was withdrawn from consideration.

Item 5. Airport Board Appointments. The re-appointment of Doug Ford is still pending. As per City Ordinance he is a member of the board in good standing pending official re-appointment.

Item 6. Minimum Standards for Hangars. A motion to implement the attached Minimum Standards for Hangars at the Spanish Fork/Springville Airport was made by Doug Ford and seconded by Clair Anderson. The vote was unanimous in favor.

Item 7. Formation of Provisional Lease Agreement Committee. The committee shall consist of Matt Taylor and three Hangar Owner volunteers. The committee will review Hangar beautification plans submitted by individuals with Provisional Hangar Ground Lease Agreements.

Item 8. UAOA Conference October 1-2 Bryce Canyon. Attendees representing the Airport at this conference will be Cris Child, Jim Robinson, Dave Bradford and Matt Taylor.

Item 9. Airport Beautification Plan. After some discussion it was agreed that we should consider holding a future Airport Board meeting at the Airport to walk the area. (Tentatively planned for the December meeting.)

Item 10. Runway Grand Opening Breakfast Saturday Oct. 10th 9:00am. A complimentary breakfast for Airport patrons and public attendees will be donated by Platinum Aviation and Ron Crafts. The ribbon cutting on the new runway extension will be held at 10:30.

Other Items: None.

The meeting was adjourned at 5:08 pm. The next meeting will be held at 4pm on November 5, 2015. Due to the conflict with the Utah Airport Operators Conference the October meeting will be cancelled.

**Spanish Fork / Springville Airport
Financial Report
Period Ended July 31, 2015**

Revenues

General Fund revenues in July were \$1,259 coming primarily from tie down and fuel flowage fees. Year-to-date revenues were \$1,259, which is 1% of budgeted revenue through 8% of the fiscal year.

In the CIP Fund, there were revenues of \$16,605 in July from state and federal grant reimbursements. The year-to-date capital fund revenue total is \$16,605.

Expenditures

General Fund expenditures for July were \$2,047. Expenditures included management contract fees and day-to-day operating expenses. Year-to-date expenditures are \$2,047, which is approximately 2% of budgeted expenditures through 8% of the budget year. There is a \$788 operating deficit through the first month of the fiscal year.

No capital expenses were recorded in July.

SPRINGVILLE CITY CORPORATION
BALANCE SHEET
JULY 31, 2015

AIRPORT TRUST FUND

ASSETS

| | | | |
|------------|--------------------------------|---------------|------------------|
| 83-1111000 | CASH - AIRPORT TRUST | 792,853.73 | |
| 83-1162000 | PTIF FUND - AIRPORT | 124,551.55 | |
| 83-1190000 | CASH ALLOCATION FROM GENERAL F | (890,861.00) | |
| 83-1311000 | ACCOUNTS RECEIVABLE | 2,630.59 | |
| | TOTAL ASSETS | | <u>29,174.87</u> |

LIABILITIES AND EQUITY

LIABILITIES

| | | | |
|------------|-------------------|--------|--------|
| 83-2110000 | ACCOUNTS PAYABLE | 750.64 | |
| | TOTAL LIABILITIES | | 750.64 |

FUND EQUITY

| | | | |
|------------|---------------------------------|-----------|------------------|
| | UNAPPROPRIATED FUND BALANCE: | | |
| 83-2951000 | BEGINNING OF YEAR | 29,962.45 | |
| | REVENUE OVER EXPENDITURES - YTD | (787.58) | |
| | BALANCE - CURRENT DATE | 29,174.87 | |
| | TOTAL FUND EQUITY | | <u>29,174.87</u> |
| | TOTAL LIABILITIES AND EQUITY | | <u>29,925.51</u> |

SPRINGVILLE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2015

AIRPORT TRUST FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|-----------------|-----------------|-------------------|-------------------|------------|
| <u>MISCELLANEOUS REVENUE</u> | | | | | |
| 83-3600-610 AIRPORT INTEREST EARNINGS | 61.22 | 61.22 | 700.00 | 638.78 | 8.8 |
| 83-3600-631 AIRPORT RENTALS | .00 | .00 | 79,500.00 | 79,500.00 | .0 |
| 83-3600-632 AVIATION FUEL TAX | .00 | .00 | 4,500.00 | 4,500.00 | .0 |
| 83-3600-633 AIRPORT TIE DOWN FEES | 272.80 | 272.80 | 12,000.00 | 11,727.20 | 2.3 |
| 83-3600-634 ROCKY MTN COMP ACCESS LEASE | .00 | .00 | 6,500.00 | 6,500.00 | .0 |
| 83-3600-640 FUEL FLOWAGE FEES | 900.00 | 900.00 | .00 | (900.00) | .0 |
| 83-3600-691 PENALTIES | 25.33 | 25.33 | 200.00 | 174.67 | 12.7 |
| TOTAL MISCELLANEOUS REVENUE | 1,259.35 | 1,259.35 | 103,400.00 | 102,140.65 | 1.2 |
| <u>CONTRIBUTIONS & TRANSFERS</u> | | | | | |
| 83-3800-650 LEASE REVENUE | .00 | .00 | 4,000.00 | 4,000.00 | .0 |
| TOTAL CONTRIBUTIONS & TRANSFERS | .00 | .00 | 4,000.00 | 4,000.00 | .0 |
| TOTAL FUND REVENUE | 1,259.35 | 1,259.35 | 107,400.00 | 106,140.65 | 1.2 |

SPRINGVILLE CITY CORPORATION
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2015

AIRPORT TRUST FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|--|------------------|------------------|------------------|------------------|---------------|
| <u>EXPENDITURES</u> | | | | | |
| 83-4000-150 BAD DEBT EXPENSE | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 83-4000-230 TRAVEL, DUES & CONVENTIONS | .00 | .00 | 3,000.00 | 3,000.00 | .0 |
| 83-4000-240 OFFICE EXPENSE | .00 | .00 | 1,000.00 | 1,000.00 | .0 |
| 83-4000-251 VEHICLE FUEL | .00 | .00 | 1,200.00 | 1,200.00 | .0 |
| 83-4000-260 BUILDINGS & GROUNDS | 46.93 | 46.93 | 17,500.00 | 17,453.07 | .3 |
| 83-4000-310 PROFESSIONAL FEES | .00 | .00 | 4,500.00 | 4,500.00 | .0 |
| 83-4000-330 PROFESSL FEES-MANAGEMENT CONTR | 2,000.00 | 2,000.00 | 24,000.00 | 22,000.00 | 8.3 |
| 83-4000-340 PROFESS FEES -MAINTENANCE CONT | .00 | .00 | 39,000.00 | 39,000.00 | .0 |
| 83-4000-510 INSURANCE & BONDS | .00 | .00 | 7,000.00 | 7,000.00 | .0 |
| | | | | | |
| TOTAL EXPENDITURES | <u>2,046.93</u> | <u>2,046.93</u> | <u>98,200.00</u> | <u>96,153.07</u> | <u>2.1</u> |
| | | | | | |
| TOTAL FUND EXPENDITURES | <u>2,046.93</u> | <u>2,046.93</u> | <u>98,200.00</u> | <u>96,153.07</u> | <u>2.1</u> |
| | | | | | |
| NET REVENUE OVER EXPENDITURES | <u>(787.58)</u> | <u>(787.58)</u> | <u>9,200.00</u> | <u>9,987.58</u> | <u>(8.6)</u> |

SPRINGVILLE CITY CORPORATION
BALANCE SHEET
JULY 31, 2015

AIRPORT CIP FUND

ASSETS

| | | | |
|------------|--------------------------------|-------------------|---------------------|
| 85-1190000 | CASH ALLOCATION FROM GENERAL F | 865,671.63 | |
| 85-1311000 | GRANTS RECEIVABLE | <u>562,279.89</u> | |
| | TOTAL ASSETS | | <u>1,427,951.52</u> |

LIABILITIES AND EQUITY

LIABILITIES

| | | | |
|------------|-------------------|------------------|-----------|
| 85-2110000 | ACCOUNTS PAYABLE | <u>28,250.00</u> | |
| | TOTAL LIABILITIES | | 28,250.00 |

FUND EQUITY

| | | | |
|------------|---------------------------------|-------------------|-------------------|
| | UNAPPROPRIATED FUND BALANCE: | | |
| 85-2951000 | BEGINNING OF YEAR | 755,637.02 | |
| | REVENUE OVER EXPENDITURES - YTD | <u>16,605.00</u> | |
| | BALANCE - CURRENT DATE | <u>772,242.02</u> | |
| | TOTAL FUND EQUITY | | <u>772,242.02</u> |
| | TOTAL LIABILITIES AND EQUITY | | <u>800,492.02</u> |

SPRINGVILLE CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 1 MONTHS ENDING JULY 31, 2015

AIRPORT CIP FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEARNED | PCNT |
|--|------------------|------------------|---------------------|---------------------|------------|
| <u>CONTRIBUTIONS & TRANSFERS</u> | | | | | |
| 85-3800-331 GRANTS FROM STATE AND FEDERAL | 16,605.00 | 16,605.00 | 1,500,000.00 | 1,483,395.00 | 1.1 |
| 85-3800-611 TRANSFER FROM CITIES | .00 | .00 | 105,000.00 | 105,000.00 | .0 |
| TOTAL CONTRIBUTIONS & TRANSFERS | 16,605.00 | 16,605.00 | 1,605,000.00 | 1,588,395.00 | 1.0 |
| TOTAL FUND REVENUE | 16,605.00 | 16,605.00 | 1,605,000.00 | 1,588,395.00 | 1.0 |

SPRINGVILLE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2015

AIRPORT CIP FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | UNEXPENDED | PCNT |
|---|---------------|------------|--------------|--------------|------|
| <u>CAPITAL EXPENSE</u> | | | | | |
| 85-5000-805 RUNWAY EXTENSION 12/30 (PHASE | .00 | .00 | 1,575,000.00 | 1,575,000.00 | .0 |
| 85-5000-807 ASPHALT MAINTENANCE | .00 | .00 | 105,000.00 | 105,000.00 | .0 |
| TOTAL CAPITAL EXPENSE | .00 | .00 | 1,680,000.00 | 1,680,000.00 | .0 |
| TOTAL FUND EXPENDITURES | .00 | .00 | 1,680,000.00 | 1,680,000.00 | .0 |
| NET REVENUE OVER EXPENDITURES | 16,605.00 | 16,605.00 | (75,000.00) | (91,605.00) | 22.1 |

Spanish Fork/Springville Hangar Minimum Standards

To meet the minimum standards for Hangars at the Airport, Hangars shall:

- 1) Have an exterior wall skin of pre-painted metal or painted Concrete Masonry Units. In the case of Concrete Masonry Units the Hangar Owner shall re-coat as needed to maintain an even colored appearance with no faded or damaged areas.
- 2) Have a pre-painted metal door which provides a clear opening of 11 feet in height.
- 3) Pre-painted metal in a range of tan colors (see samples) with Brown or Tan Trim.

Hangars which do not meet this standard will be granted a "Provisional Lease" which can be renewed regularly as long as the terms in the Provisional Lease are met.

1 **MINUTES OF THE SPRINGVILLE CITY WATER BOARD**

2
3 Tuesday, October 13, 2015

4 6:30 a.m.

5 110 South Main Street

6 Springville, Utah 84663



7
8
9 **ATTENDANCE**

10
11 Councilmember
12 Richard Child

Secretary
Marcie Clark

13
14 Board Members
15 Alton Beck
16 Nile Hatch
17 Calvin Crandall - excused
18 Rollin Hotchkiss
19 Rod Andrew

City Staff
Brad Stapley – Public Works Director
Shawn Barker – Water Superintendent

20
21
22 The minutes from the September 8, 2015 meetings were reviewed. Mr. Beck made the motion to approve the
23 minutes. Mr. Andrew seconded. All were in favor.

24
25 The 2016 Annual Water Board schedule was reviewed. There is a meeting scheduled for every month, which is
26 different that past years. We will plan on meeting in July and December, and cancel as needed. Mr. Beck motioned
27 to approved and Mr. Andrew seconded. All were in favor.

28
29 Mr. Stapley distributed a copy of the Pressurized Irrigation Policy – Option A draft. Mr. Beck questioned whether or
30 not all residents will be paying for secondary water, even if they don't receive it. The answer was no. Only those in
31 the West Fields will be charged a PI base rate. Mr. Stapley explained that we may have to increase culinary base
32 rates to every resident to cover the costs of PI that aren't covered by the base rate.

33
34 Mr. Hatch reviewed the figures he researched for culinary consumption (monthly usage per household) from past
35 years 2012, 2013, 2014. In 2012, non-winter billing cycles would be expected to be 24.464 thousand, in 2013 –
36 22.868, and in 2014 – 21.389. Those numbers include the May reading, which is two months and the November
37 reading, which is two months. Mr. Barker corrected Mr. Hatch by saying that meters are read in October, but not
38 November. The numbers only include 1,566 residential connections and no commercial. Mr. Hotchkiss figured
39 22,000 per connection and about 1,600 connections, then we come up with 3.6 million gallons. Mr. Hatch explained
40 how he came up with those figures. The average indoor use is 4,500 gallons per month, about 150 gallons per day.
41 Mr. Hatch ran into some data issues that he's working through. Mr. Stapley wondered why the usage went down
42 from 2012. It could be the weather. Mr. Hotchkiss mentioned that it's only a 10% difference.

43
44 Mr. Stapley stated there will be 1,600 users on the secondary system now.

45
46 Mr. Stapley explained that a filtration system would be needed in the future if we didn't have a secondary system.
47 We would have to treat surface water. Mr. Hotchkiss suggested a way to sell it to the City Council – explain the
48 challenges of water for build out, the need of a filtration plant, the need of x, y, and z with a line item estimate total
49 cost, and the way we have faced the challenges was to build a secondary water system at a cost of "X" and this will
50 obviate the need for other things, but it isn't free; it does have a cost. Take the cost for everybody and the sum total
51 of all the other facilities and compare it to the .50 cents or .25 cents we will have to add.

52
53 Mr. Hatch stated that we need explain to City Council that we are avoiding something and making an investment to
54 avoid another investment. Mr. Hotchkiss said we need to start with the story and not with the recommendation.

1 Mr. Hatch updated his calculations and they show 2012 would be at 31 million gallons, 2013 – 32.7 million gallons,
2 and 2014 – 32.7 million gallons for estimated outdoor use, based on the assumption that people will behave the same
3 with secondary as they do with culinary. Mr. Hatch will have to re-write the code to figure out how much impact it
4 will have on revenue.
5

6 We need to figure out what the cost is of 32 million gallons of water per year.
7

8 Mr. Andrew stated that if he was a citizen, he would want the water bill to be neutral, whether he lived on the east
9 side or west side.

10 Mr. Stapley explained how the City Council wants to see it. They don't want it to cost more.

| <u>East</u> | <u>West</u> |
|------------------|-----------------------|
| \$indoor/outdoor | \$indoor |
| _____ | <u>\$outdoor</u> |
| \$10 | \$10 or a little less |

17 Mr. Beck explained that residents aren't going to vote for the west fields to get cheaper water than the rest of the
18 residents.
19

20 Mr. Stapley explained that in the future, without secondary water, the base rate would go up to about \$18 a month.
21 But with secondary, it will stay around \$12 a month.
22

23 Mr. Beck brought up irrigation users on the east side that pay extra for that water. Mr. Stapley explained that they
24 are getting a deal on that irrigation water and the City is subsidizing it. Mr. Beck wants to make sure that it is easily
25 explained to the residents so everyone understands.
26

27 Mr. Hotchkiss stated that we need to come up with two figures - how much the base rate will be raised for everybody
28 in the City, and what is the outdoor charge for those with secondary water.
29

30 Mr. Hatch said annual lost revenue in 2012 is estimated at \$436,000, 2013 is estimated at \$340,000, and 2014 is
31 \$295,000. That would be revenue not collected for culinary because they only have the same base rate as everyone
32 else. That's not including what we would charge them.
33

34 Mr. Barker stated that we still need to consider the shortage we will have on the culinary side.
35

36 Mr. Beck brought up infrastructure. He suggested the City Council needs to bite the bullet and increase rates without
37 worrying about other issues. Charging \$2.00 a month more on the base rate shouldn't be hard for anyone to afford.
38 Mr. Hotchkiss mentioned that it's not going to look good for the City Council to raise the rates again, when they just
39 did it in July. The Water Board recommended a \$3.00 increase and City Council only approved \$1.00.
40

41 Mr. Stapley asked to switch gears and talk about policy and getting the secondary water on-line. There are many
42 hurdles to get through before next summer. He distributed a draft policy. The colors mean: first draft was in black,
43 second draft was in purple, and the red is just to catch your eye because they are critical issues.
44

45 There are about 1,500 users that need to be hooked up in a 3-month period, approx. 500 /month. We are dividing up
46 the area into a northern area, a middle area, then a southerly area. The City Council has directed us (City) to take the
47 PI connection to their sprinkler system. If we wait for the residents to do it, it may never happen or it might be done
48 incorrectly. The policy is in place as incentive for them to "want" to do it, through fees. If they don't connect now,
49 they will have to pay a lot more later.
50

51 Mr. Hatch talked about how huge of a task this is. Charging a \$400 fee probably won't cover it. Mr. Stapley
52 explained that the \$400 number is fictitious and can be changed. There are residents that have buried their box or
53 built driveways over it. There is a paragraph in this policy that addresses that problem. Mr. Hatch suggested that
54 there needs to be language in the policy to cover people who don't want to pay the fees to do the work themselves.
55 They may choose to wait ten years because it's so expensive.
56

1 Mr. Stapley explained that the policy has a July 30th date to have all this done, but we can change that. He asked the
2 Water Board members if the policy is reasonable. Mr. Hotchkiss stated that it is, as long as the City makes the
3 connections. Everyone agreed it is.
4

5 There will be angry residents. Mr. Beck suggested the crews receive training on dealing with difficult people before
6 starting this project. Mr. Hotchkiss asked if there will be public meetings. Mr. Stapley said there has been one letter
7 sent out and there will be more communication going out in the future.
8

9 The City plans on contracting out this work. The Water Department doesn't have time to do it. Mr. Hotchkiss
10 suggested the dates be flexible for the residents to connect.
11

12 Mr. Beck moved to adjourn. Mr. Andrew seconded. All were in favor.
13

14 *Adjourn* – This meeting adjourned at 7:26 a.m.
15
16
17
18
19

10/13/15
Handout

PRESSURIZED IRRIGATION POLICY – Option A

PURPOSE: To assure a fair, timely, orderly and workable procedure to assist Springville City Pressurized Irrigation Users a smooth transition from the use of Culinary Water to Pressurized Irrigation Water for outdoor landscape watering purposes.

SUMMARY:

- City, through a Private Contractor(s) connects potential Pressurized Irrigation Users to the Pressurized Irrigation System, *unless property owner opts out to connect without City assistance.*
- Culinary Water Users who have Pressurized Irrigation water available to their property and connect to the City's Pressurized Irrigation System before the Cut-Over Date of July 30, 2016:
 - User pays a one-time Connection Fee of **\$400** over a period of 24 months to pay for the cost of modifications needed to connect the Residential or Commercial Pressurized Irrigation Water user's outdoor landscaping/sprinkler/or drip irrigation systems to the City's Pressurized Irrigation System.
 - City waives the Pressurized Irrigation Meter Fee
 - City waives the Switch-Over Inspection Fee
- Culinary Water Users who fail to connect to the City's Pressurized Irrigation System by the Cut-Over Date of July 30, 2016, or refuse to connect to the City's Pressurized Irrigation System and continue to use Culinary Water shall:
 - Pay a Culinary Water Base Rate of three (3) times the normal culinary water base rate on a month-to-month basis (**\$33**)
 - Pay the one-time Connection Fee of **\$400** when they do connect to the City's Pressurized Irrigation System.
 - Pay the Pressurized Irrigation Meter Fee (**\$270±**)
 - Pay the Switch-Over Inspection Fee (**\$50±**)
- In the event that an Existing Residential property owner or Existing Commercial Development has placed obstructions on, over, or adjacent to the Secondary Water Service Connection point making connecting to the City's Pressurized Irrigation System impractical or impossible, **the Existing Residential property owner or Existing Commercial Development will be responsible for all costs associated with removal of said obstruction.**

SECONDARY WATER LAWS & REGULATIONS:

Federal Law: Safe Drinking Water Act of 1974, Public Law 93-523, Water purveyors are responsible for the quality of drinking water delivered. This required that contamination from backflow be eliminated.

State Regulation and Code: Utah Code, Section 19-4-112 states “there shall be no cross connection between the potable (drinking water) and non-potable (auxiliary water) systems”.

Utah Public Drinking Water Rule R-309-105:

- Unprotected cross-connection that may affect water quality, are not allowed. Approved backflow prevention assemblies must be used.
- Backflow assemblies must be tested on an annual basis by a certified tester.
- Drinking water systems shall be protected for cross-connection from a pressurized irrigation system.

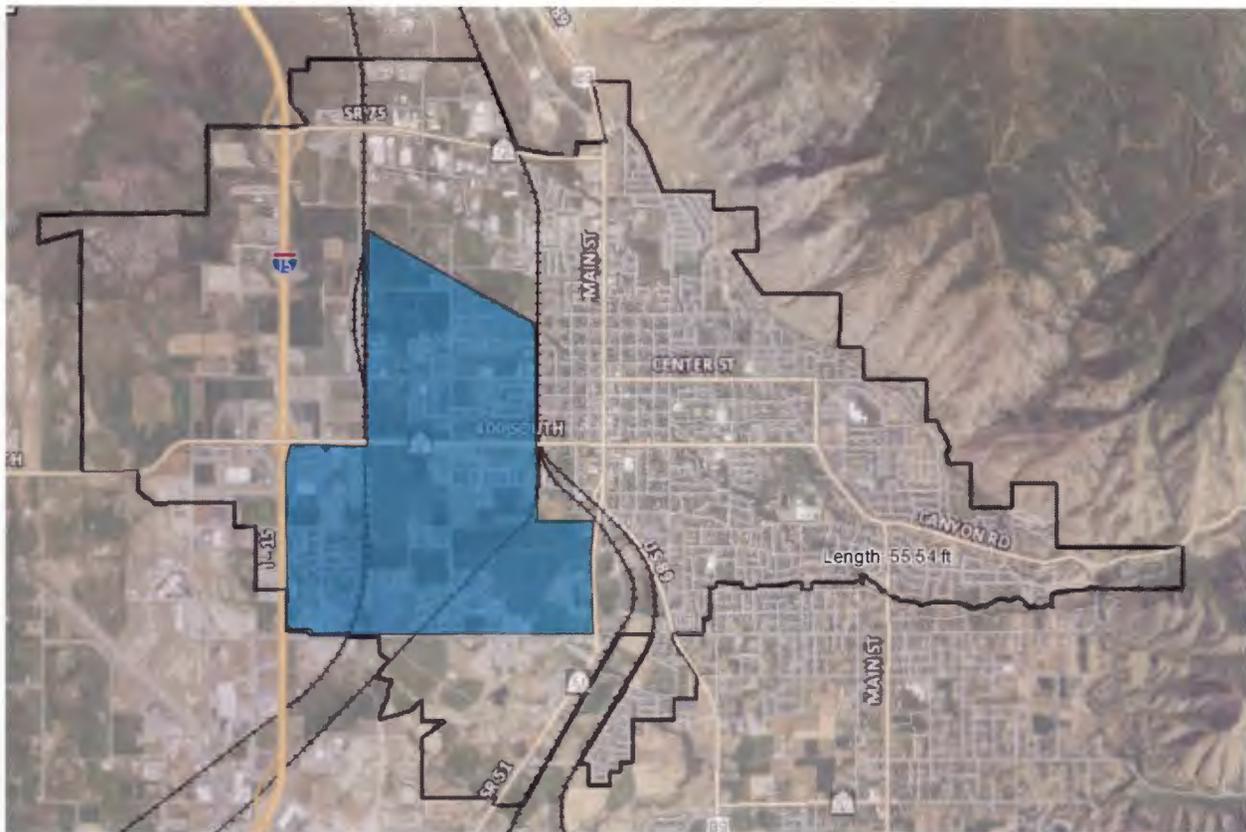
Utah Plumbing Code

- Prohibits cross-Connections.
- Requires annual testing on all backflow assemblies.

DEFINITIONS:

- Culinary Water System – The City’s drinking water system regulated by the State of Utah Bureau of Drinking Water/Sanitation.
- Cut-Over Date – the date at which a potential Pressurized Irrigation User must have all landscaping/sprinkler/or drip irrigation systems properly **disconnected** from the City’s Culinary Water System and **connected** to the City’s Pressurized Irrigation System. ***This date is JULY 30, 2016.***
- Existing Development – All residential and commercial culinary water users located in the Pressurized Irrigation Service Area of the City who have received a Certificate of Occupancy from the City’s Community Development Department before the original date of adoption of this Pressurized Irrigation Policy.
- Landscaping/Sprinkler/or Drip Irrigation Systems – The outdoor watering systems used by Residential or commercial establishments for landscape watering purposes.
- New Development – All New Residential Subdivision or Commercial Development that is under construction at the time of the original adopting of this policy both before and after the Cut-Over Date.
- Pressurized Irrigation System – The City’s pressurized untreated water storage, transmission and delivery system for non-culinary water uses such as outdoor landscaping.

- Pressurized Irrigation Service Area - All areas of the City west of the 400 West railroad tracks, including the Jessie's Brook Plat B, C, & D subdivisions in the southern part of the community that have Pressurized Irrigation main pipelines with available capacity within 250 feet of the property boundary.
- Secondary Water – Pressurized Non-Potable Irrigation Water
- Secondary Water Service Connection – The separate and individual pipeline connection from the City's pressurized irrigation main pipeline to the property line.
- Switch-Over Inspection – An inspection by City, or City approved personnel to verify all landscaping/sprinkler/or drip irrigation systems are properly **disconnected** from the City's Culinary Water System and **connected** to the City's Pressurized Irrigation System.
- West Fields – The area of Springville City generally west of the 400 West railroad tracks, including the Jessie's Brook Plat B, C, & D subdivisions in the southern part of the community.



BACKGROUND:

Springville City has recently constructed a pressurized irrigation storage, transmission and delivery system with the ability to service the area of the City generally west of the 400 West railroad tracks in the West Fields. This storage and delivery system has been connected to the existing pressurized irrigation distribution system installed as development occurred in the past in the West Fields.

The construction of a pressurized irrigation system benefits the entire community by lowering the culinary water demand, allowing the City to avoid future expensive surface water treatment costs to provide additional culinary water.

PROVIDING PRESSURIZED IRRIGATION WATER:

The City will provide, through a Secondary Water Service Connection, pressurized Irrigation Water to parcels in the Pressurized Irrigation Service Area at pressures ranging from 40 psi to 110 psi, depending on the parcel elevation (with respect to the City's Pressurized Irrigation Pond located in the mouth of Hobble Creek Canyon).

Pressurized Irrigation water will be provided by the City on an annual basis beginning in **mid-April** and terminating sometime in **September** depending on availability of irrigation water.

OUTDOOR LANDSCAPING/SPRINKLER/OR DRIP IRRIGATION SYSTEM DESIGN PARAMETERS:

All outdoor landscaping/sprinkler/or drip irrigation systems shall be designed for the minimum supplied static pressure of 40 psi. If needed, it shall be the Pressurized Irrigation Water user's responsibility to install pressure reducing equipment should the pressure at the Service Connection be greater than 40 psi.

CONNECTION TO THE PRESSURIZED IRRIGATION SYSTEM REQUIRED:

All users of the City's culinary water system that are located in the Pressurized Irrigation Service Area must connect to and use the City's Pressurized Irrigation System for outdoor landscaping/sprinkler/or drip irrigation systems.

Users of the City's culinary water system that do not have existing outdoor landscaping/sprinkler/or drip irrigation systems shall use the City's Pressurized Irrigation System when using garden hoses or other irrigation devices for outdoor watering needs.

The Secondary Water Service Connection is located in an irrigation box near the front property line. The connection of the property owner's outdoor landscaping/sprinkler/or drip irrigation systems shall meet the requirements of the Utah Plumbing Code and the current City Standards and Specifications regarding Pressurized Irrigation installation and connection.

MISSING PRESSURIZED IRRIGATION CONNECTION POINT:

Existing Development: In the event that a City owned and operated pressurized irrigation distribution system has been installed in front of a given parcel, yet a Secondary Water Service Connection has not been installed on the property, the City shall install the Secondary Water Service Connection, meter box, meter and other related appurtenances at the City's expense.

New Development: All new development shall meet the requirements of the current City Standards and Specifications regarding Pressurized Irrigation Connection Point installation from the pressurized irrigation main distribution pipeline to the individual property lines. All pressurized irrigation installation costs associated with said requirements shall be the responsibility of the property owner/developer.

ACTUAL CONNECTION OF OUTDOOR LANDSCAPING/SPRINKLER/OR DRIP IRRIGATION SYSTEMS:

The actual physical connection of Existing Residential and Commercial outdoor landscaping/sprinkler/or drip irrigation systems to the City's Secondary Water Service Connection point is to be accomplished as follows:

Before the Cut-Over Date of July 30, 2016, The City, Through a Private Contractor(s) will:

Assist Existing Residential property owners and Existing Commercial Development with the actual physical connection of their existing outdoor landscaping/sprinkler/or drip irrigation systems to the City's Secondary Water Service Connection point. Connection includes the following:

- Locating and extending the outdoor landscaping/sprinkler/or drip irrigation system main feed to the Secondary Water Service Connection point and tying in to the meter.
- Testing all new pipeline and new fittings for water-tightness.
- Backfill all trench work and restore landscaping

Note: In the event that an Existing Residential property owner or Existing Commercial Development has placed obstructions on, over, or adjacent to the Secondary Water Service Connection point making connecting to the City's Pressurized Irrigation System impractical or impossible, the Existing Residential property owner or Existing Commercial Development will be responsible for all costs associated with removal of said obstruction. Obstructions include, but are not limited to:

- Accessory Driveways (asphalt or concrete)
- Large trees or vegetation
- Boulders
- Fences
- Landscaping walls, retaining walls, or other permanent structures

After the Cut-Over Date of July 30, 2016: The Existing Residential Property Owner or Existing Commercial Development will:

Be responsible for all costs associated with the actual physical connection of their existing outdoor landscaping/sprinkler/or drip irrigation systems to the City's Secondary Water Service Connection point. Connection includes the following:

- Locating and extending the outdoor landscaping/sprinkler/or drip irrigation system main feed to the Secondary Water Service Connection point and tying in to the meter.
- Testing all new pipeline and new fittings for water-tightness.
- Backfill all trench work and restore landscaping
- Inspection by City personnel to verify proper connection

Note: In the event that an Existing Residential property owner or Existing Commercial Development has placed obstructions on, over, or adjacent to the Secondary Water Service Connection point making connecting to the City's Pressurized Irrigation System impractical or impossible, the Existing Residential property owner or Existing Commercial Development will **also** be responsible for all costs associated with removal of said obstruction. Obstructions include, but are not limited to:

- Accessory Driveways (asphalt or concrete)
- Large trees or vegetation
- Boulders
- Fences
- Landscaping walls, retaining walls, or other permanent structures

CONNECTION AND INSPECTION FEES:

Connection and Inspection Fees shall be as follows:

Existing Development: Policy regarding Existing Residential Subdivision and Commercial Development within the Pressurized Irrigation Service Area at the time of the original adopting of this Pressurized Irrigation Policy:

- **Grandfathered Connections:** Residential and Commercial Pressurized Irrigation Water users who are properly disconnected from the City's Culinary Water System and properly connected to the City's Pressurized Irrigation System before the Cut-Over Date of July 30, 2016 shall:
 - Be billed a one-time Connection Fee of **\$400**, divided into equal monthly installments over a period of 24 months to cover the cost of modifications needed to connect the Residential or Commercial Pressurized Irrigation Water user's outdoor landscaping/sprinkler/or drip irrigation systems to the City's Pressurized Irrigation System.

- Have Switch-Over Inspection Fee waived by the City. Switch-Over Inspection is required to verify a successful and proper Switch-Over process.
- **Connections After the Cut-Over Date:** Residential and Commercial Pressurized Irrigation Water users who choose to, or refuse to connect after the Cut-Over Date shall:
 - Shall be billed, on a monthly basis, a Culinary Water Base Monthly Fee of **three (3) times** the normal Culinary Water Base Monthly Fee as outlined in the City's Comprehensive Fee Schedule, plus a one-time Connection Fee of **\$400**.
 - Continue paying the increased Culinary Water Base Monthly Fee, year round, until the outdoor landscaping/sprinkler/or drip irrigation system is disconnected from the City's culinary water system and connected to the City's Pressurized Irrigation System.
 - Pay a Pressurized Irrigation Meter Fee as outlined in the City's Comprehensive Fee Schedule.
 - Pay a Switch-Over Inspection Fee as outlined in the City's Comprehensive Fee Schedule to verify a successful and proper Switch-Over process.

New Residential Subdivision and Commercial Development: Policy regarding New Residential Subdivision and Commercial Development within the Pressurized Irrigation Service Area that is under construction at the time of the original adopting of this Pressurized Irrigation Policy both before and after the Cut-Over Date:

- **Connections Before the Cut-Over Date:** Residential and Commercial Pressurized Irrigation Water users who connect before the Cut-Over Date shall:
 - Meet the requirements of the current City Standards and Specifications regarding Pressurized Irrigation installation and connection to the City's Pressurized Irrigation System. All pressurized irrigation installation costs associated with said requirements shall be the responsibility of the property owner/developer.
 - If outdoor landscaping/sprinkler/or drip irrigation systems have been installed by the property owner and is currently connected to the City's culinary water system, the property owner shall be billed a one-time Connection Fee of **\$400** to cover the cost of modifications needed to connect the Residential or Commercial Pressurized Irrigation Water user's outdoor landscaping/sprinkler/or drip irrigation systems to the City's Pressurized Irrigation System.
 - The one-time Connection Fee shall be billed to the Residential or Commercial Pressurized Irrigation Water user in equal installments over a period of 24 months.
 - Have the Switch-Over Inspection Fee waived by the City. Switch-Over Inspection is required to verify a successful and proper Switch-Over process.
- **Connections After the Cut-Over Date:** Residential and Commercial Pressurized Irrigation Water users who connect after the Cut-Over Date shall:
 - Meet the requirements of the current City Standards and Specifications regarding Pressurized Irrigation installation and connection to the City's Pressurized Irrigation

- System. All pressurized irrigation installation costs associated with said requirements shall be the responsibility of the property owner/developer.
- If their outdoor landscaping/sprinkler/or drip irrigation system is connected to the City's culinary water system, and a Building Final has been issued by the Building Department:
 - The City shall bill the property owner, on a monthly basis, a Culinary Water Base Monthly Fee of three (3) times the normal Culinary Water Base Monthly Fee as outlined in the City's Comprehensive Fee Schedule:
 - The property owner shall continue paying the increased Culinary Water Base Monthly Fee until the outdoor landscaping/sprinkler/or drip irrigation system is disconnected from the City's culinary water system and connected to the City's Pressurized Irrigation System.
 - Pay a Pressurized Irrigation Meter Fee as outlined in the City's Comprehensive Fee Schedule.
 - Pay a **Switch-Over** Inspection Fee as outlined in the City's Comprehensive Fee Schedule to verify a successful and proper Switch-Over process.

MONTHLY BILLING:

Pressurized Irrigation Water Users shall be billed on a monthly basis through the City's Utility Billing System.

Monthly fees and charges shall be the aggregate of two parts:

- A Base Monthly Fee to be billed each month year-round. The Base Monthly Fee shall be in the amount outlined in the City's Comprehensive Fee Schedule.
- Charges per 1,000 gallons of Pressurized Irrigation Water used based on a 30-day reading period as outlined in the City's Comprehensive Fee Schedule.

Monthly Department Reports

- | | |
|---|---|
| <p>1) Administrative Services Community/Public Relations Economic Development Information Technology Volunteer Coordinator Human Resources Recorder Justice Court</p> <p>2) Assistant City Administrator Finance Department Accounting Treasury Utility Billing</p> <p>Springville Library</p> <p>Hobble Creek Golf Course Golf Restaurant</p> <p>Recreation & Community Events Department Community Events Pool Recreation Senior Citizens</p> <p>3) Assistant City Administrator Legal Department Legal Risk Management CTC Coordinator Victim Advocate</p> | <p>Department of Buildings and Grounds Cemetery Facilities Canyon Parks City Parks Urban Forest</p> <p>Community Development Department Building Code Enforcement Planning Business Licensing</p> <p>4) Springville Museum of Art</p> <p>5) Power Department Distribution Electrical Operations Generation Metering</p> <p>6) Department of Public Safety Ambulance/EMT Emergency Preparedness Fire Police</p> <p>7) Department of Public Works Engineering Streets Water Water Reclamation</p> |
|---|---|

October 2015 Volunteer Hours

| Groups | Project | Place | Hours | Value \$\$\$\$ |
|----------------|---------------------------|-----------------|-------------|----------------------|
| All Volunteers | Drug Prevention | Comm. That Care | 210 | 2100 |
| All Volunteers | Cleaning, Weeding | Parks- Kim F. | 12 | 120 |
| All Volunteers | Planting Trees | Arborists- Gary | 0 | 0 |
| All Volunteers | Cleaning, Misc. | Senior Center | 163 | 1630 |
| All Volunteers | Cleaning | Swimming Pool | 0 | 0 |
| All Volunteers | Front Desk | Civic Center | 160 | 1600 |
| All Volunteers | Cleaning, Shelving, Misc. | Library/Claudia | 115 | 1150 |
| All Volunteers | Desk, Phones, Cleaning | Museum-Julie | 545 | 5450 |
| All Volunteers | Coaching | Recreation | 470 | 4700 |
| All Volunteers | Wedding, Raking, Misc. | Cemetery/Larry | 30 | 300 |
| All Volunteers | Sign Ad HOC Committee | Planning/Zoning | 0 | 0 |
| All Volunteers | Board of Adjustments | Planning/Zoning | 0 | 0 |
| All Volunteers | Planning Commission | Planning/Zoning | 18.5 | 185 |
| All Volunteers | Emergency Prepared | CERT/Fire | 20 | 200 |
| All Volunteers | Board Meeting | Parks/Teresa | 0 | 0 |
| All Volunteers | Water Board | P.W/Marcie | 4 | 40 |
| All Volunteers | Scouts/Eagle Scouts | Springville | 0 | 0 |
| All Volunteers | Power Board | Power-Kami | 9 | 90 |
| | | | | 0 |
| | | | | 0 |
| | | | | 0 |
| | | | TOTAL HOURS | TOTAL VALUE \$\$\$\$ |
| | | | 1756.5 | 17565 |
| | | | | 0 |
| | | | | 0 |
| | | | | 0 |
| | | | | 0 |

Human Resource Report

October 2015

Kathy Hansen, PHR

| Department | Position | Status | Notes |
|----------------------|--------------------------------|--|------------------|
| Golf | <i>Golf Maintenance</i> | John Anderson | Part-time Season |
| Public Safety | <i>Vol Firefighter/EMT's</i> | Nathan Scott Jordan Hall Tucker Howe Jordan Hymas | Part-time |
| Recreation | <i>Referee's/Commissioners</i> | 3 new hires | Part-time |
| Library | <i>Library Clerk</i> | Krista Sorensen | Part-time |

Total number full time hires in October: 0

Total number part time hires in October: 9

Springville City Monthly Department Report

City Records Office – October 2015

Performance Management Statistics

- 17 – Official Council, Board, Commission, and Committee meetings held in October 2015
- 5 – GRAMA Requests received in October; 5 completed, 0 pending
- 0 Documents and 0 pages Scanned and Filed into the SIRE Record Retention System in October 2015
- 6 – Contracts and/or Agreements processed.
- 3 – Ordinances and/or Resolutions processed and City Code updated.
- City Council minutes completed within 30 working days, Regular Council Meeting minutes currently 60%, and Work Study minutes 50%; target for both 100% by end of FY2015.

Justice Court

- Total Cases Filed: Traffic Cases – 176; Misdemeanors/Infractions – 32; Felonies – 0; Small Claims – 2; Appeals: Criminal – 1; Traffic – 0

Significant Events

1. Active Email City Source Newsletter Subscribers: 392
Over 9,900+ receive the newsletter with their utility bill.
2. Poll Worker training was conducted earlier this month, 29 poll workers were trained and appointed.
3. Early voting was conducted October 20-23 and October 26-30, 2015 and had a very good turnout. Over 1100 voters participated in early voting, compared to 314 in 2013 and 828 in 2011.
4. Preparations are ongoing for the upcoming General Election November 03, 2015

Council Discussion Items

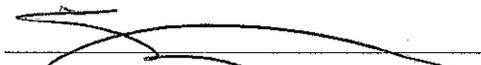
MONTHLY REPORT - JUSTICE COURTS

Report of: All Judges

Journals: 2015179 - 2015196

SPRINGVILLE JUSTICE COURT

Report Period: 10/01/2015 - 10/31/2015 Location #: 2561


Signature of Judge

I. TRAFFIC

1a. Total Traffic Cases Filed: 176

1b. Total Traffic Cases Disposed: 190

CHARGE DISPOSITIONS

Charges Filed
State Local

Bail Guilty Non-Jury Trial Jury Trial Dis- Trans- Warrants
Forf Plea Acquit Convict Acquit Convict missed ferred of Arrest

| Charges Filed | Bail | Guilty | Non-Jury Trial | Jury Trial | Dis- | Trans- | Warrants |
|---------------|-----------|--------|--------------------------------|------------|---------|--------|------------------|
| State Local | Forf Plea | Acquit | Convict | Acquit | Convict | missed | ferred of Arrest |
| 3 | | | Driving Under Influence | 1 | | | 2 |
| | | | Impaired Driving DUI Reduced | | | | |
| 29 | | 5 | Drivers License Violations | 18 | | 2 | 10 |
| 87 | | 55 | Moving Violations | 15 | 1 | 14 | 3 |
| 90 | | 39 | Non-Moving Violations | 10 | | 38 | 4 |
| 8 | 1 | 10 | Parking Tickets | | | | |
| | | 1 | Failure to Appear Informations | | | | |

II. CRIMINAL MISDEMEANORS AND INFRACTIONS

2a. Total Misdemeanors/Infractions Filed: 32

2b. Total Misdemeanors/Infractions Disposed: 24

| | | | | | | | |
|---|---------|--|---|--|---|--|---|
| 1 | Assault | | | | 1 | | |
| 7 | Theft | | 1 | | 5 | | 1 |

VIII. REVENUE RETAINED

| | |
|---|-----------|
| 18. Fines & Forfeitures Retained | 25,761.81 |
| 19. Traffic Mitigation Retained (SL Co) | 0.00 |
| 20. Fees/Costs/Contempt Fines Retained | 5,078.04 |
| 21. Security Surcharge (20% of \$32) | 676.64 |
| 22. Total Revenue Retained | 31,516.49 |

IX. MISCELLANEOUS INFORMATION

Total Criminal and Traffic Cases this time period with:

| | |
|---|---|
| Surcharge/Fines paid by Partial Payment | 0 |
| Judgment fulfilled by Alternate Order | 0 |

Amount this month of:

| | |
|-----------------------|----------|
| Waived Surcharge | 1,886.12 |
| Uncollected Surcharge | 146.62 |

Springville City Monthly Department Report

Finance Department –November 2014

Performance Management Statistics (September 2014 vs. September 2013 Measures)

- **Number of Invoices Processed:** 9/14: 1,076 9/13: 1,124
- **% Paid on time:** 9/14: 95% 9/13: 94%
- **Number of POs opened:** 9/14: 50 9/13: 43
- **% Opened after Invoice date:** 9/14: 18% 9/13: 12%
- **Utility Accounts and Revenue Billed:**

| <u>Utility</u> | <u>Customers</u> | | <u>Revenue (\$)</u> | |
|----------------|------------------|--------|---------------------|--------------|
| | 9/14 | 9/13 | 9/14 | 9/13 |
| Water | 8,562 | 8,452 | 605,482.09 | 394,239.00 |
| Sewer | 8,879 | 8,756 | 276,769.79 | 268,395.75 |
| Electric | 10,966 | 10,761 | 2,065,767.32 | 2,216,236.38 |
| Storm Water | 8,596 | 8,472 | 77,375.22 | 73,887.11 |
| Garbage | 8,420 | 8,323 | 111,687.07 | 107,955.19 |
| Recycling | 1,147 | 879 | 6,639.22 | 5,126.50 |
| Yard Light | 94 | 96 | 2,018.06 | 2,037.06 |

- **Utility Delinquent Notices:** 9/14: 748 9/13: 962
- **Non-payment Disconnects:** 9/14: 83 9/13: 96
- **Transactions Processed*:** 9/14: 11,797 9/13: 11,612
 By Cashiers: 9/14: 5,981 (51 %) 9/13: 5,244 (45%)
 Online: 9/14: 5,816 (49 %) 9/13: 6,368 (55%)

Significant Events.

- FY 2014 audit is well under way with plans to present to Council in December.
- Request for bids for 2006 Sales Tax Revenue Bond refunding will be on the street 11/12 with bids due back on 11/19. Closing is anticipated for the end of December.

Council Discussion Items

* Revised the measurement for transactions. Previous numbers for online receipts included payments entered into Express Bill Pay by cashiers at the window, which are not truly on-line payments. We have refined the reporting process to identify these transactions, which resulted in a shift of the numbers, but the trend remains for increasing on-line payments.

SPRINGVILLE CITY CORPORATION
FUND SUMMARY
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

GENERAL FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------|
| <u>REVENUE</u> | | | | | |
| TAX REVENUE | 654,712.72 | 2,053,329.51 | 11,101,201.00 | 9,047,871.49 | 18.5 |
| LICENSE REVENUE | 53,229.00 | 224,008.25 | 615,000.00 | 390,991.75 | 36.4 |
| INTERGOVERNMENTAL REVENUE | 11,553.99 | 212,547.35 | 1,245,882.00 | 1,033,334.65 | 17.1 |
| CHARGES FOR SERVICES | 57,666.41 | 146,979.95 | 648,750.00 | 501,770.05 | 22.7 |
| FINES AND FORFEITURES | 31,122.94 | 107,449.85 | 435,500.00 | 328,050.15 | 24.7 |
| MISCELLANEOUS REVENUE | 72,870.05 | 292,903.03 | 1,005,000.00 | 712,096.97 | 29.1 |
| CONTRIBUTIONS & TRANSFERS | 346,655.42 | 1,039,966.26 | 4,195,865.00 | 3,155,898.74 | 24.8 |
| TRANSFERS & OTHER REVENUE SO | .00 | 2,900.00 | 187,332.00 | 184,432.00 | 1.6 |
| | <u>1,227,810.53</u> | <u>4,080,084.20</u> | <u>19,434,530.00</u> | <u>15,354,445.80</u> | <u>21.0</u> |
| <u>EXPENDITURES</u> | | | | | |
| LEGISLATIVE | 6,278.85 | 44,645.73 | 142,149.00 | 97,503.27 | 31.4 |
| RECREATION ADMIN AND EVENTS | 15,237.12 | 38,561.32 | 361,373.00 | 322,811.68 | 10.7 |
| ADMINISTRATION | 60,796.28 | 169,407.84 | 855,113.00 | 685,705.16 | 19.8 |
| INFORMATION SYSTEMS | 39,259.67 | 82,345.70 | 367,382.00 | 285,036.30 | 22.4 |
| LEGAL | 36,635.04 | 99,454.44 | 483,942.00 | 384,487.56 | 20.6 |
| FINANCE | 64,416.99 | 137,831.32 | 520,067.00 | 382,235.68 | 26.5 |
| TREASURY | 33,790.92 | 95,339.46 | 395,438.00 | 300,098.54 | 24.1 |
| BUILDING INSPECTIONS | 20,278.69 | 57,578.27 | 272,811.00 | 215,232.73 | 21.1 |
| PLANNING & ZONING | 32,231.81 | 120,426.42 | 478,080.00 | 357,653.58 | 25.2 |
| PUBLIC WORKS | 24,138.95 | 71,844.09 | 278,164.00 | 206,319.91 | 25.8 |
| CITY ENGINEER | 46,226.53 | 150,853.14 | 733,025.00 | 582,171.86 | 20.6 |
| POLICE EXPENDITURES | 270,524.28 | 816,081.17 | 3,658,768.00 | 2,842,686.83 | 22.3 |
| POLICE DISPATCH | 50,450.74 | 136,036.77 | 634,048.00 | 498,011.23 | 21.5 |
| FIRE DEPARTMENT | 75,707.06 | 230,310.34 | 1,089,754.00 | 859,443.66 | 21.1 |
| MUNICIPAL COURT EXPENDITURES | 27,277.84 | 75,552.96 | 383,718.00 | 308,165.04 | 19.7 |
| STREETS EXPENDITURES | 94,106.72 | 237,837.43 | 1,237,349.00 | 999,511.57 | 19.2 |
| PARKS EXPENDITURES | 75,661.79 | 251,689.12 | 994,347.00 | 742,657.88 | 25.3 |
| CANYON PARKS | 18,820.77 | 58,804.22 | 315,094.00 | 256,289.78 | 18.7 |
| ART MUSEUM EXPENDITURES | 32,284.95 | 106,378.17 | 482,226.00 | 375,847.83 | 22.1 |
| SWIMMING POOL | 17,397.81 | 85,020.25 | 303,304.00 | 218,283.75 | 28.0 |
| RECREATION EXPENDITURES | 39,532.92 | 142,429.15 | 480,048.00 | 337,618.85 | 29.7 |
| CEMETERY | 11,241.18 | 43,151.23 | 238,339.00 | 195,187.77 | 18.1 |
| ARTS COMMISSION | .00 | .00 | 33,050.00 | 33,050.00 | .0 |
| LIBRARY EXPENDITURES | 78,295.89 | 213,225.36 | 991,602.00 | 778,376.64 | 21.5 |
| SENIOR CITIZENS | 7,104.87 | 20,124.62 | 93,984.00 | 73,859.38 | 21.4 |
| TRANSFERS, OTHER | 522,358.24 | 860,866.24 | 4,020,549.00 | 3,159,682.76 | 21.4 |
| | <u>1,700,055.91</u> | <u>4,345,794.76</u> | <u>19,843,724.00</u> | <u>15,497,929.24</u> | <u>21.9</u> |
| | <u>(472,245.38)</u> | <u>(265,710.56)</u> | <u>(409,194.00)</u> | <u>(143,483.44)</u> | <u>(64.9)</u> |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

SPECIAL IMPROVEMENT FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|-----------------------|---------------------|---------------------|-------------------|-------------------|-------------|
| <u>REVENUE</u> | | | | | |
| TAX REVENUE | .00 | .00 | 111,797.00 | 111,797.00 | .0 |
| MISCELLANEOUS REVENUE | 48.68 | 157.16 | 36,060.00 | 35,902.84 | .4 |
| | <u>48.68</u> | <u>157.16</u> | <u>147,857.00</u> | <u>147,699.84</u> | <u>.1</u> |
| <u>EXPENDITURES</u> | | | | | |
| TRANSFERS, OTHER | 71,472.57 | 71,472.57 | 147,857.00 | 76,384.43 | 48.3 |
| | <u>71,472.57</u> | <u>71,472.57</u> | <u>147,857.00</u> | <u>76,384.43</u> | <u>48.3</u> |
| | <u>(71,423.89)</u> | <u>(71,315.41)</u> | <u>.00</u> | <u>71,315.41</u> | <u>.0</u> |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

DEBT SERVICE & BOND REDEM FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|---------------------------|---------------|------------|--------------|--------------|------|
| <u>REVENUE</u> | | | | | |
| CONTRIBUTIONS & TRANSFERS | 64,941.33 | 194,823.99 | 1,295,669.00 | 1,100,845.01 | 15.0 |
| | 64,941.33 | 194,823.99 | 1,295,669.00 | 1,100,845.01 | 15.0 |
| <u>EXPENDITURES</u> | | | | | |
| BOND EXPENDITURES | 192,398.13 | 192,398.13 | 1,295,669.00 | 1,103,270.87 | 14.9 |
| | 192,398.13 | 192,398.13 | 1,295,669.00 | 1,103,270.87 | 14.9 |
| | (127,456.80) | 2,425.86 | .00 | (2,425.86) | .0 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

MUNICIPAL BUILDING AUTHORITY

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|---------------------|---------------|---------------|------------|------------|------|
| <u>REVENUE</u> | | | | | |
| MBA REVENUE | 93,333.75 | 93,333.75 | 373,335.00 | 280,001.25 | 25.0 |
| | 93,333.75 | 93,333.75 | 373,335.00 | 280,001.25 | 25.0 |
| <u>EXPENDITURES</u> | | | | | |
| MBA DEBT SERVICE | 307,447.50 | 307,447.50 | 371,835.00 | 64,387.50 | 82.7 |
| MBA MISC. EXPENSES | .00 | .00 | 1,500.00 | 1,500.00 | .0 |
| | 307,447.50 | 307,447.50 | 373,335.00 | 65,887.50 | 82.4 |
| | (214,113.75) | (214,113.75) | .00 | 214,113.75 | .0 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

CAPITAL IMPROVEMENT FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|------------------------------|-------------------|----------------------|------------------------|----------------------|----------------|
| <u>REVENUE</u> | | | | | |
| CAPITAL IMPROVEMENT REVENUES | 107,527.69 | 322,477.90 | 1,277,752.00 | 955,274.10 | 25.2 |
| CONTRIBUTIONS & TRANSFERS | .00 | .00 | 431,839.00 | 431,839.00 | .0 |
| | <u>107,527.69</u> | <u>322,477.90</u> | <u>1,709,591.00</u> | <u>1,387,113.10</u> | <u>18.9</u> |
| <u>EXPENDITURES</u> | | | | | |
| LEGISLATIVE EXPENDITURES | .00 | 344,250.00 | .00 | (344,250.00) | .0 |
| INFORMATION SYSTEMS | .00 | .00 | 47,900.00 | 47,900.00 | .0 |
| FACILITIES EXPENDITURES | .00 | 6,150.00 | 211,887.47 | 205,737.47 | 2.9 |
| POLICE EXPENDITURES | .00 | .00 | 26,472.01 | 26,472.01 | .0 |
| FIRE DEPARTMENT | .00 | 44,255.00 | 154,000.00 | 109,745.00 | 28.7 |
| DEPARTMENT 4221 | .00 | .00 | 180,000.00 | 180,000.00 | .0 |
| STREETS EXPENDITURES | .00 | 245,835.00 | 1,906,925.30 | 1,661,090.30 | 12.9 |
| PARKS EXPENDITURES | .00 | .00 | 243,009.46 | 243,009.46 | .0 |
| CANYON PARKS | 10,000.00 | 10,000.00 | 31,691.00 | 21,691.00 | 31.6 |
| ART MUSEUM EXPENDITURES | .00 | .00 | 12,800.00 | 12,800.00 | .0 |
| CEMETERY EXPENDITURES | 7,292.00 | 7,292.00 | (23,575.00) | (30,867.00) | 30.9 |
| | <u>17,292.00</u> | <u>657,782.00</u> | <u>2,791,110.24</u> | <u>2,133,328.24</u> | <u>23.6</u> |
| | <u>90,235.69</u> | <u>(335,304.10)</u> | <u>(1,081,519.24)</u> | <u>(746,215.14)</u> | <u>(31.0)</u> |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

SPECIAL SERVICE FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|--------------------------|---------------|--------------|--------------|---------------|--------|
| <u>REVENUE</u> | | | | | |
| SPECIAL REVENUES | 87,206.39 | 283,409.67 | 1,647,488.00 | 1,364,078.33 | 17.2 |
| | 87,206.39 | 283,409.67 | 1,647,488.00 | 1,364,078.33 | 17.2 |
| <u>EXPENDITURES</u> | | | | | |
| PARK IMPACT FEE PROJECTS | 60,033.15 | 298,914.76 | 95,000.00 | (203,914.76) | 314.7 |
| TRANSFERS | .00 | .00 | 1,552,548.00 | 1,552,548.00 | .0 |
| | 60,033.15 | 298,914.76 | 1,647,548.00 | 1,348,633.24 | 18.1 |
| | 27,173.24 | (15,505.09) | (60.00) | 15,445.09 | (25841 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

INTERNAL SERVICE FUNDS

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|--------------------|
| <u>REVENUE</u> | | | | | |
| CHARGES FOR SERVICES | 16,301.35 | 48,147.44 | 252,976.00 | 204,828.56 | 19.0 |
| CONTRIBUTIONS & TRANSFERS | 132,250.99 | 132,250.99 | 1,080,361.00 | 948,110.01 | 12.2 |
| | <u>148,552.34</u> | <u>180,398.43</u> | <u>1,333,337.00</u> | <u>1,152,938.57</u> | <u>13.5</u> |
| <u>EXPENDITURES</u> | | | | | |
| CENTRAL SHOP | 16,301.35 | 46,512.68 | 239,529.00 | 193,016.32 | 19.4 |
| FACILITIES MAINTENANCE | 42,263.79 | 115,525.80 | 667,741.00 | 552,215.20 | 17.3 |
| FACIL MAINT - CAPITAL EXPENSE | .00 | .00 | 375,000.00 | 375,000.00 | .0 |
| TRANSFERS, OTHER | .00 | .00 | 13,448.00 | 13,448.00 | .0 |
| | <u>58,565.14</u> | <u>162,038.48</u> | <u>1,295,718.00</u> | <u>1,133,679.52</u> | <u>12.5</u> |
| | <u><u>89,987.20</u></u> | <u><u>18,359.95</u></u> | <u><u>37,619.00</u></u> | <u><u>19,259.05</u></u> | <u><u>48.8</u></u> |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

VEHICLES AND EQUIPMENT FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|---------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------|
| <u>REVENUE</u> | | | | | |
| SOURCE 3600 | 419.06 | 1,226.82 | .00 | (1,226.82) | .0 |
| SOURCES OF REVENUES | 127,519.50 | 127,519.50 | 950,690.00 | 823,170.50 | 13.4 |
| SOURCE 3900 | 4,550.00 | 7,350.00 | .00 | (7,350.00) | .0 |
| | <u>132,488.56</u> | <u>136,096.32</u> | <u>950,690.00</u> | <u>814,593.68</u> | <u>14.3</u> |
| <u>EXPENDITURES</u> | | | | | |
| CITY ENGINEER | .00 | .00 | 28,500.00 | 28,500.00 | .0 |
| POLICE | .00 | .00 | 144,000.00 | 144,000.00 | .0 |
| STREETS | .00 | .00 | 23,000.00 | 23,000.00 | .0 |
| PARKS | .00 | .00 | 118,000.00 | 118,000.00 | .0 |
| CANYON PARKS | .00 | .00 | 85,000.00 | 85,000.00 | .0 |
| CEMETERY | .00 | .00 | 89,786.40 | 89,786.40 | .0 |
| SEWER | .00 | .00 | 200,000.00 | 200,000.00 | .0 |
| ELECTRIC | .00 | .00 | 66,000.00 | 66,000.00 | .0 |
| GOLF COURSE | 12,474.00 | 12,474.00 | 14,000.00 | 1,526.00 | 89.1 |
| | <u>12,474.00</u> | <u>12,474.00</u> | <u>768,286.40</u> | <u>755,812.40</u> | <u>1.6</u> |
| | <u><u>120,014.56</u></u> | <u><u>123,622.32</u></u> | <u><u>182,403.60</u></u> | <u><u>58,781.28</u></u> | <u><u>67.8</u></u> |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

WATER UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|---------------------|---------------|---------------|-----------------|-----------------|--------|
| <u>REVENUE</u> | | | | | |
| ENTERPRISE REVENUE | 601,982.39 | 3,700,907.89 | 8,066,251.00 | 4,365,343.11 | 45.9 |
| | 601,982.39 | 3,700,907.89 | 8,066,251.00 | 4,365,343.11 | 45.9 |
| <u>EXPENDITURES</u> | | | | | |
| WATER EXPENDITURES | 249,588.12 | 446,311.91 | 1,878,976.00 | 1,432,664.09 | 23.8 |
| DEPARTMENT 5150 | 7,915.94 | 8,162.14 | 188,371.00 | 180,208.86 | 4.3 |
| PROJECTS | 2,639.86 | 3,125,660.92 | 5,500,278.32 | 2,374,617.40 | 56.8 |
| IMPACT FEE PROJECTS | .00 | .00 | 565,344.22 | 565,344.22 | .0 |
| DEPARTMENT 6900 | .00 | 32,951.89 | 832,800.00 | 799,848.11 | 4.0 |
| PRINCIPAL | .00 | .00 | 125,552.00 | 125,552.00 | .0 |
| TRANSFERS, OTHER | 60,116.36 | 213,095.42 | 852,354.00 | 639,258.58 | 25.0 |
| | 320,260.28 | 3,826,182.28 | 9,943,675.54 | 6,117,493.26 | 38.5 |
| | 281,722.11 | (125,274.39) | (1,877,424.54) | (1,752,150.15) | (6.7) |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

SEWER UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|------------------------------|---------------|--------------|---------------|---------------|-------|
| <u>REVENUE</u> | | | | | |
| ENTERPRISE REVENUE | 351,632.94 | 1,049,786.72 | 4,257,662.00 | 3,207,875.28 | 24.7 |
| | 351,632.94 | 1,049,786.72 | 4,257,662.00 | 3,207,875.28 | 24.7 |
| <u>EXPENDITURES</u> | | | | | |
| SEWER EXPENDITURES | 25,644.37 | 76,639.04 | 437,970.00 | 361,330.96 | 17.5 |
| WASTE WATER TREATMENT PLANT | 99,149.08 | 227,889.78 | 917,928.00 | 690,038.22 | 24.8 |
| VEHICLES & EQUIP-WASTE WATER | .00 | .00 | 267,944.93 | 267,944.93 | .0 |
| PROJECTS | .00 | 584.86 | 1,058,000.00 | 1,057,415.14 | .1 |
| IMPACT FEE PROJECTS | .00 | .00 | 20,000.00 | 20,000.00 | .0 |
| BOND PRINCIPAL | .00 | .00 | 759,448.00 | 759,448.00 | .0 |
| PRINCIPAL | .00 | .00 | 96,000.00 | 96,000.00 | .0 |
| TRANSFERS, OTHER | 49,738.68 | 280,253.00 | 988,842.00 | 708,589.00 | 28.3 |
| | 174,532.13 | 585,366.68 | 4,546,132.93 | 3,960,766.25 | 12.9 |
| | 177,100.81 | 464,420.04 | (288,470.93) | (752,890.97) | 161.0 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

ELECTRIC UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|-----------------------|---------------|--------------|-----------------|-----------------|-------|
| <u>REVENUE</u> | | | | | |
| ENTERPRISE REVENUE | 2,556,211.60 | 8,174,174.89 | 28,676,280.00 | 20,502,105.11 | 28.5 |
| | 2,556,211.60 | 8,174,174.89 | 28,676,280.00 | 20,502,105.11 | 28.5 |
| <u>EXPENDITURES</u> | | | | | |
| ELECTRIC DISTRIBUTION | 155,873.85 | 448,565.12 | 2,115,285.00 | 1,666,719.88 | 21.2 |
| ELECTRIC GENERATION | 139,147.37 | 506,559.53 | 1,932,071.00 | 1,425,511.47 | 26.2 |
| NEW DEVELOPMENT | 2,195.66 | 57,932.66 | 454,144.96 | 396,212.30 | 12.8 |
| GENERATION PROJECTS | 57,731.23 | 71,982.50 | 5,880,095.74 | 5,808,113.24 | 1.2 |
| IMPACT FEE PROJECTS | 5,109.04 | 11,585.07 | 597,843.00 | 586,257.93 | 1.9 |
| TRANSFERS, OTHER | 1,826,556.79 | 5,317,931.23 | 19,443,805.00 | 14,125,873.77 | 27.4 |
| | 2,186,613.94 | 6,414,556.11 | 30,423,244.70 | 24,008,688.59 | 21.1 |
| | 369,597.66 | 1,759,618.78 | (1,746,964.70) | (3,506,583.48) | 100.7 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

STORM WATER FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|--------------------------|---------------|------------|---------------|-----------------|------|
| <u>REVENUE</u> | | | | | |
| SOURCE 3700 | 86,529.78 | 300,407.71 | 1,096,962.00 | 796,554.29 | 27.4 |
| | 86,529.78 | 300,407.71 | 1,096,962.00 | 796,554.29 | 27.4 |
| <u>EXPENDITURES</u> | | | | | |
| STORM DRAIN EXPENDITURES | 17,355.78 | 59,321.60 | 483,008.00 | 423,686.40 | 12.3 |
| DEPARTMENT 6050 | .00 | .00 | 246,000.00 | 246,000.00 | .0 |
| DEPARTMENT 6800 | .00 | .00 | 911,000.00 | 911,000.00 | .0 |
| TRANSFERS, OTHER | 27,236.65 | 81,690.43 | 367,122.00 | 285,431.57 | 22.3 |
| | 44,592.43 | 141,012.03 | 2,007,130.00 | 1,866,117.97 | 7.0 |
| | 41,937.35 | 159,395.68 | (910,168.00) | (1,069,563.68) | 17.5 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

WASTE UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|--------------------------|---------------|------------|--------------|---------------|--------|
| <u>REVENUE</u> | | | | | |
| ENTERPRISE REVENUE | 122,208.29 | 364,705.71 | 1,475,000.00 | 1,110,294.29 | 24.7 |
| | 122,208.29 | 364,705.71 | 1,475,000.00 | 1,110,294.29 | 24.7 |
| <u>EXPENDITURES</u> | | | | | |
| SOLID WASTE EXPENDITURES | 78,305.11 | 192,682.69 | 1,008,451.00 | 815,768.31 | 19.1 |
| SOLID WASTE RECYCLING | .00 | 99.97 | 31,427.00 | 31,327.03 | .3 |
| TOOLS & EQUIPMENT | .00 | 5,387.00 | 47,100.00 | 41,713.00 | 11.4 |
| TRANSFERS, OTHER | 20,464.29 | 61,301.64 | 385,221.00 | 323,919.36 | 15.9 |
| | 98,769.40 | 259,471.30 | 1,472,199.00 | 1,212,727.70 | 17.6 |
| | 23,438.89 | 105,234.41 | 2,801.00 | (102,433.41) | 3757.0 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

GOLF COURSE UTILITY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|--------------------------|---------------|------------|--------------|---------------|-------|
| <u>REVENUE</u> | | | | | |
| ENTERPRISE REVENUE | 115,695.98 | 411,701.01 | 920,600.00 | 508,898.99 | 44.7 |
| | 115,695.98 | 411,701.01 | 920,600.00 | 508,898.99 | 44.7 |
| <u>EXPENDITURES</u> | | | | | |
| GOLF COURSE EXPENDITURES | 65,027.01 | 188,415.54 | 768,677.00 | 580,261.46 | 24.5 |
| GOLF CART PROJECTS | .00 | .00 | 47,902.47 | 47,902.47 | .0 |
| TRANSFERS, OTHER | 4,589.33 | 13,767.99 | 148,883.00 | 135,115.01 | 9.3 |
| | 69,616.34 | 202,183.53 | 965,462.47 | 763,278.94 | 20.9 |
| | 46,079.64 | 209,517.48 | (44,862.47) | (254,379.95) | 467.0 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

REDEVELOPMENT AGENCY FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|---------------------------|---------------|------------|------------|------------|------|
| <u>REVENUE</u> | | | | | |
| CONTRIBUTIONS & TRANSFERS | .00 | .00 | 110,000.00 | 110,000.00 | .0 |
| | .00 | .00 | 110,000.00 | 110,000.00 | .0 |
| <u>EXPENDITURES</u> | | | | | |
| WATER EXPENDITURES | .00 | .00 | 91,000.00 | 91,000.00 | .0 |
| | .00 | .00 | 91,000.00 | 91,000.00 | .0 |
| | .00 | .00 | 19,000.00 | 19,000.00 | .0 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

CEMETERY TRUST FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|----------------------|---------------|------------|-----------|-----------|------|
| <u>REVENUE</u> | | | | | |
| CHARGES FOR SERVICES | 3,197.52 | 12,588.81 | 76,500.00 | 63,911.19 | 16.5 |
| | 3,197.52 | 12,588.81 | 76,500.00 | 63,911.19 | 16.5 |
| <u>EXPENDITURES</u> | | | | | |
| | .00 | .00 | .00 | .00 | .0 |
| | 3,197.52 | 12,588.81 | 76,500.00 | 63,911.19 | 16.5 |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

AIRPORT TRUST FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|---------------------------|------------------|--------------------|-------------------|-------------------|----------------|
| <u>REVENUE</u> | | | | | |
| MISCELLANEOUS REVENUE | 2,750.87 | 5,800.06 | 103,400.00 | 97,599.94 | 5.6 |
| CONTRIBUTIONS & TRANSFERS | .00 | .00 | 4,000.00 | 4,000.00 | .0 |
| | <u>2,750.87</u> | <u>5,800.06</u> | <u>107,400.00</u> | <u>101,599.94</u> | <u>5.4</u> |
| <u>EXPENDITURES</u> | | | | | |
| EXPENDITURES | 3,270.00 | 8,994.50 | 98,200.00 | 89,205.50 | 9.2 |
| | <u>3,270.00</u> | <u>8,994.50</u> | <u>98,200.00</u> | <u>89,205.50</u> | <u>9.2</u> |
| | <u>(519.13)</u> | <u>(3,194.44)</u> | <u>9,200.00</u> | <u>12,394.44</u> | <u>(34.7)</u> |

SPRINGVILLE CITY CORPORATION
 FUND SUMMARY
 FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2015

AIRPORT CIP FUND

| | PERIOD ACTUAL | YTD ACTUAL | BUDGET | VARIANCE | PCNT |
|---------------------------|---------------|------------|--------------|--------------|------|
| <u>REVENUE</u> | | | | | |
| CONTRIBUTIONS & TRANSFERS | 3,240.00 | 106,698.75 | 1,605,000.00 | 1,498,301.25 | 6.7 |
| | 3,240.00 | 106,698.75 | 1,605,000.00 | 1,498,301.25 | 6.7 |
| <u>EXPENDITURES</u> | | | | | |
| CAPITAL EXPENSE | 96,080.49 | 96,080.49 | 1,680,000.00 | 1,583,919.51 | 5.7 |
| | 96,080.49 | 96,080.49 | 1,680,000.00 | 1,583,919.51 | 5.7 |
| | (92,840.49) | 10,618.26 | (75,000.00) | (85,618.26) | 14.2 |

Library – october 2015

Stats for the Month

Library Checkouts: **51,804**

Visitors to Library: **24,219**

Volunteer Hours: **115**

Computer Sessions: **2,288**



Patrons with light sabers posing with characters

Star Wars Reads Day

On October 10th Springville Library joined with libraries and bookstores all over the world to participate in **Star Wars Reads Day**. This annual event is sponsored by the *Star Wars* Company to celebrate the joy of reading (and a galaxy far, far way). This marks the second year the Springville Library has held the event and **over 2,000** people attended!

Patrons made light sabers, Jedis-in-training participated in battles and obstacle courses, and everyone got to have their picture taken with a life-sized paper R2D2 that teens helped construct ahead of time. There were also games, trivia, and even *Star Wars* themed temporary tattoos. The costumes were creative, the attendees were excited, and the staff was well organized. This led to an exciting evening for all. Even in the midst of games and light saber battles, patrons were browsing the shelves, taking *Star Wars* books from displays, and checking out materials. This shows how patrons truly love to use the library.

We owe a big thank you to our local 501st Alpine Garrison, who volunteered their time and took pictures with all of our *Star Wars* fans. Merit Academy's ASK volunteer group provided 30+ volunteers to help run all of *Star Wars* themed booths. Many volunteers and families came out to support literacy through *Star Wars* fandom. What a great community we live in! Seeing the building full of *Star Wars* t-shirts, Jedi robes, and awestruck kids next to a 7 foot Darth Vader made this event a complete success. We look forward to doing this again next year.

Springville City
Monthly Department Report
Department Golf Course October 2015

Performance Management Statistics

- **1. Revenue for October totals \$88,376.14**
- **2. Great start, but otherwise cool wet weather the last half of the month.**
- **3. 2016 Annual Passes, Punch Cards, Gift Certificates on sale next month.**
- **4. Course Conditions.**
- **5. Council Discussions.**

1. Revenue comparison of 2014-15 to 2015-16

| | <u>2014-15</u> | <u>2015-16</u> |
|----------------|----------------|----------------|
| July | \$141,905.43 | \$153,059.76 |
| August | \$131,097.91 | \$134,719.01 |
| September | \$123,149.07 | \$114,141.08 |
| October | \$85,483.10 | \$88,376.14 |
| | | |
| Total Revenue: | \$481,635.82 | \$490,295.99 |

1. For the month of October this fiscal year we were \$2893.04 ahead of 2014-15. This is misleading due to the fact the \$12,000 owed by UVU, as well as the \$1472 owed for the Chamber tourney was recouped in October. This would put us \$9727.10 behind October 2014. Total rounds for October 2015 were 6043, compared to 6167 for October 2014. For fiscal year 2015-16 we are \$8660.17 ahead of fiscal 2014-15.

2. Weather: After a great start, the last 14 days of the month were much cooler, with rain affecting 6 of the last 14 days. Weather will always have a great effect on our play.
3. 2016 Annual Passes, Punch cards, Gift Certificates are on sale next month: We are in the process of being able to sell online gift certificates on our webpage within the next month.
4. Golf Course Condition: We are now in our fall/winter maintenance program, including the final application of snow mold treatment. We are blowing leaves on a daily basis now. Aerification of the fairways is almost complete.
5. Council Discussions:

Enjoy the great fall weather!

Craig Norman
Golf Department

Springville City Monthly Department Report

Recreation Department – November - 2015

Performance Management Statistics

- 1. Senior Center
 - Honoring Veterans
 - November 10th.
 - Pancake and PJ Party
 - November 16th.
 - Craft Boutique
 - November 20th.
 - Deck the Hall
 - November 20th.
 - Closed November 23 – 27 for Thanksgiving Break.

- 2. Current Recreation/Sports Programs
 - Youth Basketball: 1st-2nd Boys -162, Girls – 54; 3rd Boys – 102, 4th Boys – 71, 3rd-4th Girls – 82; 5th-6th Boys – 114, Girls – 76; 7th-8th Boys – 65, Girls – 29; 9th-12th Boys and Girls registration ongoing.
 - 60 youth wrestlers, registration is ongoing.
 - Adult Basketball registration is 10 teams, registration is ongoing.
 - Pickleball is being played on Tuesday/Friday mornings and Friday/Saturday nights at Cherry Creek Elementary.
 - Tiny Tot Sports classes are Tuesday and Thursdays mornings.

- 3. Swimming Pool
 - Fall Swim lessons; Oct. 13 – Nov. 5.
 - High School team practices.
 - Fall Hours Open Swim, 6pm – 9pm Monday thru Friday, Saturday 12 pm – 5pm.
 - Seals, Youth Water Polo and Adult Swim Lessons; Saturday mornings Oct 3 – Dec 12.

Significant Events: Youth Wrestling will be 100% city ran from now on.

Council Discussion Items:

Springville City Monthly Department Report

Legal Department – November 2015

Performance Management Statistics

- Springville Justice Court cases filed:

| | <u>Oct 2015</u> | <u>Oct 2014</u> | <u>Oct 2013</u> |
|-----------------------------------|-----------------|-----------------|-----------------|
| (traffic/misdemeanor/small claim) | 176/32/2 | 211/29/5 | |
- Percentage of Convictions (includes guilty pleas held in abeyance) for DUI, drug related, domestic violence and theft cases resolved in July 2015 in Springville's Justice Court. (August's numbers were not available at the time this report was written.)
 - DUI 100% (1 case)
 - Drug Related 100% (5 cases)
 - Domestic Violence 66% (3 cases)
 - Theft 100% (6 cases)
- In the last quarter, the Victim Advocate helped approximately 65 new victims (47 primary and 18 secondary) and 21 ongoing victims and provided 506 services to victims.
- Number of claims filed against the City and amount spent on claims:
 - October 2015 – 2 claims submitted. Total 2015 = 24 claims (\$36,100.00).
 - 2014 total – 25 claims (\$38,656).
 - 2013 total – 22 claims (\$21,528).
 - 2012 total – 21 claims (\$25,000).
 - 2011 total – 26 claims (\$135,000).

Significant Events – CTC/Youth Court

Youth Court. Springville's Youth Court heard its first case in October. The Court has another four scheduled for November. Springville High School, the police department and the legal department have worked hard and cooperated to get the Youth Court up and running again. There has been a lot of interest and volunteer support to help move this service forward. We have approximately 20 youth and a few parents volunteering to help run the Court.

CTC SHS Club. The CTC program's SHS club continues to move forward with its various activities. This club has been up and running for several years now and provides an avenue to educate and help prevent substance abuse in the high school.

Springville City Monthly Department Report

Buildings and Grounds Department – November 2015

Performance Management Statistics

- **Canyon Parks**

- 2015 Canyon pavilion reservations = 466 5 year average = 456
- 2015 campsite reservations = 653 5 Year average = 602
- 2015 City pavilion reservations = 74
- Bartholomew Park Pavilions Reservations 2015 = 257
- 2015 Park Rental Season Revenue YTD = \$132,341 5 year average Season Revenue = \$105,058
 - Bartholomew Park Pavilion Revenue YTD = \$5,645

-

- **Cemeteries**

- October Burials = 16 Cremation Burials = 3 Plots Sold = 15
- 2015 YTD Burials = 152 Cremation Burials = 32 Plots Sold = 116
- 2015 YTD Revenues = \$210,742 2014 Revenues = \$267,742
- Total plots in our cemeteries = 25,293 Total plots sold = 21,169
- Total plots occupied = 13,577 Total unsold plots = 4,124 Average annual plot sales = 145

-

- **Urban Forestry**

- 2015 Trees Planted = 390 2015 Trees Removed = 306 2015 Trees Pruned = 185 2015 Stumps Removed = 113
- Years Springville has been honored as a Tree City USA = 36

-

- **Facilities**

- October work orders = 53 50 of 53 work orders solved within 24 hours
- 2015 down time days = 29 October call backs = 1
Potential problems identified and addressed through inspections = 3

Significant Events

- The pedestrian bridge at Community Park has been completed. We have received many positive comments from residents in the surrounding neighborhoods about this.
- The Canyon Parks are now closed for the season. Our City parks have been winterized, restrooms closed, irrigation systems closed, and we are hoping for a good winter.
- Crews will be installing Christmas lights during the first of the month so that all will be ready to go by Thanksgiving.

Springville City Monthly Department Report
Community Development –October, 2015

Performance Management Statistics

| | | |
|---------------------------------|--|------------|
| New Building Permits –Oct. 2015 | 40 permits issued for a valuation of \$ | 5,662,485 |
| Oct. 2014 | 39 permits issued for a valuation of \$ | 1,966,101 |
| YTD 2015 | 337 permits issued for a valuation of \$ | 50,762,663 |
| YTD 2014 | 320 permits issued for a valuation of \$ | 35,550,607 |

• **Significant Events**

-Code Enforcement worked on 323 potential violations. Of that number 57 were citizen-generated complaints. The majority of potential violations were noxious weeds, nuisance obstructing the sidewalk and general nuisances. Brandon Snyder's last day was October 26th.

-Business Licensing issued one standard business licenses, along with two home office/occupation, and four peddler license for a total of seven business licenses during the month.

Planning Commission Meetings

October 13th

2. *Consideration of the Consent Agenda
 - a. Approved commercial site plan for a new Deseret Industries facility located at 645 South 1750 West in the HC–Highway Commercial Zone.
3. Legislative Session
4. Administrative Session
 - a. Discussed Lakeside Land Use Plan in connection with Anderson Development proposal to rezone property to RMF-2
 - b. Approved 2016 meeting dates

October 27th

1. Administrative Session
 - a. Commissioners discussed generalized future land uses in the west areas of the City as part of the Land Use Element of the General Plan.

Report Criteria:

Business.License Status = ACTIVE

License.Approval date = 10/01/2015-10/30/2015

| Bus Name | Description | Location | License Description | Bus Phone1 | Name |
|---------------------------|-----------------------------|----------------------|---------------------------------|--------------|----------------|
| JUSTIN ERICH THIEL | PEDDLER/SOLICITOR (YEARLY) | VARIES | PEDDLER/SOLICITOR (25 DAYS) | 385-290-5994 | None |
| KERRY M GIMPLE | PEDDLER/SOLICITOR (YEARLY) | VARIES | PEDDLER/SOLICITOR (25 DAYS) | 801-638-6200 | KERRY M GIMPLE |
| LIVE LIFE WELL COUNSELING | STANDARD LICENSE | 1220 N MAIN SUITE #3 | MENTAL HEALTH, THERAPEUTIC SER | 801-885-8391 | MARY J LATU |
| MIX-A-MEAL COMPANY LLC | HOME OFFICE/HOME OCCUPATION | 474 S 2550 W #4 | INTERNET SALES - COOKBOOKS & P | 800-588-5412 | MINDY GORDON |
| RED RESEARCH EMOTION DESI | HOME OFFICE/HOME OCCUPATION | 2615 CANYON RD | RESEARCH & DESIGN | 801-377-3954 | RUSHFORD M LEE |
| REELY, COREEN | PEDDLER/SOLICITOR (YEARLY) | 420 STANLEY AVE | RES SOLICITOR (AMERICAN EXTERIO | 801-414-0153 | REELY, COREEN |
| THOMAS A. MATTHEW | PEDDLER/SOLICITOR (YEARLY) | VARIES | PEDDLER/SOLICITOR AMERICAN EXT | 801-259-2487 | None |

Grand Totals:

7

SPRINGVILLE MUSEUM OF ART OCTOBER 2015 DIRECTOR'S REPORT

Volunteer Hours:

| OCTOBER | # | Hours |
|------------------|-----------|------------|
| Visitor Services | 33 | 233 |
| Special Events | 30 | 100 |
| Exhibitions | 1 | 4 |
| Docents | 5 | 21 |
| Interns | 6 | 179 |
| Board | | |
| Hafen-Dallin | 5 | 8 |
| Total | 80 | 545 |

Performance Management Statistics:

Attendance and Visitation:

Open Hours Adults: 2207
 Open Hours Children: 841
 After Hours Adults: 1109
 After Hours Children: 650

Total Attendance: 4807

Group Visits and Tours:

| October | Group Visits | Docent Led Tours | Self-Guided Tours | Total Groups |
|---------------------|--------------|------------------|-------------------|--------------|
| Total Church | 8 | | 8 | 2 |
| Total Community | 54 | 16 | 38 | 2 |
| Total School Groups | | 427 | | 7 |
| Total All Groups | 62 | 443 | 46 | 11 |

October's Exhibitions

- Passages & Pathways
September 9-November 1
- Parables by Liz Lemon Swindle
June 24-January 3, 2016
- Family Vacation
May 13-January 3, 2016
- Russian Stories, Soviet Ideals
January 21-Jan 31, 2018

Halloween Party

The Second Annual SMA Halloween Party brought over **1,000 visitors** to the museum on the evening of Wednesday, October 28th!! This number is almost double last year's attendance! The museum hosted Channel 13 Fox News on Tuesday morning to run live segments on their broadcast, highlighting the events of the party and the family fun for the community.

SMA considers the event a huge success!!



SMA Hosts Georgian Delegation Oct 23rd

We were proud to host Kaha Imnadze, permanent representative and ambassador from the country of Georgia to the United Nations, at the Museum on October 23rd. It was fascinating to hear his insights on our Russian collection. It was great to be part of something museums do best—facilitate cross-cultural experiences.



SMA An Evening with Liz Lemon Swindle Oct 14th

SMA was proud to host an Evening with Liz Lemon Swindle on October 14th. Liz is a renowned Utah artist, and lectured on her art and process and her travels. After her lecture, Liz signed books and framed prints that patrons purchased in the SMA Store.



SMA Glass Night Oct 7th

Glass Night was a fun evening about learning how art is made with glass. On October 7th, **more than 600** community members came to the museum with their families to enjoy an evening of learning and fun.



Springville City Monthly Department Report ****Electric – November– 2015****

Performance Management Statistics – As of 31 October 2015 – 25.00 % of FY 2016 Elapsed

- **Monthly Retail Revenue** – \$2,001,335 Trending **Up (+) 0.88%** from last year (2014: \$1,983,853)
- **FY 2016 YTD Retail Revenue** – \$9,378,093 38.92 % of budget for retail sales (*FY16 Budget: \$24,096,715*)

Goal – Efficiently manages wholesale power costs to maintain annual budgeted expenditures.

| Measure | FY 2013 | FY 2014 | FY 2015 | FY 2016 |
|--|----------|----------|----------|-------------------------------------|
| Budgeted Power Resource Cost / MWh | \$ 68.99 | \$ 67.49 | \$ 65.50 | Budget Target - \$ 65.00 |
| Actual Power Resource Cost / MWh (as of 8-31-2015) | \$ 60.97 | \$ 59.66 | \$ 62.40 | <u>YTD Actual – \$ 60.71</u> |

Goal – Maintain and improve the Distribution system reliability

| Measures | FY 2013 | FY 2014 | FY 2015 | FY 2016 (Target/ <u>YTD Actual</u>) |
|--|---------|---------|---------|--------------------------------------|
| SAIDI: System Average Interruption Duration Index (minutes) | 10.21 | 38.70 | 24.31 | 64.62 / <u>31.57</u> |
| CAIDI: Customer Average Interruption Duration Index (minutes) | 90.55 | 64.46 | 60.28 | 149.52 / <u>72.20</u> |

Significant Projects and Tasks Review –

- Generation Division - WHPP - Resources
 - ✓ Total system demand for September **peaked at 46.03 MW** (as compared to **36.34 MW in 2014**), on the 1st of the month at 5:00 pm. **Total system energy** delivered at Baxter and Dry Creek substations was **20,915,676 kWh** for the month (as compared to **20,271,205 kWh in 2014**).
 - ✓ The **Nebo** power plant schedule provided **7,941,400 kWh** for HLH resource. The LLH and HLH **contracts** provided approximately **5,363,784 kWh** and the remainder energy came from the other UAMPS Project resources-CRSP, Horse Butte & Pleasant Valley Wind, San Juan, Blue Mountain Biogas, **Unplanned Market Pool, 7,610,492 kWh**.
 - ✓ The **RFP** for additional **generation at WHPP** closed October 29th. Staff is currently evaluating the bid proposals. Presentation of the bids to Power Board and City council with staff recommendation is tentatively planned for December 1.
 - ✓ Staff has focused on maintenance activities to prepare the plant for winter conditions; drained, cleaned, changed filters and isolated them from outside air movement. Oil separators pumped; cleaning and painting in the facility.
- Electrical Operations & Substations
 - ✓ **WHPP**: repaired rooftop HVAC on offices; replaced K4 gas valve; repaired K4 exciter problem; **Substation Techs**: Tested and changed HV tap settings on the power transformers at Baxter; installed bird cover; worked on SCADA equipment at the Knight Substation; worked on fiber splice box positions at the substations; removed faulty gas analysis equipment from WHPP, Baxter and Stouffer power transformers.
- Distribution Division
 - ✓ Started the installation of the **Main St. lights** (18 of 30); repaired two damaged poles; assisted SUVPS with work at the Nebo Substation; repaired 54 street lights; installed 21 new LED fixtures; replaced 11 poles on overhead line at 2100 E. 700 S.; worked on street light circuit installation in the Spring Haven Industrial Park.
 - ✓ **Metering** and Customer Service **staff completed: 308** Customer generated work orders (as compared to 336 last month); **76** service inspections (last month 72); **7 temporary** power residential meters set; **15** new meter set; **10,750** automated meters operating on the system; **54** customer shut off notices (Everbridge notification system called or texted **607** customers (last month 522)); **2** new **solar** net metering **customers** connected.

NOVEMBER 2015 - DEPARTMENT OF PUBLIC SAFETY

Items of Interest:

To say that society is changing, might be the biggest understatement ever. But changes in society affect how law enforcement does its job, how we communicate with the public and how we disseminate and gather information. Take, as an example, "social media." Social media is an evolving phenomenon that seemingly has no end. "Tweets" for example, once was considered the sound a bird made. Today it is a method of mass communication. Websites such as 'Facebook' seem to dominate our culture, and have become, as has "Twitter" and "Instagram" a tool used by families, friends, political parties, extremist groups... and police departments.

As everyone is aware, Springville City has a "website" where our community can access information about each of our City's departments, including the Department of Public Safety. But we are now reaching out to a more specific demographic in our community. Our school resource officer now has his own Twitter account *and* Facebook page! Working with the school administration, he is in the process of implementing a 'new' (for Springville Police Department) way for the students to contact him. With the help of a computer-savvy faculty member, posters with "QR Codes" will link students directly to those two accounts via their 'smartphones.' Take a look at his Facebook page! You can find it by searching for "Springville SRO" on Facebook!



As the SRO, Officer Morris works closely with school administrators and faculty, teaches a law enforcement class and works with the students in our high school. Additionally he handles a case load that includes child abuse and neglect cases, drug cases and more. During the month of October, as an example, Morris led the department in arrests. Drugs, alcohol, tobacco and disorderly conduct were the prime offenses in his arrests. And while he would certainly prefer working with the students over arresting them, he also can't turn a blind-eye to those offenses on campus.

On an even more serious note, our detectives are currently working on a case involving at least two young girls who were victimized by a family friend. The first girl was reportedly abused in the city of Santaquin. When that came to light, it was discovered that there was a second young girl, this time from Springville, who was abused by the same suspect. While officers are still gathering more evidence in the case, the 41 year old suspect is behind bars on the Santaquin charges. Detectives plan to file several additional counts against the man as soon as the forensic examination of several pieces of evidence is complete. The evidence was seized from the man's home after our officers obtained a search warrant. This case was just one of twenty-four cases we investigated this month where children were victimized by adults in one way or another.

Our Animal Control Officers, on the other hand, investigated a couple of less serious, even humorous calls this past month. For example they were called to a break-in of a home... with a twist. Normally a home break-in would be handled by our regular police officers, but not when the suspect is a chicken. That's correct, a chicken. Seems as a woman was calling about a flock of chickens running at large, one of them ran into her home!

The call that seems much more in the spirit of Halloween however was the loose ball python. The snake was taken to the shelter, as were one little red hen, ten dogs and twenty-four cats. (We are certain at least one of them was black.) But it was the python that sent ghostly shivers up the spines of our ACO! At least there were no bats, nor toads, nor eye-of-newts!

NOVEMBER 2015 - DEPARTMENT OF PUBLIC SAFETY

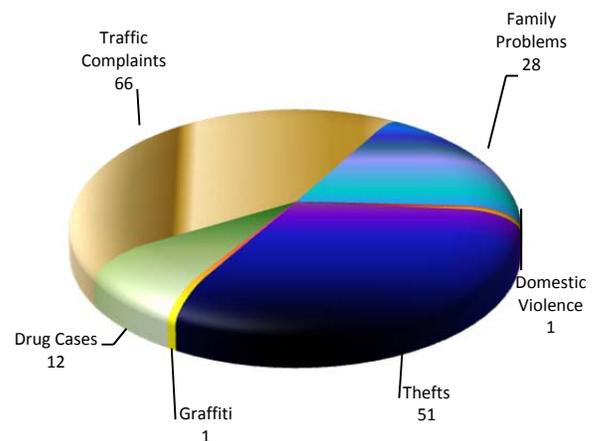
Police Department:

One of the more frightening trends we see in society is the general attitude about drug use, especially marijuana. One of our fears is that this 'acceptance' will lead to higher rates of use among youth, not just in our community, but statewide. As mentioned earlier, our School Resource Officer has been on the front lines confronting the problem. Three of his arrests were for possession of marijuana.

A powerful pro-marijuana lobby has managed to lessen penalties in Utah, and some nearby states have even legalized the drug. What affect these changes will have on our youth is yet to be seen, but if nearby Colorado is any example, it is pretty doubtful those changes will be positive. Our position as law enforcement officers certainly hasn't changed, particularly when it comes to drugs in our schools. We will continue to do all we can to keep all drugs, including marijuana and alcohol, away from our schools. The difficulty will be in handling these still serious offenses with the changes in our state laws, and the changing outlook in the state legislature and courts.

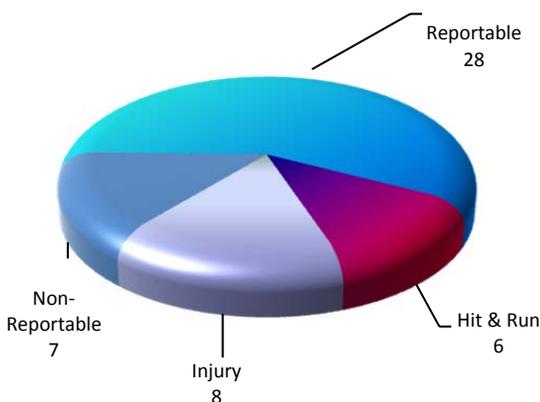
On the positive side, the total number of drug cases in 2015 is running behind the pace of last year. As of the end of October, we have investigated 141 reports of illegal drugs in our community. Last year at this time we had investigated 192 such cases. We can only hope that our efforts will continue to pay off.

The twelve drug cases this past month, along with our other "common calls" are shown in the pie chart here. Thefts jumped considerably in October to 51 for the month. This was the highest month so far this year, but still way behind 2014's numbers. The annual drop is likely due to a drop in calls from Walmart, where there have been some changes in the asset protection staff.



Traffic accident are always a huge concern for public safety, and as we enter into the 'bad weather' season we are hopeful that drivers will slow down and pay greater attention to their surroundings. With the time change it is darker in the mornings, so drivers need to be cautious when taking children to school. Additionally we're expecting bad weather to hit one day very soon... it *always* manages to do so. With that bad weather will come rain, snow, reduced visibility and slick roads. That means drivers *need to slow down*.

Our October traffic accident numbers weren't horrible. Not good if it was your car that was damaged, but not horrible from the numbers standpoint. Better still was that we are now through ten months of the year without a fatal traffic accident in Springville. That's a number we can deal with!



Still, there were seven more injury accidents, bringing this year's total to 91, and that's something we are concerned with. That number is slightly *ahead* of last year at this time. So our patrol officers will be watching for ways to decrease those numbers as we enter the bad-weather and holiday season.

NOVEMBER 2015 - DEPARTMENT OF PUBLIC SAFETY

Fire and Medical Calls:

Imagine sitting alone in our dispatch center during the wee hours of the morning. The phone rings. It is a medical call. A mother of six is unconscious in a motel room with her children. Her thirteen year old daughter is on the phone, frantically telling you that her mother has overdosed on medication. What do you do first? What do you tell the caller? How do you summon officers and fire/EMS personnel, get them to the scene, answer other calls coming into dispatch, answer the radio, log everything into the computer... *and remain calm, reassuring, professional and at the same time, give the life-saving instructions needed?* How indeed... But that is *exactly* what happened this past month to one of *our* qualified and well-trained *Emergency Medical Dispatchers*.

In this case, the dispatcher eventually had the caller hand the phone off to an older sibling... a sister, age fifteen. Police and ambulance personnel arrived and the woman was taken to the hospital for treatment. The children were cared for until their grandparents and an uncle could arrive and take them safely home. It all worked out eventually, although the incident had many tense moments.

Our firefighters/EMTs continue to be busy as well. Early in the month dispatchers received a call of an accident in Hobble Creek Canyon. Some high school students were spending part of their day riding four-wheelers in the canyon as part of their "Sadie Hawkins Day" celebration. The date turned horribly wrong when one of the drivers lost control and wrecked. Police, fire and rescue personnel responded to the scene where they discovered two teens with serious head injuries, and their friends suffering from shock. The severity of the injuries and the location required a helicopter respond to transport the two to Utah Valley Regional Hospital.

At virtually the same time another call came in, this time at the "Pumpkin Patch" in the west side of town. This time it was for very young children. Somehow they had fallen from the "hay ride" through the pumpkin farm and were caught between bales of hay and the wagon they'd been riding on. Two children received life-threatening injuries. Volunteer fire crews and EMTs, along with others from neighboring agencies and our police officers were able to transport the injured children to the emergency room at UVRMC. Once there it was determined that the injuries were too severe, and they were flown to Primary Children's Hospital in Salt Lake. One of the children suffered a broken pelvis, a broken femur and other extremely serious injuries. The second suffered a very dangerous "isolated femur fracture." Within a very short period of time, our public safety personnel literally saved four young lives.

Then, near month's end, fire crews from Springville, Mapleton, Spanish Fork and Provo fire departments responded to a multiple alarm fire in Hobble Creek Canyon. Those first on scene were aided by the homeowner and neighbors in slowing the fire down until a full crew could respond. The fire started in a fireplace, worked its way into the wall of the home. When crews first arrived the fire was spreading out and up, as fires do, and were threatening the entire 4,000 square foot home.

Fortunately the home was saved. In the end, fire damage to the home was limited to one room and a small section of ceiling trusses. There will be clean-up to be sure, but the owners of this mountain home still have a place to live in our beautiful canyon.

These calls, along with all of the others, stretched our manpower, pushed us to the limit and tested our abilities. Fortunately, we have dedicated and well trained personnel throughout our Department of Public Safety.

Springville City Monthly Department Report

Public Works – October 2015 Accomplishments

Performance Management Statistics

| | AUG | SEP | OCT |
|--|------------|------------|------------|
| • Administration - Customer Service Work Orders Received: | 228 | 232 | 214 |
| • Water - Leaks Repaired in the Water Distribution System | 7 | 10 | 11 |
| • Water Stopped Meters (current #/fixed this month) | 2/3 | 3/2 | 3/3 |
| • Wastewater Collection - Footage of Sewer Pipe Televised: | 14,017 | 11,683 | |
| • Wastewater Treatment Plant - Sewage Treated (mgd*) | 3.90 | 3.45 | 3.20 |
| • Engineering - In-house design projects: | 7 | 7 | 8 |
| • Streets - <i>Citizen Work Orders Completed</i> ** | 14 | 12 | 8 |

* (million gallons per day)

** (includes traffic sign & sidewalk replacements, street sweeping call-outs, pot-hole filling)

Significant Events

PW Administration: Worked closely with UTA, UPRR, and UDOT regarding the 950 W RR Crossing. Continued to work with UDOT and an engineering consultant on the 400 South widening project (between 100 W & 400 E). Continued negotiations with UDOT, UPRR, Spanish Fork and Mapleton regarding a possible RR track alignment consolidation in southern Springville. Worked with UDOT, MAG, Spanish Fork and Mapleton on the 1600 South I-15 Interchange study.

Engineering Division:

- Currently working closely with the engineers for Smiths to complete plans for the site plan and roadway design plans for 1200 West.
- The 400 S – 800 E Intersection Realignment project: All roadway work is completed and the traffic signal is fully operational. Minor rock work is needed on the southeast corner. A fiber connection is in design to link this traffic signal with the 400 East, 200 East and Main Street traffic signals
- The City has met with UDOT on the 400 South widening project from 400 E to Main Street. UDOT and the City will team up for this project using the MAG tip money to fund it. UDOT has hired a design consultant (Civil Science) from their consultant pool and take the lead on this project.
- Working with consultants to design the telemetry/communications system for all the meters/measuring devices at the PI pond. Construction RFP should be ready to be advertised this winter.

Streets Division: Submitted C-roads miles to the State and updated map. Contracted out Centerline striping, fall Crack Seal project & Micro Surfacing project. Re-painted all crosswalks/ ladders and stop bars. Removed all debris along Hobble creek on 100 S. from 100 E. to 200 E. Repaired several trip hazards in Plat A. Completed a thin asphalt overlay on 300 N from Main to 200 E.

Water Division: Crews continue to be busy with the pressurized irrigation project testing isolation valves, identifying and remedying utility conflicts, and locating service connection points. The State Sanitary Survey was conducted to determine the condition of the Water System. An point-based improvement priority system is used to assess the severity of deficiencies found in the water system. The City's rating prior to the Survey was "0", meaning a great score!!

Wastewater/Storm Water Division: Cleaned 10,620 feet of sewer main pipeline. Cleaned 19 and inspected 42 additional sewer manholes. Cleaned out 18 Storm Drain boxes. Removed 34 tons of dirt and debris from City streets through street sweeping. Sold 116 yards of compost. Continued OSHA required "Arc Flash" study. Completed installation of Penn Valley sludge pump and replacement of primary clarifier piping in facility basement.