

**State Charter School Board
Monthly Budget Update through August 31, 2015**

23% Through Fiscal Year

Description	Budget	Year-To-Date Expenditures	Earmarked	Budget Balance	Last Year To		% Spent
					Date Expenditures	Last Year Total Expenditures	
Salaries and Benefits	921,000	116,635	753,825	50,540	124,293	625,678	12.66%
Purchased Services	512,500	21,864	773,523	(282,887)	10,779	201,692	4.27%
Travel	35,000	3,664	20,061	11,275	746	23,548	10.47%
Supplies and Materials	45,000	230	11,920	32,850	854	20,950	0.51%
Equipment	35,000	-	-	35,000	-	-	0.00%
Capital Expenditures	-	-	-	-	-	-	-
Total Expenditures	1,548,500	142,393		(153,222)	136,672	871,868	9.20%
Flow Through	3,356,157	1,082,976		2,273,181	1,291,950	2,052,947	32.27%
Total Exp & Flow Through	4,904,657	1,225,369		2,119,959	1,428,622	2,924,815	24.98%

