



**MONTICELLO CITY COUNCIL/ MUNICIPAL BUILDING AUTHORITY MEETING  
AGENDA**

**Tuesday ▪ October 13, 2015 ▪ 7:00 p.m.  
648 S Hideout Way**

- |   |             |
|---|-------------|
| 1. Call to Order Municipal Building Authority                   |             |
| 2. Minutes Review/Approval – August 25, 2015 (1)                |             |
| 3. Payment of Bills (2)   | ACTION      |
| 4. Adjourn  | ACTION      |
| 5. Call to Order Monticello City Council                        | ACTION      |
| 6. Invocation/Opening Remarks                                   |             |
| 7. Minutes Review/Approval – September 8, 2015 (3)              |             |
| 8. Public Comment   | ACTION      |
| 9. Payment of Bills (4)   | INFORMATION |
| 10. Consider Appeal for Ordinance Violations (5)                | ACTION      |
| 11. Consider Justice Court Judge Recertification Resolution (6) | ACTION      |
| 12. RV Ordinance Amendments Preliminary Review (7)              | ACTION      |
| 13. Governing Body/Administrative Communications                | DISCUSSION  |
| 14. Upcoming Agenda Items                                       | INFORMATION |
| 15. Meetings  | DISCUSSION  |
| 16. Adjournment   | INFORMATION |
|   | ACTION      |

Mailing/Posting Date: 10/09/15 /s/Cindi Holyoak, Recorder, CMC

**THE PUBLIC IS INVITED TO ATTEND ALL CITY MEETINGS**

Monticello City Council holds meetings on the 2nd and 4th Tuesdays of each month, unless otherwise posted, at the Monticello City Office, 17 N 100 E, beginning promptly at 7:00 p.m. In accordance with the Americans with Disabilities Act, anyone needing special accommodations to attend a meeting may contact the City Office, 587-2271, at least three working days prior to the meeting. City Council may adjourn to closed session by majority vote, pursuant to Utah Code §52-4-4 & 5.

I have two items I would like the city to consider. The first is a meeting recently held here in Monticello, by the Utah Division of Wildlife to get comments on a new deer management plan they are preparing for this area. I ask the question of how they planned to manage deer here in the city of Monticello. The response was that it was up to the city to offer what they wanted in the plan. No one from city government attended this meeting and that is why I am asking the city to take some action towards providing input to the Divisions deer plan. The deer problem is again growing. The deer herd is again increasing and as a result deer damage to property is again growing. The city needs to establish a position on this issue and present the Division with what they think is reasonable.

The second item I would like the city to consider is Lloyds Lake. This is a popular place for city residents. Some walk, some fish, picnic, swim and whatever. My concern stems from a recent experience I had at the upper end of the lake. I often fish at that end of the lake and I often see people enjoying a swim in the lake. The other day when I was there a man came to the lake with three very small children. They immediately took off their shoes and waded out into the lake and he started to visit with me. The small boy suddenly let out a terrible scream. When his Dad picked him up he had a terrible gash in his foot from something that had been thrown into the lake. This is the same spot that I have witnessed so many young swimmers in the past. After his Dad left for the hospital I took a hard look around. There was an old tire, pop cans, paper, a broken bottle, and dog mess all in that area. I know the city can do little to stop that but perhaps they could at least put up a sign. Its such a popular spot and I don't want to see what I saw the other day repeated.

Thank you for your consideration in these concerns.

Bob Turri  
P.O. Box 578  
Monticello, Utah

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**MONTICELLO MUNICIPAL BUILDING AUTHORITY MEETING MINUTES**  
**Tuesday - September 8, 2015 - 7:00 p.m.**  
**648 S Hideout Way**

**1. Call to Order Municipal Building Authority**

The Municipal Building Authority Meeting was called to order by Mayor Tim Young at 7:01 p.m. The following persons were present for all, or portions of the meeting:

**City Officials**

Mayor Tim Young

**City Council**

Scott Frost

Monte Wells

Steven Duke

George Rice

Rick Clark

**City Manager:** Ty Bailey

**City Recorder:** Cindi Holyoak

**Visitors**

Paul Sonderegger, Roma Young, Tom Wigginton

2. **Minutes Review/Approval – August 25, 2015** – MOTION was made by Councilman Steven Duke to approve the Municipal Building Authority Minutes for August 25, 2015. The motion was seconded by Councilman Monte Wells passed unanimously.
3. **Payment of Bills** – Manager Bailey is working with Jones and DeMille Engineer to structure the MBA budget. MOTION was made by Councilman Steven Duke to approve the MBA bills as paid. The motion was seconded by Councilman Monte Wells and passed unanimously.
4. **Adjourn** - MOTION was made by Councilman Rick Clark to adjourn the Municipal Building Authority Meeting at 7:06 p.m. The motion was seconded by Councilman Scott Frost and passed unanimously.

ATTEST: \_\_\_\_\_

Cindi Holyoak, Recorder

Minutes APPROVED by: \_\_\_\_\_

DATE: \_\_\_\_\_

Mayor Tim Young

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**Monticello City**  
**General Ledger for 54 Municipal Building Authority - 9/11/2015 to 10/8/2015**

Account		Description	Debit	Credit	Balance
Date	Code				
1111 - Checking	MBA				(\$265,612.21)
Report Total:					(\$265,612.21)

3

## MONTICELLO CITY COUNCIL MEETING MINUTES

Tuesday ▪ August 8, 2015 ▪ 7:00 p.m.  
648 S Hideout Way, Monticello, UT

*Items 1-4 were part of the Municipal Building Authority Meeting held prior to this City Council Meeting.*

**5. Call to Order** - The regularly scheduled meeting of the Monticello City Council was called to Order by Mayor Tim Young, at 7:07p.m. The following persons were present for all, or portions of the meeting.

### City Officials

Mayor Tim Young

### City Council

Scott Frost

Monte Wells

Steven Duke

George Rice

Rick Clark

**City Manager:** Ty Bailey

**City Recorder:** Cindi Holyoak

### Visitors

Tom Wigginton, Sarah English, Roma Young, Paul Sonderegger, and George Rice.

**6. Invocation/Opening Remarks** - Mayor Tim Young invited anyone in the audience or the governing body to offer a prayer or opening remarks. A prayer was given by Mayor Tim Young.

**7. Minutes Review/Approval** - The minutes were mailed with the agendas.

**MOTION was made by Councilman Scott Frost to approve the minutes of the Monticello City Council meeting held on August 25, 2015. The motion was seconded by Councilman Monte Wells and passed unanimously.**

### **8. Public Comment**

None.

**9. Payment of Bills** - Questions and answers were directed to the following bills:

San Juan Record 41324 – Advertising, mostly golf tournaments

42311 – Water/trash/pump

**MOTION was made by Councilman Scott Frost to acknowledge review of the payables as presented. The motion was seconded by Councilman Steven Duke and passed unanimously.**

**Monticello City Council  
August 8, 2015**

**10. Consider Postponement of Improvement Agreement**

City Manager Bailey said Attorney Walter Bird drafted an agreement which will allow the postponement of improvements. Paul Sonderegger explained that it does allow phasing of the development to occur as subdivisions are made. Councilman Scott Frost said he did not understand that there would be phases. He understood that all improvements would be done if there is another subdivision. Paul Sonderegger said that phasing is a normal practice of developers. He had suggested to the attorney that the agreement should be written to allow for phases. There was discussion about the property to the west taking responsibility for developing a share of the road if it is developed. Councilman Frost was concerned that that clause would stop the other development until that road is completed.

**MOTION was made by Councilman Scott Frost to approve the Postponement of Improvement Agreement to include in item number "3" that development be completed adjacent to the corresponding phase and to add in number "5", west of tract "A". The motion was seconded by Councilman Rick Clark and opened for discussion.**

**Councilman George Rice – Aye  
Councilman Scott Frost – Aye  
Councilman Rick Clark – Aye  
Councilman Monte Wells – Aye  
Councilman Steven Duke – Aye**

**The motion passed unanimously.**

**11. Consider Subdivision/Infill Request Paul Sonderegger**

**MOTION was made by Councilman Scott Frost to approve the Residential/Infill request as presented. The motion was seconded by Councilman Monte Wells and opened for discussion.**

**Councilman Scott Frost – Aye  
Councilman Rick Clark – Aye  
Councilman Monte Wells – Aye  
Councilman Steven Duke – Aye  
Councilman George Rice – Aye**

**The motion passed unanimously.**

**12. Consider Amendments to Administration 3 Ordinances**

**Monticello City Council  
August 8, 2015**

**MOTION was made by Councilman Monte Wells to approve an ordinance for amendments to Administration; City Manager, Municipal Administration, and Chief of Police, ordinances, as presented. The motion was seconded by Councilman Rick Clark and opened for discussion.**

**Councilman Scott Frost – Aye  
Councilman Rick Clark – Aye  
Councilman Monte Wells – Aye  
Councilman Steven Duke – Aye  
Councilman George Rice – Aye**

**The motion passed unanimously.**

**13. Consider Vehicle Purchase**

Manager Bailey said more comparable vehicles were included in the packet, as requested, for review. Councilman Rice said the City currently has 3 dump trucks and asked if there is need for a dump truck, specifically. Manager Bailey said Superintendent Sturdevant requested a dump bed to haul sand to the bunkers. Manager Bailey said his own observation is that the other dump trucks are frequently in use. He said he asked Mr. Sturdevant to research a vehicle that would help him and he found this dump bed truck which is a better price than many of the regular trucks he researched. Councilman Duke said he feels if we are trusting our employees with due diligence, then we should honor that decision. Manager Bailey said he feels all the employees should be equipped with the tools necessary to do the job. Councilman Frost said it has been his own experience that when vehicles are shared, many times when they are needed, they will not be available.

**MOTION was made by Councilman Steven Duke to approve the purchase of the 2007 dodge Ram. The motion was seconded by Councilman Scott Frost and opened for discussion.**

**Councilman Rick Clark – Aye  
Councilman Monte Wells – Aye  
Councilman Steven Duke – Aye  
Councilman George Rice – Aye  
Councilman Scott Frost – Aye**

**The motion passed unanimously.**

**14. Consider Sept 22 Meeting Cancellation**

**MOTION was made by Councilman Monte Wells to cancel the Sept 22<sup>nd</sup> City Council meeting. The motion was seconded by Councilman Rick Clark and opened for discussion.**

**Monticello City Council**  
**August 8, 2015**

**Councilman Monte Wells – Aye**  
**Councilman Steven Duke – Aye**  
**Councilman George Rice – Aye**  
**Councilman Scott Frost – Aye**  
**Councilman Rick Clark – Aye**

**The motion passed unanimously.**

**15. Governing Body/Administrative Communications**

Paving on 400 N has begun.

Recreation Director Natalie Randall received an offer from San Juan Hospital for employment. Manager Bailey said he would like to keep her. He had budgeted \$12,000 extra which was to be used for an assistant but it can be used for Director Randall who assists frequently in the office. He said she is the lowest paid department head. The hospital offered \$45,000. He said she is changing the structure of the recreation programs which will save the City money. Mayor Young said he thinks Director Randall does an exceptional job and he has not received any complaints about her at all. He has some reservations about the large increase and what message that will give the other employees. Councilman Wells said the current salary of \$30,000 is very low for a department head. Manager Bailey said there is a certain level of responsibility that comes with a department head position. Councilman Frost said he would hate to see the City lose someone they really like. Sarah English said she worries about the image of having her leave. Mayor Young said it is his experience that you can teach people skills but there are few people who are highly motivated and have the attitude that can be taught. Ambition and personality cannot be taught. Councilman Frost said if you have good employees that keep leaving, that means they are not being paid enough. Councilman Rice said if this raise goes through, there are going to be some negative feelings throughout the staff. He said she is not taking care of the physical grounds as the other Recreation Directors have. To someone who has seniority, that is a slap in the face and we can't compete with the hospital. Manager Bailey said Director Randall is not asking the city to match it dollar for dollar. Manager Bailey said the decision to try to keep her should say something to the other employees that we are willing to fight to keep them. Councilman Wells said if they had good employees, they paid them to stay at Wilderness Quest. He said the number needs to reflect the position. Councilman Duke said if there is potential for growth in a job, it is appealing. Manager Bailey said when he structured the position, he did not know what the budget should be and he should have started her higher. Manager Bailey said he would like to put incentive packages together which would help incent all employees. Mayor Young said from the discussion, it seems the \$15,000 is too much and it should be lower according to how Manager Bailey feels about the budget.

The end of the summer party is scheduled for September 25 from 1-7. Dinner will be served at 5 p.m.

**Monticello City Council  
August 8, 2015**

Councilman Wells told the Council that he filled out a disclosure for the work he is doing for the city.

**16. Upcoming Agenda Items**

None.

**17. Meetings:**

**18. Adjournment**

**MOTION was made by Councilman Monte Wells to adjourn the meeting at 8:09 p.m. The motion was seconded by Councilman George Rice and passed unanimously.**

ATTEST: \_\_\_\_\_

Cindi Holyoak, Recorder

Minutes APPROVED by: \_\_\_\_\_

DATE: \_\_\_\_\_

Mayor Tim Young

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Monticello City  
Invoice Register - 9/11/2015 to 10/8/2015 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
PR091815-3461	AFLAC	42465	9/25/2015	9/25/2015	\$127.32	10 2224	Conseco & Liberty health insu	Aflac Insurance
					41.34	10 2224	Conseco & Liberty health insu	Aflac - pre tax
					85.98			
15-146192-02	ARMSTRONG CONSULTANTS, INC	42400	9/24/2015	9/25/2015	\$1,800.00	40 4460.740	Capital Outlay AIRPORT	Pavement Maintenance
					1,800.00			
M033072-IN	ATTENDANCE ON DEMAND	9999	10/1/2015	10/2/2015	\$54.20	10 4140.210	Admin DUES, SUBSCRIPTIO	AOD BILLING SEPT
					54.20			
0094928	BLUE MOUNTAIN FOODS	42479	9/14/2015	9/15/2015	\$19.23	10 4566.481	Pro Shop FOODS & BEVERA	supplies
					19.23			
0094967	BLUE MOUNTAIN FOODS	42479	9/18/2015	9/19/2015	\$25.45	10 4566.481	Pro Shop FOODS & BEVERA	supplies
					25.45			
0095020	BLUE MOUNTAIN FOODS	42479	9/24/2015	9/25/2015	\$23.88	10 4140.610	Admin MISCELLANEOUS	CITY PARTY
					23.88			
0095026	BLUE MOUNTAIN FOODS	42479	9/25/2015	9/26/2015	\$23.26	10 4566.481	Pro Shop FOODS & BEVERA	supplies
					23.26			
	<b>Vendor Total:</b>				<b>\$91.82</b>			
302095	BLUE MOUNTAIN MEATS	42402	9/18/2015	9/19/2015	\$194.73	10 4566.481	Pro Shop FOODS & BEVERA	SUPPLIES
					194.73			
302301	BLUE MOUNTAIN MEATS	42480	9/23/2015	9/24/2015	\$12.79	10 4566.481	Pro Shop FOODS & BEVERA	supplies
					12.79			
302615	BLUE MOUNTAIN MEATS	42480	9/29/2015	9/30/2015	\$179.26	10 4566.481	Pro Shop FOODS & BEVERA	SUPPLIES
					179.26			
302654	BLUE MOUNTAIN MEATS	42480	9/30/2015	10/1/2015	\$20.23	10 4566.481	Pro Shop FOODS & BEVERA	SUPPLIES
					20.23			
	<b>Vendor Total:</b>				<b>\$407.01</b>			
UT201502442	BLUE STAKES OF UTAH	42481	9/30/2015	10/1/2015	\$131.77	51 4751.210	Water DUES, SUBSCRIPTIO	NOTIFACTIONS
					65.88	52 4752.220	Sewer PUBLIC NOTICES	NOTIFACTIONS
					65.89			
8750	BOWTIE BEVERAGE	42403	9/15/2015	9/16/2015	\$91.30	10 4566.481	Pro Shop FOODS & BEVERA	BEER
					91.30			
8777	BOWTIE BEVERAGE	42482	9/21/2015	9/22/2015	\$45.50	10 4566.481	Pro Shop FOODS & BEVERA	beer
					45.50			
8808	BOWTIE BEVERAGE	42482	9/29/2015	9/30/2015	\$213.50	10 4566.481	Pro Shop FOODS & BEVERA	BEER
					213.50			
	<b>Vendor Total:</b>				<b>\$350.30</b>			
2015 mainstreet i	CANYONLANDS MOTOR INN	42483	9/30/2015	10/1/2015	\$1,500.00	25 4570	Economic Grant Expense	curb appeal 2015
					1,500.00			
15264	CLEAR VISION GOLF CART COVERS	42405	9/17/2015	9/18/2015	\$400.98	10 4566.482	Pro Shop MERCHANDISE/CL	CVD BLACK XL
					400.98			
4744	COUNTRY COMFORT, LLC	42485	9/21/2015	9/22/2015	\$36.50	10 4460.250	Airport SUPP & MAINT - EQU	PORTABLE TOILET
					36.50			
155200544	DEANDA, PAUL	42408	9/14/2015	9/15/2015	\$700.00	10 3510	Court Fines/Forfeit	REFUND CASH BAIL
					700.00			
SEPT15	DELAFUENTE, MYRIAM	42486	9/30/2015	10/1/2015	\$175.00	10 4140.250	Admin SUPP & MAINT - EQU	OFFICE CLEANING
					175.00			

Monticello City  
 Invoice Register - 9/11/2015 to 10/8/2015 - All Invoices

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
26684869066	DIRECTV	42410	9/11/2015	9/12/2015	\$296.08	10 4566.290	Pro Shop TELEPHONE/CABL	TV
8402	DRAPER TOWING & REPAIR LLC	42487	9/24/2015	9/25/2015	\$20.00	10 4560.230	Rec TRAVEL and TRAINING	VEHL SERVICE
PR091815-1310	EFTPS	42459	9/25/2015	9/25/2015	\$7,058.46	10 2221	FICA/FWT Withholding	Social Security Tax
					3,950.90	10 2221	FICA/FWT Withholding	Medicare Tax
					924.04	10 2221	FICA/FWT Withholding	Federal Income Tax
					2,183.52	10 2221	FICA/FWT Withholding	Federal Income Tax
1004sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$2,324.21	10 4410.280	Streets UTILITIES	street lights
					2,324.21	10 4410.280	Streets UTILITIES	street lights
1006sepest15	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$32.72	10 4410.280	Streets UTILITIES	64 w 100 s
					32.72	10 4410.280	Streets UTILITIES	64 w 100 s
1011sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$86.61	52 4752.280	Sewer UTILITIES	sewer lagoon
					86.61	52 4752.280	Sewer UTILITIES	sewer lagoon
1017sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$51.83	10 4410.280	Streets UTILITIES	central & main stoplight
					51.83	10 4410.280	Streets UTILITIES	central & main stoplight
1022sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$810.21	51 4751.280	Water UTILITIES	circle dr well
					810.21	51 4751.280	Water UTILITIES	circle dr well
1023sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$56.78	10 4510.280	Parks UTILITIES	65 n 100 e
					56.78	10 4510.280	Parks UTILITIES	65 n 100 e
1030sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$32.49	10 4510.280	Parks UTILITIES	announcers stand
					32.49	10 4510.280	Parks UTILITIES	announcers stand
1033sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$54.98	51 4751.280	Water UTILITIES	ballpark wells @ 400 w
					54.98	51 4751.280	Water UTILITIES	ballpark wells @ 400 w
1034sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$93.40	51 4751.280	Water UTILITIES	s/pinto sub industrail well
					93.40	51 4751.280	Water UTILITIES	s/pinto sub industrail well
1035sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$257.86	10 4140.280	Admin UTILITIES	17 n 100 e
					257.86	10 4140.280	Admin UTILITIES	17 n 100 e
1036sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$260.73	10 4160.280	Visitor Center UTILITIES	216 s main
					260.73	10 4160.280	Visitor Center UTILITIES	216 s main
1037sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$291.19	51 4751.280	Water UTILITIES	1/2 mi w/city limit
					291.19	51 4751.280	Water UTILITIES	1/2 mi w/city limit
1042sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$155.25	10 4565.280	Golf UTILITIES	golf course dr
					155.25	10 4565.280	Golf UTILITIES	golf course dr
1043sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$45.86	10 4565.280	Golf UTILITIES	17 w 6600 s
					45.86	10 4565.280	Golf UTILITIES	17 w 6600 s
1044sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$74.31	10 4510.280	Parks UTILITIES	333 w center bb field
					74.31	10 4510.280	Parks UTILITIES	333 w center bb field
1045sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$30.65	51 4751.280	Water UTILITIES	ranger station well
					30.65	51 4751.280	Water UTILITIES	ranger station well
1046sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$32.49	51 4751.280	Water UTILITIES	479 s 500 e well fill lstation
					32.49	51 4751.280	Water UTILITIES	479 s 500 e well fill lstation
1047sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$32.61	10 4410.280	Streets UTILITIES	200 n main s light
					32.61	10 4410.280	Streets UTILITIES	200 n main s light

Monticello City  
 Invoice Register - 9/11/2015 to 10/8/2015 - All Invoices

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name	Description
1048sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$32.49	10 4410.280	Streets UTILITIES	200 n main n light
					32.49			
1051sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$32.49	10 4510.280	Parks UTILITIES	circle dr picnic area
					32.49			
1056sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$247.37	10 4220.280	Fire UTILITIES	132 s 100 w
					123.69	10 4410.280	Streets UTILITIES	132 s 100 w
					123.68			
1057sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$126.69	10 4410.280	Streets UTILITIES	E/450 e & center
					126.69			
1058sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$225.73	10 4410.280	Streets UTILITIES	300 e & center
					225.73			
1059sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$197.86	10 4410.280	Streets UTILITIES	100 e & center
					197.86			
11476sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$1,128.98	10 4565.280	Golf UTILITIES	648 s hideout way
					1,128.98			
12553sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$72.07	10 4460.280	Airport UTILITIES	7624. n hwy 191 bldg
					72.07			
1476sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$1,144.69	10 4562.280	Pool UTILITIES	333 w center
					1,144.69			
1858sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$125.60	10 4460.280	Airport UTILITIES	7624 n hwy 191
					125.60			
7032sept2015	EMPIRE ELECTRIC	42488	9/29/2015	9/30/2015	\$33.64	10 4510.280	Parks UTILITIES	old log church
					33.64			
	<b>Vendor Total:</b>				<b>\$8,091.79</b>			
PR091815-106	EQUITABLE/EQUI-VEST	42459	9/25/2015	9/25/2015	\$580.30	10 2223	State Retirement Withholding	Equitable
					580.30			
CD00173844	FOUR CORNERS WELDING & GAS S	42489	9/30/2015	10/1/2015	\$7.00	10 4410.250	Streets SUPP & MAINT - EQ	ARGON MIX
					7.00			
INTCH 9/10	FOUR STATES TIRE & SERVICE INC	42490	9/30/2015	10/1/2015	\$25.39	10 4210.250	Police SUPP & MAINT - EQUI	TIRES
					25.39			
27554	FREEDOM MAILING SERVICES, INC	42491	10/3/2015	10/4/2015	\$381.78	10 4140.240	Admin OFFICE SUPPLIES	SEPT MAILINGS
					381.78			
3059sept15	FRONTIER	42492	9/25/2015	9/26/2015	\$41.09	10 4565.280	Golf UTILITIES	frontier
					41.09			
9/25/2015	FRONTIER	42492	9/25/2015	9/26/2015	\$1,472.86	10 4140.280	Admin UTILITIES	frontier
					182.25	10 4140.280	Admin UTILITIES	frontier
					20.70	10 4140.280	Admin UTILITIES	frontier
					661.11	10 4140.280	Admin UTILITIES	frontier
					141.59	10 4160.280	Visitor Center UTILITIES	frontier
					52.12	10 4460.280	Airport UTILITIES	frontier
					41.66	10 4562.280	Pool UTILITIES	frontier
					197.51	10 4566.290	Pro Shop TELEPHONE/CABL	frontier
					175.92	51 4751.280	Water UTILITIES	frontier
	<b>Vendor Total:</b>				<b>\$1,513.95</b>			
NP45387143	FUELMAN	9999	9/14/2015	9/15/2015	\$1,544.51	10 4140.610	Admin MISCELLANEOUS	ADMIN FEE
					15.00			

**Monticello City  
Invoice Register - 9/11/2015 to 10/8/2015 - All Invoices**

10/8/2015

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
151200024	HAMILTON, KIM	42493	10/1/2015	10/2/2015	\$80.00	10 4210.252	Police FUEL	FUEL
					80.00	10 4210.252	Police FUEL	FUEL
					63.54	10 4210.252	Police FUEL	FUEL
					90.36	10 4210.252	Police FUEL	FUEL
					1.96	10 4220.252	Fire FUEL	FUEL
					36.81	10 4410.252	Streets FUEL	FUEL
					85.18	10 4410.252	Streets FUEL	FUEL
					34.06	10 4410.252	Streets FUEL	FUEL
					84.40	10 4410.252	Streets FUEL	FUEL
					3.53	10 4510.252	Parks FUEL	FUEL
					50.62	10 4510.252	Parks FUEL	FUEL
					175.50	10 4565.252	Golf FUEL & DIESEL	FUEL
					61.70	51 4751.252	Water FUEL	FUEL
					20.74	52 4752.252	Sewer FUEL	FUEL
					56.64	52 4752.252	Sewer FUEL	FUEL
					535.09	53 4753.252	Sanitation FUEL	FUEL
					\$80.00	10 3510	Court Fines/Forfeit	RESTITUTION CASE 151200
					80.00	10 3510	Court Fines/Forfeit	RESTITUTION CASE 151200
ubla2015	HOLYOAK, CINDI	42385	9/14/2015	9/15/2015	\$92.00	10 4140.230	Admin TRAVEL and TRAININ	UBLA 2015
PR091815-141	ICMA RETIREMENT TRUST - 457/PLA	42460	9/25/2015	9/25/2015	\$772.08	10 2223	State Retirement Withholding	ICMA Retirement
1005954553	INTERMOUNTAIN FARMERS ASSOC	42419	9/16/2015	9/17/2015	\$173.28	10 4565.451	Golf FERTILIZER, CHEMICA	IRON
PR091815-2153	LIBERTY NATIONAL	42461	9/25/2015	9/25/2015	\$23.52	10 2224	Conseco & Liberty health insu	Liberty Nat Life Ins
36782	LYLE NORTHERN ELECTRIC	42421	9/24/2015	9/25/2015	\$2,838.00	51 1610	Construction in progress	Bill 2 Iron Filter
9/17/15	MARTINEZ, ZACCIA	42422	9/17/2015	9/18/2015	\$40.00	10 3510	Court Fines/Forfeit	RESTITUTION 081206007
67759289	MAX TECHNOLOGY LLC	42494	10/1/2015	10/2/2015	\$75.00	10 4150.552	Non Dept PROFESSIONAL/T	DATA
A209608	MONTICELLO MERCANTILE CO	42425	9/14/2015	9/15/2015	\$11.98	52 4752.265	Sewer SYSTEM MAINTENAN	MARKING PAINT
A209895	MONTICELLO MERCANTILE CO	42496	9/28/2015	9/29/2015	\$5.98	52 4752.250	Sewer SUPP & MAINT - EQU	OIL
A209926	MONTICELLO MERCANTILE CO	42496	9/28/2015	9/29/2015	\$23.76	10 4410.250	Streets SUPP & MAINT - EQ	spray adhesive
A209934	MONTICELLO MERCANTILE CO	42496	9/29/2015	9/30/2015	\$3.49	10 4410.250	Streets SUPP & MAINT - EQ	JIG BLADE
C17885	MONTICELLO MERCANTILE CO	42425	9/17/2015	9/18/2015	\$65.88	10 4560.250	Rec SUPP & MAINT - EQUIP	FIELD SPRAY
C17892	MONTICELLO MERCANTILE CO	42425	9/17/2015	9/18/2015	\$11.99	10 4560.250	Rec SUPP & MAINT - EQUIP	REEL
C17931	MONTICELLO MERCANTILE CO	42425	9/18/2015	9/19/2015	\$10.58	10 4565.275	Golf IRRIGATION REPAIR &	HOSE MENDER
					10.58	10 4565.275	Golf IRRIGATION REPAIR &	HOSE MENDER

**Monticello City  
Invoice Register - 9/11/2015 to 10/8/2015 - All Invoices**

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
C18225	MONTICELLO MERCANTILE CO	42425	9/21/2015	9/22/2015	\$15.67	10 4565.250	Golf EQUIPMENT REPAIR & GOLF MISCELLANEOUS	WRENCH PRINTS
					14.97	10 4565.610		
					0.70			
C18246	MONTICELLO MERCANTILE CO	42496	9/21/2015	9/22/2015	\$9.99	10 4220.610	Fire MISCELLANEOUS	CABLE
					9.99			
C18354	MONTICELLO MERCANTILE CO	42496	9/22/2015	9/23/2015	\$65.88	10 4560.250	Rec SUPP & MAINT - EQUIP	FIELD SPRAY
					65.88			
C18364	MONTICELLO MERCANTILE CO	42496	9/22/2015	9/23/2015	\$2.79	10 4560.250	Rec SUPP & MAINT - EQUIP	WHISTLE
					2.79			
C18799	MONTICELLO MERCANTILE CO	42496	9/28/2015	9/29/2015	\$12.77	10 4140.240	Admin OFFICE SUPPLIES	CLEANER
					12.77			
C188866	MONTICELLO MERCANTILE CO	42496	9/28/2015	9/29/2015	\$3.38	10 4510.250	Parks SUPP & MAINT - EQUIP	TAPE
					3.38			
C18891	MONTICELLO MERCANTILE CO	42496	9/29/2015	9/30/2015	\$49.95	10 4460.250	Airport SUPP & MAINT - EQUIP	MICE STATIONS
					49.95			
C18909	MONTICELLO MERCANTILE CO	42496	9/29/2015	9/30/2015	\$2.22	10 4410.480	Streets SIGNS	CUT STENCIL
					2.22			
C18941	MONTICELLO MERCANTILE CO	42496	9/29/2015	9/30/2015	\$5.56	53 4753.250	Sanitation SUPP & MAINT - E	DISH SOPA
					5.56			
C18968	MONTICELLO MERCANTILE CO	42496	9/29/2015	9/30/2015	\$1.99	10 4510.250	Parks SUPP & MAINT - EQUIP	NIPPLE
					1.99			
c19014	MONTICELLO MERCANTILE CO	42496	9/30/2015	10/1/2015	\$25.99	10 4410.250	Streets SUPP & MAINT - EQ	sprayer
					25.99			
C19023	MONTICELLO MERCANTILE CO	42496	9/30/2015	10/1/2015	\$16.99	10 4510.250	Parks SUPP & MAINT - EQUIP	VETERANS
					16.99			
c19081	MONTICELLO MERCANTILE CO	42496	9/30/2015	10/1/2015	\$3.08	10 4140.240	Admin OFFICE SUPPLIES	ENVELOPE
					3.08			
	<b>Vendor Total:</b>				<b>\$349.92</b>			
001	MONTICELLO ROTARY	42426	9/11/2015	9/12/2015	\$560.00	10 4566.481	Pro Shop FOODS & BEVERA	TOURN DINNER
					560.00			
13059	MOSAIC NETWORK	42427	9/24/2015	9/25/2015	\$2,246.13	10 4150.470	Non Dept COMMUNITY CEN	Voip Service
					2,246.13			
100593	NEBEKER, KYLE	42498	10/1/2015	10/2/2015	\$258.12	10 4460.253	Airport AIRPORT GASOLINE	bruce canyon trip
					258.12			
2933	NEBEKER, KYLE	42498	10/1/2015	10/2/2015	\$106.00	10 4460.253	Airport AIRPORT GASOLINE	bruce canyon trip
					106.00			
	<b>Vendor Total:</b>				<b>\$364.12</b>			
796212209001	OFFICE DEPOT, INC	42499	9/23/2015	9/24/2015	\$13.78	10 4140.240	Admin OFFICE SUPPLIES	ENVELOPES
					13.78			
796212987001	OFFICE DEPOT, INC	42499	9/23/2015	9/24/2015	\$98.60	10 4140.240	Admin OFFICE SUPPLIES	TONER
					98.60			
	<b>Vendor Total:</b>				<b>\$112.38</b>			
PR091815-2291	OPTUM HEALTH BANK	9999	9/25/2015	9/25/2015	\$1,649.18	10 2225	PEHP Health Insurance	Health Saving
					1,649.18			

**Monticello City  
Invoice Register - 9/11/2015 to 10/8/2015 - All Invoices**

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
PR091815-2723	OR Dept. of Justice	42462	9/25/2015	9/25/2015	\$135.69	10 2231	Advance & Other W/H	Child Support OR
182276	PACKARD WHOLESALE CO.	42431	9/17/2015	9/18/2015	\$98.03	10 4566.481	Pro Shop FOODS & BEVERA	SNACKS
182871	PACKARD WHOLESALE CO.	42500	10/1/2015	10/2/2015	(\$2.34)	10 4566.481	Pro Shop FOODS & BEVERA	SUPPLIES
182880	PACKARD WHOLESALE CO.	42500	10/1/2015	10/2/2015	-2.34	10 4566.481	Pro Shop FOODS & BEVERA	SUPPLIES
	<b>Vendor Total:</b>				\$275.99	10 4566.481	Pro Shop FOODS & BEVERA	SUPPLIES
					\$371.68			
PRDISA0925201	PEHP LTD Program Attn: LTD Payment	42463	9/18/2015	9/19/2015	\$132.05	10 1563	Health Insurance clearing	LONG TERM DISABILITY
25643006	PEPSI-COLA	42501	9/24/2015	9/25/2015	\$558.70	10 4566.481	Pro Shop FOODS & BEVERA	SODA
3847214-sp15	PITNEY BOWES/Meter Lease	42434	9/13/2015	9/14/2015	\$258.42	10 4140.240	Admin OFFICE SUPPLIES	meter rental
090315	PITNEY BOWES/Purchase Power	42435	9/14/2015	9/15/2015	\$434.73	10 4140.240	Admin OFFICE SUPPLIES	POSTAGE
9/1-9/30/15	PUBLIC EMPLOYEE HEALTH PLAN	42502	9/30/2015	10/1/2015	\$13,258.78	10 1563	Health Insurance clearing	INSUR
BRYCE CANYON	RANDALL, NATALIE	42466	10/5/2015	10/6/2015	\$435.08	10 4560.230	Rec TRAVEL and TRAINING	CONFERENCE
148243	SAN JUAN RECORD	42503	9/30/2015	10/1/2015	\$38.40	10 4140.220	Admin PUBLIC NOTICES	PUBLIC HEARINGIN
MONCTY0915	SAN JUAN RECORD	42503	9/30/2015	10/1/2015	\$253.75	10 4140.220	Admin PUBLIC NOTICES	ADDS
	<b>Vendor Total:</b>				\$292.15			
6900a	SCHAFFER AUTO CLINIC	42504	10/7/2015	10/8/2015	\$26.45	10 4140.610	Admin MISCELLANEOUS	system errors
UBLA2015	SKINNER, RONALD & WANDA	42386	9/14/2015	9/15/2015	\$92.00	10 4140.230	Admin TRAVEL and TRAININ	UBLA 2015
31136544	TAYLOR MADE GOLF COMPANY, INC	42444	9/16/2015	9/17/2015	\$236.03	10 4566.482	Pro Shop MERCHANDISE/CL	CLUBS
2015FALL	UAOA	42384	9/14/2015	9/15/2015	\$240.00	10 4460.230	Airport TRAVEL & TRAINING	Conf. Registration
1510617	UTAH LOCAL GOVERNMENTS TRUST	42508	9/14/2015	9/15/2015	\$84,844.10	10 1563	Health Insurance clearing	INSURANCE
					1,860.57	10 1563	Health Insurance clearing	INSURANCE
					1,922.55	10 4140.510	Admin INSURANCE	INSURANCE
					81,195.95	10 4140.510	Admin INSURANCE	INSURANCE
					-134.97	10 4140.510	Admin INSURANCE	INSURANCE
18 - 1997A Water	UTAH STATE DIVISION OF FINANCE	42448	9/24/2015	9/24/2015	\$29,060.00	51 2516.2	1997A Water Refunding repai	Principal - 1997A Water Plant
					23,000.00	51 4751.820	Water INTEREST EXPENSE	Interest - 1997A Water Plant
					6,060.00			
18 - 1997B Water	UTAH STATE DIVISION OF FINANCE	42448	9/24/2015	9/24/2015	\$22,800.00	51 2517.2	1997B Water Refunding repai	Principal - 1997B Water Plant
					21,000.00			



**Monticello City  
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10/8/2015

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
					175.00	10 4140.250	Admin SUPP & MAINT - EQU	
					1,779.65	10 4140.280	Admin UTILITIES	
					81,060.98	10 4140.510	Admin INSURANCE	
					65.33	10 4140.610	Admin MISCELLANEOUS	
					2,246.13	10 4150.470	Non Dept COMMUNITY CEN	
					75.00	10 4150.552	Non Dept PROFESSIONAL/T	
					402.32	10 4160.280	Visitor Center UTILITIES	
					135.00	10 4160.555	Visitor Center OHV permits	
					25.39	10 4210.250	Police SUPP & MAINT - EQUI	
					383.28	10 4210.252	Police FUEL	
					1.96	10 4220.252	Fire FUEL	
					123.69	10 4220.280	Fire UTILITIES	
					9.99	10 4220.610	Fire MISCELLANEOUS	
					134.07	10 4410.250	Streets SUPP & MAINT - EQ	
					240.45	10 4410.252	Streets FUEL	
					3,147.82	10 4410.280	Streets UTILITIES	
					2.22	10 4410.480	Streets SIGNS	
					240.00	10 4460.230	Airport TRAVEL & TRAINING	
					86.45	10 4460.250	Airport SUPP & MAINT - EQU	
					364.12	10 4460.253	Airport AIRPORT GASOLINE	
					249.79	10 4460.280	Airport UTILITIES	
					22.36	10 4510.250	Parks SUPP & MAINT - EQUI	
					54.15	10 4510.252	Parks FUEL	
					229.71	10 4510.280	Parks UTILITIES	
					455.08	10 4560.230	Rec TRAVEL and TRAINING	
					146.54	10 4560.250	Rec SUPP & MAINT - EQUIP	
					1,186.35	10 4562.280	Pool UTILITIES	
					14.97	10 4565.250	Golf EQUIPMENT REPAIR &	
					175.50	10 4565.252	Golf FUEL & DIESEL	
					10.58	10 4565.275	Golf IRRIGATION REPAIR &	
					1,371.18	10 4565.280	Golf UTILITIES	
					173.28	10 4565.451	Golf FERTILIZER, CHEMICA	
					0.70	10 4565.610	Golf MISCELLANEOUS	
					493.59	10 4566.290	Pro Shop TELEPHONE/CABL	
					2,463.63	10 4566.481	Pro Shop FOODS & BEVERA	
					637.01	10 4566.482	Pro Shop MERCHANDISE/CL	
					<b>141,602.54</b>		<b>Total</b>	
					2,300.00	25 4570	Economic Grant Expense	
					1,800.00	40 4460.740	Capital Outlay AIRPORT	
					2,838.00	51 1610	Construction in progress	
					23,000.00	51 2516.2	1997A Water Refunding repai	
					21,000.00	51 2517.2	1997B Water Refunding repai	
					6,000.00	51 2535.2	2010 Water System Improve	
					65.88	51 4751.210	Water DUES, SUBSCRIPTIO	
					61.70	51 4751.252	Water FUEL	
					1,488.84	51 4751.280	Water UTILITIES	
					7,860.00	51 4751.820	Water INTEREST EXPENSE	
					<b>62,314.42</b>		<b>Total</b>	
					65.89	52 4752.220	Sewer PUBLIC NOTICES	

**Monticello City  
Invoice Register - 9/11/2015 to 10/8/2015 - All Invoices**

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
					5.98	52 4752.250	Sewer SUPP & MAINT - EQU	
					77.38	52 4752.252	Sewer FUEL	
					11.98	52 4752.265	Sewer SYSTEM MAINTENAN	
					86.61	52 4752.280	Sewer UTILITIES	
					<b>247.84</b>		<b>Total</b>	
					5.56	53 4753.250	Sanitation SUPP & MAINT - E	
					535.09	53 4753.252	Sanitation FUEL	
					<b>540.65</b>		<b>Total</b>	
					<b>\$208,805.45</b>		<b>GL Account Summary Total</b>	

**Monticello City**  
**Operational Budget Report**  
**10 10 General Fund - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Taxes</b>					
3110 Property Tax	0.00	0.00	0.00	251,000.00	0.00%
3130 Sales & Use Tax	97,718.30	0.00	80,425.88	280,000.00	28.72%
3131 Resort Community Tax	5.20	0.00	0.00	0.00	0.00%
3132 Energy Sales & Use Tax	39,494.04	0.00	26,786.47	140,000.00	19.13%
3133 Transportation Sales Tax	19,195.83	0.00	17,282.59	54,000.00	32.00%
3135 Zap Tax	6,399.22	0.00	5,772.92	18,000.00	32.07%
3140 Cable TV Franchise Tax	298.45	0.00	0.00	1,200.00	0.00%
3141 Telecommunication Franchise Tax	10,057.55	0.00	5,251.01	19,000.00	27.64%
3150 City Transit Room Tax	11,733.70	0.00	11,089.06	24,000.00	46.20%
3151 Other Tax Revenue	58.56	0.00	21.04	0.00	0.00%
<b>Total Taxes</b>	<b>184,960.85</b>	<b>0.00</b>	<b>146,628.97</b>	<b>787,200.00</b>	<b>18.63%</b>
<b>Licenses and permits</b>					
3220 Business Licenses	265.00	5.00	185.00	8,400.00	2.20%
3221 Building Permits/Inspections	(2,334.86)	307.25	2,116.54	5,000.00	42.33%
3225 Animal License	60.00	0.00	20.00	1,000.00	2.00%
3226 Animal Shelter Fees	220.00	0.00	35.00	200.00	17.50%
<b>Total Licenses and permits</b>	<b>(1,789.86)</b>	<b>312.25</b>	<b>2,356.54</b>	<b>14,600.00</b>	<b>16.14%</b>
<b>Intergovernmental revenue</b>					
3310 Federal Operating Grants	0.00	0.00	2,354.71	0.00	0.00%
3311 OLD -- FAA GRANT -- DO NOT USE	0.00	0.00	0.00	0.00	0.00%
3340 State Operating Grants	0.00	0.00	0.00	5,000.00	0.00%
3341 OLD STATE AIRPORT -- DO NOT USE	0.00	0.00	0.00	0.00	0.00%
3342 UDOT Sidewalk Grant	0.00	0.00	0.00	0.00	0.00%
3356 Class C Roads	25,075.61	0.00	17,801.03	90,000.00	19.78%
3358 State Liquor Fund Alloment	0.00	0.00	0.00	5,000.00	0.00%
3370 County Operating Grants	0.00	0.00	0.00	160,000.00	0.00%
3375 Transportation District Grants	0.00	0.00	0.00	225,000.00	0.00%
3376 UDOT Safe Routes Grant	0.00	0.00	0.00	0.00	0.00%
3378 School Dist. Recreation Grants	14,151.80	0.00	0.00	14,100.00	0.00%
3381 Golf Marketing Grants	0.00	0.00	0.00	0.00	0.00%
<b>Total Intergovernmental revenue</b>	<b>39,227.41</b>	<b>0.00</b>	<b>20,155.74</b>	<b>499,100.00</b>	<b>4.04%</b>
<b>Charges for services</b>					
3430 Curb & Gutter Revenue	0.00	0.00	0.00	0.00	0.00%
3431 Rental Income	0.00	0.00	1,792.00	8,000.00	22.40%
3432 Hanger Rental	0.00	0.00	0.00	0.00	0.00%
3433 Airport Fuel Sales	11,038.78	0.00	226.02	18,000.00	1.26%
3440 Adminstrative Fees	0.00	0.00	0.00	45,000.00	0.00%
3471 Recreation Revenue	6,501.30	90.00	6,164.99	18,000.00	34.25%
3472 Girl's Volleyball Revenue	0.00	0.00	0.00	0.00	0.00%
3473 Swimming Pool Revenue	5,960.15	0.00	4,954.51	15,000.00	33.03%
3474 Golf Course Rounds	114,604.69	9,491.33	132,474.06	220,000.00	60.22%
3475 Golf Tournament revenue	20.00	0.00	0.00	20,000.00	0.00%
3476 Golf Course Merch, F&B	44,659.28	1,932.29	29,083.45	55,000.00	52.88%
<b>Total Charges for services</b>	<b>182,784.20</b>	<b>11,513.62</b>	<b>174,695.03</b>	<b>399,000.00</b>	<b>43.78%</b>
<b>Fines and forfeitures</b>					
3510 Court Fines/Forfeit	29,104.84	158.57	9,135.42	85,000.00	10.75%
<b>Total Fines and forfeitures</b>	<b>29,104.84</b>	<b>158.57</b>	<b>9,135.42</b>	<b>85,000.00</b>	<b>10.75%</b>
<b>Interest revenue</b>					
3610 Interest Income	1,228.58	0.00	1,103.77	3,500.00	31.54%
3611 Interest Income C road	234.65	0.00	259.14	800.00	32.39%
<b>Total Interest revenue</b>	<b>1,463.23</b>	<b>0.00</b>	<b>1,362.91</b>	<b>4,300.00</b>	<b>31.70%</b>
<b>Miscellaneous revenue</b>					
3640 Proceeds from sales of assets	0.00	0.00	3,830.00	5,000.00	76.60%
3690 Miscellaneous Revenue	27,805.95	20.00	13,970.96	10,000.00	139.71%
3691 Parks and Beautification Donations	0.00	0.00	50.00	1,500.00	3.33%
3692 Visitor Center Revenue	0.00	1,179.56	1,400.56	0.00	0.00%
3693 Visitor Center Donations	0.00	0.00	234.61	500.00	46.92%
3694 Visitor Center OHV permits	687.27	150.00	600.00	1,000.00	60.00%
3695 Visitor Center Spear maps	62.86	7.61	45.64	500.00	9.13%
3696 Veteran's Memorial Donations	0.00	0.00	100.00	0.00	0.00%
3697 VMTE Donations	0.00	0.00	0.00	0.00	0.00%

**Monticello City**  
**Operational Budget Report**  
**10 10 General Fund - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
3698 Empire Electric Contract	1,500.00	0.00	1,500.00	7,000.00	21.43%
3699 Non Dept CHAMBER OF COMMERCE	0.00	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>30,056.08</b>	<b>1,357.17</b>	<b>21,731.77</b>	<b>25,500.00</b>	<b>85.22%</b>
<b>Contributions and transfers</b>					
3851 Transfer from Capital Projects	0.00	0.00	0.00	0.00	0.00%
3852 Transfer from Sewer Fund	0.00	0.00	0.00	0.00	0.00%
3853 Transfer from Sanitation Fund	0.00	0.00	0.00	0.00	0.00%
3880 Appropriated increase of Class C balance	0.00	0.00	0.00	0.00	0.00%
3890 Appropriation of beginning balance	0.00	0.00	0.00	30,000.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>465,806.75</b>	<b>13,341.61</b>	<b>376,066.38</b>	<b>1,844,700.00</b>	<b>20.39%</b>
<b>Expenditures:</b>					
<b>General government</b>					
<b>Court</b>					
4121.110 Court SALARIES & WAGES	3,363.42	365.38	2,557.66	10,000.00	25.58%
4121.130 Court EMPLOYEE BENEFITS	333.97	36.28	253.96	1,000.00	25.40%
4121.200 Court JURORS & WITNESS FEES	0.00	0.00	0.00	100.00	0.00%
4121.230 Court TRAVEL and TRAINING	0.00	0.00	0.00	0.00	0.00%
4121.240 Court OFFICE SUPPLIES	0.00	0.00	0.00	200.00	0.00%
4121.250 Court SUPP & MAINT - EQUIP	0.00	0.00	0.00	100.00	0.00%
4121.290 Court TELEPHONE	0.00	0.00	0.00	0.00	0.00%
4121.310 Court PROFESSIONAL/TECHNICAL	6,935.00	0.00	4,457.50	12,000.00	37.15%
4121.740 Court CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00%
<b>Total Court</b>	<b>10,632.39</b>	<b>401.66</b>	<b>7,269.12</b>	<b>23,400.00</b>	<b>31.06%</b>
<b>Administrative</b>					
4140.110 Admin SALARIES & WAGES	54,432.06	3,533.84	25,470.97	108,000.00	23.58%
4140.120 Admin ELECTIONS	0.00	0.00	12.05	5,000.00	0.24%
4140.125 Admin MAYOR/COUNCIL EXPENSE	42.51	0.00	0.00	1,200.00	0.00%
4140.130 Admin EMPLOYEE BENEFITS	27,881.20	1,713.47	12,340.29	53,000.00	23.28%
4140.210 Admin DUES, SUBSCRIPTIONS, BOOKS	4,376.66	54.20	1,992.33	9,000.00	22.14%
4140.220 Admin PUBLIC NOTICES	423.00	0.00	1,264.22	2,000.00	63.21%
4140.230 Admin TRAVEL and TRAINING	3,950.90	404.32	2,506.23	8,000.00	31.33%
4140.240 Admin OFFICE SUPPLIES	2,182.08	381.78	23,473.07	6,000.00	391.22%
4140.241 Admin BANK SERVICE CHARGES	8,281.70	0.00	1,773.32	18,000.00	9.85%
4140.250 Admin SUPP & MAINT - EQUIP	522.10	0.00	4,010.77	8,000.00	50.13%
4140.280 Admin UTILITIES	5,651.87	0.00	6,545.53	18,500.00	35.38%
4140.510 Admin INSURANCE	54,496.00	0.00	165,476.91	55,000.00	300.87%
4140.610 Admin MISCELLANEOUS	1,645.10	26.45	196.98	5,000.00	3.94%
4140.740 Admin CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00%
<b>Total Administrative</b>	<b>163,885.18</b>	<b>6,114.06</b>	<b>245,062.67</b>	<b>296,700.00</b>	<b>82.60%</b>
<b>Non-Departmental</b>					
4150.250 Non Dept UDOT SAFE ROUTES GRANT	0.00	0.00	0.00	0.00	0.00%
4150.270 Non Dept BUILDING RENTAL	0.00	0.00	0.00	0.00	0.00%
4150.470 Non Dept COMMUNITY CENTER	0.00	0.00	2,673.10	25,000.00	10.69%
4150.551 Non Dept ECONOMIC DEVELOPMENT	935.40	0.00	32.65	5,000.00	0.65%
4150.552 Non Dept PROFESSIONAL/TECHNICAL	12,961.71	75.00	3,569.90	35,000.00	10.20%
4150.553 Non Dept CODE ENFORCEMENT	344.46	0.00	0.00	1,000.00	0.00%
4150.558 Non Dept CHAMBER OF COMMERCE	0.00	0.00	0.00	500.00	0.00%
4150.559 Non Dept FLOOD PLANE	0.00	0.00	0.00	0.00	0.00%
4150.560 Non Dept EQUIPMENT	0.00	0.00	0.00	8,500.00	0.00%
4150.740 Non Dept CAPITAL OUTLAY	0.00	0.00	9,500.00	9,500.00	100.00%
<b>Total Non-Departmental</b>	<b>14,241.57</b>	<b>75.00</b>	<b>15,775.65</b>	<b>84,500.00</b>	<b>18.67%</b>
<b>Visitor Center</b>					
4160.110 Visitor Center SALARIES & WAGES	3,851.05	1,719.45	11,596.76	27,000.00	42.95%
4160.130 Visitor Center EMPLOYEE BENEFITS	359.70	160.60	1,083.13	3,000.00	36.10%
4160.280 Visitor Center UTILITIES	1,142.55	0.00	1,172.05	5,500.00	21.31%
4160.554 Visitor Center MISCELLANEOUS	1,680.64	0.00	1,608.08	5,100.00	31.53%
4160.555 Visitor Center OHV permits	973.00	0.00	405.00	2,000.00	20.25%
4160.556 Visitor Center SPEAR MAPS	0.00	0.00	0.00	500.00	0.00%
<b>Total Visitor Center</b>	<b>8,006.94</b>	<b>1,880.05</b>	<b>15,865.02</b>	<b>43,100.00</b>	<b>36.81%</b>
<b>Total General government</b>	<b>196,766.08</b>	<b>8,470.77</b>	<b>283,972.46</b>	<b>447,700.00</b>	<b>63.43%</b>
<b>Public safety</b>					
<b>Police</b>					

**Monticello City**  
**Operational Budget Report**  
**10 10 General Fund - 07/01/2015 to 10/08/2015**  
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	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4210.110 Police SALARIES & WAGES	52,084.17	5,153.47	38,558.28	150,000.00	25.71%
4210.120 Police SALARIES & WAGES - LIQUOR	0.00	0.00	3,455.82	0.00	0.00%
4210.130 Police EMPLOYEE BENEFITS	34,993.45	4,233.88	30,178.67	102,000.00	29.59%
4210.140 Police OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00%
4210.210 Police DUES, SUBSCRIPTIONS, BOOKS	125.00	0.00	125.00	200.00	62.50%
4210.230 Police TRAVEL and TRAINING	5.20	63.00	63.00	1,000.00	6.30%
4210.240 Police OFFICE SUPPLIES	9.38	0.00	72.97	700.00	10.42%
4210.250 Police SUPP & MAINT - EQUIP	1,288.83	0.00	1,923.86	2,000.00	96.19%
4210.252 Police FUEL	3,884.77	0.00	2,428.72	10,000.00	24.29%
4210.310 Police PROFESSIONAL/TECHNICAL	1,630.00	0.00	2,997.00	2,000.00	149.85%
4210.350 Police CONTRACTED LABOR	0.00	234.54	962.64	10,000.00	9.63%
4210.480 Police SPECIAL DEPT SUPPLIES	439.70	0.00	0.00	5,000.00	0.00%
4210.610 Police MISCELLANEOUS	12.68	0.00	0.00	4,000.00	0.00%
4210.740 Police CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00%
<b>Total Police</b>	<b>94,473.18</b>	<b>9,684.89</b>	<b>80,765.96</b>	<b>286,900.00</b>	<b>28.15%</b>
<b>Fire</b>					
4220.110 Fire SALARIES & WAGES	3,622.11	91.67	710.44	7,000.00	10.15%
4220.130 Fire EMPLOYEE BENEFITS	349.86	8.56	66.34	700.00	9.48%
4220.230 Fire TRAVEL and TRAINING	0.00	0.00	0.00	1,000.00	0.00%
4220.250 Fire SUPP & MAINT - EQUIP	34.22	0.00	63.00	2,000.00	3.15%
4220.252 Fire FUEL	248.35	0.00	101.56	800.00	12.70%
4220.280 Fire UTILITIES	307.00	0.00	382.65	1,500.00	25.51%
4220.610 Fire MISCELLANEOUS	3,340.80	0.00	155.55	2,000.00	7.78%
<b>Total Fire</b>	<b>7,902.34</b>	<b>100.23</b>	<b>1,479.54</b>	<b>15,000.00</b>	<b>9.86%</b>
<b>Total Public safety</b>	<b>102,375.52</b>	<b>9,785.12</b>	<b>82,245.50</b>	<b>301,900.00</b>	<b>27.24%</b>
<b>Highways and public improvements</b>					
<b>Highways</b>					
4410.110 Streets SALARIES & WAGES	23,881.01	2,986.59	18,024.89	70,000.00	25.75%
4410.112 Streets SEASONAL SALARIES & WAGES	0.00	0.00	0.00	5,000.00	0.00%
4410.130 Streets EMPLOYEE BENEFITS	17,601.10	1,998.16	13,255.57	52,000.00	25.49%
4410.140 Streets OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00%
4410.230 Streets TRAVEL & TRAINING	9.23	0.00	339.07	500.00	67.81%
4410.250 Streets SUPP & MAINT - EQUIP	2,669.21	0.00	3,212.94	11,000.00	29.21%
4410.252 Streets FUEL	2,150.90	0.00	1,377.67	8,000.00	17.22%
4410.280 Streets UTILITIES	12,331.08	0.00	9,337.23	42,000.00	22.23%
4410.310 Streets PROFESSIONAL/TECHNICAL	0.00	0.00	0.00	500.00	0.00%
4410.480 Streets SIGNS	0.00	0.00	554.36	1,000.00	55.44%
4410.481 Streets HARDSURFACE MATERIAL	1,048.80	0.00	1,522.50	3,000.00	50.75%
4410.482 Streets BASE MATERIAL	0.00	0.00	0.00	1,500.00	0.00%
4410.483 Streets CRUMB RUBBER	0.00	0.00	0.00	3,000.00	0.00%
4410.610 Streets MISCELLANEOUS	1,324.54	0.00	1,256.12	2,500.00	50.24%
4410.740 Streets CAPITAL OUTLAY - SIDEWALK	0.00	0.00	0.00	0.00	0.00%
4410.810 Streets Project Bond - Principal	0.00	0.00	0.00	100,000.00	0.00%
4415.481 Class C Maintenance	134,050.63	0.00	37,360.25	90,000.00	41.51%
4415.740 Class C Capital outlay	0.00	0.00	0.00	0.00	0.00%
<b>Total Highways</b>	<b>195,066.50</b>	<b>4,984.75</b>	<b>86,240.60</b>	<b>390,000.00</b>	<b>22.11%</b>
<b>Airport</b>					
4460.110 Airport SALARIES & WAGES	0.00	117.70	235.40	6,500.00	3.62%
4460.130 Airport EMPLOYEE BENEFITS	0.00	70.22	140.44	4,500.00	3.12%
4460.230 Airport TRAVEL & TRAINING	80.00	0.00	240.00	1,000.00	24.00%
4460.250 Airport SUPP & MAINT - EQUIP	0.00	0.00	269.88	1,000.00	26.99%
4460.253 Airport AIRPORT GASOLINE	24,645.78	364.12	364.12	25,000.00	1.46%
4460.280 Airport UTILITIES	1,018.38	0.00	694.18	3,500.00	19.83%
4460.350 Airport CONTRACTED SERVICES	0.00	0.00	0.00	5,000.00	0.00%
4460.610 Airport MISCELLANEOUS	109.50	0.00	34.00	1,500.00	2.27%
4460.740 Airport CAPITAL OUTLAY	77.00	0.00	0.00	0.00	0.00%
4460.810 Airport DEBT SERVICE PRINCIPAL	0.00	0.00	60,000.00	0.00	0.00%
<b>Total Airport</b>	<b>25,930.66</b>	<b>552.04</b>	<b>61,978.02</b>	<b>48,000.00</b>	<b>129.12%</b>
<b>Total Highways and public improvements</b>	<b>220,997.16</b>	<b>5,536.79</b>	<b>148,218.62</b>	<b>438,000.00</b>	<b>33.84%</b>
<b>Parks, Recreation, and Pool</b>					
<b>Parks</b>					
4510.110 Parks SALARIES & WAGES	5,028.35	515.96	4,796.49	20,000.00	23.98%
4510.112 Parks SEASONAL SALARIES & WAGES	0.00	1,500.80	8,400.33	5,000.00	168.01%
4510.130 Parks EMPLOYEE BENEFITS	415.53	478.51	3,897.65	15,000.00	25.98%

**Monticello City**  
**Operational Budget Report**  
**10 10 General Fund - 07/01/2015 to 10/08/2015**  
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	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4510.250 Parks SUPP & MAINT - EQUIP	1,773.73	0.00	2,367.83	3,000.00	78.93%
4510.252 Parks FUEL	772.07	0.00	235.91	2,500.00	9.44%
4510.280 Parks UTILITIES	1,755.48	0.00	1,935.25	3,300.00	58.64%
4510.451 Parks PARKS & TREE GRANTS	0.00	0.00	25.98	0.00	0.00%
4510.510 Parks 7th district contract	2,000.00	0.00	0.00	2,800.00	0.00%
4510.610 Parks MISCELLANEOUS	621.75	0.00	1,242.58	3,500.00	35.50%
4510.740 Parks CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00%
<b>Total Parks</b>	<b>12,366.91</b>	<b>2,495.27</b>	<b>22,902.02</b>	<b>55,100.00</b>	<b>41.56%</b>
<b>Recreation</b>					
4560.110 Rec SALARIES & WAGES	4,266.38	812.87	10,846.57	15,500.00	69.98%
4560.112 Rec SEASON SALARIES & WAGES	0.00	0.00	0.00	14,000.00	0.00%
4560.130 Rec EMPLOYEE BENEFITS	398.52	587.02	4,378.35	12,000.00	36.49%
4560.220 Rec PUBLIC NOTICES	843.75	0.00	62.00	2,000.00	3.10%
4560.230 Rec TRAVEL and TRAINING	0.00	435.08	526.56	1,500.00	35.10%
4560.250 Rec SUPP & MAINT - EQUIP	3,167.35	0.00	6,592.12	5,000.00	131.84%
4560.285 Rec GIRLS VOLLEYBALL	0.00	0.00	0.00	0.00	0.00%
4560.350 Rec CONTRACTED SERVICES	5,171.16	0.00	560.00	7,500.00	7.47%
4560.480 Rec SPECIAL DEPT SUPPLIES	3,431.50	0.00	0.00	6,000.00	0.00%
4560.540 Rec FIREWORKS	0.00	0.00	0.00	6,000.00	0.00%
4560.610 Rec MISCELLANEOUS	571.07	0.00	96.66	4,000.00	2.42%
4560.740 Rec CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00%
<b>Total Recreation</b>	<b>17,849.73</b>	<b>1,834.97</b>	<b>23,062.26</b>	<b>73,500.00</b>	<b>31.38%</b>
<b>Pool</b>					
4562.110 Pool SALARIES & WAGES	11,720.07	296.92	11,141.26	6,200.00	179.70%
4562.112 Pool SEASONAL SALARIES & WAGES	0.00	132.53	2,541.43	24,000.00	10.59%
4562.130 Pool EMPLOYEE BENEFITS	943.79	244.50	1,668.16	4,800.00	34.75%
4562.230 Pool TRAVEL & TRAINING	0.00	0.00	0.00	1,000.00	0.00%
4562.250 Pool SUPP & MAINT -EQUIP	1,165.65	0.00	2,267.67	7,500.00	30.24%
4562.280 Pool UTILITIES	11,546.31	0.00	10,267.27	30,000.00	34.22%
4562.610 Pool MISCELLANEOUS	743.47	0.00	98.75	2,000.00	4.94%
<b>Total Pool</b>	<b>26,119.29</b>	<b>673.95</b>	<b>27,984.54</b>	<b>75,500.00</b>	<b>37.07%</b>
<b>Total Parks, Recreation, and Pool</b>	<b>56,335.93</b>	<b>5,004.19</b>	<b>73,948.82</b>	<b>204,100.00</b>	<b>36.23%</b>
<b>Golf</b>					
<b>Golf Course Maintenance</b>					
4565.110 Golf SUPER SALARIES & WAGES	15,941.13	2,030.01	14,210.07	42,000.00	33.83%
4565.111 Golf MECHANIC SALARIES & WAGES	83.66	0.00	0.00	0.00	0.00%
4565.112 Golf SEASONAL SALARIES & WAGES	18,743.82	1,040.95	16,714.08	40,000.00	41.79%
4565.130 Golf SUPER EMPLOYEE BENEFITS	6,815.71	887.72	7,130.73	26,000.00	27.43%
4565.230 Golf TRAVEL & TRAINING	50.00	0.00	0.00	1,000.00	0.00%
4565.249 Golf CART FLEET MAINTENANCE	1,161.29	0.00	585.42	3,000.00	19.51%
4565.250 Golf EQUIPMENT REPAIR & MAINT	3,058.65	0.00	3,929.92	12,000.00	32.75%
4565.251 Golf COURSE SUPPLIES	440.00	0.00	131.21	2,000.00	6.56%
4565.252 Golf FUEL & DIESEL	7,611.69	0.00	6,967.40	13,000.00	53.60%
4565.253 Golf OIL & LUBRICANTS	89.25	0.00	229.74	700.00	32.82%
4565.270 Golf BUILDING MAINTENANCE	24.75	0.00	0.00	500.00	0.00%
4565.275 Golf IRRIGATION REPAIR & MAINT	3,303.89	0.00	2,742.61	6,000.00	45.71%
4565.280 Golf UTILITIES	11,750.09	0.00	11,218.48	21,000.00	53.42%
4565.451 Golf FERTILIZER, CHEMICAL & SEED	6,955.51	0.00	902.93	13,000.00	6.95%
4565.452 Golf SAND, SOIL & SOD	2,674.78	0.00	849.00	5,500.00	15.44%
4565.610 Golf MISCELLANEOUS	1,043.87	0.00	4,737.76	4,000.00	118.44%
4565.740 Golf Capital Outlay	0.00	0.00	20,000.00	20,000.00	100.00%
<b>Total Golf Course Maintenance</b>	<b>79,748.09</b>	<b>3,958.68</b>	<b>90,349.35</b>	<b>209,700.00</b>	<b>43.09%</b>
<b>Pro Shop</b>					
4566.110 Pro Shop SALARIES & WAGES	22,886.45	2,434.95	19,683.41	60,000.00	32.81%
4566.130 Pro Shop EMPLOYEE BENEFITS	10,645.79	1,257.22	9,096.38	32,000.00	28.43%
4566.210 Pro Shop DUES, SUBSCRIPTIONS, BOOKS	605.95	0.00	0.00	1,000.00	0.00%
4566.230 Pro Shop TRAVEL & TRAINING	0.00	0.00	0.00	1,500.00	0.00%
4566.250 Pro Shop SUPPLIES MAINTENANCE & EQUI	0.00	0.00	1,146.45	2,000.00	57.32%
4566.270 Pro Shop BUILDING MAINTENANCE	0.00	0.00	0.00	500.00	0.00%
4566.290 Pro Shop TELEPHONE/CABLE	1,350.40	0.00	1,240.69	5,000.00	24.81%
4566.455 Pro Shop ADVERTISING/MARKETING	2,088.96	0.00	1,292.63	6,000.00	21.54%
4566.481 Pro Shop FOODS & BEVERAGES	9,439.98	329.15	11,312.12	22,500.00	50.28%
4566.482 Pro Shop MERCHANDISE/CLUBS	12,330.46	0.00	12,559.56	34,500.00	36.40%
4566.690 Pro Shop MISCELLANEOUS	57.91	0.00	36.58	1,500.00	2.44%

**Monticello City**  
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	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
4566.740 Pro Shop CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00%
4566.810 Pro Shop DEBT SERVICE PRINCIPAL	4,259.76	0.00	1,327.94	17,000.00	7.81%
4566.820 Pro Shop DEBT SERVICE INTEREST	1,003.24	0.00	440.56	1,800.00	24.48%
<b>Total Pro Shop</b>	<b>64,668.90</b>	<b>4,021.32</b>	<b>58,136.32</b>	<b>185,300.00</b>	<b>31.37%</b>
<b>Total Golf</b>	<b>144,416.99</b>	<b>7,980.00</b>	<b>148,485.67</b>	<b>395,000.00</b>	<b>37.59%</b>
<b>Transfers</b>					
4840.4220 Transfer to Capital Projects - Fire Truck	0.00	0.00	0.00	15,000.00	0.00%
4840.4410 Transfer to Capital Projects - Roads	0.00	0.00	0.00	0.00	0.00%
4840.4425 Transfer to Capital Projects - Trans. Trust	0.00	0.00	0.00	25,000.00	0.00%
4840.4460 Transfer to Capital Projects - Airport	0.00	0.00	0.00	0.00	0.00%
4840.4500 Transfer to Capital Projects - Welcome center	0.00	0.00	0.00	0.00	0.00%
4840.4562 Transfer to Capital Projects - Storm Drain	0.00	0.00	0.00	0.00	0.00%
4840.4565 Transfer to Capital Projects - Golf	0.00	0.00	0.00	0.00	0.00%
4840.4570 Transfer to Capital Projects	0.00	0.00	0.00	0.00	0.00%
4840.4610 Transfer to VMTE	0.00	0.00	0.00	0.00	0.00%
4851.4851 Transfer to Water Fund	0.00	0.00	0.00	0.00	0.00%
4854.4560 Transfer to MBA - Swimming Pool	0.00	0.00	0.00	18,000.00	0.00%
4880 Budgeted increase in Class C balance	0.00	0.00	0.00	0.00	0.00%
4890 Budget increase in fund balance	0.00	0.00	0.00	0.00	0.00%
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,000.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>720,891.68</b>	<b>36,776.87</b>	<b>736,871.07</b>	<b>1,844,700.00</b>	<b>39.95%</b>
<b>Total Change In Net Position</b>	<b>(255,084.93)</b>	<b>(23,435.26)</b>	<b>(360,804.69)</b>	<b>0.00</b>	<b>0.00%</b>

**Monticello City**  
**Operational Budget Report**  
**21 21 VMTE Fund - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
3331 Grants	0.00	0.00	0.00	0.00	0.00%
<b>Total Intergovernmental revenue</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Interest revenue</b>					
3610 Interest Income	9.90	0.00	9.26	20.00	46.30%
<b>Total Interest revenue</b>	<u>9.90</u>	<u>0.00</u>	<u>9.26</u>	<u>20.00</u>	<u>46.30%</u>
<b>Miscellaneous revenue</b>					
3802 Contributions, private	1,400.00	0.00	0.00	1,400.00	0.00%
3890 Appropriation of beginning balance	0.00	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<u>1,400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,400.00</u>	<u>0.00%</u>
<b>Contributions and transfers</b>					
3852 Transfer from general fund	0.00	0.00	0.00	0.00	0.00%
<b>Total Contributions and transfers</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
<b>Total Revenue:</b>	<u>1,409.90</u>	<u>0.00</u>	<u>9.26</u>	<u>1,420.00</u>	<u>0.65%</u>
<b>Expenditures:</b>					
4610 Care Contributions	100.00	0.00	200.00	600.00	33.33%
4620 Related Projects	0.00	0.00	0.00	0.00	0.00%
4630 Expenses	0.00	0.00	0.00	820.00	0.00%
4890 Budget increase in fund balance	0.00	0.00	0.00	0.00	0.00%
<b>Total Expenditures:</b>	<u>100.00</u>	<u>0.00</u>	<u>200.00</u>	<u>1,420.00</u>	<u>14.08%</u>
<b>Total Change In Net Position</b>	<u>1,309.90</u>	<u>0.00</u>	<u>(190.74)</u>	<u>0.00</u>	<u>0.00%</u>

**Monticello City**  
**Operational Budget Report**  
**25 25 Parks & Recreation - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Miscellaneous revenue</b>					
3410 Flower Pots	1,000.00	25.00	350.00	5,000.00	7.00%
3420 Triathlon	0.00	0.00	0.00	0.00	0.00%
3430 Visitor Center	0.00	0.00	0.00	0.00	0.00%
3440 Softball Tournament	3,185.00	0.00	1,878.00	4,000.00	46.95%
3450 Flag Donation	0.00	0.00	0.00	0.00	0.00%
3460 Golf Hole Sponsorship	3,800.00	0.00	1,600.00	0.00	0.00%
3470 Economic Development Grants	6,290.70	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>14,275.70</b>	<b>25.00</b>	<b>3,828.00</b>	<b>9,000.00</b>	<b>42.53%</b>
<b>Contributions and transfers</b>					
3890 appropriation of beggining balance	0.00	0.00	0.00	70,283.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70,283.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>14,275.70</b>	<b>25.00</b>	<b>3,828.00</b>	<b>79,283.00</b>	<b>4.83%</b>
<b>Expenditures:</b>					
<b>Miscellaneous</b>					
4510 Flower Pots	3,173.46	0.00	1,933.59	15,283.40	12.65%
4520 Triathlon	0.00	0.00	0.00	0.00	0.00%
4530 Visitor Center	0.00	0.00	1,000.00	10,000.00	10.00%
4540 Softball Tournament	3,982.48	0.00	5,420.45	4,000.00	135.51%
4550 Flag Donation Expense	0.00	0.00	0.00	0.00	0.00%
4560 Golf Hole Sponsorship Expense	1,600.30	0.00	0.00	0.00	0.00%
4570 Economic Grant Expense	22,521.25	800.00	9,078.35	50,000.00	18.16%
<b>Total Miscellaneous</b>	<b>31,277.49</b>	<b>800.00</b>	<b>17,432.39</b>	<b>79,283.40</b>	<b>21.99%</b>
<b>Transfers</b>					
4840 Transfer to Capital Projects	0.00	0.00	0.00	0.00	0.00%
4890 Budget increase in fund balance	0.00	0.00	0.00	0.00	0.00%
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>31,277.49</b>	<b>800.00</b>	<b>17,432.39</b>	<b>79,283.40</b>	<b>21.99%</b>
<b>Total Change In Net Position</b>	<b>(17,001.79)</b>	<b>(775.00)</b>	<b>(13,604.39)</b>	<b>(0.40)</b>	<b>3,401,097.50%</b>

**Monticello City**  
**Operational Budget Report**  
**40 40 Capital Projects - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Intergovernmental revenue</b>					
3344 UDOT Airport grant	928.65	0.00	116,883.91	0.00	0.00%
3345 FFA Airport Grant	18,643.00	0.00	0.00	0.00	0.00%
<b>Total Intergovernmental revenue</b>	<b>19,571.65</b>	<b>0.00</b>	<b>116,883.91</b>	<b>0.00</b>	<b>0.00%</b>
<b>Charges for services</b>					
3321 State Grant	10,000.00	0.00	181.20	0.00	0.00%
3322 Airport CIB	600,000.00	0.00	0.00	0.00	0.00%
3342.1 County Grants	300,000.00	0.00	0.00	0.00	0.00%
3342.2 Transportation District Grant - Roads	0.00	0.00	0.00	0.00	0.00%
3342.3 County Grant - Fire Truck	0.00	0.00	0.00	15,000.00	0.00%
3343 UDOT Transportation Enhancement	0.00	0.00	0.00	0.00	0.00%
<b>Total Charges for services</b>	<b>910,000.00</b>	<b>0.00</b>	<b>181.20</b>	<b>15,000.00</b>	<b>1.21%</b>
<b>Interest revenue</b>					
3610 Interest Income	2,674.20	0.00	1,985.99	0.00	0.00%
<b>Total Interest revenue</b>	<b>2,674.20</b>	<b>0.00</b>	<b>1,985.99</b>	<b>0.00</b>	<b>0.00%</b>
<b>Contributions and transfers</b>					
3810.4420 Transfer from General fund - Fire	0.00	0.00	0.00	15,000.00	0.00%
3810.4425 Transfer from Park & Rec	0.00	0.00	0.00	0.00	0.00%
3810.4510 Transfer from General fund	0.00	0.00	0.00	25,000.00	0.00%
3890 Appropriation of beginning balance	0.00	0.00	0.00	1,000,000.00	0.00%
<b>Total Contributions and transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040,000.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>932,245.85</b>	<b>0.00</b>	<b>119,051.10</b>	<b>1,055,000.00</b>	<b>11.28%</b>
<b>Expenditures:</b>					
<b>Capital Outlay</b>					
4161.730 Capital Outlay PROJECTS	0.00	0.00	0.00	470,000.00	0.00%
4220.740 Capital Outlay FIRE	59,718.52	0.00	0.00	0.00	0.00%
4410.740 Capital Outlay STREETS	0.00	0.00	0.00	0.00	0.00%
4415.740 Capital Outlay TRANSPORTATION	0.00	0.00	0.00	0.00	0.00%
4460.740 Capital Outlay AIRPORT	346,888.97	0.00	(7,978.67)	300,000.00	-2.66%
4510.740 Capital Outlay PARKS	0.00	0.00	0.00	0.00	0.00%
4565.730 Capital Outlay COMMUNITY BUILDING	549,362.05	0.00	0.00	230,000.00	0.00%
4565.740 Capital Outlay GOLF	0.00	0.00	0.00	0.00	0.00%
<b>Total Capital Outlay</b>	<b>955,969.54</b>	<b>0.00</b>	<b>(7,978.67)</b>	<b>1,000,000.00</b>	<b>-0.80%</b>
<b>Transfers</b>					
4850 Transfer to Other Funds	0.00	0.00	0.00	0.00	0.00%
4890 Budgeted increase in fund balance	0.00	0.00	0.00	55,000.00	0.00%
<b>Total Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>955,969.54</b>	<b>0.00</b>	<b>(7,978.67)</b>	<b>1,055,000.00</b>	<b>-0.76%</b>
<b>Total Change In Net Position</b>	<b>(23,723.69)</b>	<b>0.00</b>	<b>127,029.77</b>	<b>0.00</b>	<b>0.00%</b>

**Monticello City**  
**Operational Budget Report**  
**51 51 Water Fund - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
3710 Charges for Services	132,468.09	544.23	103,315.20	355,000.00	29.10%
3712 Secondary Water Charges	52,901.31	(56.45)	50,585.83	100,000.00	50.59%
3720 Water Connection Fees	0.00	0.00	0.00	2,000.00	0.00%
3730 Late Fees & Penalties	3,107.67	0.00	1,840.56	4,000.00	46.01%
3747 Water Sales to Construction Projects	0.00	0.00	0.00	0.00	0.00%
3749 Uncollectible billing revenue	0.00	0.00	0.00	0.00	0.00%
3790 Miscellaneous Fees	2,660.00	0.00	0.00	4,000.00	0.00%
<b>Total Operating income</b>	<b>191,137.07</b>	<b>487.78</b>	<b>155,741.59</b>	<b>465,000.00</b>	<b>33.49%</b>
<b>Operating expense</b>					
4751.110 Water SALARIES & WAGES	21,265.52	2,228.81	16,500.64	62,000.00	26.61%
4751.130 Water EMPLOYEE BENEFITS	12,530.99	1,615.66	11,082.25	50,000.00	22.16%
4751.210 Water DUES, SUBSCRIPTIONS, BOOKS	326.66	0.00	65.88	3,000.00	2.20%
4751.220 Water PUBLIC NOTICES	172.50	0.00	50.00	500.00	10.00%
4751.230 Water TRAVEL and TRAINING	123.00	0.00	38.30	2,000.00	1.92%
4751.240 Water OFFICE SUPPLIES	0.00	0.00	0.00	1,000.00	0.00%
4751.250 Water SUPPLY/MAINT & EQUIPMENT	1,538.50	0.00	29,155.63	36,000.00	80.99%
4751.252 Water FUEL	1,020.25	0.00	511.02	4,000.00	12.78%
4751.265 Water SUPP & MAINT WATER PLANT	3,081.08	0.00	2,035.78	12,000.00	16.96%
4751.266 Water SUPP & MAINT DISTRIBUTION	2,486.31	0.00	1,861.28	8,000.00	23.27%
4751.267 Water SUPP & MAINT SECONDARY	(1,527.00)	0.00	968.40	3,000.00	32.28%
4751.270 Water SUPP & MAINT BLDGS	0.00	0.00	0.00	0.00	0.00%
4751.280 Water UTILITIES	10,452.22	0.00	4,124.25	22,000.00	18.75%
4751.310 Water PROFESSIONAL/TECHNICAL	0.00	0.00	0.00	1,000.00	0.00%
4751.450 Water WATER SAMPLES	1,638.69	0.00	775.20	3,500.00	22.15%
4751.510 Water INSURANCE	10,000.00	0.00	0.00	10,000.00	0.00%
4751.610 Water MISCELLANEOUS	1,883.14	0.00	0.00	2,000.00	0.00%
4751.620 Water ADMINISTRATIVE FEE	0.00	0.00	0.00	15,000.00	0.00%
4751.690 Water DEPRECIATION	111,815.28	0.00	0.00	310,000.00	0.00%
4751.820 Water INTEREST EXPENSE	21,074.25	0.00	13,946.97	46,000.00	30.32%
<b>Total Operating expense</b>	<b>197,881.39</b>	<b>3,844.47</b>	<b>81,115.60</b>	<b>591,000.00</b>	<b>13.73%</b>
<b>Total Income From Operations:</b>	<b>(6,744.32)</b>	<b>(3,356.69)</b>	<b>74,625.99</b>	<b>(126,000.00)</b>	<b>-59.23%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
3794 Interest Income	7,762.38	0.00	520.60	2,500.00	20.82%
3795 Water Impact Fees	0.00	0.00	0.00	0.00	0.00%
3796.1 Federal Grants	0.00	0.00	0.00	0.00	0.00%
3796.2 State Grants	756,715.72	0.00	0.00	0.00	0.00%
3796.3 Conservancy District	0.00	0.00	0.00	29,000.00	0.00%
3797 Gain/loss on sale of fixed assets	0.00	0.00	500.00	0.00	0.00%
3810 Transfer from General Fund	0.00	0.00	0.00	0.00	0.00%
3853 Transfer from Other Funds	0.00	0.00	0.00	0.00	0.00%
<b>Total Non-operating income</b>	<b>764,478.10</b>	<b>0.00</b>	<b>1,020.60</b>	<b>31,500.00</b>	<b>3.24%</b>
<b>Non-operating expense</b>					
4810 Transfer to General Fund	0.00	0.00	0.00	0.00	0.00%
4840 Transfer to MBA	0.00	0.00	0.00	0.00	0.00%
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Non-Operating Items:</b>	<b>764,478.10</b>	<b>0.00</b>	<b>1,020.60</b>	<b>31,500.00</b>	<b>3.24%</b>
<b>Total Income or Expense</b>	<b>757,733.78</b>	<b>(3,356.69)</b>	<b>75,646.59</b>	<b>(94,500.00)</b>	<b>-80.05%</b>

**Monticello City**  
**Operational Budget Report**  
**52 52 Sewer Fund - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
3731 Charges for Services	90,013.08	(2.26)	67,589.75	255,000.00	26.51%
3733 Sewer Connection Fess	0.00	0.00	0.00	1,800.00	0.00%
3749 Uncollectible revenue	0.00	0.00	0.00	0.00	0.00%
3890 Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00%
<b>Total Operating income</b>	<b>90,013.08</b>	<b>(2.26)</b>	<b>67,589.75</b>	<b>256,800.00</b>	<b>26.32%</b>
<b>Operating expense</b>					
4752.110 Sewer SALARIES & WAGES	21,330.96	2,296.37	15,540.29	62,000.00	25.06%
4752.130 Sewer EMPLOYEE BENEFITS	14,982.88	1,723.22	11,296.22	48,000.00	23.53%
4752.220 Sewer PUBLIC NOTICES	0.00	0.00	65.89	0.00	0.00%
4752.230 Sewer TRAVEL and TRAINING	0.00	0.00	38.24	1,200.00	3.19%
4752.240 Sewer OFFICE SUPPLIES	0.00	0.00	0.00	100.00	0.00%
4752.250 Sewer SUPP & MAINT - EQUIP	218.64	0.00	801.05	3,000.00	26.70%
4752.252 Sewer FUEL	1,255.27	0.00	716.22	4,000.00	17.91%
4752.265 Sewer SYSTEM MAINTENANCE	19.40	0.00	8,703.72	10,000.00	87.04%
4752.280 Sewer UTILITIES	259.13	0.00	277.78	2,500.00	11.11%
4752.310 Sewer PROFESSIONAL/TECHNICAL	5,805.00	0.00	500.00	7,000.00	7.14%
4752.450 Sewer SAMPLES	0.00	0.00	0.00	300.00	0.00%
4752.510 Sewer INSURANCE	9,500.00	0.00	0.00	9,500.00	0.00%
4752.610 Sewer MISCELLANEOUS	513.13	0.00	0.00	1,000.00	0.00%
4752.620 Sewer ADMINISTRATIVE FEE	50.00	0.00	0.00	15,000.00	0.00%
4752.690 Sewer DEPRECIATION	25,838.45	0.00	0.00	74,000.00	0.00%
4752.820 Sewer INTEREST EXPENSE	0.00	0.00	0.00	8,600.00	0.00%
<b>Total Operating expense</b>	<b>79,772.86</b>	<b>4,019.59</b>	<b>37,939.41</b>	<b>246,200.00</b>	<b>15.41%</b>
<b>Total Income From Operations:</b>	<b>10,240.22</b>	<b>(4,021.85)</b>	<b>29,650.34</b>	<b>10,600.00</b>	<b>279.72%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
3794 Interest Income	98.12	0.00	94.41	100.00	94.41%
3796 State Grants	0.00	0.00	0.00	0.00	0.00%
3797 Gain/loss on sale of assets	0.00	0.00	0.00	0.00	0.00%
3810 Transfer from other funds	0.00	0.00	0.00	0.00	0.00%
<b>Total Non-operating income</b>	<b>98.12</b>	<b>0.00</b>	<b>94.41</b>	<b>100.00</b>	<b>94.41%</b>
<b>Non-operating expense</b>					
4810.1 Transfer to General Fund	0.00	0.00	0.00	0.00	0.00%
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Non-Operating Items:</b>	<b>98.12</b>	<b>0.00</b>	<b>94.41</b>	<b>100.00</b>	<b>94.41%</b>
<b>Total Income or Expense</b>	<b>10,338.34</b>	<b>(4,021.85)</b>	<b>29,744.75</b>	<b>10,700.00</b>	<b>277.99%</b>

**Monticello City**  
**Operational Budget Report**  
**53 53 Sanitation Fund - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
3690 Miscellaneous Revenue	0.00	0.00	0.00	0.00	0.00%
3733 Charges for Services	91,304.34	57.66	69,136.57	250,000.00	27.65%
3734 Salvage Income	627.60	0.00	358.50	1,500.00	23.90%
3735 Landfill Use	3,288.00	176.00	3,593.50	8,000.00	44.92%
<b>Total Operating income</b>	<b>95,219.94</b>	<b>233.66</b>	<b>73,088.57</b>	<b>259,500.00</b>	<b>28.17%</b>
<b>Operating expense</b>					
4753.110 Sanitation SALARIES & WAGES	20,933.23	3,275.84	23,407.61	60,000.00	39.01%
4753.130 Sanitation EMPLOYEE BENEFITS	12,531.98	2,088.61	15,310.51	44,000.00	34.80%
4753.240 Sanitation OFFICE SUPPLIES	0.00	30.62	30.62	500.00	6.12%
4753.250 Sanitation SUPP & MAINT - EQUIP	8,177.81	0.00	636.28	15,000.00	4.24%
4753.252 Sanitation FUEL	8,006.76	0.00	3,779.36	23,000.00	16.43%
4753.255 Sanitation MAINTANANCE DUES	0.00	0.00	0.00	7,000.00	0.00%
4753.257 Sanitation RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00%
4753.260 Sanitation POST CLOSURE CHARGE	0.00	0.00	0.00	2,600.00	0.00%
4753.267 Sanitation CONTRACTED SERVICES	1,643.25	0.00	767.50	5,000.00	15.35%
4753.268 Sanitation TIPPAGE FEES	14,380.00	0.00	4,447.50	35,000.00	12.71%
4753.280 Sanitation UTILITIES	0.00	0.00	0.00	500.00	0.00%
4753.310 Sanitation PROFESSIONAL/TECHNICAL	0.00	0.00	0.00	0.00	0.00%
4753.510 Sanitation INSURANCE	5,000.00	0.00	0.00	5,000.00	0.00%
4753.610 Sanitation MISCELLANEOUS	613.32	0.00	16.99	1,000.00	1.70%
4753.620 Sanitation ADMINISTRATIVE FEE	0.00	0.00	0.00	15,000.00	0.00%
4753.690 Sanitation DEPRECIATION	1,358.00	0.00	0.00	0.00	0.00%
<b>Total Operating expense</b>	<b>72,644.35</b>	<b>5,395.07</b>	<b>48,396.37</b>	<b>213,600.00</b>	<b>22.66%</b>
<b>Total Income From Operations:</b>	<b>22,575.59</b>	<b>(5,161.41)</b>	<b>24,692.20</b>	<b>45,900.00</b>	<b>53.80%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
3794 Interest Income	36.40	0.00	39.02	100.00	39.02%
3797 Gain/loss on sale of assets	0.00	0.00	0.00	0.00	0.00%
<b>Total Non-operating income</b>	<b>36.40</b>	<b>0.00</b>	<b>39.02</b>	<b>100.00</b>	<b>39.02%</b>
<b>Non-operating expense</b>					
4753.820 Sanitation INTEREST EXPENSE	0.00	0.00	0.00	0.00	0.00%
4810.2 Transfer to Other Funds	0.00	0.00	0.00	0.00	0.00%
4851.2 Transfer to Water Fund	0.00	0.00	0.00	0.00	0.00%
<b>Total Non-operating expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Non-Operating Items:</b>	<b>36.40</b>	<b>0.00</b>	<b>39.02</b>	<b>100.00</b>	<b>39.02%</b>
<b>Total Income or Expense</b>	<b>22,611.99</b>	<b>(5,161.41)</b>	<b>24,731.22</b>	<b>46,000.00</b>	<b>53.76%</b>

**Monticello City**  
**Operational Budget Report**  
**54 54 Municipal Building Authority - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Change In Net Position</b>					
<b>Revenue:</b>					
<b>Miscellaneous revenue</b>					
3690 Miscellaneous Revenue	117,472.31	0.00	0.00	0.00	0.00%
3735 Lease revenue	0.00	0.00	0.00	0.00	0.00%
3740 Swimming Pool Contributions	0.00	0.00	0.00	0.00	0.00%
3794 Interest Income	2,516.30	0.00	883.05	0.00	0.00%
3795 County Grants	0.00	0.00	0.00	0.00	0.00%
3796 CIB Grants	1,340,000.00	0.00	0.00	0.00	0.00%
3797 Gain/loss on asset retirement	0.00	0.00	0.00	0.00	0.00%
3810 Transfer from General fund - Swimming Pool	0.00	0.00	0.00	0.00	0.00%
3840 Transfer from Water Fund	0.00	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous revenue</b>	<b>1,459,988.61</b>	<b>0.00</b>	<b>883.05</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Revenue:</b>	<b>1,459,988.61</b>	<b>0.00</b>	<b>883.05</b>	<b>0.00</b>	<b>0.00%</b>
<b>Expenditures:</b>					
<b>Miscellaneous</b>					
4565.730 Capital outlay - community center	0.00	0.00	163,652.76	0.00	0.00%
4600.250 Equipment and maintenance	0.00	0.00	0.00	0.00	0.00%
4754.690 MBA depreciation expense	33,208.56	0.00	0.00	0.00	0.00%
<b>Total Miscellaneous</b>	<b>33,208.56</b>	<b>0.00</b>	<b>163,652.76</b>	<b>0.00</b>	<b>0.00%</b>
<b>Capital Outlay</b>					
4600.740 Capital outlay	193,956.70	0.00	0.00	0.00	0.00%
<b>Total Capital Outlay</b>	<b>193,956.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Debt service</b>					
4600.810 MBA Debt service - principal	0.00	0.00	45,000.00	0.00	0.00%
4600.820 MBA Debt service - interest	0.00	0.00	0.00	0.00	0.00%
<b>Total Debt service</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Expenditures:</b>	<b>227,165.26</b>	<b>0.00</b>	<b>208,652.76</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Change In Net Position</b>	<b>1,232,823.35</b>	<b>0.00</b>	<b>(207,769.71)</b>	<b>0.00</b>	<b>0.00%</b>

**Monticello City**  
**Operational Budget Report**  
**91 91 General Fixed Assets - 07/01/2015 to 10/08/2015**  
**33.33% of the fiscal year has expired**

Income or Expense	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
<b>Income From Operations:</b>					
<b>Operating expense</b>					
4100 Depn expense general government	0.00	0.00	0.00	0.00	0.00%
4200 Depn expense public safety	0.00	0.00	0.00	0.00	0.00%
4400 Depn expense streets & public works	0.00	0.00	0.00	0.00	0.00%
4500 Depn expense parks & recreation	0.00	0.00	0.00	0.00	0.00%
<b>Total Operating expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income From Operations:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total Income or Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>

5

October 5, 2015

01

Idell Denny  
PO Box 292  
Monticello, UT 84535

Buckley & Marcia Jensen  
PO Box 608  
Monticello, UT 84535

Dear Mrs. Denny, Mr. & Mrs. Jensen

As per your request, you have been added to the City Council Agenda to appeal the City Managers decision on : **4-2-1-1 Nuisances on Property, 10-2-9 Storage of Junk, Debris or Unlicensed Inoperable Vehicles in Any or All Zones Prohibited, 10-5-2: INTENT: *The care and keeping of livestock*, 4-2-1-2: RESPONSIBLE PERSONS DEFINED.**

The meeting is scheduled for October 13, 2015 at 7:00pm. The meeting is held at the Community Center located at the 648 Hide Out Way in Monticello UT. The request for being able to have Goats at your residence at 297 N 100 W in Monticello will be heard at this time. If you are unable to attend this meeting please call the City Office 587-2271.

Thank You,

Ty Bailey  
City Manager

August 27, 2015

01

Idell Denny  
PO Box 292  
Monticello, UT 84535

Buckley & Marcia Jensen  
PO Box 608  
Monticello, UT 84535

Dear Mrs. Denny, Mr. & Mrs. Jensen,

Your property located at **297 N 100 W** in Monticello has been found to be in violation of the following City ordinances:

**4-2-1-1 Nuisances on Property**

*It shall be unlawful for any person either as an owner, agent, or occupant to create, or aid in creating or contributing to or maintaining a nuisance. The term "nuisance" is defined to mean any condition or use of premises or of building exteriors which are deleterious or injurious, noxious or unsightly which includes, but is not limited to, keeping or depositing on, or scattering over the premises any of the following:*

- A. Lumber, junk, trash or debris.*
- B. Abandoned, discarded or unused objects or equipment such as furniture, stoves, refrigerators, freezers, cans, containers, machinery, or automobiles, or other discarded items not currently in use.*

**10-2-9 Storage of Junk, Debris or Unlicensed Inoperable Vehicles in Any or All Zones Prohibited**

*No yard or other open space surrounding an existing building in any zone...shall be used for the storage of junk, debris or inoperable vehicles; and no land shall be used for such purposes, except as specifically provided by this Title.*

**10-5-2: INTENT:**

*A-1 residential-agricultural zone covers certain fringe areas of the city where residential areas may be integrated with the raising of livestock for family food production and for the pleasure of the people who reside on the premises. (Ord. 2012-01, 7-10-2012)*

*The care and keeping of livestock and fowl. Also barns, corrals, pens and sheds for the care and keeping of the permitted animals and fowl.*

**4-2-1-2: RESPONSIBLE PERSONS DEFINED:**

*Where a nuisance exists upon property and is the outgrowth of the usual, natural, or necessary use of the property, the landlord or his agent, the tenant or his agent, and all other persons having control of the property on which such nuisance exists shall be equally liable and responsible. Where any such nuisance shall arise from the unusual or unnecessary use of such property or from the business thereon conducted, then the occupants and all other persons contributing to the continuance of such nuisance shall be deemed the authors thereof. (1978 Code § 10-312; 1996 Code)*

**ACTION REQUIRED:** In order to come into compliance with city code and avoid future court action by the city, you must take the following action within 20 days or by **September 16, 2015**

1. Remove all junk and debris as defined above (piles of wood and pallets, old appliances, inoperable vehicles, aluminum cans, tires, other debris, etc.) from the property.
2. Remove all Livestock and Pens/Corrals from property.

Thank you for your prompt attention and cooperation in these matters. Please call me at 435-587-2271 if you have any questions.

Sincerely,

Ty Bailey  
City Manager

No livestock

10-6-2

10-6-3

10-6-2: **INTENT:** The R-1 residential zone has been established for the purpose of providing a place where single-family detached dwellings can be constructed, having attractively landscaped yards and a favorable environment for family life. Uses such as multiple-family dwellings, apartment houses and commercial and industrial uses are not permitted in this zone. (Ord. 2012-01, 7-10-2012)

10-6-3: **PERMITTED USES:** The following buildings, structures and uses of land shall be permitted upon compliance with requirements set forth in this title:

Accessory signs conforming to section 10-2-2 of this title.

Churches, not including temporary revival tents or buildings.

Conditional uses as permitted in section 10-2-4 of this title.

Fences, walls and hedges.

Foster care and family care homes.

Household pets.

Keeping of chickens (please reference section 10-2-8 of this title).

Machinery sheds used for storage of equipment used in connection with agricultural activities performed on the premises.

Public agency parks and playgrounds.

Public buildings and grounds not including storage yards and repair shops.

Public, private and parochial schools and grounds.

Residential accessory uses and structures.

Single-family dwellings of conventional construction and manufactured homes.

Temporary uses subject to the provisions of section 10-2-6 of this title.

The growing of field crops and fruit.

Single- and two-family dwellings of conventional construction and manufactured homes.

Temporary uses subject to the provisions of section 10-2-6 of this title.

The care and keeping of livestock and fowl. Also barns, corrals, pens and sheds for the care and keeping of the permitted animals and fowl.

The growing of field crops and fruit. Machinery and equipment sheds used for storage of equipment in connection with agricultural activities performed on the premises.

Utility lines and buildings.

Veterinary clinics and animal boarding facilities. (Ord. 2012-01, 7-10-2012)

10-5-4:       **AREA AND FRONTAGE REQUIREMENTS:** Area and width requirements for all uses shall be one acre minimum area, with a minimum frontage at setback line of one hundred twenty five feet (125'). (Ord. 2012-01, 7-10-2012)

10-5-5:       **LOCATION REQUIREMENTS:**

A.     Front Setback:

1. Main Buildings: All dwellings and other main buildings and structures shall be set back not less than twenty feet (20') from the front lot line.

2. Accessory Buildings: All accessory buildings shall be set back not less than twelve feet (12') to the rear of the closest rear wall line of the main building and not less than twelve feet (12') from any side wall of the main building. Accessory buildings which are located twelve feet (12') or closer to a main building shall be considered as part of the main building. Where no main building exists on a lot, a detached accessory building shall be set back not less than sixty feet (60') from the front lot line.

10-5-2: **INTENT:** A-1 residential-agricultural zone covers certain fringe areas of the city where residential areas may be integrated with the raising of livestock for family food production and for the pleasure of the people who reside on the premises. (Ord. 2012-01, 7-10-2012)

10-5-3: **PERMITTED USES:** The following buildings, structures and uses of land shall be permitted upon compliance with requirements set forth in this title:

Accessory signs and nameplates that conform with section 10-2-2 of this title.

Churches, not including temporary revival tents or buildings.

Conditional uses as permitted in section 10-2-4 of this title.

Fences, walls and hedges.

Foster care homes.

Household pets.

Mobile home parks meeting the requirements of chapter 13 of this title.

Public agency arenas such as rodeo grounds, equestrian sports facilities, fairgrounds.

Public agency parks and playgrounds.

Public buildings and grounds, not including storage yards or repair shops.

Public, private and parochial schools and grounds.

Residential accessory structures and uses.

Rest homes and daycare centers when approved by the city council. In approving such uses, the council may attach reasonable conditions in excess to those required within the zone including, but not limited to, an increase in minimum lot size, additional setbacks, and increased parking.

6

# CITY OF MONTICELLO

## RESOLUTION NO. 2015-\_\_

**TITLE:**                               **Recertification of the Monticello Justice Court**

**PURPOSE:**                       **To request recertification by the Utah Judicial Council to  
continue operation of the Monticello Justice Court**

**WHEREAS**, the provisions of Utah Code Annotated, 78-5-139(3) require that Justice Courts be recertified at the end of each four-year term; and

**WHEREAS**, the term of the present Court Judge will expire in February, 2016; and

**WHEREAS**, the Mayor and City Council of Monticello have received an opinion letter from Walter Bird, City Attorney, which sets forth the requirements for the operation of a Justice Court and the feasibility of continuing to maintain the same; and

**WHEREAS**, the members of the Monticello City Council have determined that it is to the best interests of the City of Monticello to continue to provide for a Justice Court;

**NOW, THEREFORE**, be it resolved that:

1. The Monticello City Council hereby requests recertification of the Monticello Justice Court by the Justice Courts Standards committee and the Utah Judicial Council; and
2. The Monticello City Council hereby affirms their willingness to continue to meet all requirements set forth by the Judicial Council for continued operation of the Monticello Justice Court for the next four-year term of court, except as to any requirements waived by the Utah Judicial Council.
3. This Resolution shall become effective on date of passage and shall supersede any previous ordinance or resolution in conflict with the provisions herein.

**PASSED and APPROVED** by the Monticello City Council this 13th day of October, 2015.

ATTEST:

\_\_\_\_\_  
Tim Young, Mayor

\_\_\_\_\_  
Cindi Holyoak, Recorder

**WALTER J. BIRD**  
**MONTICELLO CITY ATTORNEY**  
**532 W. OAKCREST DRIVE, PO Box 14**  
**MONTICELLO, UTAH 84535**  
**PHONE: (435) 459-1838**  
**WALTERBIRD@HOTMAIL.COM**

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October 8, 2015

Utah Judicial Council  
Attention: Richard Schwermer  
Administrative Office of Courts  
P. O. Box 140241  
Salt Lake City, Utah 84114-0241

**Re: Opinion Letter for Certification of the Monticello City Justice Court**

Dear Mr. Schwermer:

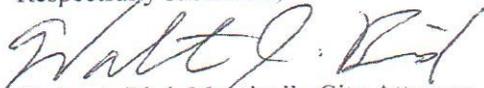
As the Monticello City Attorney, I have been asked to give an opinion letter in regard to the recertification of the Monticello City Justice Court. I have reviewed the requirements outlined in UCA § 78A-7-103 and I have reviewed the current operation of the Court and its public facilities to determine whether it meets the standard of operation for a justice court. I find that the court is open each week day, its hours of operation are clearly posted, it employs the appropriate staff, and that the judge and staff attend court at regularly scheduled times. I find that the judge is compensated by Monticello City within the statutory range. The court also employs and compensates a staff of clerical personnel sufficient to conduct the business of the court. I also find that the judge has attended his required training sessions, that the city has paid for and continues to pay for training sessions that the judge and his staff requires.

I have also found that Monticello City provides: (1) sufficient prosecutorial support; (2) funding for counsel for indigent defendants; (3) sufficient local law enforcement to attend court; (4) security for the court; (5) witness and juror fees; and appropriate access to copies of the Utah Code, the Justice Court Manual, state laws affecting local governments, local ordinances and other necessary legal reference materials.

I am not aware of any requirement contained in UCA § 78A-7-101, *et seq.* which is not being complied with by the court. I am satisfied that the fines, surcharges and assessments which are payable to the state as forwarded as required by law. I also believe that court is held within the jurisdiction of the court, except as provided by law. And lastly, I am satisfied that all required reports and audits are filed as required by law or Rule of the Judicial Council.

It is my recommendation to the Judicial Council that the Monticello City Justice Court be recertified.

Respectfully submitted,

  
Walter J. Bird, Monticello City Attorney

7

**PROPOSED CHANGES TO CITY ORDINANCES  
GOVERNING THE PARKING & STORAGE OF RECREATIONAL VEHICLES  
PREPARED FOR A PUBLIC HEARING ON OCTOBER 6, 2015**

**10-1-4: DEFINITIONS:**

**Proposed change is to the definition of Recreational Vehicle**

It is the intent of the city council to define certain words and phrases as a means of facilitating understanding of terms that may not be universally understood in the sense that the city council intends that they should be understood.

**RECREATIONAL VEHICLE:**

- a. A vehicle, with or without self-power, maintained primarily as a temporary dwelling for travel, vacation, or recreation purposes, and having a width of ten feet (10') or less;
- b. Off-highway vehicle (OHV), including but not limited to all terrain vehicle (ATV), side-by-side utility task vehicle (UTV), recreational off-highway vehicle (ROV), golf cart, and the trailer used to transport such vehicle;
- c. Boat, other than canoe or kayak, and the trailer used to transport it.

**10-2-1: OFF STREET PARKING REQUIREMENTS**

**Proposed change is to C.2.c**

C. Parking Spaces Required For Residential Areas: The number of off street parking spaces required for residential development shall be as follows:

1. Single-Family Dwelling: Two (2) parking spaces per single-family dwelling. Tandem parking shall be allowed at single-family residences only.
2. All Other Dwellings:
  - a. All other dwellings, including townhouses and condominiums, shall have two (2) parking spaces per dwelling unit. Covered parking may be located within the side and rear setback areas. No street parking shall be counted toward meeting the parking requirement. Tandem parking shall not count toward the parking requirement. No parking area shall be located within the required front setback facing a city street. All parking shall be on site.
  - b. Front yard setback from streets shall be twenty feet (20') minimum from property lines for garages or carports.
  - c. In residential zones, no recreational vehicle shall be parked or stored unless it conforms to the requirements of 10-2-3. (Corner lots are considered to have 2 front yard areas.)

**10-2-3: PARKING AND STORAGE OF RECREATIONAL VEHICLES:  
Proposed change is a complete re-write of this section**

A. Intent: The intent of this section is to define locations for the parking and storage of recreational vehicles such that neighborhood quality and character are maintained.

1. Recreational vehicle as defined in 10-1-4 of the Monticello City code.
2. Residential areas as used in this section means property located within a Residential zone and property used for residential purposes located in a Commercial zone.
3. Parking as used in this section means the temporary parking of a recreational vehicle for a limited period of time as specified in 10-2-3(B) or 10-2-3(D).
4. Storage as used in this section means the parking of a recreational vehicle when it is not in use off-site.
5. Exemptions:
  - a. Pickup or light truck of 10,000 pounds gross weight or less with or without a mounted camper unit that is used primarily by the property owner or tenant for transportation purposes.
  - b. Travel trailer, camp trailer, or motorhome when temporarily located on a lot on which a building is being constructed and said vehicle is connected to approved water and sewer facilities for a period of one year or less. (Ord. 2012-01, 7-10-2012)

**B. Parking Restrictions**

1. No recreational vehicle may be parked upon a city street for longer than 24 consecutive hours.
2. A recreational vehicle may not be parked on a city street in a manner that obstructs visibility from adjacent driveways or street corners.
3. While parked on a city street no pop-outs or other lateral extension of the recreational vehicle shall be deployed.
4. No recreational vehicle parked on a city street may be used as a dwelling.
5. A recreational vehicle may be parked in the front setback area of a residential dwelling for no more than fourteen (14) days per vehicle in any one calendar year, provided:
  - a. The recreational vehicle is parked on a driveway.
  - b. The residential parking requirement at 10-2-1(C) is still satisfied.
  - c. No portion of the recreational vehicle may extend into the city street or sidewalk.

- d. No portion of the vehicle may extend beyond the property line of the lot upon which it is parked.
- e. No effluent, petroleum product, or waste water is discharged from the recreational vehicle.

#### C. Storage Requirements

1. No recreational vehicle may be stored upon a city street or sidewalk.
2. A recreational vehicle may be kept in a side or rear yard at the owner's residence, provided:
  - a. The vehicle is screened from adjacent properties by vegetation, or fence built in compliance with 10-2-10.
  - b. The vehicle is maintained in a clean, well-kept condition that does not detract from the appearance of the surrounding area.
  - c. The vehicle is operational and currently registered and licensed.
  - d. No effluent, petroleum product, or waste water is discharged from the vehicle.

#### D. Recreational Vehicle as a temporary Dwelling Unit

1. It is unlawful for any person to use any parked or stored recreational vehicle as a permanent dwelling.
2. A recreational vehicle may be used as a temporary dwelling when the vehicle is used by guests who travel in it, provided
  - a. The recreational vehicle is situated on the host's property in conformance with 10-2-3(B)4 or 10-2-3(C).
  - b. The vehicle is equipped for sleeping.
  - c. The stay does not exceed fourteen (14) days per vehicle in any one calendar year.
3. A stored recreational vehicle may be used for temporary sleeping space, provided
  - a. The vehicle is stored on the owner's property in conformance with 10-2-3(C).
  - b. The vehicle is equipped for sleeping.
  - c. No effluent or waste water is discharged from the vehicle.
  - d. No portion of the vehicle may extend beyond the property line of the lot on which it is situated.
  - e. Such use does not exceed 30 days in any one calendar year.

*Grandfathered*

## Monticello Municipal Code Applying to Recreational Vehicle Parks

### Chapter 15 RECREATIONAL VEHICLE PARKS:

#### 10-15-1: STANDARDS AND REQUIREMENTS:

The development of a recreational vehicle park shall conform to the following standards and requirements unless modified by an approved planned development plan:

**General Requirements:** A RV Park shall be adapted to individual site conditions and the plat should use terrain, natural drainage conditions when possible, existing trees, shrubs and rock formations with a minimum of disturbance of the land. Conditions of soil, groundwater level, drainage and topography shall not create hazards to the property of the health or safety of the occupants or adjoining neighbors. Recreational Vehicle Parks shall be located in a C-1 commercial zone.

- A. **Park Area Requirements:** 1 acre minimum, not more than twenty (20) spaces.
- B. **Space Area Requirements:** 800 sq. ft. Minimum for full hook-ups (No RV Park shall have a density greater than 20 units per acre.) 400 sq. ft. Minimum for those spaces not having hookups. Minimum rental space size shall not include any area required for access roads, off-street parking, service buildings, recreation areas, office and similar RV park needs.
- C. **Open Space:** Open space for common areas, playgrounds and other recreational uses shall be provided at the rate of at least ten percent (10%) of the gross area of the RV Park, and shall be of sufficient size and distribution as to be a functional part of the entire development plan. Open space shall not include any area designated as a roadway, RV rental space, storage area, or any area required for setbacks as set forth in Subsection F. of these regulations.
- D. **Rental Pads Requirements:** Spaces containing hookups for water, sewer and electricity shall be equipped with a surface area of not less than ten (10) feet by forty (40) feet. Surfacing shall consist of gravel, asphalt or concrete. Where gravel surfacing is used, the design of the gravel pad shall be approved by the City Engineer to maintain proper drainage and minimize dust. Where provided, each RV unit shall be parked entirely on the surface area so that no part thereof obstructs any roadway or walkway within the RV Park. Those spaces not equipped with such a surface area, intended for occupancy by recreational vehicles not having self-contained toilets, lavatory or bathing facilities, shall be equipped with a gravel pad, the design of which shall be approved by the City Engineer, of not less than ten (10) feet by twenty-five (25) feet for RV unit parking and a hookup for water. Electricity shall be provided with at least 110 volts, or 110/220 volts, installed in accordance with applicable state electrical codes.  
  
No individual space in a recreational vehicle park shall be used by one individual for more than one hundred eighty (180) days consecutively, nor shall such space be rented or leased to any one individual for a period longer than hundred eighty (180) days in any one calendar year.
- E. **Space Width Requirements:** 20 feet minimum. There shall be a minimum distance of ten (10) feet provided between RV units parked side by side. There shall be a minimum distance of ten (10) feet between RV units parked end to end. There shall be a minimum distance of twenty (20) feet between any RV space and any building.

- F. **Park Setback Requirements:** Each recreational vehicle park shall have the following setbacks:
1. **Side Setback and Rear Setback:** 10 feet minimum from adjacent property other than R-1 and R-2. In R-1 and R-2 setback shall increase to 20 feet. The side setback shall be a drainage swale without any utilities. An additional 5 feet shall be provided if utilities are to be included in the development.
  2. **Front Setback:** 20 feet minimum from a state highway and 10 feet from a City street.
- G. **Allowed Vehicle Requirements:** Only recreational vehicles, as defined in this Chapter 10-1-4 Definitions, may be located in an RV Park.
- H. **Parking Requirements:** Parking shall be provided for each RV in the park in addition to one automobile for each RV space. RV parking spaces need not be hard surface but should be of a gravel type material and be kept weed free. Each recreational vehicle (RV) shall be able to park in designated spaces, and no portion of a driveway or roadway may be used for recreational vehicle parking. All RV's shall maintain at least ten (10) feet spacing between RV units.
- I. **Access & Roadway Requirements:** Each RV Park shall have access roads as follows:
1. For One-Way Traffic: Roadways with no parking—18 feet in width;
  2. For Two-Way Traffic: Roadways with no parking—32 feet width;
  3. For Entrance Roadways: The City requires 32 feet in width. Each RV Park greater than three (3) acres shall have at least two (2) accesses to city streets. On State Highways, meet the UDOT requirements.
  4. Road Design: Streets or roadways and parking areas within RV Park shall be designed to provide safe and convenient access to all spaces and to facilities for common use by park occupants, and shall be constructed and maintained to allow free movement of emergency and service vehicles at all times, and shall be graded to drain and surfaced with gravel, asphalt or concrete, the design of which shall be approved by the City Engineer, to maintain proper drainage and minimize dust. A forty-five (45) foot turning radius shall be required on all curves, to allow access by emergency vehicles.
  5. All roadways and walkways within the park shall be adequately lighted at night, to provide safe access. All lights shall be LED lamps and all fixtures shall protect the night sky (shielded down light). All lights shall be shielded to keep the light from leaving the property. [Zero foot candles at the property line]
- J. **Outdoor Living Space Requirements:** Each RV space shall provide an “outdoor living” space adjacent to the vehicle parking space. The outdoor living space shall be a minimum of two hundred (200) sq. ft. and shall be maintained in a clean and weed-free manner.

**K. Landscaping Requirements:** A landscape plan, to be approved by the Plan Commission of the City of Monticello, shall be required for all RV Parks. Landscape shall be designed to perform the following conditions:

1. Provide an attractive entrance and street frontage;
2. Provide dust and erosion control;
3. Provide a neat, attractive and aesthetically pleasing appearance.

Drought tolerant grass and ornamental landscaping shall be required in all RV Parks, together with adequate water outlets to maintain all landscaping. The RV Park shall be screened from R-1 residential properties by means of fences or walls six (6) feet in height. All other adjacent properties shall have hedges or other landscaping.

*maybe screened by*  
**L. Utility Requirements:** All RV Parks shall be served by public water supply and public sewer system (including dump stations). All utilities shall be placed underground. City utilities shall be metered as determined by the City Codes. Installation of back-flow valves and dump stations shall be in accordance with the applicable codes.

**M. Fire Protection:** Fire hydrants shall be installed through all RV Parks in accordance with the specifications of the City of Monticello Fire Protection District. There shall be one hydrant at the entrance to the development and additional hydrants at a distance not to exceed three hundred (300) feet between hydrants.

**N. Sanitary Facility Requirements:** All RV Parks shall meet all sanitary facilities required by the Utah State Department of Health Code for RV's and shall provide a dump station for dependent recreational vehicles. Parking around the service building shall be hard surfaced. Recreational vehicles shall meet all requirements of the recreational vehicle sanitation code, R392-301, as adopted by the Utah state board of health in 1993, which code is hereby adopted by reference. (Ord. 2012-01, 7-10-2012)

**O. Refuse disposal:** The storage, collection and disposal of refuse shall be performed so as to minimize accidents, fire hazards, air pollution, odors, insects, rodents or other nuisance conditions. All refuse shall be stored in durable, washable and nonabsorbent metal or plastic containers with tight-fitting lids. Such containers shall be provided at the rate of at least one thirty (30) gallon container, secured in a rack or holder, for each rental space, or an equivalent storage capacity in a centralized storage facilities. Adequate refuse collection and removal shall be the responsibility of the park owner and contracted with the City.

**P. Tents:** Tents shall be permitted, within RV Parks. Areas for group tent camping may be established, with the following provisions:

1. The area set aside for such group use is not part of any designated open space;
2. An adequate number of parking spaces is provided;
3. The area is served by one or more water outlets; and

4. The area is located no further than three hundred (300) feet from a service building.

**Q. Structural Additions:** Temporary structures such as canvas awnings, screened enclosures, or platforms, which are normal camping equipment, may be erected but must be removed when the rental space is vacated. No other structural additions shall be built onto or become a part of any RV.

**R. Storage Sheds:** No storage sheds shall be allowed within an RV rental space.

**S. RV Storage:** Recreational vehicles may be stored where permitted, but not used for permanent living quarters.

**T. Storm Water Management:** Storm drainage facilities shall be so constructed as to protect visitors to the RV Park as well as adjacent property owners. Such facilities shall be of sufficient capacity to ensure rapid drainage and development and shall be connected to the City's storm drainage facilities.

**U. Application Requirements and Procedures:** The proponent of a recreational vehicle park, or an expansion thereof, shall make written application for special review for a Recreational Vehicle (RV) Park, in accordance with Chapter 11-11 sub-division requirements and the following shall also be submitted with such application to the Planning Commission and City Council:

1. A preliminary site development plan designating rental spaces, utility easements, roadways, open space, accessory buildings and special features.

2. Upon receiving an affirmative review by the City Council and the Plan Commission for the project, a complete and comprehensive development plan, including the following:

a. Detailed land use plan, drawn to a scale of 1"=100', unless larger scale is necessary, including the dimensions and location of each RV rental space, service buildings, common and recreation areas, surrounding land uses and zoning districts prepared by an Architect or Civil Engineer; ~~Landscaper~~  
~~Architect~~

b. Typical street cross sections;

c. Location and widths of roadways, sidewalks and pedestrian ways;

d. Topography of site, at (2) foot contours;

e. Grading and drainage plans;

f. Utility plans;

g. Legal description of property, including acreage;

h. Copy of title commitment;

- i. Landscaping, screening and fencing plans;
  - j. Fire protection plan;
  - k. Location and description of all permanent structures and common facilities;
  - l. Acreage and percentage of land to be set aside as open space;
  - m. Density of RV rental spaces per acre;
  - n. Vicinity map drawn to a scale of 1" = 1,000' or 1" = 5,000'.
  - o. Location of all areas subject to inundation or storm water overflow and the location, area and direction of flow of all water sources, including the 100-year floodplain boundaries;
  - p. Location and principal dimensions of all existing or proposed easements, water course boundaries, public utilities, monuments, pins, benchmarks and other significant features;
  - q. Proposed surface treatment and design of all interior roadways and rental pads.
- 3. A listing of all names and addresses of all owners of the property located, in whole or in part, within three hundred (300) feet of the property line.
  - 4. A time schedule for the development.
  - 5. Information regarding abutting properties and land uses.
  - 6. An application fee for special review, as set forth in Section.....
  - 7. A fee for establishing or expanding a recreational vehicle park.

