

**MEMORANDUM**

**TO:** Members, Utah State Board of Education

**FROM:** Scott Jones, Associate Superintendent  
Business and Operations

**DATE:** October 8-9, 2015

**ACTION:** SFY 17 Legislative Priorities

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**Background:**

The Board set SFY 17 Legislative Priorities during its September 17-18 2015 meeting.

**Key Points:**

The Board will have the opportunity to review its priorities and determine whether changes/additions are needed.

In addition, legislators may be invited to the meeting to discuss legislation for the 2016 Legislative Session.

**Anticipated Action:**

The Board will review the provided list of legislative priorities and/or increased funding requests broken out by LEAs, USOE, USOR, and USDB from the September 17-18 Board meeting, and may make revisions to the list.

**Contact:** Scott Jones, Associate Superintendent, 801 538-7514

	<b>ONGOING 2017</b>		USBE	LEA
expected	Fully fund growth	54,600,000		54,600,000
expected	WPU Increase	38,750,000		38,750,000
1	Risk Mitigation/UCA/IA FTE	730,000	730,000	
2	School Finance/IA Discretionary	605,000	605,000	
3	OEK	10,000,000		10,000,000
4	Tech grant program	70,000,000		70,000,000
5	Special Education	15,398,871	70,000	15,328,871
6	Internal Staffing	415,000	415,000	
7	Professional Development Grants	31,000,000		31,000,000
8	OTHER	1,565,200	1,565,200	
	<b>Total</b>	<b>223,064,071</b>	<b>3,385,200</b>	<b>219,678,871</b>

Special Education Line		
Carson/WPU/inten	15,398,871	NEW 8
<b>OTHER</b>		
USBE LIS FTE	120,000	
data and stats salary	65,000	
SF salary	15,000	
SED Financial Manager	130,000	
T&L Funding Inc	400,000	
IA audit increase	10,000	
IA FTE		
ASSESSMENT Program manager	80,000	
IT salary increase	255,000	
IT software renewals	175,000	
IT FTE	115,000	
IT media	6,000	
Public relations	194,200	
	1,565,200	
<b>INTERNAL STAFF</b>		
Board Attorney	175,000	
IA Secretary	85,000	
Student Services Section	120,000	
Contract Attorney	35,000	
	415,000	

ONE TIME 2017		
1	Enterprise Acct System	30,000,000
2	Technology grant	30,000,000
3	Building Feasibility	1,000,000
	TOTAL	61,000,000

<b>USDB ONGONG</b>		
expected	Teacher steps	460,000
1	Comp inc int	300,000
2	USIMAC	600,000
	<b>TOTAL ONGOING</b>	<b>1,360,000</b>
	<b>USDB One time</b>	
	USDB Cottages and	320,000

	<b>USOR Ongoing</b>	
1	increased facility expenses	60,000
2	Comp officer/Policy officer	280,000
3	ind center services	300,000
4	older blind spec and care travel in	225,000
5	hard of hearing rural outreach	50,000
6	Ind Living Assistive Tech	200,000
7	direct client services	1,500,000
	<b>USOR ONGOING</b>	<b>2,615,000</b>
	<b>USOR Onetime</b>	
1	Indep Living Assistive Tech	500,000
2	Blind Business Opportunity	240,000
3	Interpreter Filming Cert	60,000
4	Public Relations	30,000
	<b>Total ONE-TIME</b>	<b>830,000</b>

Requests not included yet	
IT Server and Equipment	325,000
SAGE Item Development	6,545,000
Increased Capacity of UCA	25,000
Total	6,895,000