



***NOTICE OF A WORK SESSION WITH STAFF,  
A PUBLIC HEARING AND A REGULAR MEETING OF  
THE VINEYARD TOWN COUNCIL  
October 28, 2015 at 6:00 pm***

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Public Notice is hereby given that the Vineyard Town Council will hold a Work Session with Staff starting at 6:00 pm, a Public Hearing and a Regular Meeting starting at 7:00 pm, on Wednesday, October 28, 2015, in the Vineyard Town Hall; 240 East Gammon Road, Vineyard, Utah. The agenda will consist of the following:

**AGENDA**

***6:00 PM          WORK SESSION WITH STAFF***

***7:00 PM          REGULAR SESSION***

**1. CALL TO ORDER/PRAYER**

**2. CONSENT ITEMS:**

- a) There are no items for consent

**3. PLANNING COMMISSION UPDATE AND RECOMMENDATIONS TO THE COUNCIL: Planning Commission Chair Wayne Holdaway**

**4. STAFF REPORT**

- Public Works Director /Engineer– Don Overson
- Attorney – David Church
- Utah County Sheriff Department – Collin Gordon
- Planner – Aric Jensen
- Finance Director – Jacob McHargue
- Town Clerk/Recorder – Pamela Spencer

**5. COUNCILMEMBERS' REPORTS**

**Julie Fullmer – Mayor Pro-tem October - December**

- Youth Council
- Branding Committee
- Town Special Events
- Orem Community Hospital Board

**Sean Fernandez – Mayor Pro-tem January – March**

- Timpanogos Special Service District - Board Member
- ULCT Legislative Policy Committee

**Nate Riley – Mayor Pro-tem April – June**

- Economic Advisory Committee
- Utah Lake Technical Committee

**Dale Goodman – Mayor Pro-tem July – September**

- Public works – Park/Trails/Roads/Buildings
- Planning and Zoning

**6. MAYOR’S REPORT**

- North Pointe Solid Waste Special Service District - Board Member
- Mountainland Association of Governments
- Council of Governments
- Utah Lake Commission
- Economic Development Corporation Utah
- Meetings with Orem

**7. OPEN SESSION: Citizens’ Comments (Please see note below)**

*(15 minutes)*

**8. BUSINESS ITEMS:**

**8.1 PUBLIC HEARING – Orem Park Conditional Use Application for Temporary Parking**

The Applicant, Ryan Clark with Orem City is seeking approval of their Conditional Use Application for a Temporary Parking Area to be located on lot 2 of the Lake Park Plat “F” Subdivision. The subject property is 1.33 Acres, and is within the R-2-15 Zoning District. The Mayor and Town Council will hear public comments and take appropriate action.

**8.2 PUBLIC HEARING – Amendment of 2015-2016 Fiscal Year Budget (Resolution 2015- )**

The Mayor and Town Council will hear comments from the residents of Vineyard on the proposed amendment to the 2015-2016 Fiscal Year Budget. The Mayor and Town Council will take appropriate action.

**8.3 DISCUSSION AND ACTION – Traffic Calming Process**

*(15 minutes)*

Town Engineer Don Overson will present a proposal for a traffic calming process. (This item is continued from the October 14, 2015 Town Council Meeting.) The Mayor and Town Council will take appropriate action.

**9. ITEMS REQUESTED FOR NEXT AGENDA**

**10. CLOSED SESSION**

The Mayor and Town Council pursuant to Utah Code 52-4-205 may vote to go into a closed session for the purpose of:

- (a) discussion of the character, professional competence, or physical or mental health of an individual
- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property
- (e) strategy sessions to discuss the sale of real property

**11. ADJOURNMENT**

This meeting may be held electronically to allow a councilmember to participate by teleconference.

Next regularly scheduled meeting is November 11, 2015

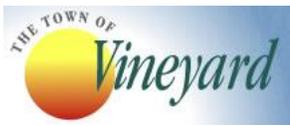
NOTE: “**Open Session**” is defined as time set aside for citizens to express their views. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action will **not** be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

The Public is invited to participate in all Town Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Town Clerk at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for the Town of Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Daily Herald, posted at the Vineyard Town Hall, the Vineyard Town website, the Utah Public Notice website, delivered electronically to Town staff and to each member of the Governing Body.

**AGENDA NOTICING COMPLETED ON:** October 27, 2015 at 5:00 PM

**CERTIFIED (NOTICED) BY:** /s/ Pamela Spencer  
**P. SPENCER, TOWN CLERK/RECORDER**



## COMMUNITY DEVELOPMENT

**DATE:** October 28, 2015  
**FROM:** Aric Jensen; Town Planner  
**TO:** Town Council  
**ITEM:** Conditional Use Permit; Orem Park Temporary Parking Lot  
**ADDRESS:** Approx. 501 East Holdaway Rd  
**APPLICANT:** City of Orem

### BACKGROUND AND ANALYSIS:

The applicant, Orem City, is proposing a temporary parking lot on an existing residential property at approximately 501 East Holdaway Road. The property is immediately adjacent to the existing Lakeside Sports Park. In their application, Orem City provided the following information:

#### *Lakeside Sports Park - Temporary Parking - Project Narrative*

- a. The site contains 1.33 acres of pervious area. The entire 1.33 acres will remain pervious.*
- b. The site will not contain any new buildings. The site will be used for a temporary parking area. On a routine basis the Orem Parks Division will mow the vegetation on the existing site and vehicles will park on the vegetation. No slag or road-base will be installed. In the future this area will contain grass playing fields. If slag or road-base is installed, it may contaminate the existing topsoil, which could result in poor soil conditions for future vegetation.*
- c. Traffic trips to the park will not increase. The proposed site will handle existing parking demand from traffic visiting Lakeside Sports Park and remove some of the roadside parking from 400 South.*
- d. No additional water or sewer demand is required.*
- e. The site is temporary until the funds are gathered to expand the park and construct a permanent parking lot expansion to the east of this site. This site is adjacent to the existing park designated in the General Plan and is planned as a future expansion of the playing field grass areas.*

Per Utah Code, conditional uses must be approved unless it can be found that no conditions can be placed on the request to mitigate reasonably anticipated detrimental effects. In this case, the reasonably anticipated detrimental effects are as follows:

1. Tracking of mud/dirt onto City streets
2. Hours of operation in relationship to the adjacent residential uses
3. Noise and light pollution in relationship to the adjacent residential uses
4. Appearance of temporary parking facility
5. Duration of the proposed "Temporary Parking" use

Any and all conditions should address these reasonably anticipated detrimental effects. During the course of the public hearing other legitimate potential effects may be identified. The

Council may formulate additional conditions to address those issues. The Council may not place conditions that do not address reasonably anticipated detrimental effects.

**FINDINGS:**

The Planning Commission reviewed this proposal on October 21, 2015 and recommended approval with the following findings:

- It conforms to the Vineyard General Plan.
- The proposed use is a conditional use within the subject residential single family zoning designation.
- That with the conditions below, the proposal meets the requirements of the Zoning Ordinance.

**CONDITIONS:**

1. The applicant constructs and operates the facility in accordance with the submitted plans and project narrative;
2. The pervious surface area is constructed with a layer of 1" gravel and in such a way as to prevent dust propagation and other air pollution;
3. The applicant designs and constructs a non-tracking feature to prevent the tracking of mud and dirt on to City streets, to be located between the pervious surface and the public R.O.W. and to be designed and maintained to the satisfaction of the Vineyard Public Works Director;
4. The hours of operation shall be from dawn until dusk;
5. This conditional use permit shall be temporary in nature and shall be reviewed every twelve (12) months until such time the use is abandoned or otherwise converted to a permanent use;
6. This conditional use may be terminated at any time for failure to abide by the conditions set forth, and in accordance with the procedures established in the Vineyard Town Ordinances.

**PROPOSED MOTION:**

I move that the Council **APPROVE** the conditional use permit for a temporary parking lot at approximately 501 East Holdaway Rd., with the findings and conditions set forth in the staff report.

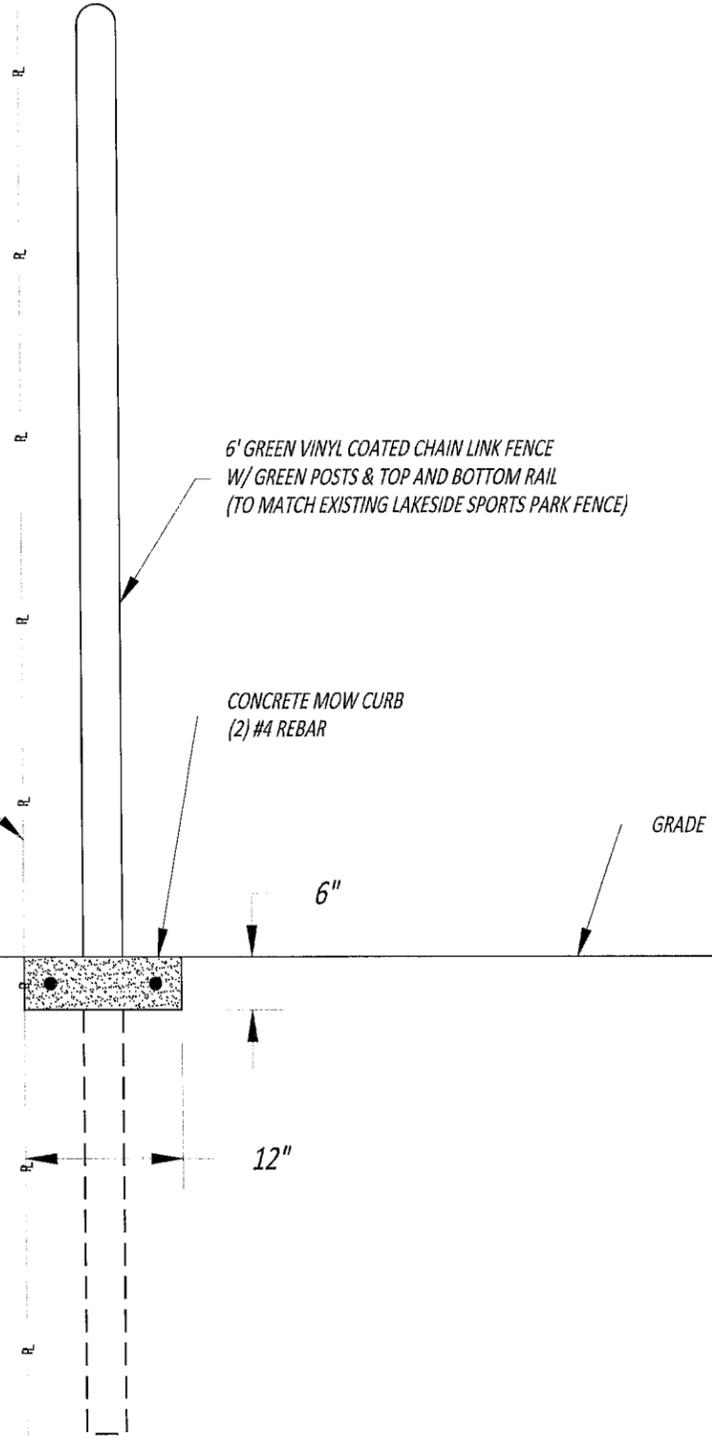
**ATTACHMENTS:**

Proposed site plan, project narrative, and parcel identification map



WHETTON PROPERTY OREM PROPERTY

PROPERTY LINE



6' GREEN VINYL COATED CHAIN LINK FENCE  
W/ GREEN POSTS & TOP AND BOTTOM RAIL  
(TO MATCH EXISTING LAKESIDE SPORTS PARK FENCE)

CONCRETE MOW CURB  
(2) #4 REBAR

6"

GRADE

12"



CITY OF OREM  
DEVELOPMENT SERVICES  
ENGINEERING DIVISION  
56 NORTH STATE ST  
OREM, UT 84057

LAKESIDE PARK TEMPORARY PARKING PROJECT  
45-6034-731-236  
X:\MISC\2011 LAKESIDE PARKING EXPANSION CONCEPT\TEMPORARY PARKING\_BASE.DWG

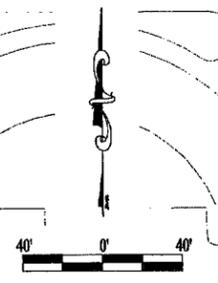
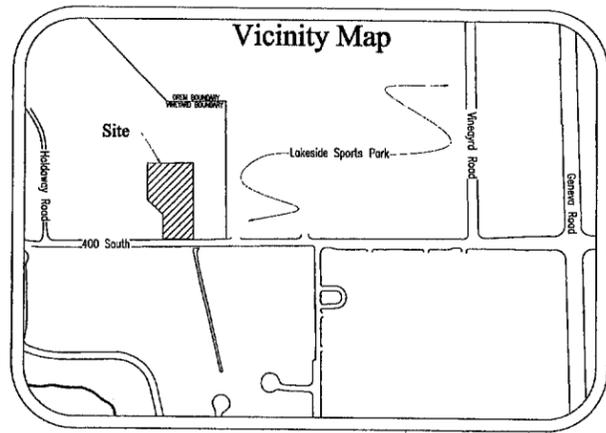
MOW CURB & FENCE DETAIL

DESIGN	JP	JULY 2015	APPROVAL RECOMMENDED
DRAWN	JP	JULY 2015	
CHECKED	RC	JULY 2015	
REV	DATE	BY	DESCRIPTION

DATE	CITY ENGINEER
APPROVED	
DATE	DEVELOPMENT SERVICES DIRECTOR

D1

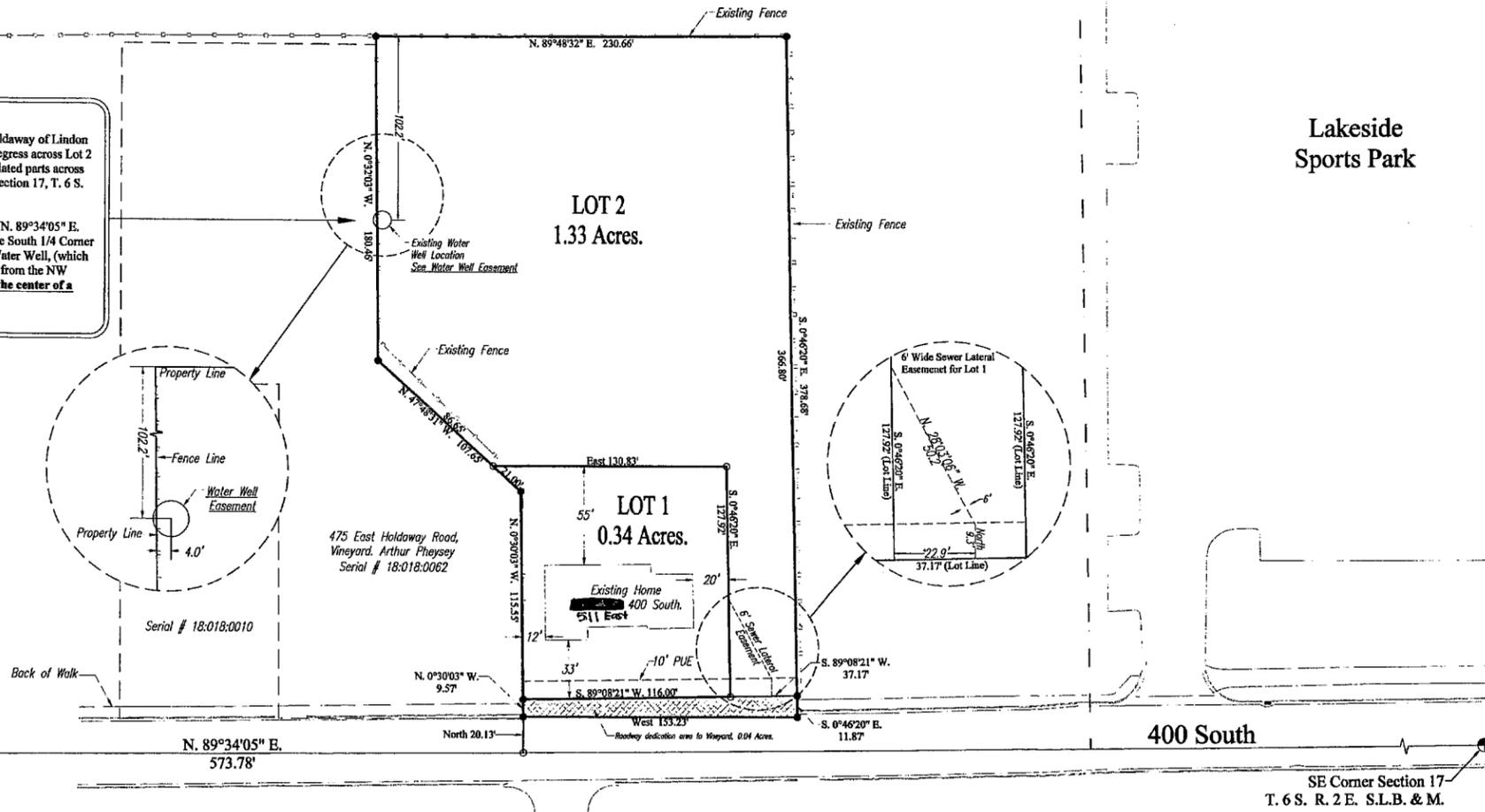
# Lake Park Subdivision Plat "F"



Town of Vineyard  
LOT 2, Lake Park Subdivision  
Plat "D"  
Serial # 45:276:0002

Orem Boundary  
Vineyard Boundary

**WATER WELL EASEMENT**  
The City of Orem GRANTOR, hereby grants to Robert E. Holdaway of Lindon GRANTEE, a Water Well Easement and the right of ingress and egress across Lot 2 of this Plat for the maintenance and repair of a Water Well and related parts across the following described property. Located in the SE Quarter of Section 17, T. 6 S. R. 2 E. S.L.B. & M, and more particularly described as follows:  
The center of a 10' diameter circle that is located more or less N. 89°34'05" E. 494.99 feet along the Section Line and North 296.42 feet from the South 1/4 Corner of Section 17, T. 6 S., R. 2 E., S.L.B. & M. to the center of the Water Well, (which is also more or less S. 0°32'03" E. 102.20 feet and East 4.00 feet from the NW Corner of Lot 2 of Lake Park Subdivision, Plat "F". Point being the center of a 10.0' diameter circle and the boundary of the Easement. Containing 78.5 Sq. Ft.



**SURVEYOR'S CERTIFICATE**  
I, David Allen Lund, DO HEREBY CERTIFY THAT I AM A REGISTERED LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 190629-2261 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS AND THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT AND THAT THIS PLAT IS TRUE AND CORRECT.

**BOUNDARY DESCRIPTION**  
Commencing at a point located North 89°34'05" East along the Section Line 573.78 feet and North 20.13 feet from the South Quarter Corner of Section 17, Township 6 South, Range 2 East, Salt Lake Base and Meridian to the point of beginning, (which point is also the POB of a Boundary Line Agreement known as Entry 845:2015 on Record in the Utah County Recorder's Office):  
Thence along said Boundary Line Agreement for the next four calls, N. 0°30'03" W. 9.57 feet to the SW Corner of Lot 1; thence N. 0°30'03" W. 115.55 feet; thence North 47°48'31" West 107.65 feet; thence N. 0°32'03" W. 180.46 feet more or less to a point on the boundary line of Plat "D", Lake Park Subdivision; thence North 89°48'32" East along said boundary line 230.66 feet; thence South 00°46'20" East along said boundary line 378.67 feet; thence West 153.23 feet to the point of beginning.

Containing 74,799 Sq. Ft. or 1.72 Acres.  
BASIS OF BEARING = N. 89°34'05" E. along the Section Line from the South 1/4 Corner of Section 17, to the SE Corner of Section 17, T. 6 S., R. 2 E., S.L.B. & M.  
DATE: JUNE 30, 2015  
SURVEYOR: David Lund (See Seal Below)  
Map # 14677

**OWNERS' DEDICATION**  
KNOW ALL MEN BY THESE PRESENTS THAT WE, ALL OF THE UNDERSIGNED OWNERS OF ALL OF THE PROPERTY DESCRIBED IN THE SURVEYOR'S CERTIFICATE HEREON AND SHOWN ON THIS MAP, HAVE CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS, BLOCKS, STREETS, AND EASEMENTS AND DO HEREBY DEDICATE THE STREETS AND OTHER PUBLIC AREAS AS INDICATED HEREON FOR PERPETUAL USE OF THE PUBLIC.  
IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS 30 DAY OF June, A.D. 2015.

For the City of Orem:  
James P. Davidson (Seal) ATTEST Donna Weaver  
JAMES P. DAVIDSON, CITY MANAGER DONNA WEAVER, CITY RECORDER

**ACKNOWLEDGEMENT**  
ON THE 30 DAY OF June, A.D. 2015, PERSONALLY APPEARED BEFORE ME THE SIGNERS OF THE FOREGOING DEDICATION WHO DULY ACKNOWLEDGED TO ME THAT THEY DID EXECUTE THE SAME.  
MY COMMISSION EXPIRES 04-30-2018  
Kurtis Snyder (Seal)  
NOTARY PUBLIC (See Seal Below)

**ACCEPTANCE BY THE TOWN OF VINEYARD**  
THE TOWN OF VINEYARD OF UTAH COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS 30 DAY OF June, A.D. 2015.

APPROVED: [Signature] ATTEST: [Signature]  
MAYOR: KENNETH PARKWORTH TOWN RECORDER: PAM SPENCER  
APPROVED: [Signature] DATE: 07/02/2015  
TOWN ENGINEER: POW OVERSON  
APPROVED: [Signature] DATE: 7/19/2015  
TOWN ATTORNEY: DAVID CHURCH  
APPROVED: [Signature] DATE: 7/10/15  
TOWN PLANNER: NATHAN CRANE

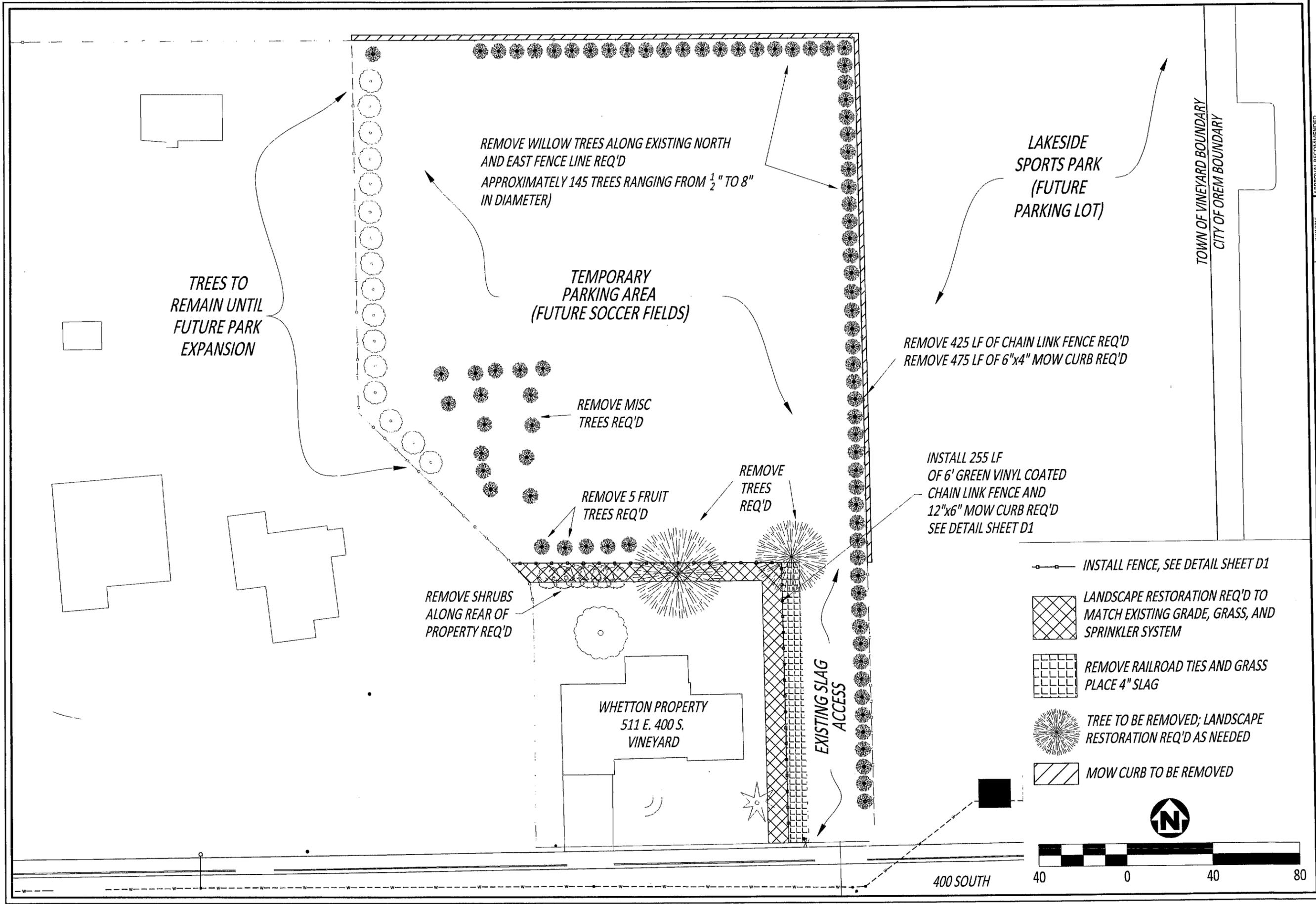
**PLANNING COMMISSION APPROVAL**  
APPROVED THIS 30th DAY OF June, A.D. 2015, BY THE TOWN OF VINEYARD PLANNING COMMISSION.  
[Signature] DATE: 7/8/2015  
CLERK: [Signature]

PLAT "F"  
**LAKE PARK SUBDIVISION**  
THE TOWN OF VINEYARD, UTAH COUNTY, UTAH  
SCALE: 1 = 40 FEET

SURVEYOR SEAL: DAVID A. LUND No. 190629 STATE OF UTAH  
NOTARY PUBLIC SEAL: KRISTIE SNYDER No. 190629 UTAH COUNTY ENGINEER SEAL: [Signature] CITY-COUNTY ENGINEER SEAL: [Signature] CITY OF VINEYARD SEAL: [Signature] UTAH

14677

SEC 17-T6S-R2E T1495



TREES TO REMAIN UNTIL FUTURE PARK EXPANSION

REMOVE WILLOW TREES ALONG EXISTING NORTH AND EAST FENCE LINE REQ'D  
APPROXIMATELY 145 TREES RANGING FROM 1/2" TO 8" IN DIAMETER)

TEMPORARY PARKING AREA (FUTURE SOCCER FIELDS)

REMOVE MISC TREES REQ'D

REMOVE 5 FRUIT TREES REQ'D

REMOVE TREES REQ'D

REMOVE SHRUBS ALONG REAR OF PROPERTY REQ'D

WHETTON PROPERTY  
511 E. 400 S.  
VINEYARD

EXISTING SLAG ACCESS

LAKESIDE SPORTS PARK (FUTURE PARKING LOT)

REMOVE 425 LF OF CHAIN LINK FENCE REQ'D  
REMOVE 475 LF OF 6"x4" MOW CURB REQ'D

INSTALL 255 LF OF 6' GREEN VINYL COATED CHAIN LINK FENCE AND 12"x6" MOW CURB REQ'D SEE DETAIL SHEET D1

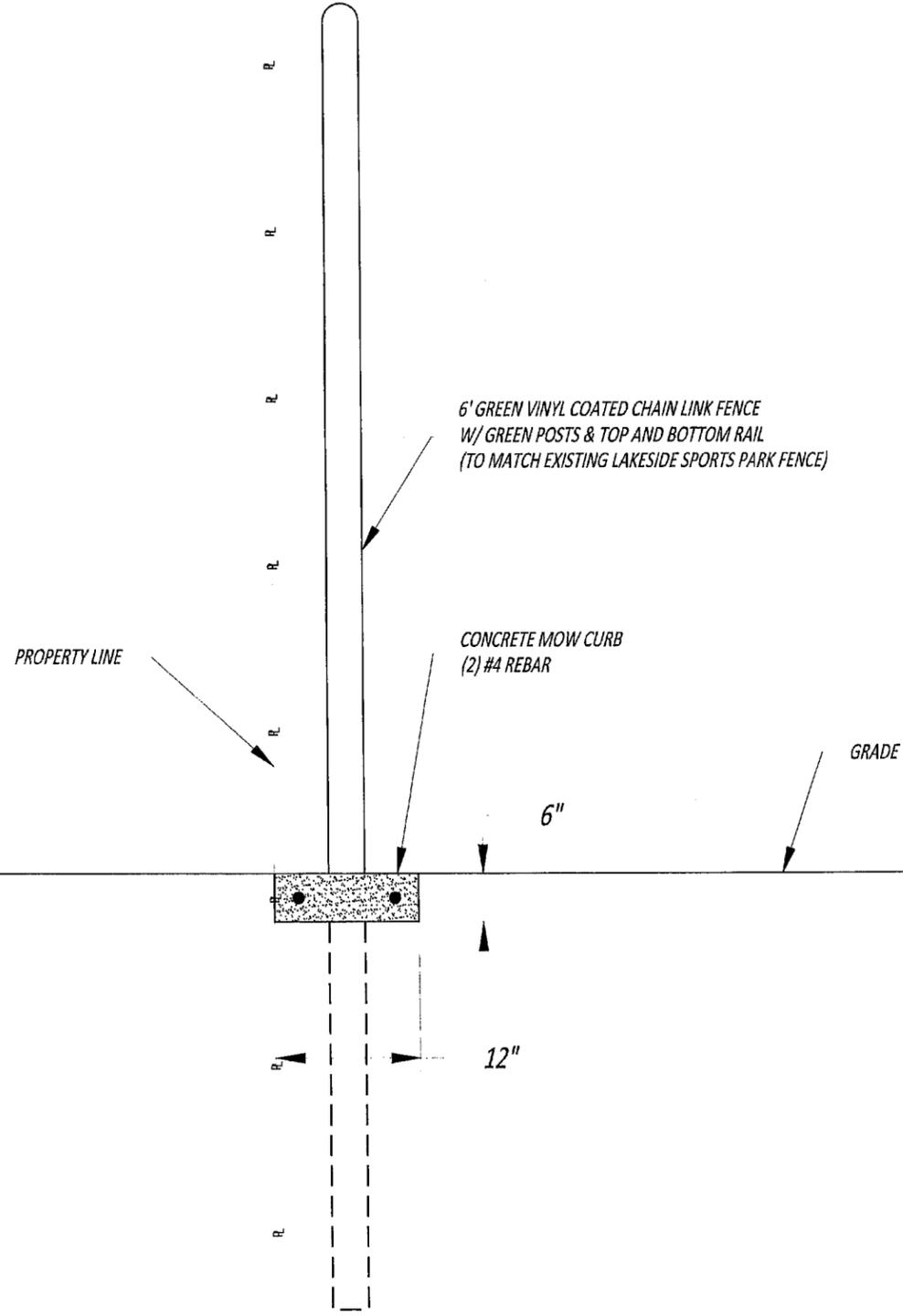
-  INSTALL FENCE, SEE DETAIL SHEET D1
-  LANDSCAPE RESTORATION REQ'D TO MATCH EXISTING GRADE, GRASS, AND SPRINKLER SYSTEM
-  REMOVE RAILROAD TIES AND GRASS PLACE 4" SLAG
-  TREE TO BE REMOVED; LANDSCAPE RESTORATION REQ'D AS NEEDED
-  MOW CURB TO BE REMOVED



TOWN OF VINEYARD BOUNDARY  
CITY OF OREM BOUNDARY

DESIGN: JP		APPROVAL RECOMMENDED	
DRAWN: JP	CHECKED: RC	JULY 2015	JULY 2015
REV: DATE	BY	DATE	DATE
		APPROVED	CITY ENGINEER
			DEVELOPMENT SERVICES DIRECTOR
<b>OREM</b>			
CITY OF OREM DEVELOPMENT SERVICES ENGINEERING DIVISION 56 NORTH STATE ST OREM, UT 84057			
LAKESIDE PARK TEMPORARY PARKING PROJECT			
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<b>TEMPORARY PARKING</b>			
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WHETTON PROPERTY R OREM PROPERTY



DESIGN	IP	DATE	DESCRIPTION
DRAWN	J.P.	JULY 2015	
CHECKED	R.C.	JULY 2015	
REV	DATE	BY	

**OREM**

**CITY OF OREM**  
 DEVELOPMENT SERVICES  
 ENGINEERING DIVISION  
 56 NORTH STATE ST  
 OREM, UT 84057

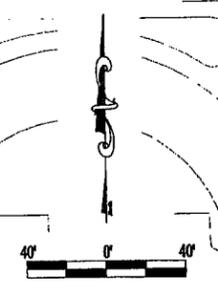
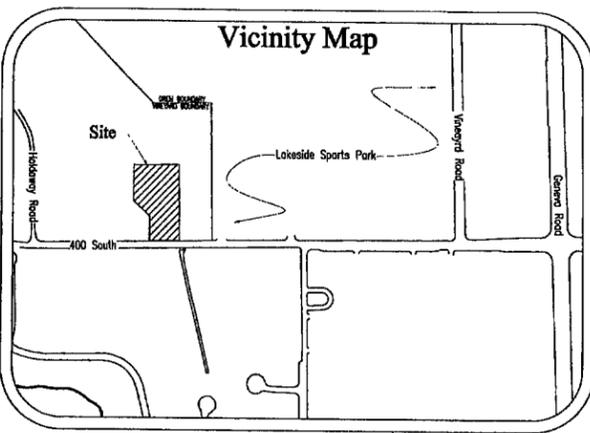
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**MOW CURB & FENCE DETAIL**

APPROVAL	DATE
RECOMMENDED	
APPROVED	
CITY ENGINEER	
DEVELOPMENT SERVICES DIRECTOR	

**D1**

# Lake Park Subdivision Plat "F"

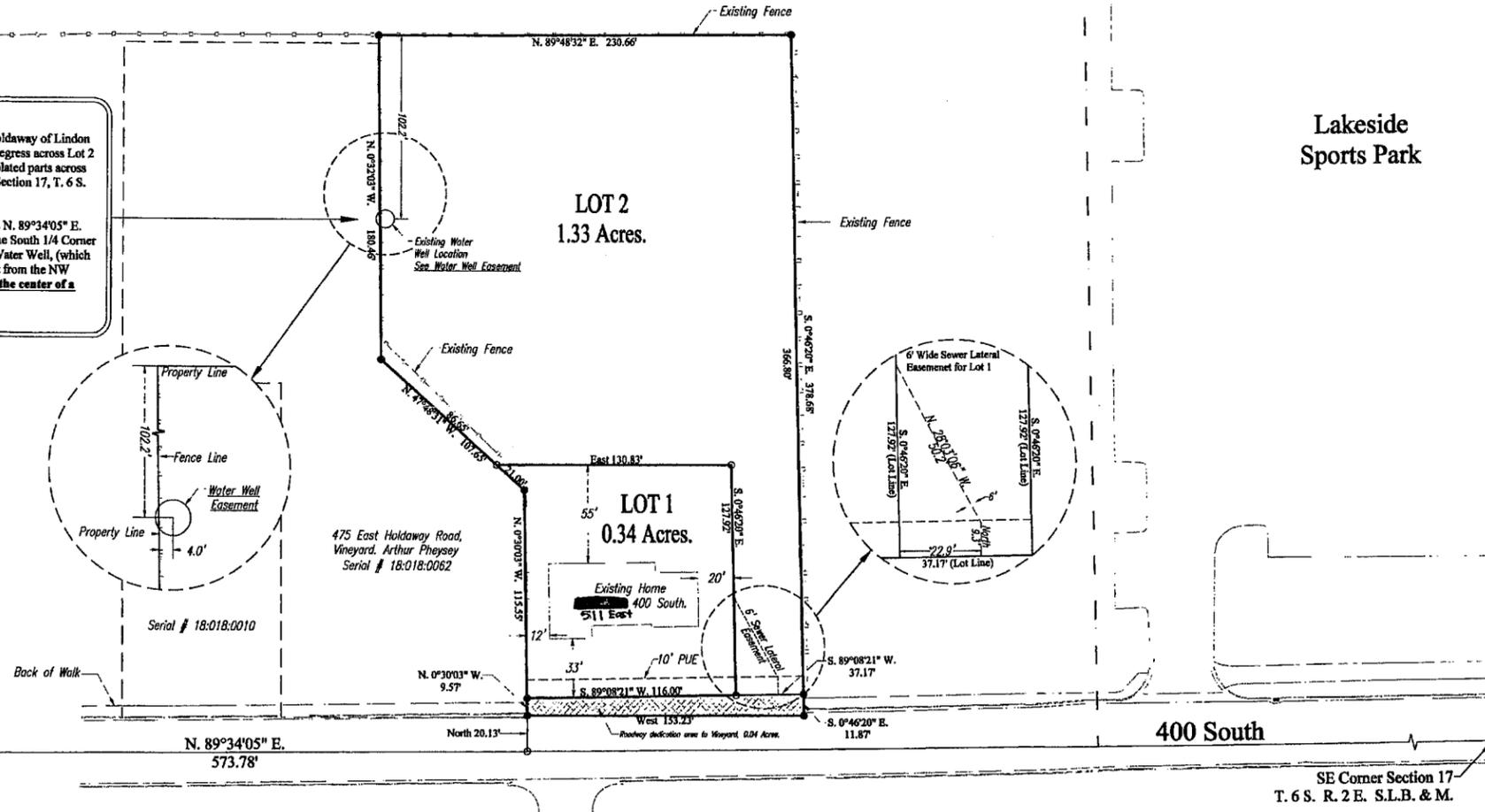


Town of Vineyard  
LOT 2, Lake Park Subdivision  
Plat "D"  
Serial # 45:276:0002

**WATER WELL EASEMENT**

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TUNE 30, 2015  
DATE

David Lund  
SURVEYOR  
(See Seal Below)

Map # 14677

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For the City of Orem:  
James P. Davidson, CITY MANAGER

ATTEST: Donna L. Weaver  
DONNA WEAVER, CITY RECORDER

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Kristie Snyder  
NOTARY PUBLIC  
(See Seal Below)

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APPROVED: [Signature]  
MAYOR: KATHLEEN WORTH

ATTEST: [Signature]  
TOWN RECORDER: PAM SPENCER

APPROVED: [Signature]  
TOWN ENGINEER: DON OVERSON

APPROVED: [Signature]  
TOWN ATTORNEY: DAVID CHURCH

APPROVED: [Signature]  
TOWN PLANNER: NATHAN CRANE

DATE: 07/08/2015  
DATE: 7/9/2015  
DATE: 7/9/15

**PLANNING COMMISSION APPROVAL**

APPROVED THIS 30th DAY OF June, A.D. 2015, BY THE TOWN OF VINEYARD PLANNING COMMISSION.

[Signature]  
WYNNE HOLDWAY  
PLANNING COMMISSION CHAIR

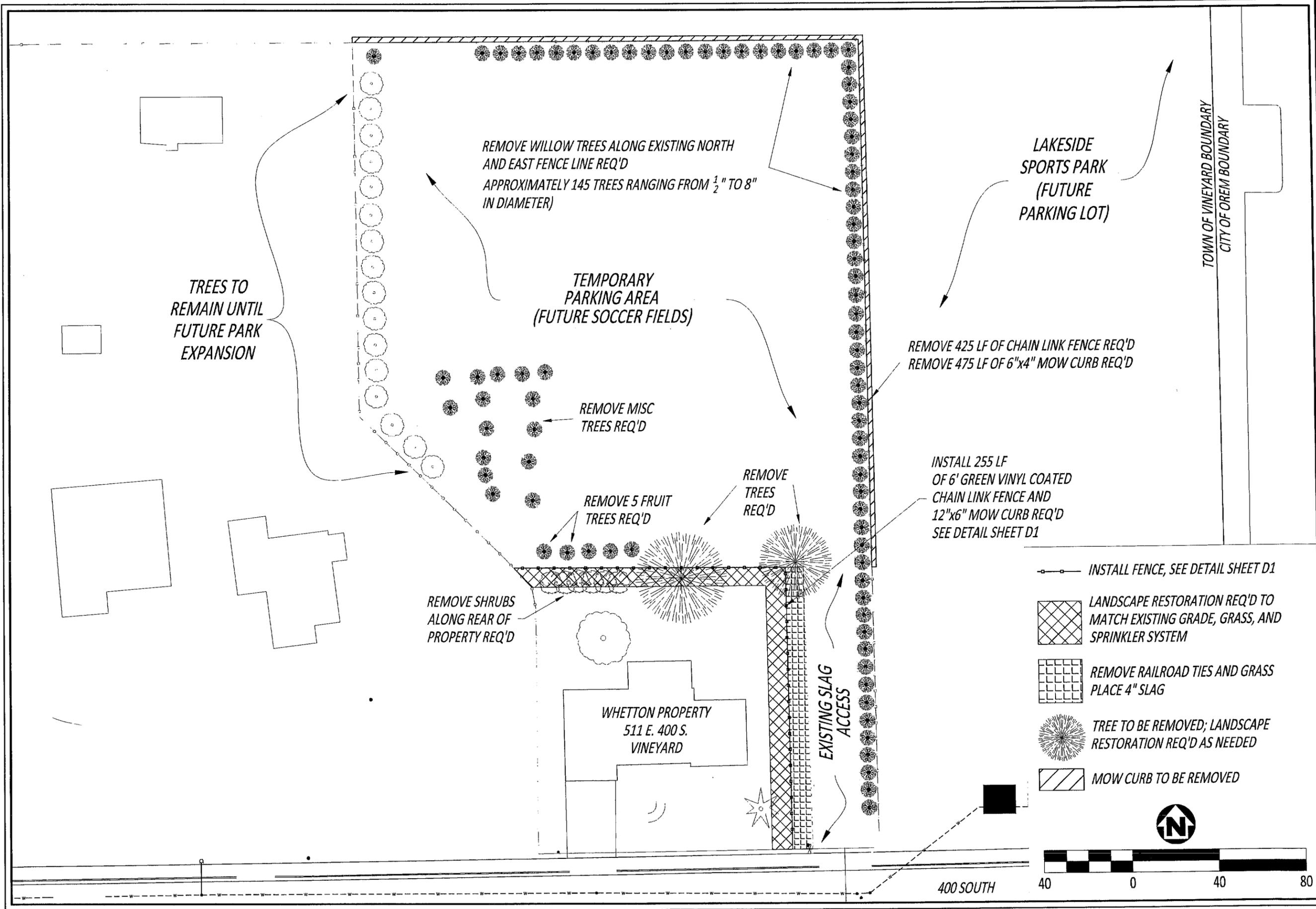
DATE: 7/9/2015

PLAT "F"  
**LAKE PARK SUBDIVISION**  
THE TOWN OF VINEYARD, UTAH COUNTY, UTAH  
SCALE: 1" = 40 FEET

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14677

SEC. 17 - T. 6 S. - R. 2 E. 14677

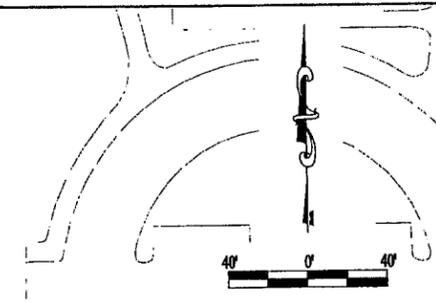
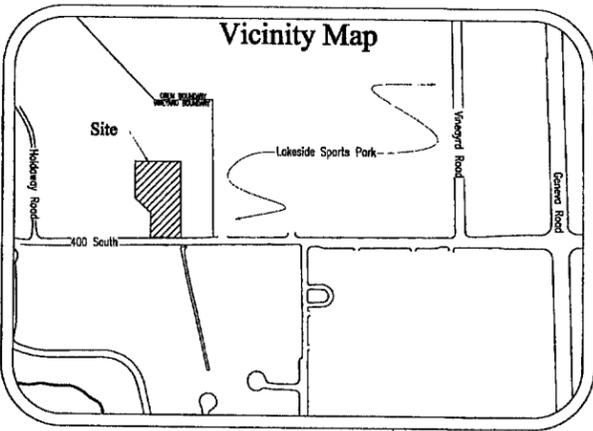


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<b>CITY OF OREM</b> ENGINEERING DIVISION 56 NORTH STATE ST OREM, UT 84057		
LAKESIDE PARK TEMPORARY PARKING PROJECT 45-6034-731-236 X:\MISC\2011 LAKESIDE PARKING EXPANSION CONCEPT\TEMPORARY PARKING_BASE.DWG	<b>TEMPORARY PARKING</b>	
DESIGN: JP DRAWN: IP CHECKED: RC REV:    DATE:    BY:	APPROVAL RECOMMENDED CITY ENGINEER DATE APPROVED DATE	
JULY 2015 JULY 2015 JULY 2015		
<b>1</b>		

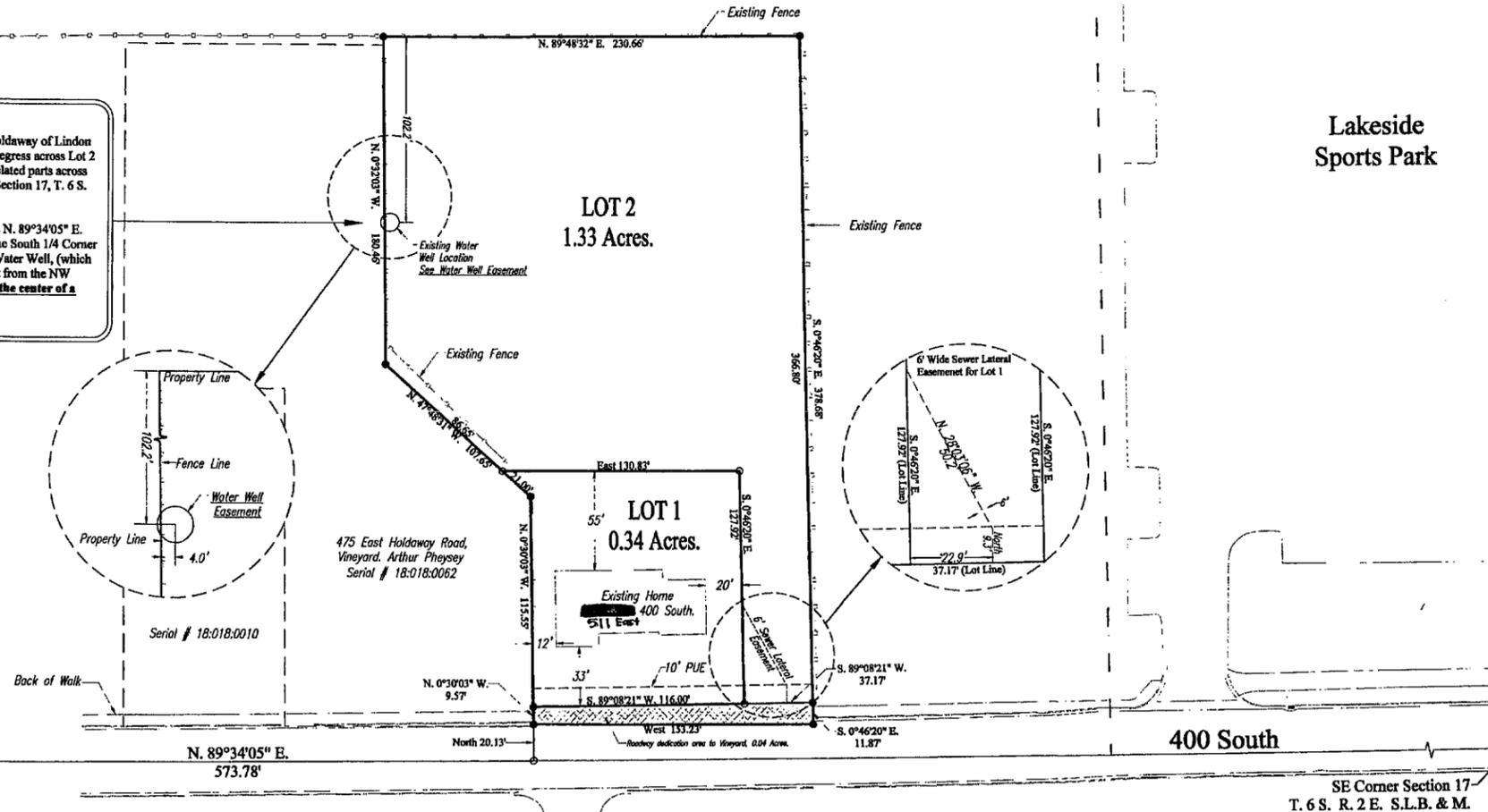


# Lake Park Subdivision Plat "F"



Town of Vineyard  
LOT 2, Lake Park Subdivision  
Plat "D"  
Serial # 45:276:0002

**WATER WELL EASEMENT**  
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**SURVEYOR'S CERTIFICATE**  
I, David Allen Lund, DO HEREBY CERTIFY THAT I AM A REGISTERED LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 190629-2201 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS AND THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT AND THAT THIS PLAT IS TRUE AND CORRECT.

**BOUNDARY DESCRIPTION**  
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Thence along said Boundary Line Agreement for the next four calls, N. 0°30'03" W. 9.57 feet to the SW Corner of Lot 1; thence N. 0°30'03" W. 115.55 feet; thence North 47°48'31" West 107.65 feet; thence N. 0°32'03" W. 180.46 feet more or less to a point on the boundary line of Plat "D", Lake Park Subdivision; thence North 89°48'32" East along said boundary line 230.66 feet; thence South 00°46'20" East along said boundary line 378.67 feet; thence West 153.23 feet to the point of beginning.  
Containing 74,799 Sq. Ft. or 1.72 Acres.

DATE: JUNE 30, 2015  
DATE: June 30, 2015  
SURVEYOR: David Lund  
Map # 14677

**OWNERS' DEDICATION**  
KNOW ALL MEN BY THESE PRESENTS THAT WE, ALL OF THE UNDERSIGNED OWNERS OF ALL OF THE PROPERTY DESCRIBED IN THE SURVEYOR'S CERTIFICATE HEREON AND SHOWN ON THIS MAP, HAVE CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS, BLOCKS, STREETS, AND EASEMENTS AND DO HEREBY DEDICATE THE STREETS AND OTHER PUBLIC AREAS AS INDICATED HEREON FOR PERPETUAL USE OF THE PUBLIC.  
IN WITNESS WHEREOF WE HAVE HEREUNTO SET OUR HANDS THIS 30 DAY OF June, A.D. 2015.

For the City of Orem:  
James P. Davidson CITY MANAGER  
ATTEST: Donna Weaver CITY RECORDER

**ACKNOWLEDGEMENT**  
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PERSONALLY APPEARED BEFORE ME THE SIGNERS OF THE FOREGOING DEDICATION WHO DULY ACKNOWLEDGED TO ME THAT THEY DID EXECUTE THE SAME.  
MY COMMISSION EXPIRES 04-30-2018  
Kevin Swisher NOTARY PUBLIC

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APPROVED: [Signature] TOWN ENGINEER: BON OVERSON DATE: 07/02/2015  
APPROVED: [Signature] TOWN ATTORNEY: DAVID CHURCH DATE: 7/9/2015  
APPROVED: [Signature] TOWN PLANNER: NATHAN CRANE DATE: 7/9/15

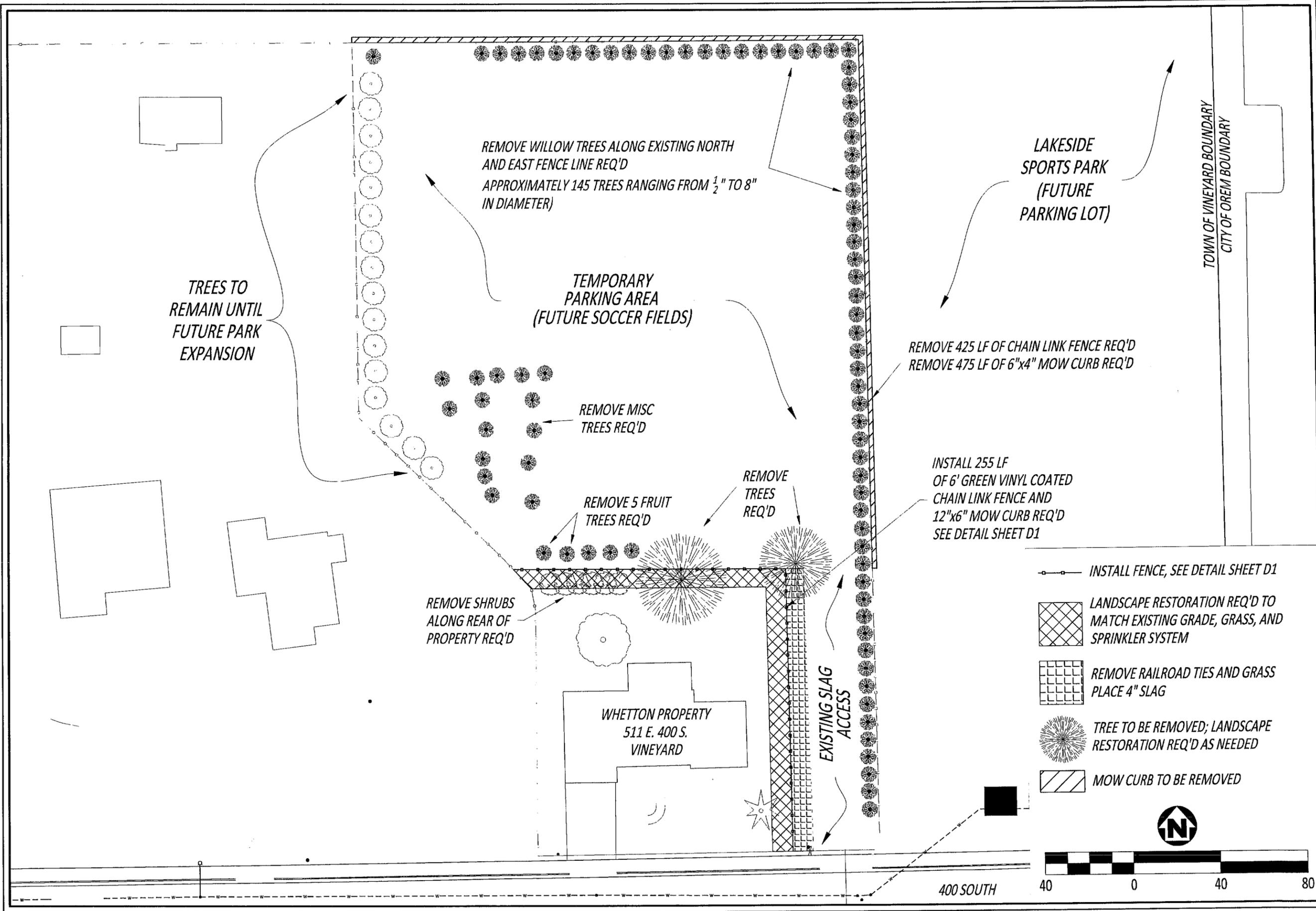
**PLANNING COMMISSION APPROVAL**  
APPROVED THIS 30th DAY OF June, A.D. 2015, BY THE TOWN OF VINEYARD PLANNING COMMISSION.  
Wayne Holdaway CHAIRMAN, PLANNING COMMISSION, WAYNE HOLDAWAY DATE: 7/9/2015

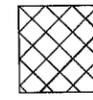
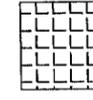
PLAT "F"  
**LAKE PARK SUBDIVISION**  
THE TOWN OF VINEYARD, UTAH COUNTY, UTAH  
SCALE: 1" = 40 FEET

SURVEYOR'S SEAL: DAVID A. LUND No. 190629-2201  
NOTARY PUBLIC SEAL: KRISTIE SWIDER  
CITY-COUNTY ENGINEER SEAL: [Signature]  
CITY-COUNTY ENGINEER SEAL: [Signature]

14677

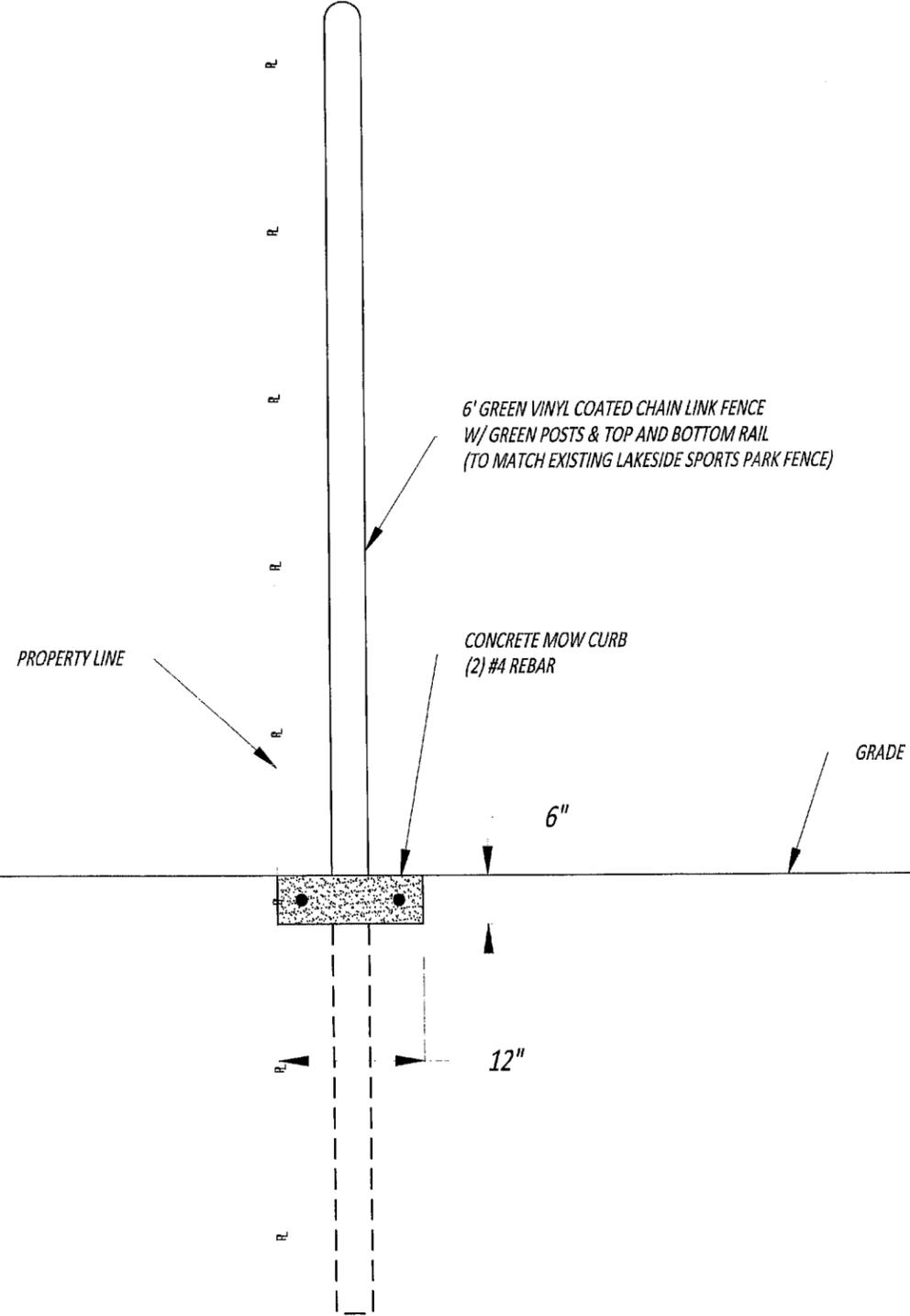
SEC. 17 - T. 6 S. - R. 2 E. 14677



-  INSTALL FENCE, SEE DETAIL SHEET D1
-  LANDSCAPE RESTORATION REQ'D TO MATCH EXISTING GRADE, GRASS, AND SPRINKLER SYSTEM
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-  TREE TO BE REMOVED; LANDSCAPE RESTORATION REQ'D AS NEEDED
-  MOW CURB TO BE REMOVED

<b>CITY OF OREM</b> DEVELOPMENT SERVICES ENGINEERING DIVISION 56 NORTH STATE ST OREM, UT 84057																					
LAKESIDE PARK TEMPORARY PARKING PROJECT 45-6034-731-236 X:\MISC\2011 LAKESIDE PARKING EXPANSION CONCEPT\TEMPORARY PARKING_BASE.DWG	<b>TEMPORARY PARKING</b>																				
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">DESIGN</td> <td style="width: 25%;">DATE</td> <td style="width: 25%;">APPROVAL</td> <td style="width: 25%;">RECOMMENDED</td> </tr> <tr> <td>JP</td> <td>JULY 2015</td> <td></td> <td></td> </tr> <tr> <td>DRAWN</td> <td>RC</td> <td>DATE</td> <td>CITY ENGINEER</td> </tr> <tr> <td>CHECKED</td> <td>BY</td> <td>APPROVED</td> <td></td> </tr> <tr> <td>REV</td> <td>DATE</td> <td>BY</td> <td>DESCRIPTION</td> </tr> </table>	DESIGN	DATE	APPROVAL	RECOMMENDED	JP	JULY 2015			DRAWN	RC	DATE	CITY ENGINEER	CHECKED	BY	APPROVED		REV	DATE	BY	DESCRIPTION	
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CHECKED	BY	APPROVED																			
REV	DATE	BY	DESCRIPTION																		
<b>1</b>																					

WHETTON PROPERTY R OREM PROPERTY



6' GREEN VINYL COATED CHAIN LINK FENCE  
W/ GREEN POSTS & TOP AND BOTTOM RAIL  
(TO MATCH EXISTING LAKESIDE SPORTS PARK FENCE)

CONCRETE MOW CURB  
(2) #4 REBAR

PROPERTY LINE

GRADE

6"

12"

APPROVAL RECOMMENDED	
DATE	DATE
JULY 2015	JULY 2015
JULY 2015	JULY 2015
JULY 2015	JULY 2015

DESIGN	IP	DATE	DESCRIPTION
DRAWN	IP		
CHECKED	RC		
REV	DATE	BY	

**OREM**

CITY OF OREM  
DEVELOPMENT SERVICES  
ENGINEERING DIVISION  
56 NORTH STATE ST  
OREM, UT 84057

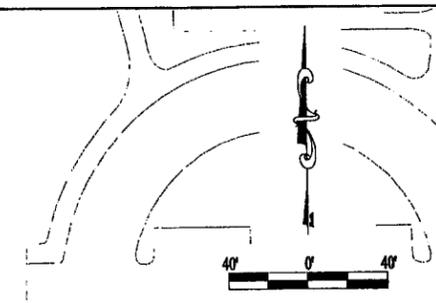
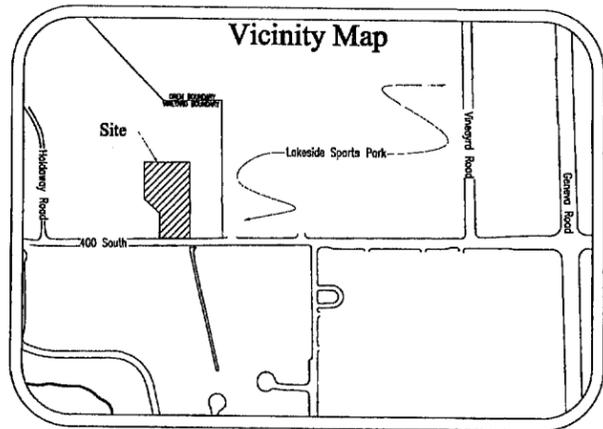
LAKESIDE PARK TEMPORARY PARKING PROJECT  
45-6034-731-236  
X:\MISC\2011 LAKESIDE PARKING EXPANSION CONCEPT\TEMPORARY PARKING\_BASE.DWG

**MOW CURB & FENCE DETAIL**

**D1**

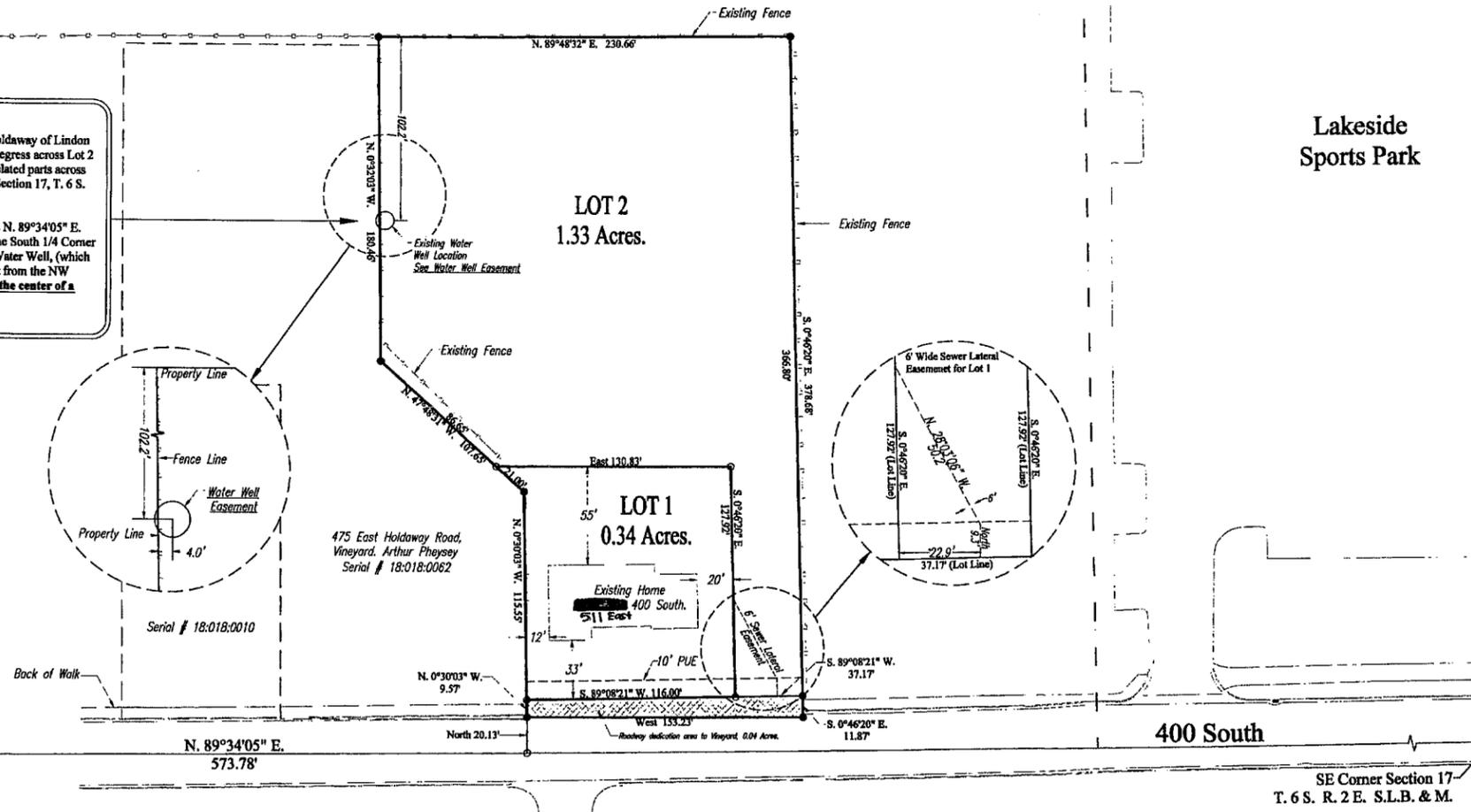
APPROVED

# Lake Park Subdivision Plat "F"



Town of Vineyard  
LOT 2, Lake Park Subdivision  
Plat "D"  
Serial # 45:276:0002

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**SURVEYOR'S CERTIFICATE**  
I, David Allen Lund, DO HEREBY CERTIFY THAT I AM A REGISTERED LAND SURVEYOR, AND THAT I HOLD CERTIFICATE NO. 190629-2281 AS PRESCRIBED UNDER THE LAWS OF THE STATE OF UTAH. I FURTHER CERTIFY BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, AND HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, BLOCKS, STREETS, AND EASEMENTS AND THE SAME HAS BEEN CORRECTLY SURVEYED AND STAKED ON THE GROUND AS SHOWN ON THIS PLAT AND THAT THIS PLAT IS TRUE AND CORRECT.

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DATE: JUNE 30, 2015  
SURVEYOR: David Lund  
Map # 14677

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JAMES P. DAVIDSON, CITY MANAGER DONNA WEAVER, CITY RECORDER

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MY COMMISSION EXPIRES 04-30-2018  
Kurtis Snyder  
NOTARY PUBLIC  
(See Seal Below)

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APPROVED: Pam Spencer ATTEST: Pam Spencer  
MAYOR: RANDEE WORTH TOWN RECORDER: PAM SPENCER  
APPROVED: Don Overson DATE: 07/08/2015  
TOWN ENGINEER: DON OVERSON  
APPROVED: David Church DATE: 7/9/2015  
TOWN ATTORNEY: DAVID CHURCH  
APPROVED: Nathan Crane DATE: 7/8/15  
TOWN PLANNER: NATHAN CRANE

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TOWN PLANNING COMMISSION: WAYNE HOLDAWAY

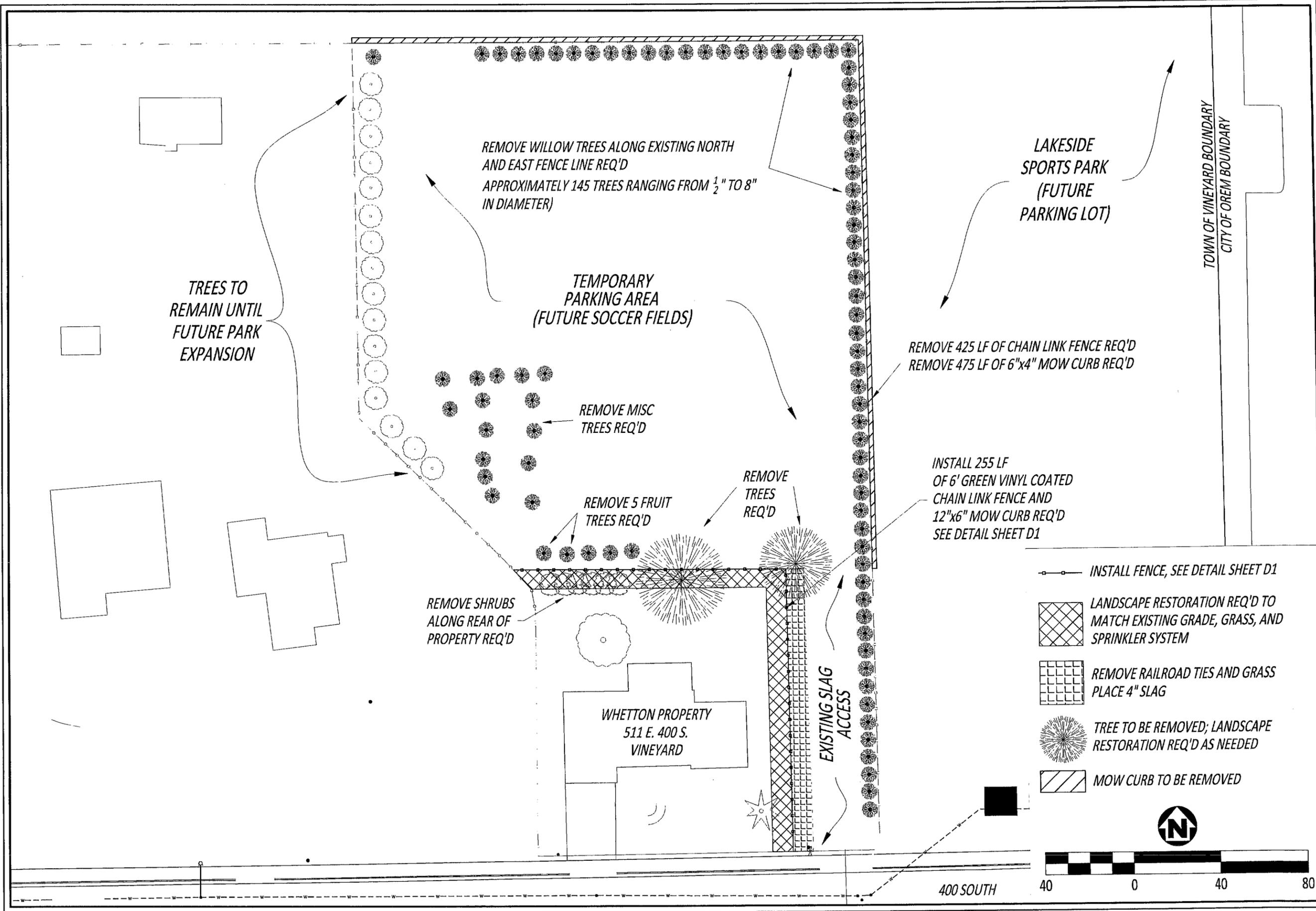
FLAT " F "  
**LAKE PARK SUBDIVISION**  
THE TOWN OF VINEYARD, UTAH COUNTY, UTAH  
SCALE: 1" = 40 FEET

SURVEYOR SEAL REGISTERED LAND SURVEYOR No. 190629 DAVID A. LUND STATE OF UTAH	NOTARY PUBLIC SEAL KRISTIE SNYDER 2009 REG. NO. 2009-0001 COMM. EXP. 04-30-2018	CITY-COUNTY ENGINEER SEAL (VINEYARD)	CITY-COUNTY ENGINEER SEAL (VINEYARD)
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14677

SEC. 17 - T. 6 S. - R. 2 E. MAP 15



TREES TO REMAIN UNTIL FUTURE PARK EXPANSION

REMOVE WILLOW TREES ALONG EXISTING NORTH AND EAST FENCE LINE REQ'D  
APPROXIMATELY 145 TREES RANGING FROM 1/2" TO 8" IN DIAMETER)

TEMPORARY PARKING AREA (FUTURE SOCCER FIELDS)

REMOVE MISC TREES REQ'D

REMOVE 5 FRUIT TREES REQ'D

REMOVE TREES REQ'D

REMOVE SHRUBS ALONG REAR OF PROPERTY REQ'D

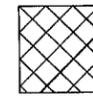
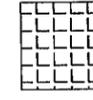
WHETTON PROPERTY  
511 E. 400 S.  
VINEYARD

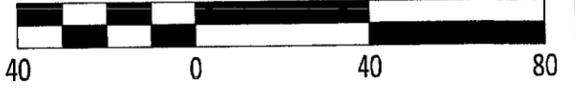
EXISTING SLAG ACCESS

LAKESIDE SPORTS PARK (FUTURE PARKING LOT)

REMOVE 425 LF OF CHAIN LINK FENCE REQ'D  
REMOVE 475 LF OF 6"x4" MOW CURB REQ'D

INSTALL 255 LF OF 6' GREEN VINYL COATED CHAIN LINK FENCE AND 12"x6" MOW CURB REQ'D SEE DETAIL SHEET D1

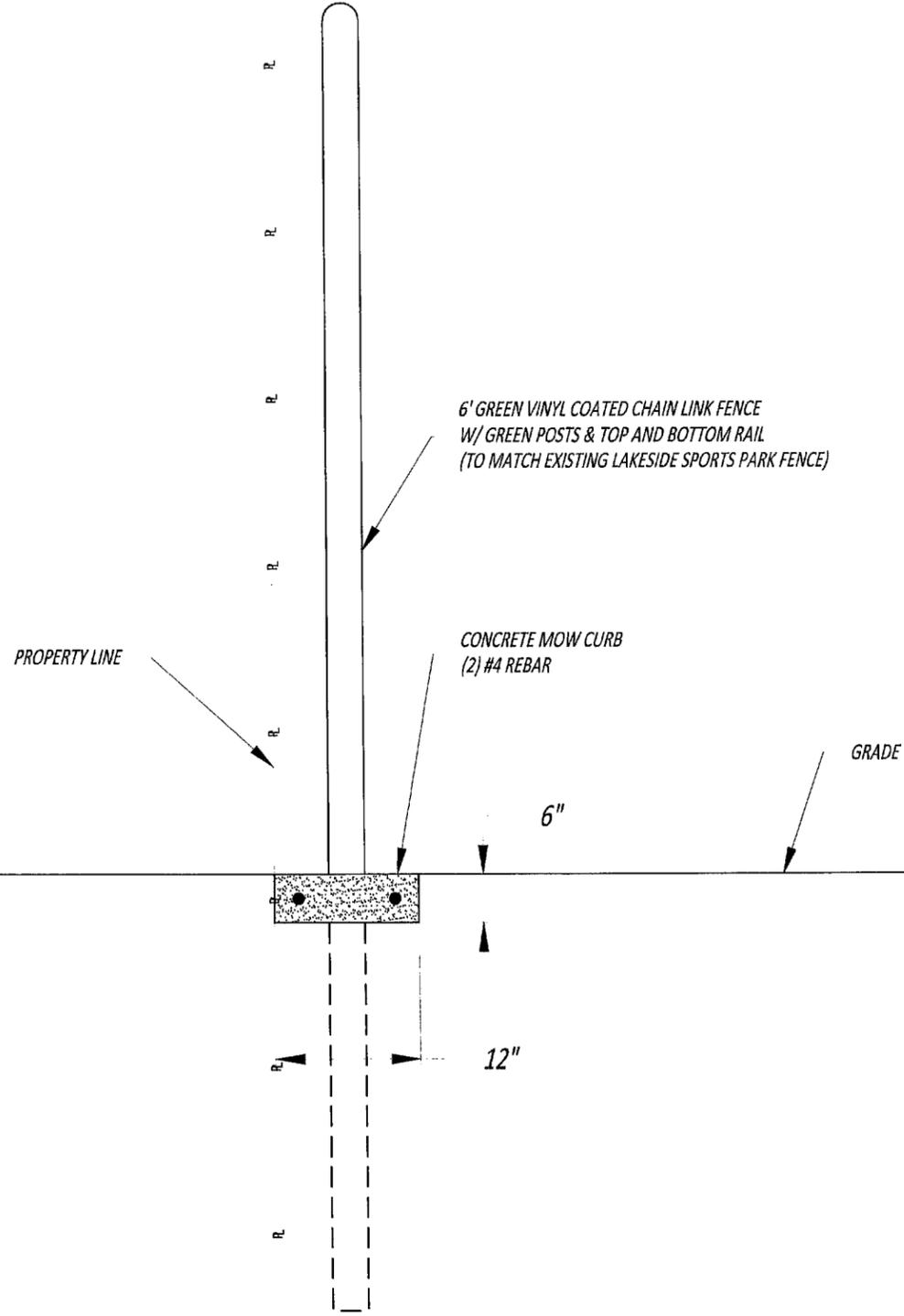
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TOWN OF VINEYARD BOUNDARY  
CITY OF OREM BOUNDARY

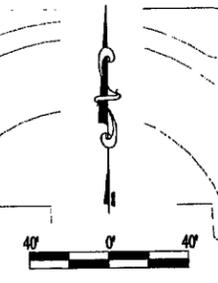
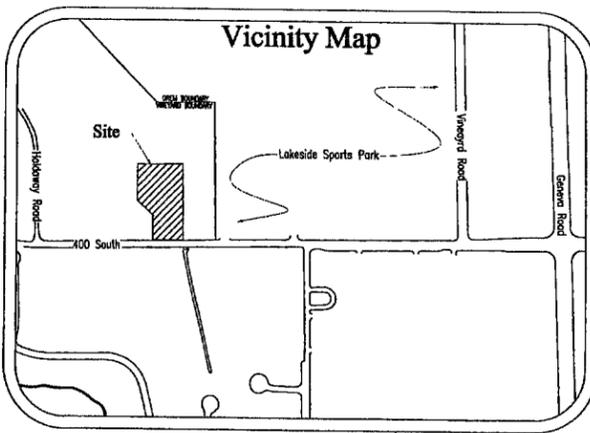
DESIGN		DATE	APPROVAL
IP	JULY 2015	RECOMMENDED	
DRAWN	JULY 2015		
CHECKED	JULY 2015		
REV	DATE	BY	DESCRIPTION
CITY OF OREM		DEVELOPMENT SERVICES DIVISION	
56 NORTH STATE ST		OREM, UT 84057	
LAKESIDE PARK TEMPORARY PARKING PROJECT			
45-6034-731-236			
X:\MISC\2011 LAKESIDE PARKING EXPANSION CONCEPT\TEMPORARY PARKING_BASE.DWG			
<b>TEMPORARY PARKING</b>			
<b>1</b>			

WHETTON PROPERTY R OREM PROPERTY



DESIGN		JP	JULY 2015	APPROVAL RECOMMENDED	
DRAWN		JP	JULY 2015	DATE	
CHECKED		RC	JULY 2015	APPROVED	
REV	DATE	BY	DESCRIPTION	DATE	
CITY OF OREM			DEVELOPMENT SERVICES DIRECTOR		
DEVELOPMENT SERVICES			CITY ENGINEER		
ENGINEERING DIVISION			DATE		
56 NORTH STATE ST			APPROVED		
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45-6034-731-236					
X:\MISC\2011 LAKESIDE PARKING EXPANSION CONCEPT\TEMPORARY PARKING_BASE.DWG					
MOW CURB & FENCE DETAIL					
D1					

# Lake Park Subdivision Plat "F"



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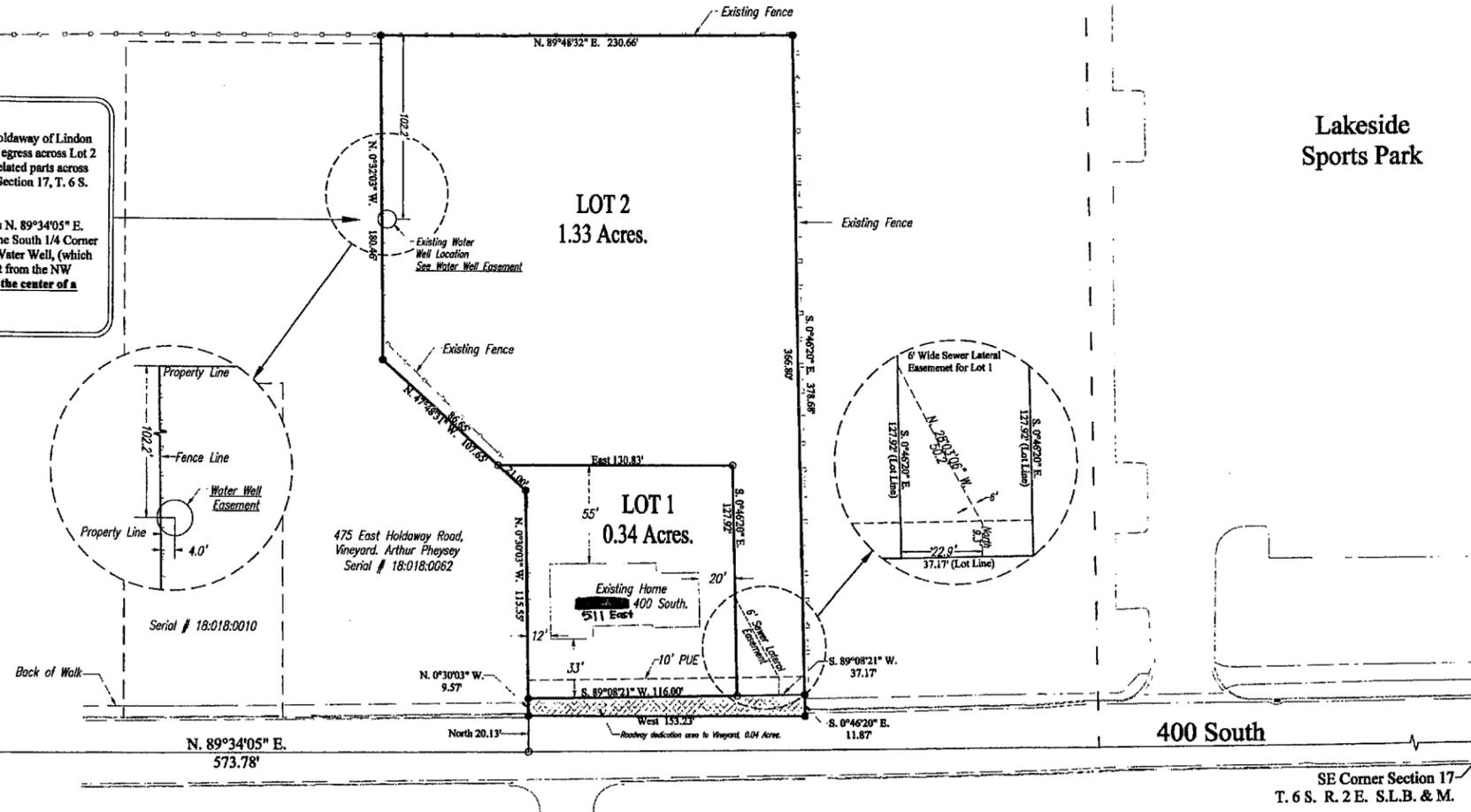
APPROVED: [Signature] MAYOR: RANDI EAGLEWORTH  
ATTEST: [Signature] TOWN RECORDER: PAM SPENCER  
APPROVED: [Signature] DATE: 07/08/2015  
TOWN ENGINEER: BON OVERSON  
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TOWN PLANNER: NATHAN CRANE

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David Lund DATE: 7/9/2015  
CHAIRMAN, PLANNING COMMISSION: WAYNE HOLDWAY

PLAT "F"  
**LAKE PARK SUBDIVISION**  
THE TOWN OF VINEYARD, UTAH COUNTY, UTAH  
SCALE: 1" = 40 FEET

SURVEYOR'S SEAL: DAVID A. LUND, No. 190629, STATE OF UTAH  
NOTARY PUBLIC SEAL: KRISTIE SNYDER, Notary Public, State of Utah, COMM. EXP. 04-30-2018  
CITY-COUNTY ENGINEER SEAL: [Blank]  
CLERK SEAL: [Blank]

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South 1/4 Corner Section 17  
T. 6 S. R. 2 E. S.L.B. & M.

SE Corner Section 17  
T. 6 S. R. 2 E. S.L.B. & M.

14677

**RESOLUTION NO. 2015-**

**A RESOLUTION AMENDING THE VINEYARD TOWN BUDGET FOR THE 2015-2016 FISCAL YEAR.**

WHEREAS, the Town of Vineyard has previously adopted a budget for the 2015-2016 fiscal year in accordance with the Utah Fiscal Procedures Act for towns; and

WHEREAS, the Town needs to now amend that adopted budget; and

WHEREAS, a public hearing was duly noticed and was held on the 28<sup>th</sup> day of October, 2015 on the proposed amendments to the 2015-2016 fiscal year budget for the Town of Vineyard.

**NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE TOWN OF VINEYARD AS FOLLOWS:**

1. The attached exhibit A hereby adopted as the amended 2015-2016 fiscal year budget for the Town of Vineyard.
2. This resolution shall take effect upon passing.

Passed and dated this 28<sup>th</sup> day of October 2015.

\_\_\_\_\_  
Mayor Randy Farnworth

Attest:

\_\_\_\_\_  
Pamela Spencer, Town Clerk/Recorder

**Town of Vineyard**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Taxes</b>								
3110 PROPERTY TAXES	544,873	600,818	802,327	775,000	30,571	900,000	900,000	
3120 MOTOR VEHICLE	0	0	0	4,000	0	0	0	
3130 SALES TAXES	1,030,583	311,683	167,962	135,000	50,941	150,000	150,000	
3138 FRANCHISE TAX	167,449	196,724	222,261	203,815	68,229	200,000	200,000	
<b>Total Taxes</b>	<b>1,742,905</b>	<b>1,109,225</b>	<b>1,192,550</b>	<b>1,117,815</b>	<b>149,741</b>	<b>1,250,000</b>	<b>1,250,000</b>	
<b>Licenses and permits</b>								
3210 BUSINESS LICENSES AND PERMITS	4,970	7,080	6,725	7,500	163	7,500	7,500	
3221 BUILDING PERMITS	171,473	571,534	675,566	400,000	201,407	250,000	325,000	
<b>Total Licenses and permits</b>	<b>176,443</b>	<b>578,614</b>	<b>682,291</b>	<b>407,500</b>	<b>201,570</b>	<b>257,500</b>	<b>332,500</b>	
<b>Intergovernmental revenue</b>								
3356 CLASS "C" ROAD FUND ALLOTMENT	19,552	18,606	19,286	23,000	3,746	23,000	23,000	
3358 STATE LIQUOR FUND ALLOTMENT	428	0	0	450	0	0	0	
<b>Total Intergovernmental revenue</b>	<b>19,980</b>	<b>18,606</b>	<b>19,286</b>	<b>23,450</b>	<b>3,746</b>	<b>23,000</b>	<b>23,000</b>	
<b>Charges for services</b>								
3410 DEVELOPMENT FEES	96,030	223,512	245,269	125,000	141,422	125,000	200,000	
3510 SANITATION FEES	14,360	25,933	43,694	25,000	18,290	66,000	66,000	
3520 INSPECTION FEES	15,535	78	127,547	186,960	16,548	200,000	200,000	
<b>Total Charges for services</b>	<b>125,925</b>	<b>249,523</b>	<b>416,510</b>	<b>336,960</b>	<b>176,260</b>	<b>391,000</b>	<b>466,000</b>	
<b>Fines and forfeitures</b>								
3710 LAW ENFORCEMENT FINES & FEES	4,306	932	7,018	5,500	1,201	5,500	5,500	
<b>Total Fines and forfeitures</b>	<b>4,306</b>	<b>932</b>	<b>7,018</b>	<b>5,500</b>	<b>1,201</b>	<b>5,500</b>	<b>5,500</b>	
<b>Interest</b>								
3660 INTEREST EARNINGS	5,920	12,475	18,941	8,000	4,457	15,000	15,000	
<b>Total Interest</b>	<b>5,920</b>	<b>12,475</b>	<b>18,941</b>	<b>8,000</b>	<b>4,457</b>	<b>15,000</b>	<b>15,000</b>	
<b>Miscellaneous revenue</b>								
3620 RENTS AND CONCESSIONS	5,619	1,150	1,050	1,000	(75)	3,000	3,000	
3640 HISTORY BOOK	40	0	30	0	150	0	0	
3681 DONATIONS FROM PRIVATE SOURCES	0	0	2,825	0	0	3,000	3,000	
3690 SUNDRY REVENUES	76,602	7,613	(363)	5,000	82	0	0	
<b>Total Miscellaneous revenue</b>	<b>82,261</b>	<b>8,763</b>	<b>3,542</b>	<b>6,000</b>	<b>157</b>	<b>6,000</b>	<b>6,000</b>	
<b>Contributions and transfers</b>								
3695 EXCESS BEG FUND CLASS C	0	0	0	0	0	0	0	
3699 EXCESS BEG. FUND APPROPRIATION	0	0	0	300,000	0	0	0	
3825 TRANSFER FROM RDA	0	0	0	0	0	0	0	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>2,157,740</b>	<b>1,978,138</b>	<b>2,340,138</b>	<b>2,205,225</b>	<b>537,132</b>	<b>1,948,000</b>	<b>2,098,000</b>	
<b>Expenditures:</b>								
<b>General government</b>								
<b>Administrative</b>								
4311 Admin SALARIES AND WAGES	119,828	173,675	267,148	237,424	111,683	291,000	373,400	

**Town of Vineyard**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2015 to 10/19/2015**  
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	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
4313 Admin EMPLOYEE BENEFITS	32,205	27,864	49,714	46,369	19,809	51,000	99,000	
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHP	4,856	5,408	4,616	7,000	3,758	7,000	7,000	
4322 Admin PUBLIC NOTICES	1,014	1,085	2,111	1,500	520	1,500	1,500	
4323 Admin TRAVEL	4,887	4,905	6,039	5,573	1,428	10,000	10,000	
4324 Admin OFFICE SUPPLIES AND EXPENSE	7,488	10,980	10,069	17,500	1,687	7,500	7,500	
4325 Admin EQUIPMENT-SUPPLIES & MAINT	1,089	21,750	5,434	12,000	33,865	33,500	33,500	
4326 Admin INFORMATION SYSTEMS	4,971	14,444	11,430	13,000	3,117	17,000	17,000	
4327 Admin UTILITIES	21,165	24,252	26,304	26,100	8,281	26,000	29,000	
4328.0 Admin ADMINISTRATIVE COSTS	240,000	31,914	77,029	93,173	36,540	65,900	66,600	
4331 Admin PROF & TECHNICAL SERVICES	226	6,314	0	0	0	0	0	
4333 Admin EDUCATION & TRAINING	1,925	3,004	6,689	6,500	712	16,000	16,000	
4342 Admin BANK CHARGES	3,130	2,677	3,720	3,500	1,024	4,000	4,000	
4349 Admin ELECTIONS	0	1,482	393	0	488	5,000	5,000	
4351 Admin INSURANCE AND SURETY BONDS	10,544	12,088	16,324	20,500	1,216	19,500	19,500	
<b>Total Administrative</b>	<b>453,328</b>	<b>341,842</b>	<b>487,020</b>	<b>490,139</b>	<b>224,128</b>	<b>554,900</b>	<b>689,000</b>	
<b>Non-Departmental</b>								
5031 Prof & Tech Services GENERAL	1,250	1,200	0	0	0	0	0	
5031.1 Prof & Tech Services PLANNER	18,666	27,903	31,372	40,000	6,888	40,000	50,000	
5031.2 Prof & Tech Services ENGINEER	169,339	230,231	285,775	285,775	107,678	275,000	275,000	
5031.3 Prof & Tech Services FIN PLAN	0	0	0	0	0	0	0	
5031.4 Prof & Tech Services AUDITOR	7,400	7,600	7,600	7,600	0	7,600	7,600	
5032.0 Prof & Tech Services LEGAL	28,800	12,000	14,400	15,000	4,800	15,000	15,000	
5051.0 Prof & Tech Services LIBRARY REIM FEES	1,136	1,751	3,656	4,000	1,400	4,000	4,000	
5061.0 Prof & Tech Services MISCELLANEOUS SUPP	196	0	0	0	0	0	0	
<b>Total Non-Departmental</b>	<b>226,787</b>	<b>280,685</b>	<b>342,803</b>	<b>352,375</b>	<b>120,766</b>	<b>341,600</b>	<b>351,600</b>	
<b>Buildings and grounds</b>								
5125.0 Buildings & Grounds EQUIPMENT MAINT	2,322	480	2,390	25,000	25,943	35,000	56,000	
5126.0 Buildings & Grounds SUPPLIES & MAINT	3,059	999	242	3,300	984	4,500	5,000	
51740 Public Works Capital Outlay	0	9,058	0	0	0	0	0	
<b>Total Buildings and grounds</b>	<b>5,381</b>	<b>10,537</b>	<b>2,632</b>	<b>28,300</b>	<b>26,927</b>	<b>39,500</b>	<b>61,000</b>	
<b>Inspections</b>								
5310.0 Inspector BUILDING INSPECTOR	26,084	33,000	86,990	90,000	22,884	30,000	50,000	
<b>Total Inspections</b>	<b>26,084</b>	<b>33,000</b>	<b>86,990</b>	<b>90,000</b>	<b>22,884</b>	<b>30,000</b>	<b>50,000</b>	
<b>Total General government</b>	<b>711,580</b>	<b>666,064</b>	<b>919,445</b>	<b>960,814</b>	<b>394,705</b>	<b>966,000</b>	<b>1,151,600</b>	
<b>Public safety</b>								
<b>Police</b>								
5431.0 Police LAW ENFORCEMENT	15,424	11,857	49,553	72,000	18,539	112,000	112,000	
5431.1 Police FIRE SERVICES	103,814	81,568	178,750	165,000	71,171	285,000	285,000	
5431.2 Police DISPATCH	2,973	3,593	8,480	8,000	7,068	8,000	11,000	
<b>Total Police</b>	<b>122,211</b>	<b>97,018</b>	<b>236,783</b>	<b>245,000</b>	<b>96,778</b>	<b>405,000</b>	<b>408,000</b>	
<b>Total Public safety</b>	<b>122,211</b>	<b>97,018</b>	<b>236,783</b>	<b>245,000</b>	<b>96,778</b>	<b>405,000</b>	<b>408,000</b>	
<b>Highways and public improvements</b>								
<b>Highways</b>								
6011.0 Public Works SALARIES AND WAGES	0	0	1,464	43,708	0	150,000	75,000	

**Town of Vineyard**  
**Budgeting Worksheet**  
**10 General Fund - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014</b>	<b>2015</b>	<b>Original</b>	<b>Revised</b>	<b>Worksheet</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Notes</b>
6013.0 Public Works EMPLOYEE BENEFITS	332	0	0	8,853	0	31,000	15,000	
6025.0 Public Works EQUIPMENT-SUPPLIES & MAIN	2,572	16,642	7,154	21,000	8,650	36,000	36,000	
6031.0 Streets PROF & TECHNICAL SERVICES	10,281	19,792	28,300	36,000	10,890	41,000	41,000	
6032.0 Public Works REPAIRS & MAINTENANCE	417	1,978	16,583	50,000	113,629	100,000	114,000	
<b>Total Highways</b>	<b>13,602</b>	<b>38,412</b>	<b>53,501</b>	<b>159,561</b>	<b>133,169</b>	<b>358,000</b>	<b>281,000</b>	
<b>Sanitation</b>								
5235.0 Sanitation SERVICES	11,733	20,332	36,886	38,000	21,155	58,000	75,000	
<b>Total Sanitation</b>	<b>11,733</b>	<b>20,332</b>	<b>36,886</b>	<b>38,000</b>	<b>21,155</b>	<b>58,000</b>	<b>75,000</b>	
<b>Total Highways and public improvements</b>	<b>25,335</b>	<b>58,744</b>	<b>90,387</b>	<b>197,561</b>	<b>154,324</b>	<b>416,000</b>	<b>356,000</b>	
<b>Parks, recreation, and public property</b>								
<b>Recreation</b>								
7248.0 Public Works DEPT SUPPLIES	3,909	1,746	3,816	5,000	698	3,000	3,000	
7260.0 Parks SUPPLIES	10,561	131	4,992	15,000	858	5,000	5,000	
7270.0 Parks MAINTENANCE	16,306	16,966	41,601	60,000	11,083	60,000	60,000	
7276.0 YOUTH COUNCIL	981	3,906	7,949	10,000	1,500	10,000	10,000	
<b>Total Recreation</b>	<b>31,757</b>	<b>22,749</b>	<b>58,358</b>	<b>90,000</b>	<b>14,139</b>	<b>78,000</b>	<b>78,000</b>	
<b>Total Parks, recreation, and public property</b>	<b>31,757</b>	<b>22,749</b>	<b>58,358</b>	<b>90,000</b>	<b>14,139</b>	<b>78,000</b>	<b>78,000</b>	
<b>Transfers</b>								
9505.0 TRANSFER TO CAPITAL PROJ FUND	1,304,559	850,000	711,850	711,850	0	83,000	104,400	
9510.0 TRANSFER TO PARK PROJECT FUND	0	0	0	0	0	0	0	
9580 Budgeted Increase in Fund Balance	0	0	0	0	0	0	0	
<b>Total Transfers</b>	<b>1,304,559</b>	<b>850,000</b>	<b>711,850</b>	<b>711,850</b>	<b>0</b>	<b>83,000</b>	<b>104,400</b>	
<b>Total Expenditures:</b>	<b>2,195,442</b>	<b>1,694,575</b>	<b>2,016,823</b>	<b>2,205,225</b>	<b>659,946</b>	<b>1,948,000</b>	<b>2,098,000</b>	
<b>Total Change In Net Position</b>	<b>(37,702)</b>	<b>283,563</b>	<b>323,315</b>	<b>0</b>	<b>(122,814)</b>	<b>0</b>	<b>0</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**23 Impact Fees - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Interest</b>								
3810.0 INTEREST EARNINGS - PUBLIC SAF	635	490	500	0	99	0	0	
3820.0 INTEREST EARNINGS - ROADWAY	433	0	505	0	358	0	0	
3830.0 INTEREST EARNINGS - PARK FACIL	28	6	0	0	0	0	0	
3840.0 INTEREST EARNINGS - STORM SYST	4	3	3	0	1	0	0	
3850.0 INTEREST EARNINGS - STORM & GR	2	0	0	0	0	0	0	
<b>Total Interest</b>	<b>1,102</b>	<b>499</b>	<b>1,008</b>	<b>0</b>	<b>458</b>	<b>0</b>	<b>0</b>	
<b>Miscellaneous revenue</b>								
3110.0 PUBLIC SAFETY FACILITIES	0	0	0	0	0	0	0	
3120.0 ROADWAY FACILITIES	249,450	396,176	639,264	487,200	240,494	487,200	487,200	
3130.0 PARK FACILITIES	0	0	0	0	0	0	0	
3140.0 STORM SYSTEM	8,425	0	10,110	0	3,707	0	0	
3150.0 STORM & GROUND WATER FACILITIES	0	19,546	34,572	33,700	15,946	40,000	50,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>257,875</b>	<b>415,722</b>	<b>683,946</b>	<b>520,900</b>	<b>260,147</b>	<b>527,200</b>	<b>537,200</b>	
<b>Total Revenue:</b>	<b>258,977</b>	<b>416,221</b>	<b>684,954</b>	<b>520,900</b>	<b>260,605</b>	<b>527,200</b>	<b>537,200</b>	
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4060.0 PUBLIC SAFETY FACILITIES	0	0	0	0	0	0	0	
4061.0 ROADWAY FACILITIES	425,438	127,646	95,880	96,000	29,132	90,000	100,000	
4062.0 PARK FACILITIES	4,320	0	0	0	0	0	0	
4063.0 STORM SYSTEM	0	0	0	0	0	0	0	
4064.0 STORM & GROUND WATER FACILITIES	46,340	18,872	43,136	44,000	16,513	40,000	50,000	
4980 Budgeted Increase in Fund Balance	0	0	0	0	0	0	0	
<b>Total Miscellaneous</b>	<b>476,098</b>	<b>146,518</b>	<b>139,016</b>	<b>140,000</b>	<b>45,645</b>	<b>130,000</b>	<b>150,000</b>	
<b>Total Expenditures:</b>	<b>476,098</b>	<b>146,518</b>	<b>139,016</b>	<b>140,000</b>	<b>45,645</b>	<b>130,000</b>	<b>150,000</b>	
<b>Total Change In Net Position</b>	<b>(217,121)</b>	<b>269,703</b>	<b>545,938</b>	<b>380,900</b>	<b>214,960</b>	<b>397,200</b>	<b>387,200</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**25 Redvelopment Agency - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Taxes</b>								
3110 PROPERTY TAX INCREMENT	2,586,131	3,763,506	4,605,741	4,605,741	0	3,422,400	3,422,400	
3111 DELINQUENT PROP TAX INCREMENT	0	0	0	0	0	0	0	
3112 PROPERTY TAX HOUSING	0	0	0	0	0	920,000	920,000	
3113 PROPERTY TAX ADMIN	0	0	0	0	0	257,600	257,600	
<b>Total Taxes</b>	<b>2,586,131</b>	<b>3,763,506</b>	<b>4,605,741</b>	<b>4,605,741</b>	<b>0</b>	<b>4,600,000</b>	<b>4,600,000</b>	
<b>Interest</b>								
3660 INTEREST INCOME	48,594	62,547	62,010	40,000	15,421	37,000	37,000	
<b>Total Interest</b>	<b>48,594</b>	<b>62,547</b>	<b>62,010</b>	<b>40,000</b>	<b>15,421</b>	<b>37,000</b>	<b>37,000</b>	
<b>Miscellaneous revenue</b>								
3430 ADMINISTRATIVE COSTS	0	2,970	0	0	0	34,864	34,864	
3690 MISCELLENEOUS REVENUE	0	0	0	0	0	0	0	
3820 BOND PROCEEDS	8,717,000	0	0	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>8,717,000</b>	<b>2,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,864</b>	<b>34,864</b>	
<b>Contributions and transfers</b>								
3610 TRANSFER FROM GENERAL FUND	0	0	0	0	0	0	0	
3810 GRANT REVENUE	0	0	0	0	0	0	0	
3960 EXCESS BEG. FUND APPROPRIATION	0	0	0	1,463,416	0	0	0	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,463,416</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>11,351,725</b>	<b>3,829,023</b>	<b>4,667,751</b>	<b>6,109,157</b>	<b>15,421</b>	<b>4,671,864</b>	<b>4,671,864</b>	
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
5500 RDA Salaries & Wages	0	15,837	69,180	72,974	26,578	75,000	80,000	
5510 Employee Benefits	0	1,455	15,883	18,643	5,734	19,000	21,000	
5520 PUBLIC NOTICES	0	43	90	1,000	618	1,000	2,000	
5531 PROF & TECH - GENERAL	0	158,861	20,202	26,400	4,643	26,400	26,400	
5532 PROF & TECH - PLANNER	0	2,842	6,068	5,000	1,173	5,000	5,000	
5533 PROF & TECH - ENGINEER	53,831	27,803	11,801	75,000	5,057	5,000	30,000	
5534 PROF & TECH - FIN PLAN	110,508	40,320	28,700	90,000	2,500	20,000	20,000	
5535 PROF & TECH - AUDITOR	2,600	2,400	2,400	2,400	0	2,400	2,400	
5536 Engineering Project Costs	0	212,225	0	0	0	0	0	
5537 ADMINISTRATIVE FEE	1,250	0	68,940	200,000	62,026	0	0	
5540 HOUSING FUND	0	0	0	767,305	0	200,000	200,000	
5541 SCHOOL DISTRICT MITIGATION	0	0	0	0	0	0	0	
5542 UVU PAYMENT	0	131,865	216,646	138,767	0	250,000	250,000	
5561 MISCELLENEOUS EXPENSES	6,692	148,689	0	0	0	0	0	
5600 Bond issuance costs	198,848	0	0	0	0	0	0	
8010 SERIES 2012 PRINCIPLE PAYMENTS	341,000	684,000	670,000	670,000	0	688,000	688,000	
8020 SERIES 2012 INTEREST PAYMENT	177,930	548,420	615,737	615,737	0	597,636	597,636	
9070 CAPITAL PROJECTS	7,344,244	3,564,568	2,535,035	2,536,000	753,521	1,940,428	1,940,428	
<b>Total Miscellaneous</b>	<b>8,236,903</b>	<b>5,539,328</b>	<b>4,260,682</b>	<b>5,219,226</b>	<b>861,850</b>	<b>3,829,864</b>	<b>3,862,864</b>	
<b>Transfers</b>								

**Town of Vineyard**  
**Budgeting Worksheet**  
**25 Redvelopment Agency - 07/01/2015 to 10/19/2015**  
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	<b>2012 Actual</b>	<b>2013 Actual</b>	<b>2014 Actual</b>	<b>2014 Budget</b>	<b>2015 Actual</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Worksheet Notes</b>
9520 TRANSFER TO GENERAL FUND	15,535	0	0	0	0	0	0	
9552 TRANSFER TO SEWER FUND	0	0	889,931	889,931	0	0	0	
9680 Budgeted Increase in Fund Balance	0	0	0	0	0	0	0	
<b>Total Transfers</b>	<b>15,535</b>	<b>0</b>	<b>889,931</b>	<b>889,931</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>8,252,438</b>	<b>5,539,328</b>	<b>5,150,613</b>	<b>6,109,157</b>	<b>861,850</b>	<b>3,829,864</b>	<b>3,862,864</b>	
<b>Total Change In Net Position</b>	<b>3,099,287</b>	<b>(1,710,305)</b>	<b>(482,862)</b>	<b>0</b>	<b>(846,429)</b>	<b>842,000</b>	<b>809,000</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**45 Park Capital Projects - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Interest</b>								
3060.0 INTEREST	0	0	0	0	0	0	0	
<b>Total Interest</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Miscellaneous revenue</b>								
3030.0 GRANT PROCEEDS	0	0	0	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Contributions and transfers</b>								
3010.0 TRANSFER FROM GENERAL FUND	0	0	0	0	0	0	0	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4031.0 ARCHITECTURE/ENGINEERING	0	0	0	0	0	0	0	
4032.0 CONSTRUCTION	0	0	0	0	0	0	0	
4033.0 MATERIALS	0	0	0	0	0	0	0	
<b>Total Miscellaneous</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**49 Capital Projects - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Interest</b>								
3060.0 INTEREST	0	0	0	0	0	0	0	
<b>Total Interest</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Miscellaneous revenue</b>								
3030.0 GRANT PROCEEDS	0	0	0	0	0	0	0	
<b>Total Miscellaneous revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Contributions and transfers</b>								
3010.0 TRANSFER FROM GENERAL FUND	1,304,559	850,000	711,850	711,850	0	83,000	104,444	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	0	0	300,000	900,000	
<b>Total Contributions and transfers</b>	<b>1,304,559</b>	<b>850,000</b>	<b>711,850</b>	<b>711,850</b>	<b>0</b>	<b>383,000</b>	<b>1,004,444</b>	
<b>Total Revenue:</b>	<b>1,304,559</b>	<b>850,000</b>	<b>711,850</b>	<b>711,850</b>	<b>0</b>	<b>383,000</b>	<b>1,004,444</b>	
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4031.0 PROF & TECHINAL SERVICES	2,000	1,000	0	0	0	0	0	
4032.0 CONSTRUCTION	0	0	169,667	496,000	49,831	300,000	900,000	
4033.0 MATERIALS	0	0	0	0	0	0	0	
<b>Total Miscellaneous</b>	<b>2,000</b>	<b>1,000</b>	<b>169,667</b>	<b>496,000</b>	<b>49,831</b>	<b>300,000</b>	<b>900,000</b>	
<b>Transfers</b>								
4095.0 TRANSFER TO CAPITAL PROJECTS	0	0	0	0	0	0	0	
4096.0 TRANSFER TO WATER FUND	0	0	0	169,850	0	83,000	47,965	
4097.0 TRANSFER TO SEWER FUND	0	0	0	46,000	0	0	47,203	
4098.0 TRANSFER TO STORM WATER FUND	0	0	0	0	0	0	9,276	
4890 Budgeted Increase in Fund Balance	0	0	0	0	0	0	0	
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,850</b>	<b>0</b>	<b>83,000</b>	<b>104,444</b>	
<b>Total Expenditures:</b>	<b>2,000</b>	<b>1,000</b>	<b>169,667</b>	<b>711,850</b>	<b>49,831</b>	<b>383,000</b>	<b>1,004,444</b>	
<b>Total Change In Net Position</b>	<b>1,302,559</b>	<b>849,000</b>	<b>542,183</b>	<b>0</b>	<b>49,831</b>	<b>0</b>	<b>0</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**51 Water Fund - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Change In Net Position</b>								
<b>Revenue:</b>								
<b>Contributions and transfers</b>								
3925 TRANSFER FROM RDA	0	0	1,050	0	0	0	0	
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Revenue:</b>	<b>0</b>	<b>0</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>0</b>	<b>0</b>	<b>1,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710.0 WATER FEES	81,918	116,205	208,997	115,500	115,642	224,265	270,500	
3720.0 CONNECTION FEES	33,572	63,576	109,732	67,450	30,501	57,450	57,450	
3730.0 RECONNECTION FEES	0	0	0	1,000	0	1,000	1,000	
<b>Total Operating income</b>	<b>115,490</b>	<b>179,781</b>	<b>318,729</b>	<b>183,950</b>	<b>146,143</b>	<b>282,715</b>	<b>328,950</b>	
<b>Operating expense</b>								
4011.0 SALARIES AND WAGES	0	0	0	0	4,600	30,000	47,865	
4013.0 EMPLOYEE BENEFITS	0	0	0	0	0	10,000	3,000	
4021.0 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	0	0	700	500	355	500	500	
4023.0 TRAVEL	0	0	0	0	0	0	0	
4025.0 EQUIPMENT-SUPPLIES & MAINT	19,711	43,757	49,564	61,500	16,146	61,500	61,500	
4026.0 BLDG SUPPLIES & MAINTENANCE	0	0	0	0	0	0	0	
4027.0 UTILITIES	503	169	752	500	43	1,000	1,000	
4031.0 PROF & TECHNICAL SERVICES	23,846	15,191	26,501	29,300	11,383	5,500	5,500	
4031.1 OREM CARRIAGE FEES	15,580	1,882	0	0	0	0	0	
4031.2 CUWD PROJECT WATER ALLOT FEE	5,323	0	16,823	0	3,325	0	0	
4031.3 OREM - FISCAL YEAR -WATER BILL	140,873	12,320	179,343	232,000	174,968	232,000	232,000	
4031.4 CUWD - WATER TREATMENT	5,557	16,282	0	0	0	0	0	
4031.5 LINDON - WATER BILL	3,615	3,322	8,249	8,000	1,581	8,000	8,000	
4031.6 CUWCD - WATER BILL	23,771	5,632	22,907	22,000	10,402	22,000	22,000	
4035.0 EQUIPMENT LEASE	0	0	0	0	0	0	0	
4051.0 INSURANCE	0	0	0	0	0	0	0	
4061.0 MISCELLANEOUS	0	558	0	0	0	0	0	
4067.0 DEPRECIATION	33,030	68,634	0	0	0	0	0	
<b>Total Operating expense</b>	<b>271,809</b>	<b>167,747</b>	<b>304,839</b>	<b>353,800</b>	<b>222,803</b>	<b>370,500</b>	<b>381,365</b>	
<b>Total Income From Operations:</b>	<b>(156,319)</b>	<b>12,034</b>	<b>13,890</b>	<b>(169,850)</b>	<b>(76,660)</b>	<b>(87,785)</b>	<b>(52,415)</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3760.0 IMPACT FEE-CULINARY & IRRIGATIO	58,808	271,139	288,234	174,600	52,380	174,600	174,600	
3770 ADMINISTRATIVE COSTS	0	(54,600)	0	0	0	0	0	
3810.0 INTEREST EARNINGS	108	4,740	4,159	4,000	1,035	4,000	4,000	
3830.0 GRANT REVENUE	0	0	0	0	0	0	0	
3910 Transfer from general fund	210,000	0	0	169,850	0	83,000	47,965	
<b>Total Non-operating income</b>	<b>268,916</b>	<b>221,279</b>	<b>292,393</b>	<b>348,450</b>	<b>53,415</b>	<b>261,600</b>	<b>226,565</b>	
<b>Non-operating expense</b>								

**Town of Vineyard**  
**Budgeting Worksheet**  
**51 Water Fund - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	<b>2012 Actual</b>	<b>2013 Actual</b>	<b>2014 Actual</b>	<b>2014 Budget</b>	<b>2015 Actual</b>	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Worksheet Notes</b>
4066.0 IMPACT FEE-CULINARY & IRRIGATI	25	0	90,160	110,000	9,373	46,000	46,000	
4082.0 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
<b>Total Non-operating expense</b>	<b>25</b>	<b>0</b>	<b>90,160</b>	<b>110,000</b>	<b>9,373</b>	<b>46,000</b>	<b>46,000</b>	
<b>Total Non-Operating Items:</b>	<b>268,891</b>	<b>221,279</b>	<b>202,233</b>	<b>238,450</b>	<b>44,042</b>	<b>215,600</b>	<b>180,565</b>	
<b>Total Income or Expense</b>	<b>112,572</b>	<b>233,313</b>	<b>216,123</b>	<b>68,600</b>	<b>(32,618)</b>	<b>127,815</b>	<b>128,150</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**52 Sewer Fund - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710.0 SEWER FEES	20,387	32,289	68,046	45,000	45,069	68,923	147,662	
3720.0 CONNECTION FEES	0	0	0	0	0	0	0	
<b>Total Operating income</b>	<b>20,387</b>	<b>32,289</b>	<b>68,046</b>	<b>45,000</b>	<b>45,069</b>	<b>68,923</b>	<b>147,662</b>	
<b>Operating expense</b>								
4011.0 SALARIES AND WAGES	0	0	600	0	3,645	20,000	37,865	
4013.0 EMPLOYEE BENEFITS	0	0	0	0	0	5,916	3,000	
4023.0 TRAVEL	0	0	0	0	0	0	0	
4025.0 EQUIPMENT-SUPPLIES & MAINT	500	2,763	5,555	5,000	15,636	2,000	18,000	
4027.0 UTILITIES	5,157	7,354	9,237	15,000	2,893	10,000	10,000	
4031.0 PROF & TECHNICAL SERVICES	10,200	6,945	14,862	24,000	2,215	0	0	
4031.1 LINDON - SEWER BILL	2,033	2,313	3,798	10,000	540	5,000	5,000	
4031.2 OREM - SEWER BILL	14,933	19,759	27,197	37,000	7,250	25,000	25,000	
4031.3 TSSD- SEWER BILL	0	0	0	0	20,568	0	96,000	
4036.0 EQUIPMENT RENTAL	0	0	0	0	0	0	0	
4051.0 INSURANCE	0	0	0	0	0	0	0	
4061.0 MISCELLANEOUS	0	0	0	0	0	0	0	
4067.0 DEPRECIATION	5,000	262,776	0	0	0	0	0	
4069.0 TSSD IMPACT FEE	0	0	0	0	0	0	0	
<b>Total Operating expense</b>	<b>37,823</b>	<b>301,910</b>	<b>61,249</b>	<b>91,000</b>	<b>52,747</b>	<b>67,916</b>	<b>194,865</b>	
<b>Total Income From Operations:</b>	<b>(17,436)</b>	<b>(269,621)</b>	<b>6,797</b>	<b>(46,000)</b>	<b>(7,678)</b>	<b>1,007</b>	<b>(47,203)</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3760.0 IMPACT FEE-SEWER	84,273	1,061,517	980,547	981,000	142,014	478,200	478,200	
3769.0 TSSD IMPACT FEE	0	0	12,870	0	0	0	0	
3770.0 ADMINISTRATIVE COSTS	0	0	0	0	0	0	0	
3810.0 INTEREST EARNINGS	270	0	0	0	0	0	0	
3830.0 GRANT REVENUE	0	0	0	0	0	0	0	
3910 Transfer from general fund	30,000	0	0	46,000	0	0	47,203	
3925 TRANSFER FROM RDA	0	0	889,931	889,931	0	0	0	
<b>Total Non-operating income</b>	<b>114,543</b>	<b>1,061,517</b>	<b>1,883,348</b>	<b>1,916,931</b>	<b>142,014</b>	<b>478,200</b>	<b>525,403</b>	
<b>Non-operating expense</b>								
4066.0 IMPACT FEE-SEWER	1,679	0	1,428,563	1,600,000	117,159	318,816	318,816	
4082.0 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
<b>Total Non-operating expense</b>	<b>1,679</b>	<b>0</b>	<b>1,428,563</b>	<b>1,600,000</b>	<b>117,159</b>	<b>318,816</b>	<b>318,816</b>	
<b>Total Non-Operating Items:</b>	<b>112,864</b>	<b>1,061,517</b>	<b>454,785</b>	<b>316,931</b>	<b>24,855</b>	<b>159,384</b>	<b>206,587</b>	
<b>Total Income or Expense</b>	<b>95,428</b>	<b>791,896</b>	<b>461,582</b>	<b>270,931</b>	<b>17,177</b>	<b>160,391</b>	<b>159,384</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**53 Storm Water Fund - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 STORM WATER FEES	0	0	0	0	13,591	0	56,400	
3760 IMPACT FEE-STORM WATER	0	0	0	0	0	0	0	
3770 ADMINISTRATIVE COSTS	0	0	0	0	0	0	0	
<b>Total Operating income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,591</b>	<b>0</b>	<b>56,400</b>	
<b>Operating expense</b>								
4011 SALARIES AND WAGES	0	0	0	0	0	0	47,676	
4013 EMPLOYEE BENEFITS	0	0	0	0	0	0	18,000	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	0	0	0	0	0	0	0	
4023 TRAVEL	0	0	0	0	0	0	0	
4025 EQUIPMENT-SUPPLIES & MAINT	0	0	0	0	0	0	0	
4026 BLDG SUPPLIES & MAINTENANCE	0	0	0	0	0	0	0	
4027 UTILITIES	0	0	0	0	0	0	0	
4031 PROF & TECHNICAL SERVICES	0	0	0	0	500	0	0	
4035 EQUIPMENT LEASE	0	0	0	0	0	0	0	
4051 INSURANCE	0	0	0	0	0	0	0	
4061 MISCELLANEOUS	0	0	0	0	0	0	0	
4067 DEPRECIATION	0	0	0	0	0	0	0	
<b>Total Operating expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>65,676</b>	
<b>Total Income From Operations:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,091</b>	<b>0</b>	<b>(9,276)</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3810 INTEREST EARNINGS	0	0	0	0	0	0	0	
3830 GRANT REVENUE	0	0	0	0	0	0	0	
3910 Transfer from general fund	0	0	0	0	0	0	9,276	
3925 TRANSFER FROM RDA	0	0	0	0	0	0	0	
<b>Total Non-operating income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,276</b>	
<b>Non-operating expense</b>								
4082 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
<b>Total Non-operating expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Non-Operating Items:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,276</b>	
<b>Total Income or Expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,091</b>	<b>0</b>	<b>0</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**54 Tansportation Utility Fund - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	2012 Actual	2013 Actual	2014 Actual	2014 Budget	2015 Actual	Original Budget	Revised Budget	Worksheet Notes
<b>Income or Expense</b>								
<b>Income From Operations:</b>								
<b>Operating income</b>								
3710 TRANSPORTATION UTILITY FEES	0	0	0	0	5,182	0	22,512	
3720 CONNECTION FEES	0	0	0	0	0	0	0	
3730 RECONNECTION FEES	0	0	0	0	0	0	0	
3760 IMPACT FEE-CULNARY & IRRIGATIO	0	0	0	0	0	0	0	
3770 ADMINISTRATIVE COSTS	0	0	0	0	0	0	0	
<b>Total Operating income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,182</b>	<b>0</b>	<b>22,512</b>	
<b>Operating expense</b>								
4011 SALARIES AND WAGES	0	0	0	0	0	0	3,832	
4013 EMPLOYEE BENEFITS	0	0	0	0	0	0	1,000	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	0	0	0	0	0	0	0	
4023 TRAVEL	0	0	0	0	0	0	0	
4025 EQUIPMENT-SUPPLIES & MAINT	0	0	0	0	0	0	0	
4026 BLDG SUPPLIES & MAINTENANCE	0	0	0	0	0	0	0	
4027 UTILITIES	0	0	0	0	0	0	0	
4031 PROF & TECHNICAL SERVICES	0	0	0	0	0	0	0	
4035 EQUIPMENT LEASE	0	0	0	0	0	0	0	
4051 INSURANCE	0	0	0	0	0	0	0	
4061 MISCELLANEOUS	0	0	0	0	0	0	0	
4066 IMPACT FEE-TRANSPORTATION	0	0	0	0	0	0	0	
4067 DEPRECIATION	0	0	0	0	0	0	0	
<b>Total Operating expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,832</b>	
<b>Total Income From Operations:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,182</b>	<b>0</b>	<b>17,680</b>	
<b>Non-Operating Items:</b>								
<b>Non-operating income</b>								
3810 INTEREST EARNINGS	0	0	0	0	0	0	0	
3830 GRANT REVENUE	0	0	0	0	0	0	0	
3910 Transfer from general fund	0	0	0	0	0	0	0	
3925 TRANSFER FROM RDA	0	0	0	0	0	0	0	
<b>Total Non-operating income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Non-operating expense</b>								
4082 DEBT SERVICE - INTEREST	0	0	0	0	0	0	0	
<b>Total Non-operating expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Non-Operating Items:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Income or Expense</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,182</b>	<b>0</b>	<b>17,680</b>	

**Town of Vineyard**  
**Budgeting Worksheet**  
**91 General Fixed Assets - 07/01/2015 to 10/19/2015**  
**33.33% of the fiscal year has expired**

	<u>2012</u> Actual	<u>2013</u> Actual	<u>2014</u> Actual	<u>2014</u> Budget	<u>2015</u> Actual	<u>Original</u> Budget	<u>Revised</u> Budget	<u>Worksheet</u> Notes
<b>Change In Net Position</b>								
<b>Expenditures:</b>								
<b>Miscellaneous</b>								
4100 Depn exp general government	16,005	16,005	0	0	0	0	0	
4400 Depn exp highway and public works	41,631	41,631	0	0	0	0	0	
4500 Depn exp parks and recreation	1,993	2,069	0	0	0	0	0	
<b>Total Miscellaneous</b>	<b>59,629</b>	<b>59,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures:</b>	<b>59,629</b>	<b>59,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Change In Net Position</b>	<b>59,629</b>	<b>59,705</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

## Traffic Calming Procedure Summary

1. Residents identify traffic problem
2. Residents set up a meeting with the City Engineer or designee to verify the boundary of the “Affected Neighborhood”
3. Residents fill out preliminary assessment application (included in this manual on page 11) and meet initial conditions, including:
  - a. Identify traffic problem and clearly define neighborhood area affected by problem.
  - b. Name a two to three person citizen committee to act as official spokespersons with the city.
  - c. Ensure 75% of residents living in the “Affected Neighborhood” sign application in support.
  - d. File with Vineyard Public Works Director
4. Application is reviewed by city staff
  - a. Staff will evaluate whether defined affected area is broadly enough defined.
  - b. Staff will validate that adequate signatures have been obtained to support the application.
  - c. Staff will complete their review within 30 days.
  - d. Staff will place temporary signs in the study area, informing the public that the area is being studied for the purpose of traffic calming.
5. City engineer does initial research and classifies traffic issue as a minor or major assessment
  - a. City engineer performs an onsite inspection of the affected area.
  - b. City engineer may gather initial data to assist in the determination of whether the area warrants a major or minor assessment.
6. If minor assessment –
  - a. Initial response may be to increase traffic enforcement for a period of time prior to considering implementation of other methods.
  - b. City engineer will provide a written assessment of options for the city staff to consider.
  - c. Upon evaluation by the city staff and involvement of the city council if staff deems it appropriate or necessary, the written assessment is revised.
  - d. The final assessment is then reviewed with the citizen committee identified in the original application.
  - e. This process can take 6-12 months to implement.
  - f. The city engineer and staff must approve any traffic calming plan.
7. If major classification –
  - a. City engineer will determine the appropriate scope of a traffic study to conduct and implement the study. The nature of the study will be discussed with and disclosed to the citizen committee listed on the application.
  - b. Once data collection has ceased, law enforcement will implement increased patrols in the area in an attempt to deter the inappropriate driving behaviors.

- c. Upon completion of the study, the city engineer will present the preliminary information and recommendations to the city council for consideration and evaluation.
  - d. The city engineer will take feedback from the city council and prepare a final report for presentation to the citizens committee.
  - e. The city council and staff will work with the citizens committee to properly present the information to the affected neighborhood and hold meetings to discuss the options in an effort to obtain consensus for a solution.
  - f. Ultimately, any approved solution must also be approved by 75% of the affected neighborhood prior to implementation.
8. Project will be prioritized by staff and city council and the city will schedule the traffic calming project into the work plan and budget.
  9. City implements Traffic Calming Solution.