

## REQUEST FOR COUNCIL ACTION

**SUBJECT:** Conduct a Public Hearing and approve a resolution amending the budgets for the General Fund, the Capital Support Fund, the Road Capital Fund, the Sewer Fund, the Stormwater Fund, and the Risk Management Fund for Fiscal Year 2015-2016.

**SUMMARY:** Several budget adjustments are needed to reflect new or revised activities since the development of the 2015-2016 budgets.

**FISCAL IMPACT:** Revenue and expenses would change equally as follows: General Fund \$1,173,015; Capital Support Fund \$125,000; Road Capital Fund \$288,548; Sewer Fund \$129,000; Stormwater Fund \$100,000; Risk Management Fund \$185,000.

### MAYOR OPENS THE PUBLIC HEARING

**STAFF RECOMMENDATION:**

Staff recommends approval of the resolution.

**MOTION RECOMMENDED:**

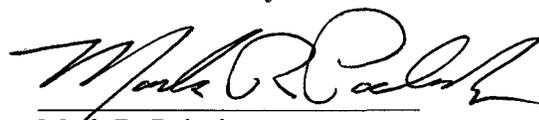
"I move to approve Resolution No. ~~15-199~~ amending the budgets for the affected funds for Fiscal Year 2015-2016."

Roll Call vote required

**Prepared by:**

  
Eric Okerlund  
Budget Officer

**Recommended by:**

  
Mark R. Paesh  
City Manager

## **BACKGROUND DISCUSSION:**

Several budget adjustments are needed to reflect new or revised activities since the development of the 2015-2016 budgets:

- Firearms range improvements budgeted in the prior fiscal year were not expended, warranting a re-appropriation of \$20,000 for Police Department operating expenditures.
- Body cameras budgeted in the prior fiscal year were not purchased, warranting a re-appropriation of \$25,000 for Police Department operating expenditures.
- Crossing guard reimbursements from Jordan School District were received in the amount of \$18,268, warranting a corresponding \$18,268 increase in Police Department personnel expenditures.
- The Police Department has instituted a Police Activities League and desires to establish a budget amount of \$5,000 for expenditures that are expected to be funded by user fees in the same amount.
- Miscellaneous facilities projects (parking lot resurfacing, etc.) budgeted in the prior fiscal year were not completed, warranting a re-appropriation of \$454,167 in Facilities Maintenance Division operating expenditures.
- The City desires to appropriate \$210,000 for upgrades to the City Hall parking lot.
- The City desires to appropriate \$37,529 to cover bonus and retro pay to Bryce Haderlie that was not included in the original budget.
- The payroll function has moved from the Human Resources Department to the Finance Department. This change warrants moving \$57,934 of personnel costs from The Human Resources Department to the Finance Department.

This adjustment will result in a \$0 net change to the General Fund, since the Finance Department personnel expenditures will be increased by \$57,934 and the Human Resources Department personnel expenditures will be decreased by \$57,934.

- The City desires to increase operating expenditures for the Youth Committee in the amount of \$5,925.
- The City desires to appropriate \$200,000 for a lobbyist in the Economic Development Program.
- The Parks Department has received \$4,400 in overtime fees derived from soccer tournaments, warranting a corresponding \$4,400 increase in Parks Department personnel expenditures.

- The City Attorney's Office desires to move \$142,556 from personnel expenditures to operating expenditures to pay for costs associated with contract attorneys.

This adjustment will result in a \$0 net change to the General Fund.

- The Public Works Department desires to appropriate \$100,000 in the Sewer Fund for sink-hole repairs on 7800 South.
- The Public Works Department desires to appropriate \$29,000 in the Sewer Fund for excavator lease payments that were inadvertently omitted from the original proposed budget.
- The Public Works Department desires to appropriate \$100,000 in the Stormwater Fund for repairs to Bateman Pond.
- The Public Works Department desires to appropriate \$288,548 to supplement funding for the Safe Sidewalk Program. C Road reserves in the General Fund will be transferred to the Road Capital Fund for expenditure on the project. See Attachment A for additional information.

This adjustment will result in a \$0 net change to the General Fund, since C Road transfers out will be increased by \$288,548 and C Road contributions to reserves will be decreased by \$288,548.

- The City desires to dedicate \$300,000 from the Risk Management Fund for legal fees associated with litigation.

This adjustment will result in a \$185,000 net increase to the Risk Management Fund, since operating expenditures will be increased by \$300,000 and contribution to fund balance will be decreased by \$115,000.

- The City desires to appropriate \$125,000 in the Capital Support Fund to use as matching funds for an arts facility.
- The Fire Department has been awarded an EMS grant in the amount of \$5,821, requiring a corresponding \$5,821 increase in Fire Department operating expenditures.
- The Fire Department has been awarded a SHSP grant in the amount of \$13,905, requiring a corresponding \$13,905 increase in Fire Department operating expenditures.
- The City desires to appropriate \$173,000 to upgrade and remodel the IT server room.

# **ATTACHMENT A**

## **Sidewalk improvement Program**

### **Objective**

As the City recovers from the recession and works to meet safety concerns of the residents of the City, an increase in funding to address missing sidewalks, hazardous sidewalks, ADA Ramps, and school safe walking routes is desired.

### **History**

In 2008 as the recession was beginning to take a toll on the City and in an effort to reduce expenses, it was decided to eliminate the concrete crew from the Public Works Department and to divert the \$750,000 previously allocated from the telecom tax to other general fund priorities. The results of this decision were seen through the cost savings in personnel, by putting off sidewalk work and minimizing expenses related with manhole raising/lowing and use of the previously allocated portion of the telecom funds in other areas. As a result of the reduced revenue the City saw, funding was tightened and concrete maintenance work was reduced as a priority.

In the time since those cost saving measures were implemented the need for more the attention to concrete related items has increased. In terms of the sidewalk curb ramps, regulation has required the replacement of old and outdated pedestrian ramps and to conform to ADA standards. Also, as development has begun to pick up, the need to raise and lower manholes for asphalt overlays has occurred more frequently. Along with demand to address hazardous sidewalks, several claims have been filed with the City regarding accidents associated with trips and falls on uneven sidewalk panels. With this increase in need and without the availability of the telecom funds, it has resulted in the use of a portion of the C-Road funds being spent each year on several contracts to address the concrete needs.

Recent review has determined that as the size of contracted labor increases, the value to the City and its residents has decreased. It is no longer cost effective to use contracted labor to address concrete needs.

### **Existing Sidewalk Conditions – 4 Categories**

#### **Safe Sidewalk Program**

To clarify the opportunity, it is important to understand the details regarding the current situation. The Safe Sidewalk Program was started in 2011 to prioritize efforts to place new sidewalks for Safe School Walking routes throughout the City. These safe walking routes are for the elementary and middle school age children, and are published each year to the parents so that they understand the safest way for their children to get to school.

#### **Hazardous Sidewalks**

Staff is currently using an app that University of Utah senior level students created to collect information in the field on sidewalk conditions (hazards, ADA Ramp conditions, and cracked or spalled sidewalks). This collection effort has been moving quickly this fiscal year so that GIS and Capital Group can analyze and program for the replacement of the most pressing hazards, as well as to know where ADA ramps must be installed.

### **Missing Sidewalks**

In areas that were never developed with sidewalks, or in areas where sidewalks were purposely omitted, location information is also being collected and placed into a database for analysis. This data goes beyond the original 2011 data on the original sidewalk program that collected data on only arterial and collector streets. This collection effort is into all subdivision street areas.

### **ADA Ramps**

From roughly 2007/08 and forward, efforts have been ongoing to upgrade ADA ramps that were and are missing, using CDBG funds and a portion of C-Road funds used for pavement maintenance due to Federal requirements mandating a portion (20% annually) of thick overlay (greater than 2 inches) be used for upgrade purposes.

### **Proposal - The Projects**

To be able to accelerate the number of projects completed, let's look at the current priority projects and their estimated costs. Sidewalk projects Priority 1 through 3 have been completed, and the next priority projects are shown below.

#### **1. Sugar Factory Road – 1950 West to 1825 West – South side of road**



This area needs to be widened and new curb and sidewalk put in for approximately a one block length on the south side. The cost estimate for this job is as follows on the next page.

**Cost Estimate - SFR Sidewalk RD-16-10**

<b>Item No.</b>	<b>Description</b>	<b>Unit</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Project Cost</b>
<b>1.0 Mobilization, Layout &amp; Maintenance</b>					
101	Mobilization	1	LS	\$15,000.00	\$15,000.00
102	Quality Control	1	LS	\$6,000.00	\$6,000.00
103	Traffic Control	1	LS	\$12,000.00	\$12,000.00
104	Environmental Controls	1	LS	\$3,000.00	\$3,000.00
105	Construction Surveying	1	LS	\$6,150.00	\$6,150.00
<b>2.0 Storm Drain Construction</b>					
201	Curb Inlet	2	EA	\$2,500.00	\$5,000.00
202	Double Curb Inlet	0	EA	\$4,500.00	\$0.00
203	Combination Box	1	EA	\$4,500.00	\$4,500.00
204	Cleanout Box	0	EA	\$3,000.00	\$0.00
205	15 Inch Pipe	50	LF	\$50.00	\$2,500.00
206	24 Inch Pipe	0	LF	\$60.00	\$0.00
<b>3.0 Irrigation Construction</b>					
301	15 Inch RCP Pipe	150	LF	\$50.00	\$7,500.00
302	Irrigation Structure	2	EA	\$6,000.00	\$12,000.00
<b>4.0 Water Construction</b>					
401	10 Inch Gate Valve	0	EA	\$2,000.00	\$0.00
402	10 Inch PVC Water Line	0	LF	\$60.00	\$0.00
403	Fire Hydrant	1	EA	\$5,000.00	\$5,000.00
404	Water Service	4	EA	\$1,200.00	\$4,800.00
<b>5.0 Roadway Construction</b>					
501	Clear / Grub	1	LS		\$0.00
502	Site Demolition - Pavement Removal	1250	SF	\$1.00	\$1,250.00
503	Site Demolition - Concrete Removal	200	SF	\$1.00	\$200.00
504	Tree & Stump Removal	4	EA	\$2,000.00	\$8,000.00
505	Roadway Excavation	1000	CY	\$12.00	\$12,000.00
506	Granular Borrow	550	CY	\$20.00	\$11,000.00
507	Untreated Base	300	CY	\$26.00	\$7,800.00
508	Asphalt	260	TON	\$80.00	\$20,800.00
509	Curb / Gutter	550	LF	\$25.00	\$13,750.00
510	Concrete Sidewalk	2750	SF	\$5.50	\$15,125.00
511	Colored Patterned Concrete	2750	SF	\$7.50	\$20,625.00
512	ADA Ramps	2	EA	\$2,500.00	\$5,000.00
513	Concrete Driveway	1000	SF	\$6.00	\$6,000.00
514	Asphalt Driveway	2000	SF	\$4.00	\$8,000.00
515	Gravel Driveway	1000	SF	\$2.00	\$2,000.00
516	Street Light	0	EA	\$6,000.00	\$0.00
517	Traffic Markings / Striping	1	LS		\$0.00
518	Segmental Block Retaining Wall	1100	SF	\$25.00	\$27,500.00
519	Irrigation System Repair	1	LS	\$5,000.00	\$5,000.00
520	Street Sign	1	EA	\$350.00	\$350.00
521	Mailbox	3	EA	\$300.00	\$900.00
522	Topsoil	100	CY	\$40.00	\$4,000.00
523	Fencing	150	LF	\$75.00	\$11,250.00
<b>Total Schedule 1</b>					<b>\$264,000.00</b>

**2. 1300 West from 7400 South to 7500 South - West side of road**



This project involves four properties along the west side of 1300 West. One of the property owners has expressed interest for this project in the past. The cost estimate for this project is included on the next page.

**Cost Estimate - 1300 West Sidewalk RD-16-08**

Item No.	Description	Unit	Quantity	Unit Cost	Project Cost
<b>1.0 Mobilization, Layout &amp; Maintenance</b>					
101	Mobilization	1	LS	\$15,000.00	\$15,000.00
102	Quality Control	1	LS	\$6,000.00	\$6,000.00
103	Traffic Control	1	LS	\$10,000.00	\$10,000.00
104	Environmental Controls	1	LS	\$2,000.00	\$2,000.00
105	Construction Surveying	1	LS	\$4,650.00	\$4,650.00
<b>2.0 Storm Drain Construction</b>					
201	Curb Inlet	1	EA	\$2,500.00	\$2,500.00
202	Double Curb Inlet	0	EA	\$4,500.00	\$0.00
203	Combination Box	0	EA	\$4,500.00	\$0.00
204	Cleanout Box	0	EA	\$3,000.00	\$0.00
205	15 Inch Pipe	0	LF	\$50.00	\$0.00
206	24 Inch Pipe	0	LF	\$60.00	\$0.00
<b>3.0 Irrigation Construction</b>					
301	15 Inch RCP Pipe	0	LF	\$50.00	\$0.00
302	Irrigation Structure	0	EA	\$6,000.00	\$0.00
<b>4.0 Water Construction</b>					
401	10 Inch Gate Valve	4	EA	\$2,000.00	\$8,000.00
402	10 Inch PVC Water Line	50	LF	\$60.00	\$3,000.00
403	Fire Hydrant	1	EA	\$5,000.00	\$5,000.00
404	Water Service	2	EA	\$2,500.00	\$5,000.00
<b>5.0 Roadway Construction</b>					
501	Clear / Grub	1	LS	\$1,500.00	\$1,500.00
502	Site Demolition - Pavement Removal	1200	SF	\$1.00	\$1,200.00
503	Site Demolition - Concrete Removal	0	SF	\$1.00	\$0.00
504	Tree & Stump Removal	6	EA	\$2,000.00	\$12,000.00
505	Roadway Excavation	600	CY	\$12.00	\$7,200.00
506	Granular Borrow	300	CY	\$20.00	\$6,000.00
507	Untreated Base	200	CY	\$26.00	\$5,200.00
508	Asphalt	150	TON	\$80.00	\$12,000.00
509	Curb / Gutter	400	LF	\$25.00	\$10,000.00
510	Concrete Sidewalk	2000	SF	\$5.50	\$11,000.00
511	Colored Patterned Concrete	2000	SF	\$7.50	\$15,000.00
512	ADA Ramps	0	EA	\$2,500.00	\$0.00
513	Concrete Driveway	900	SF	\$6.00	\$5,400.00
514	Asphalt Driveway	600	SF	\$4.00	\$2,400.00
515	Gravel Driveway	1200	SF	\$2.00	\$2,400.00
516	Street Light	0	EA	\$6,000.00	\$0.00
517	Traffic Markings / Striping	1	LS	\$2,000.00	\$2,000.00
518	Segmental Block Retaining Wall	800	SF	\$25.00	\$20,000.00
519	Irrigation System Repair	1	LS	\$4,000.00	\$4,000.00
520	Street Sign	1	EA	\$350.00	\$350.00
521	Mailbox	4	EA	\$300.00	\$1,200.00
522	Topsoil	0	CY	\$40.00	\$0.00
523	Fencing	0	LF	\$75.00	\$0.00
<b>Total Schedule 1</b>					<b>\$180,000.00</b>

**3. 3200 West from 8130 South to 8300 South - West side of road**



This project is the highest current priority on the Safe School walking route list. It will also include new ADA ramps, tree removal, and irrigation piping to be able to place the sidewalk. The cost estimate is shown below.

**Cost Estimate - 3200 West Sidewalk RD-16-07**

Item No.	Description	Unit	Quantity	Unit Cost	Project Cost
<b>1.0 Mobilization, Layout &amp; Maintenance</b>					
101	Mobilization	1	LS	\$15,000.00	\$15,000.00
102	Quality Control	1	LS	\$4,000.00	\$4,000.00
103	Traffic Control	1	LS	\$6,000.00	\$6,000.00
104	Environmental Controls	1	LS	\$2,000.00	\$2,000.00
105	Construction Surveying	1	LS	\$4,300.00	\$4,300.00
<b>2.0 Storm Drain Construction</b>					
201	Curb Inlet	1	EA	\$2,500.00	\$2,500.00
202	Double Curb Inlet	0	EA	\$4,500.00	\$0.00
203	Combination Box	1	EA	\$4,500.00	\$4,500.00
204	Cleanout Box	0	EA	\$3,000.00	\$0.00
205	15 Inch Pipe	50	LF	\$50.00	\$2,500.00
206	24 Inch Pipe	0	LF	\$60.00	\$0.00
<b>3.0 Irrigation Construction</b>					
301	15 Inch RCP Pipe	700	LF	\$50.00	\$35,000.00
302	Irrigation Structure	7	EA	\$6,000.00	\$42,000.00
<b>4.0 Water Construction</b>					
401	10 Inch Gate Valve	0	EA	\$2,000.00	\$0.00
402	10 Inch PVC Water Line	0	LF	\$60.00	\$0.00
403	Fire Hydrant	0	EA	\$5,000.00	\$0.00
404	Water Service	0	EA	\$2,500.00	\$0.00
<b>5.0 Roadway Construction</b>					
501	Clear / Grub	1	LS	\$2,000.00	\$2,000.00
502	Site Demolition - Pavement Removal	0	SF	\$1.00	\$0.00
503	Site Demolition - Concrete Removal	0	SF	\$1.00	\$0.00
504	Tree & Stump Removal	22	EA	\$2,000.00	\$44,000.00
505	Roadway Excavation	575	CY	\$12.00	\$6,900.00
506	Granular Borrow	0	CY	\$20.00	\$0.00
507	Untreated Base	300	CY	\$26.00	\$7,800.00
508	Asphalt	0	TON	\$80.00	\$0.00
509	Curb / Gutter	0	LF	\$25.00	\$0.00
510	Concrete Sidewalk	5000	SF	\$5.50	\$27,500.00
511	Colored Patterned Concrete	5000	SF	\$7.50	\$37,500.00
512	ADA Ramps	2	EA	\$2,500.00	\$5,000.00
513	Concrete Driveway	1000	SF	\$6.00	\$6,000.00
514	Asphalt Driveway	0	SF	\$4.00	\$0.00
515	Gravel Driveway	0	SF	\$2.00	\$0.00
516	Street Light	0	EA	\$6,000.00	\$0.00
517	Traffic Markings / Striping	0	LS	\$0.00	\$0.00
518	Segmental Block Retaining Wall	800	SF	\$25.00	\$20,000.00
519	Irrigation System Repair	1	LS	\$1,000.00	\$1,000.00
520	Street Sign	2	EA	\$350.00	\$700.00
521	Mailbox	1	EA	\$300.00	\$300.00
522	Topsoil	100	CY	\$40.00	\$4,000.00
523	Fencing	700	LF	\$75.00	\$52,500.00
<b>Total Schedule 1</b>					<b>\$333,000.00</b>

4. Old Bingham Highway from 8070 South to 8400 South - East side of road



This project involves 11 properties along the east side of Old Bingham Highway (OBH) from 8400 South to 8070 South. It will have very intense impacts to the owners because all the large shade trees along the old irrigation ditch will have to come down, the ditch will need to be piped, and fencing and other items will have to be upgraded. This project also has an asbestos cement waterline that has to come out and be replaced. This area has just gone through a major rehabilitation project with the TOD sewer, and there is an intense amount of design and right of way work to go through in order to verify this general cost estimate shown below.

**Cost Estimate - OBH Sidewalk RD-16-11**

Item No.	Description	Unit	Quantity	Unit Cost	Project Cost
<b>1.0 Mobilization, Layout &amp; Maintenance</b>					
101	Mobilization	1	LS	\$50,000.00	\$50,000.00
102	Quality Control	1	LS	\$15,000.00	\$15,000.00
103	Traffic Control	1	LS	\$25,000.00	\$25,000.00
104	Environmental Controls	1	LS	\$5,000.00	\$5,000.00
105	Construction Surveying	1	LS	\$15,000.00	\$15,000.00
<b>2.0 Storm Drain Construction</b>					
201	Curb Inlet	1	EA	\$2,500.00	\$2,500.00
202	Double Curb Inlet	2	EA	\$4,500.00	\$9,000.00
203	Combination Box	0	EA	\$4,500.00	\$0.00
204	Cleanout Box	3	EA	\$3,000.00	\$9,000.00
205	15 Inch Pipe	150	LF	\$50.00	\$7,500.00
206	24 Inch Pipe	0	LF	\$60.00	\$0.00
<b>3.0 Irrigation Construction</b>					
301	15 Inch RCP Pipe	1700	LF	\$50.00	\$85,000.00
302	Irrigation Structure	7	EA	\$6,000.00	\$42,000.00
<b>4.0 Water Construction</b>					
401	10 Inch Gate Valve	4	EA	\$2,000.00	\$8,000.00
402	10 Inch PVC Water Line	1700	LF	\$60.00	\$102,000.00
403	Fire Hydrant	4	EA	\$5,000.00	\$20,000.00
404	Water Service	7	EA	\$2,500.00	\$17,500.00
<b>5.0 Roadway Construction</b>					
501	Clear / Grub	1	LS		\$0.00
502	Site Demolition - Pavement Removal	6000	SF	\$1.00	\$6,000.00
503	Site Demolition - Concrete Removal	0	SF	\$1.00	\$0.00
504	Tree & Stump Removal	30	EA	\$2,000.00	\$60,000.00
505	Roadway Excavation	3000	CY	\$12.00	\$36,000.00
506	Granular Borrow	1400	CY	\$20.00	\$28,000.00
507	Untreated Base	1000	CY	\$26.00	\$26,000.00
508	Asphalt	800	TON	\$80.00	\$64,000.00
509	Curb / Gutter	1700	LF	\$25.00	\$42,500.00
510	Concrete Sidewalk	8500	SF	\$5.50	\$46,750.00
511	Colored Patterned Concrete	8500	SF	\$7.50	\$63,750.00
512	ADA Ramps	4	EA	\$2,500.00	\$10,000.00
513	Concrete Driveway	10000	SF	\$6.00	\$60,000.00
514	Asphalt Driveway	5000	SF	\$4.00	\$20,000.00
515	Gravel Driveway	5000	SF	\$2.00	\$10,000.00
516	Street Light	4	EA	\$6,000.00	\$24,000.00
517	Traffic Markings / Striping	1	LS		\$0.00
518	Segmental Block Retaining Wall	2500	SF	\$25.00	\$62,500.00
519	Irrigation System Repair		LS		\$0.00
520	Street Sign		EA	\$350.00	\$0.00
521	Mailbox	7	EA	\$300.00	\$2,100.00
522	Topsoil	1000	CY	\$40.00	\$40,000.00
523	Fencing	500	LF	\$75.00	\$37,500.00
	<b>Total Schedule 1</b>				<b>\$1,051,600.00</b>

## **Summary**

In summary, for the safe sidewalk and missing sidewalk projects shown above, the CIP Group can do the first three projects for \$777,000 plus \$223,000 for right of way expenses for a total of \$1,000,000, or we can do one project (#4) along OBH for well over \$1,000,000 that would need a right of way commitment of funds as well.

We have also included the current priority listing of sidewalk priorities. It should be noted that the cost is not complete as the most recent field inspections of sidewalks throughout the City have not been added.

# Sidewalk Improvement Program 2014

Last Updated 1/10/14

Safe School Walking Route  
 Right of Way has been donated  
 Right of Way has been donated  
 Connects to Public Facilities (ie. i  
 Potential Pedestrians (ie. i  
 ADT in increments of 500 VPD i  
 Coordination with another City p  
 Public involvement available  
 Full funding available

Project Number	Street	From	To	ADT	Length (ft.)	Estimated Cost	(30)	(20)	(5)	(10)	(5)	(5)	(5)	(5)	(10)	Score	Ranking	
19	2700 West	9070 South	9400 South	12754	2110	\$376,850										63	#N/A	Complete
21	2700 West	8050 South	8600 South	12754	2670	\$122,100	*	*	*	*	*	*	*	*	*	73	1	Complete
18	3200 West	7180 South	7550 South	9000	2690	\$228,650	*	*	*	*	*	*	*	*	*	62	2	Complete
24	3200 West	8200 South	8400 South	12754	1117	\$92,050	*	*	*	*	*	*	*	*	*	45	3	In design
17	3200 West	8130 South	8300 South	9000	924	\$128,540	*	*	*	*	*	*	*	*	*	47	4	In design
66	3200 West	8080 West	8200 West	8000	1960	\$83,850	*	*	*	*	*	*	*	*	*	47	4	Complete
23	Sugar Factory Road	8220 South	8400 South	6700	452	\$38,420	*	*	*	*	*	*	*	*	*	47	4	Complete
88	8600 South	3200 West	Old Bingham Highway	2500	2155	\$183,175	*	*	*	*	*	*	*	*	*	46	7	In design
46	5600 West	7000 South	7180 South	11154	1239	\$104,950	*	*	*	*	*	*	*	*	*	43	8	Complete
102	4000 West	9000 South	9100 South	10439	600	\$51,000	*	*	*	*	*	*	*	*	*	38	9	In design
103	Sugar Factory Road	1850 West	1950 West	8500	1000	\$125,000	*	*	*	*	*	*	*	*	*	37	10	Complete
34	1300 West	1150 South	8246 South	9170	614	\$80,910	*	*	*	*	*	*	*	*	*	37	10	Complete
37	1300 West	7400 South	7500 South	9170	796	\$72,660	*	*	*	*	*	*	*	*	*	37	10	Complete
71	7000 South	4800 West	4700 West	5185	654	\$39,240	*	*	*	*	*	*	*	*	*	37	10	Complete
93	7800 South	5290 West	5200 West	8668	497	\$42,245	*	*	*	*	*	*	*	*	*	37	10	Complete
99	1300 West	7300 South	7340 South	9170	270	\$30,450	*	*	*	*	*	*	*	*	*	37	10	Complete
87	Old Bingham Highway	8070 South	8400 South	8000	1669	\$276,125	*	*	*	*	*	*	*	*	*	37	10	Complete
26	2200 West	7400 South	7800 South	4200	2587	\$487,395	*	*	*	*	*	*	*	*	*	36	17	Complete
29	Gardner Lane	1700 West	1850 West	1500	710	\$98,750	*	*	*	*	*	*	*	*	*	36	17	Complete
44	Gardner Lane	1950 West	2200 West	1500	1030	\$148,750	*	*	*	*	*	*	*	*	*	36	17	Complete
30	4000 West	8175 South	Old Bingham Highway	10439	1224	\$131,000	*	*	*	*	*	*	*	*	*	36	20	Complete
97	Wasatch Meadows Dr.	OBH	9200 South	1200	175	\$14,875	*	*	*	*	*	*	*	*	*	26	21	Complete
98	Wasatch Meadows Dr.	OBH	9200 South	1200	175	\$14,875	*	*	*	*	*	*	*	*	*	26	21	Complete
89	7800 South	1300 West	East Boundary	21100	2104	\$126,240	*	*	*	*	*	*	*	*	*	25	23	Complete
90	7800 South	1300 West	East Boundary	21100	1451	\$87,100	*	*	*	*	*	*	*	*	*	20	24	Complete
11	4800 West	9300 South	Old Bingham Highway	10000	355	\$55,175	*	*	*	*	*	*	*	*	*	18	25	Complete
63	7800 South	5600 West	5300 West	10560	1722	\$146,370	*	*	*	*	*	*	*	*	*	18	25	Complete
22	Sugar Factory Road	2280 West	2390 West	6700	2755	\$391,675	*	*	*	*	*	*	*	*	*	17	27	Complete
79	Old Bingham Highway	4610 West	Wasatch Meadows	5641	262	\$22,270	*	*	*	*	*	*	*	*	*	17	27	Complete
80	Old Bingham Highway	4450 West	9000 South	5641	2029	\$172,465	*	*	*	*	*	*	*	*	*	17	27	Complete
101	Old Bingham Highway	4450 West	4650 West	5641	1512	\$214,000	*	*	*	*	*	*	*	*	*	17	27	Complete
95	Axel Park Road	9200 South	Old Bingham Highway	3200	4141	\$351,985	*	*	*	*	*	*	*	*	*	16	31	Complete
28	8200 South	1700 West	1890 West	6000	1253	\$119,005	*	*	*	*	*	*	*	*	*	12	32	Complete
77	Old Bingham Highway	10200 South	4950 West	5641	8523	\$724,455	*	*	*	*	*	*	*	*	*	12	32	Complete
78	Old Bingham Highway	10200 South	4950 West	5641	8314	\$706,690	*	*	*	*	*	*	*	*	*	12	32	Complete
20	Gardner Lane	2250 West	2700 West	1500	2212	\$426,500	*	*	*	*	*	*	*	*	*	11	35	Complete
3	7000 South	2250 West	2700 West	23568	2314	\$244,190	*	*	*	*	*	*	*	*	*	10	36	Complete
4	New Bingham Highway	4000 West	Airport Road	20982	2830	\$240,950	*	*	*	*	*	*	*	*	*	10	36	Complete
5	New Bingham Highway	4100 West	Airport Road	20982	1620	\$137,700	*	*	*	*	*	*	*	*	*	10	36	Complete
43	New Bingham Highway	4600 West	4800 West	20982	1668	\$141,780	*	*	*	*	*	*	*	*	*	10	36	Complete
36	7800 South	3800 West	3600 West	43760	1225	\$109,125	*	*	*	*	*	*	*	*	*	10	36	Complete
91	9000 South	1000 West	East Boundary	37175	1414	\$84,840	*	*	*	*	*	*	*	*	*	10	36	Complete
92	9000 South	1050 West	East Boundary	37175	1768	\$106,080	*	*	*	*	*	*	*	*	*	10	36	Complete
7	4800 West	8076 South	New Bingham Highway	10000	407	\$40,700	*	*	*	*	*	*	*	*	*	8	43	Complete
8	4800 West	8075 South	New Bingham Highway	10000	530	\$66,250	*	*	*	*	*	*	*	*	*	8	43	Complete
41	4000 West	8450 South	8500 South	10439	305	\$28,300	*	*	*	*	*	*	*	*	*	8	43	Complete
42	4000 West	8300 South	8350 South	10439	336	\$20,160	*	*	*	*	*	*	*	*	*	8	43	Complete
47	5600 West	6655 South	7000 South	11154	2207	\$108,143	*	*	*	*	*	*	*	*	*	8	43	Complete
52	7800 South	7000 West	SR-111	10560	780	\$46,800	*	*	*	*	*	*	*	*	*	8	43	Complete
53	7800 South	6700 West	6400 West	10560	1838	\$156,230	*	*	*	*	*	*	*	*	*	8	43	Complete
54	7800 South	6550 West	6500 West	10560	480	\$40,800	*	*	*	*	*	*	*	*	*	8	43	Complete
59	7800 South	6400 West	Mountain View Corridor	10560	3521	\$299,285	*	*	*	*	*	*	*	*	*	8	43	Complete
60	7800 South	6400 West	Mountain View Corridor	10560	3545	\$301,325	*	*	*	*	*	*	*	*	*	8	43	Complete
61	7800 South	MVC	5600 West	10560	1536	\$130,560	*	*	*	*	*	*	*	*	*	8	43	Complete
62	7800 South	MVC	5600 West	10560	1511	\$128,435	*	*	*	*	*	*	*	*	*	8	43	Complete
69	7800 South	5150 West	4800 West	10560	1677	\$212,620	*	*	*	*	*	*	*	*	*	8	43	Complete
70	4800 West	7800 South	7900 South	10000	800	\$48,000	*	*	*	*	*	*	*	*	*	8	43	Complete
100	4000 West	9200 South	9400 South	10439	1416	\$165,360	*	*	*	*	*	*	*	*	*	8	43	Complete
1	7800 South	4000 West	Airport Road	7266	2910	\$247,350	*	*	*	*	*	*	*	*	*	7	58	Complete
6	7800 South	4100 West	Airport Road	7266	1600	\$146,000	*	*	*	*	*	*	*	*	*	7	58	Complete
30	1300 West	9250 South	9400 South	9170	1128	\$158,380	*	*	*	*	*	*	*	*	*	7	58	Complete
31	1300 West	9160 South	9400 South	9170	1411	\$182,435	*	*	*	*	*	*	*	*	*	7	58	Complete
33	1300 West	8000 South	8600 South	9170	4258	\$534,430	*	*	*	*	*	*	*	*	*	7	58	Complete
35	1300 West	8600 South	8800 South	9170	1234	\$172,390	*	*	*	*	*	*	*	*	*	7	58	Complete
36	1300 West	7500 South	7800 South	9170	1925	\$163,625	*	*	*	*	*	*	*	*	*	7	58	Complete
38	1300 West	7411 South	7411 South	9170	100	\$408,500	*	*	*	*	*	*	*	*	*	7	58	Complete
40	1300 West	6800 South	7000 South	9170	1240	\$265,400	*	*	*	*	*	*	*	*	*	7	58	Complete
48	7000 South	6400 West	5900 West	5185	2828	\$658,924	*	*	*	*	*	*	*	*	*	7	58	Complete
57	8200 South	6700 West	6400 West	6000	1821	\$154,785	*	*	*	*	*	*	*	*	*	7	58	Complete
58	8200 South	SR-111	6700 West	6000	513	\$143,735	*	*	*	*	*	*	*	*	*	7	58	Complete
64	5600 West	7800 South	7850 South	6150	1691	\$30,780	*	*	*	*	*	*	*	*	*	7	58	Complete
66	5600 West	8200 South	8600 South	6150	2486	\$211,310	*	*	*	*	*	*	*	*	*	7	58	Complete
75	5600 West	8600 South	9200 South	6150	3933	\$334,305	*	*	*	*	*	*	*	*	*	7	58	Complete
94	8200 South	6250 West	6100 West	6000	961	\$81,685	*	*	*	*	*	*	*	*	*	7	58	Complete
2	7000 South	5400 West	5800 West	0	1245	\$74,700	*	*	*	*	*	*	*	*	*	6	74	Complete
25	2200 West	9250 South	9400 South	3891	1025	\$169,625	*	*	*	*	*	*	*	*	*	6	74	Complete
27	2200 West	6580 South	6650 South	3891	450	\$63,250	*	*	*	*	*	*	*	*	*	6	74	Complete
32	9400 South	1950 West	2000 West	1100	270	\$22,950	*	*	*	*	*	*	*	*	*	6	74	Complete
49	7400 South	6700 West	6400 West	0	1749	\$148,665	*	*	*	*	*	*	*	*	*	6	74	Complete
50	6400 West	7400 South	7700 South	0	1674	\$142,290	*	*	*	*	*	*	*	*	*	6	74	Complete
51	6400 West	7400 South	7700 South	0	1642	\$139,570	*	*	*	*	*	*	*	*	*	6	74	Complete
56	6400 West	7800 South	8200 South	0	2422	\$205,870	*	*	*	*	*	*	*	*	*	6	74	Complete
67	6400 West	8600 South	New Bingham Highway	0	3799	\$227,940	*	*	*	*	*	*	*	*	*	6	74	Complete
85	Center Park Drive	6200 South	7300 South	1000	7045	\$598,825	*	*	*	*	*	*	*	*	*	6	74	Complete
9	Airport Road	7800 South	New Bingham Highway	4121	817	\$69,445	*	*	*	*	*	*	*	*	*	1	84	Complete
10	Airport Road	7801 South	New Bingham Highway	4121	915	\$77,775	*	*	*	*	*	*	*	*	*	1	84	Complete
45	8680 South	1230 West	1300 West	0	325	\$27,625	*	*	*	*	*	*	*	*	*	1	84	Complete
55	6700 West	7800 South	8050 South	0	1552	\$131,920	*	*	*	*	*	*	*	*	*	1	84	Complete
68	6300 West	8600 South	9000 South	0	2738	\$164,280	*	*	*	*	*	*	*	*	*	1	84	Complete
72	New Bingham Highway	West Boundary	Mountain View Corridor	4695	16890	\$1,435,650	*	*	*	*	*	*	*	*	*	1	84	Complete
73	New Bingham Highway	West Boundary	6300 West	4695	14420	\$1,225,700	*	*	*	*	*	*	*	*	*	1	84	Complete
74	New Bingham Highway	9000 South	Mountain View Corridor	4695	1866	\$158,610	*	*	*	*	*	*	*	*	*	1	84	Complete
76	Old Bingham Highway	West Boundary	Old Bingham Highway	3445	12496	\$1,062,160	*	*	*	*	*	*	*	*	*	1	84	Complete
81	Airport Road	7000 South	7700 South	4121	4525	\$384,625	*	*	*	*	*	*	*	*	*	1	84	Complete
82	Airport Road	6450 South	6600 South	4121	695	\$59,075	*	*	*	*	*	*	*	*	*	1	84	Complete
83	Airport Road	6250 South	6															

THE CITY OF WEST JORDAN, UTAH

A Municipal Corporation

RESOLUTION NO. 15-199

A RESOLUTION ADOPTING THE AMENDED BUDGETS FOR THE GENERAL FUND, THE CAPITAL SUPPORT FUND, THE ROAD CAPITAL FUND, THE SEWER FUND, THE STORMWATER FUND, AND THE RISK MANAGEMENT FUND FOR FISCAL YEAR 2015-2016

Whereas, the City Manager has prepared the Amended budgets for the General Fund, the Capital Support Fund, the Road Capital Fund, the Sewer Fund, the Stormwater Fund, and the Risk Management Fund for Fiscal Year 2015-2016 and has submitted the same to the City Council; and

Whereas, the City Council held a public hearing on October 28, 2015, concerning such funds and the proposed budgets for such funds.

NOW, THEREFORE, IT IS RESOLVED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

Section 1. The City Council hereby adopts the Amended Budgets for the General Fund, the Capital Support Fund, the Road Capital Fund, the Sewer Fund, the Stormwater Fund, and the Risk Management Fund for Fiscal Year 2015-2016 beginning July 1, 2015 and ending June 30, 2016.

Section 2. The budgets for the Funds described above in Section 1 show balanced revenues and expenditures in the following total amounts and any adjustments made earlier this evening:

	<u>Budget Prior to Amendments</u>	<u>Amendments</u>	<u>Amended Budget</u>
General Fund	\$ 57,471,878	\$ 1,173,015	\$ 58,644,893
Capital Support Fund	2,582,314	125,000	2,707,314
Road Capital Fund	4,991,522	288,548	5,280,070
Sewer Fund	12,212,514	129,000	12,341,514
Stormwater Fund	2,877,204	100,000	2,977,204
Risk Management Fund	1,250,000	185,000	1,435,000

Section 3. This Resolution shall take effect immediately upon adoption.

Adopted by the City Council of West Jordan, Utah this 28<sup>th</sup> day of October, 2015.

\_\_\_\_\_  
KIM V. ROLFE  
Mayor

ATTEST:

MELANIE S. BRIGGS  
City Recorder

VOTING BY THE CITY COUNCIL:	"AYE"	"NAY"
Councilmember Haaga	_____	_____
Councilmember Hansen	_____	_____
Councilmember McConnehey	_____	_____
Councilmember Nichols	_____	_____
Councilmember Rice	_____	_____
Councilmember Southworth	_____	_____
Mayor Kim V. Rolfe	_____	_____