



PARKS & RECREATION

195 South 100 West
Logan, UT 84321

Advisory Board Members

Chair: Jim Laub (2nd Term Expires 12/1/15)
jim.laub@cve.com

Vice Chair: Jordy Guth (2nd Term Expires 10/5/16)
jordy.guth@usu.edu

Eduardo Ortiz (2nd Term Expires 12/1/15)
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Dan King (2nd Term Expires 11/18/17)
midaslogan@earthlink.com

Rick Watson (1st Term Expires 8/1/16)
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Jason Pond (1st Term Expires 11/18/17)
jpond@welogostuff.com

Laura Sawyer (1st Term Expires 11/18/17)
sawyerlaurah@gmail.com

Council Liaison for 2015: Herm Olsen
herm@hao-law.com

Director of Parks and Recreation: Russ Akina
russ.akina@loganutah.org

Dan Blakely, Recreation Manager
dan.blakely@loganutah.org

Ed Stephens, Parks Superintendent
ed.stephens@loganutah.org

Secretary: Jalayne Hatch
jalayne.hatch@loganutah.org

Parks and Recreation Advisory Board

Thursday, May 19, 2015, 9:30am
Logan Community Recreation Center
Conference Room

Agenda Items:

1. Approval of Minutes from April 16, 2015
2. 2015 RAPZ Project Application Update (Russ)
3. Grants Update (Russ)
4. Comprehensive Parks, Trails, Recreation, and Open Space Plan Update (Russ)
5. After School Program Report (Tara)
6. Summer Playground Program (Tara)
7. Recreation Manager Report (Dan)
8. Parks Superintendent Report (Ed)
9. Open Forum

Next Meeting: June 18, 2015, 9:30am



Parks and Recreation Advisory Board Meeting

Thursday, May 21, 2015, 9:30am

Recreation Center Conference Room

Present: Jim Laub, Ed Stephens, Dan King, Jordy Guth, Russ Akina, Dan Blakely

Guests: Jeannie Simmonds

Excused: Herm Olsen, Eduardo Ortiz, Jason Pond, Laura Sawyer, Rick Watson

Approval of Minutes: There was not a quorum present to approve the minutes from the April 16, 2015 Parks and Recreation Advisory Board Meeting.

2015 RAPZ Project Application Update:

- Russ provided a list of projects that were submitted to the County for RAPZ funds
- The City submitted nine projects for a total request of just over \$700,000
- Russ heard that six of the nine projects will receive the entire amount requested
- Jim asked if the pickleball courts project was on the list; yes, item number three
 - The existing courts will be torn up and moved west to make room for one tennis court, two pickleball courts, and one basketball court
 - All of the courts will be surrounded by curbing so the courts can be flooded for an ice rink
 - Optimistically, the project will be funded and completed before the first snow storm this winter
 - Ideally, there will be enough snow to open the traditional rink on the grass and flood the new courts to be used for ice hockey
- Jim expressed confusion about the lack of coordination between the City and Cache Humane Society
 - Russ is meeting with the Humane Society today; Jim encouraged Russ to get on the same page
 - Jeannie said the Humane Society has put a lot of money into the project; they are two thirds of the way done and should finish it
 - She encouraged the Humane Society to open the section closest to the parking lot so that area can be utilized while they secure the funding to finish the remaining sections

Grants Update:

- Russ gave a brief summary of the grants in which the City is involved
- There are two major annual grants that support After School Club within the Logan City School District
- Russ recently submitted an application for a grant from the Land and Water Conservation Fund, a Federal program directed by Congress; this grant would be used to construct a footbridge across the river at the Soccer Sports Complex
 - There isn't enough parking at this location but a footbridge will allow spectators to enter the park without having to walk around
- Next week the County Council will announce which projects have been awarded RAPZ funds
- The City is submitting an application for funding a picnic pavilion at Trapper Park for next summer

- Trapper Park is located west of Logan River Estates

Comprehensive Parks, Trails, Recreation, and Open Space Plan Update:

- Everyone received a drafted copy of the Comprehensive Plan; this plan should be a reflection of the other plans in which the City is engaged, i.e. the bike/ped plan and the transportation plan
- The plan is almost ready to be published but there is some need for review and editing text
- The document will go to the Council for adoption this summer
- The Department goal is to finish capital projects and move to maintaining everything in existence
- Dan King asked how long the City can stay in this building; no clear answer
 - There are “glamorous” projects which get a lot of recognition from the RAPZ Committee but there are a lot of unglamorous infrastructure items that need to be funded
 - The softball fields need to be redone
- Jordy said the strategy in the Comprehensive Plan includes maintaining the current facility; she asked if moving away from this building is an option
- Russ said there are four things addressed in the Comprehensive Plan: trails, completing park construction, addressing the needs for gym space, and satisfying rolling stock needs at the Golf Course
- Dan King asked when the pool bond expires; scheduled to expire in 2019
- Dan King said there needs to be a plan for the future; there are huge capital improvements that keep being pushed farther down the list
- Jeannie asked Russ if the dream is to have a new building; something needs to take the load off of the existing facility
 - She then asked if there is enough land by the aquatic center to build a new recreation center; no, but there is enough room for additional gym space
- Jordy asked if an analysis to determine the longevity of the facility had been conducted; no, but the building is structurally sound and can still provide decades of service

After School Program Report:

- Tara introduced herself to the Board; she has been with the City for eight years
- The City has been involved with After School Club for at least twenty years; the program started when grants were made available to provide places for children to go after school
- The program has created a relationship between the City, the Logan City School District, and the America Reads program with Utah State University
- Since Tara started with the City, the program has grown from 450 kids to 700 kids
- After School Club is hosted at all six public elementary schools for kindergarten kids through 5th graders
 - 90% of the program participants are on free or reduced lunch; this is the targeted demographic
 - The intent is to provide kids with experiences, instruction, and support they may not get elsewhere
- Staff runs three centers each day: homework center, enrichment center, and recreation center
 - Homework center provides time to complete homework and assistance for those who need it
 - Enrichment center includes activities related to science, technology, engineering, or math
 - Recreation center offers a variety of games and activities and the participants choose what to do
 - The program has hosted a very successful soccer tournament for the last three years
 - Each site plays against the other sites

- The players get to make t-shirts and learn about sportsmanship
 - Conservice has provided volunteer referees for the last two years
- After School Club is funded through three or four grants
 - The Aspire Grant awards \$93,000 to the program
 - The Twenty-First Century awards two \$120,000 grants
 - The City provides \$40,000 for the programs
 - Logan City School District pays the participating teachers, and purchases supplies and equipment
 - Some teachers are paid to stay after school to help with homework centers
 - America Reads puts \$250,000 towards the program
 - State Childcare pays back 60% of the funds the City puts into the program
 - These funds are for continuing education and summer programming
- Woodruff Elementary has up to 130 participants per day
- The programs run from right after school until 5pm; next school year the program will end at 5:30pm
- Tara invited the Board Members to go to one of the sites and check out After School Club in action
- Tara also spends time working with Youth City Council; they are all high school age participants

Summer Playground Program:

- Summer Playground is held at Adams Park and Willow Park; each site has 160 participants
 - Participants must register for the program but there is no fee; the program is currently full
- Dan King asked what happens if a participant doesn't show up for the program; staff tracks attendance and if a participant doesn't come then his/her slot will be filled by someone from the waiting list
- Tara has been working with the nutritionist from the Logan City School District to get free sack lunches for Summer Playground
 - The School District will prepare the lunches; staff will pick up the lunches and deliver them
 - Anyone younger than the age of 18, whether or not they're registered for Summer Playground, cannot be refused a free lunch unless staff runs out of food at that location

Recreation Manager Report:

- The flyers have been distributed to the schools
 - Jim asked if the flyers went to Edith Bowen; Dan Blakely didn't know but he will find out
- The Aquatic Center is running; all of the hiring is done and school groups started this week
 - There are always a few issues when staff starts preparing the pool for the new season
 - The pool will open to the public on Saturday and will host the first round of Anthem Idol
- There have been a lot of weather-related delays with the baseball program
- For years the Department has contracted officials for recreation programs through Cache Valley Officials, but the owner of that entity shut down his business
 - Those that worked for Cache Valley Officials can work for the City as independent contractors
- 175 participants signed up for baseball; 280 participants signed up for t-ball and coaches pitch
- Jeannie noted that the youth golf program is really full this year
- Dan said the track program usually has about 50 participants but this year it has closer to 90 participants
- Participation numbers for British Soccer Camp are a little low but they should increase soon
- Due to heavy rain fall there have been a few leaks at the Recreation Center

- Replaced the curtain in the Leisure Arts Gym, repainted the walls in the racquetball courts, and installed a couple of new scoreboards

Parks Superintendent Report:

- Struggling to get work done with all of the rain
- The Board received a copy of the Parks Division monthly report, detailing what was accomplished in April
- All of the restrooms and irrigation systems had to be tested before they were turned on
- In reference to the pictures, Dan King asked if the graffiti was at Mt. Logan Park; yes
 - He asked if it was chalk or paint; Ed wasn't sure but it was difficult to remove
 - Dan King asked if the graffiti at Mt. Logan Park is recurring; no, it was a one-time incident
 - Ed suggested vandals think chalk is acceptable but it demeans property and takes time to clean up
 - Russ said the tunnels at Merlin Olsen Central Park are monitored closely with video cameras; the police can be alerted and on the scene before the paint dries
- Working on the Gateway monument; other than landscaping, the Department is almost done with the assigned portion of the project
- Working on the extension of the Logan River Trail until May 30; in order to accommodate the yellow-billed cuckoo's nesting habitat, construction will cease until September 1
 - Ed provided a picture of the helical piers installation in preparation for the boardwalk; he also provided a picture of the boardwalk
 - Referencing the picture, Ed noted that his staff was able to clear the mud out of the area
 - Russ explained that this section of trail will provide access to Trapper Park
 - Jim asked who engineered this project; Cache Landmark

Open Forum:

- Jim asked for an update on Canyon Road; the contractor is working on clearing the debris out of the canal and dewatering it so they can lay the draining rock for the pipe
 - The irrigation design for the project is underway
 - Jim asked if Rups has to be finished before construction can begin on the lower part; no, work can begin on the east end of the property and move west towards the slide site
- Jim asked if the City is pursuing the house at the top of the dugway; no, but there is a property behind that parcel the City is looking at
- The University is interested in pursuing a new section of trail from the University, through Mountain Air Park, to First Dam and the Bonneville Shoreline Trail
 - Jordy is pushing for funding for the piece through Mountain Air Park; the idea is to pour a wide sidewalk through the park, leading to a crossing at 1500 East, by the Country Club, and then down into UDOT's right-of-way

Next Meeting: June 18, 2015 at 9:30am

Meeting Adjourned: 10:38am

Minutes Submitted by: Jalayne Hatch

2015 RAPZ Application Priority List

RAPZ Project Title	Funds Requested	Rank
Logan River Trail – 1800 South Section	\$40,000	1
2015 Freedom Fire Program	\$30,000	2
Merlin Olsen Park Ice Sheet	\$80,000	3
Countryside Village Park Restroom, Basketball Court, Volleyball Pit	\$200,000	4
Logan River Trail RxR Crossing at Rendezvous Park – Match	\$40,000	5
Boulevard Trail Connection – Match	\$25,000	6
Pioneer Park Dog Run Fence Installation	\$12,000	7
Rendezvous North Trail Head Parking & Footbridge	\$200,000	8
Bridger Park Sports Field No. 1	\$75,000	9
Total RAPZ Funding Requested:	\$702,000	

Mayors Proposed Budget Fiscal Year 2016



City of Logan, Utah

**Mayor H. Craig Petersen
Mayor's Budget Message
May 5, 2015**

Attached is the proposed Fiscal Year 2016 Budget.

The basic philosophy used to develop Logan City's annual budget is that revenue predictions are conservative and the city continues to seek ways to reduce expenses so that tax dollars are used more efficiently. Each year, there are many more "wants" than can be funded based on existing revenue sources. Indeed, it is challenging to fund even the city's basic "needs." But scarcity is a reality in almost all personal and institutional budgets and it has the virtue of forcing a closer examination of how resources are allocated.

Following are budget "highlights" on both the revenue and the expense side.

REVENUE FORECASTS

As noted above, revenue forecasts for all funds are intentionally conservative. This approach has been adopted because predictions that are overly-optimistic can require mid-year expenditure adjustments and also may create expectations for future years that cannot be satisfied. In contrast, conservative revenue forecasts assure that the City will "live within its means" and also can provide a buffer against unexpected downturns in economic activity.

In presenting a balanced Fiscal 2016 Budget for Logan City, the following assumptions were made regarding the various revenue sources:

Revenues from the General Property—1.5% increase which reflects new construction in Logan.

Revenues from the General Sales Tax—4.6% increase

Revenues from Charges for Services

General—1.7% increase

Electric—0.0%

Environmental—1.2% increase

Golf Course—1.1% increase

Sewer Treatment—2.2% increase

Storm Water---0.0%

Water and Sewer---1.2%

PROPOSED EXPENDITURES

Proposed operating expenses are essentially unchanged in all departments, as they have been for several years. This poses a challenge during years of consistently increasing costs, but so far we have been able to maintain services. The most significant proposed expenditures changes in the Fiscal 2016 Budget are as follows:

Pay for Performance—The budget includes a 3% wage/salary increase. These funds will be distributed to department heads who will then have the responsibility to determine how the money is allocated to individual employees.

Health Care Costs---The City's health care cost will increase by 5% over last year. This increase is down from 7% increase last year and is less than anticipated. Arches continues to be our health insurance provider.

Retirement Benefits—Retirement costs will be unchanged from the previous year.

Staffing Changes

Eliminate one position from the legal department with the savings going back to the general fund.

Add one position in the Electric Fund for a SOCC operator.

Other

Appropriate \$7 million for the Hydro III project with 3rd Dam reconstruction scheduled to begin this fall.

Appropriate \$9.3 million for the North Landfill service road and cell construction which is scheduled to begin in early 2016.

(Note: This amount includes \$6.3 million that was appropriated last year, so the net increase is \$3.0 million.)

SUMMARY

The proposed budget increase in the General Fund compared to Fiscal 2015 is 1.6%. Excluding the one-time appropriations for the Hydro III and landfill projects, the Enterprise Fund budgets are essentially unchanged.

I appreciate the insight and skill of my staff (especially Finance Director Rich Anderson) in developing a prudent and realistic budget. I look forward to the City Council's careful review and input. Comments from the general public are also invited.

Mayor H. Craig Petersen

Budget Summary Definitions

Revenue Category	Description
Property Tax	Real and personal property, motor vehicle fee in lieu, and delinquent property taxes.
Sales Tax	General sales & use tax, transient room tax, and transportation sales tax.
Franchise Tax	Questar, Comcast, Telecom, Municipal Energy Tax, and Utility Franchise Fees.
Licenses and Permits	Building permits, business licenses, and landlord licenses.
Intergovernmental	Class C road funds, federal and other governmental grants.
Administrative Fees Revenue	Revenue for services centrally performed in one fund but allocated to other funds.
Charges For Services	Charges for services provided by specific funds.
Fines	Justice court revenue, police fines, and library fines.
Interest Revenue	Interest earned on investments.
Connection Fees	Fees charged to cover the cost of utility connections.
Miscellaneous	Insignificant or unpredictable revenue sources.
Capital Contributions	Asset and infrastructure donations usually connected to development.
Transfers In	Movement of cash or resources from funds without consideration of repayment.
Debt Premium	Premiums paid on debt above par value.
Debt Issuance	Revenue obtained through financing (loans).
Sale of Capital Assets	Revenue obtained through the sale of capital assets.
Special Item Revenue	Revenue item that is either unusual in nature or infrequent in occurrence, and within the control of management.
Extraordinary Item Revenue	Revenue item that is both unusual in nature and infrequent in occurrence.
Contra Revenues	Non-cash accounting categorization for Generally Accepted Accounting Principles.
Budgetary Revenues	Budgetary draw down of reserves to fund current expenditures.

Expenditure/Expense Category	Description
Salaries and Wages	Full-time and part-time salaries, retirement costs, medical benefits, and taxes.
Administrative Fees Expense	Expenses for services centrally performed in another fund.
Operating and Maintenance	General costs associated with operations.
Landfill Closure/Post-Closure Costs	Current portion of long-term landfill closure/post-closure costs.
Depreciation and Amortization	Cost of capitalized assets spread over the useful life.
Principal	Principal paid on long-term debt.
Interest Expense	Interest paid on long-term debt.
Capital Outlay	Expenditures for purchase of capital assets (assets over \$5,000).
Debt Issuance Costs	Costs associated with the issuance of debt to advisors and attorneys.
Transfers Out	Movement of cash or resources to funds without consideration of repayment.
Debt Discount	Discounts given for debt sold below par value.
Special Item Expense	Expense item that is either unusual in nature or infrequent in occurrence, and within the control of management.
Extraordinary Item Expense	Expense item that is both unusual in nature and infrequent in occurrence.
Contra Expenditures	Non-cash accounting categorization for Generally Accepted Accounting Principles.
Budgetary Expenditures	Budgetary additions to reserves to fund future expenditures.

CITY OF LOGAN TOTALS



ESTABLISHED 1866

Revenues	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Property Tax	5,398,314	4,085,430	9,113,751	9,113,751	9,180,733	5,500,472
Sales Tax	11,270,803	4,771,424	11,885,000	11,885,000	11,990,000	12,095,000
Franchise Tax	5,518,641	3,478,301	5,795,000	5,795,000	5,710,000	5,710,000
Licenses and Permits	1,072,200	504,151	688,500	688,500	728,500	728,500
Intergovernmental	14,157,789	2,724,671	2,209,093	5,780,146	2,218,224	5,475,003
Administrative Fees Revenue	4,347,337	3,010,906	4,518,359	4,516,359	4,516,359	4,607,309
Charges For Services	76,720,238	52,333,984	78,258,280	76,437,791	78,918,520	76,889,983
Fines	941,878	554,941	1,023,000	1,025,784	1,005,000	1,005,000
Interest Revenue	491,245	313,686	347,121	347,121	362,000	362,000
Connection Fees	752,238	307,228	530,000	530,000	525,000	525,000
Miscellaneous	4,804,099	1,278,051	882,983	921,083	725,550	691,050
Transfers In	8,878,398	4,486,650	11,817,065	11,828,660	11,818,698	11,920,438
Debt Issuance	300,000	-	-	-	-	-
Sale of Capital Assets	(184,277)	219,546	-	-	-	-
Extraordinary Item Revenue	2,649,059	-	-	-	-	-
Contra Revenues	(4,347,337)	-	-	-	-	-
Budgetary Revenues	-	-	18,846,300	31,150,478	12,716,287	22,328,398
Total	132,370,626	78,096,947	143,892,452	159,797,673	138,414,871	147,938,153

Expenditures	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Salaries and Wages	30,796,373	21,255,714	33,394,713	33,928,110	33,345,963	34,270,542
Administrative Fees Expense	4,347,337	3,010,906	4,518,359	4,518,359	4,516,359	4,607,309
Operating and Maintenance	47,601,995	27,348,708	51,282,233	52,901,129	52,074,035	52,178,617
Landfill Closure/Post-Closure Costs	181,157	-	-	-	-	-
Depreciation and Amortization	5,595,231	4,480,588	-	-	-	-
Principal	5,460,198	1,513,475	4,243,433	4,243,433	4,243,433	4,248,630
Interest Expense	921,578	438,140	943,072	943,072	943,072	804,821
Capital Outlay	34,346,308	9,545,778	27,573,138	36,082,896	31,054,145	29,013,305
Debt Issuance Costs	-	17,500	-	-	-	-
Transfers Out	8,878,398	4,486,650	11,817,065	11,828,660	11,828,698	11,920,438
Contra Expenditures	(34,548,924)	(6,995,228)	-	-	-	-
Budgetary Expenditures	-	-	9,922,439	13,358,014	9,874,198	10,894,491
Total	103,379,651	65,102,211	143,892,452	159,797,673	147,879,903	147,938,153

Expenditures by Fund	2013 Actual	2014 YTD Actual	2014 Adopted	2014 Estimated	2015 Dept Proposed	2015 Mayor Proposed
100 - General Fund	35,528,109	21,882,516	40,747,677	44,179,924	40,701,440	41,309,932
200 - Library	1,650,791	1,157,246	1,831,160	1,837,670	1,854,909	1,855,231
211 - Recreation Center Maintenance	459,614	291,374	482,816	482,816	486,174	484,280
217 - Communication Center	1,668,162	1,128,385	2,323,021	2,643,446	2,231,923	2,298,567
220 - Special Improvement	63,223	850	66,483	66,483	66,483	66,483
225 - Cemetary Perpetual Care	-	-	20,000	20,000	20,000	38,000
230 - Community Donations	14,305	9,595	-	9,595	-	-
235 - Redevelopment Agency	1,487,063	333,088	4,438,042	4,496,892	4,438,042	3,961,771
300 - Capital Projects	1,878,634	908,723	5,490,000	9,971,677	5,490,000	3,690,000
310 - Capital Equipment	694,805	631,491	2,745,000	2,940,000	2,745,000	2,741,400
500 - Golf Course	1,129,127	745,125	1,022,481	1,022,481	1,020,740	1,042,879
510 - Water & Sewer	7,756,841	5,247,183	10,466,593	10,982,192	10,460,304	10,449,981
520 - Sewer Treatment	2,050,769	1,092,384	11,166,741	11,166,741	5,205,277	5,925,000
530 - Electric	32,721,162	20,740,772	36,606,420	42,109,469	43,537,154	44,206,420
570 - Environmental Health	9,532,028	6,630,223	17,286,184	17,638,524	20,420,953	20,579,240
580 - Storm Water Management	1,185,971	614,343	2,263,481	3,453,410	2,261,672	2,285,852
600 - Information Technology	1,099,314	673,609	1,158,601	1,198,601	1,141,680	1,141,680
610 - Risk Management	1,025,510	661,496	1,388,510	1,388,510	1,400,390	1,400,411
620 - Health Management	3,434,224	2,357,553	4,189,242	4,189,242	4,397,762	4,461,226
Total	103,379,651	65,102,211	143,892,452	159,797,673	147,879,903	147,938,153

FUND 100 - GENERAL

Personnel

<u>City Division-Full Time Employees</u>	<u>FY 2015</u>	<u>FY 2016</u>
Council	5	5
Administration	9	9
Finance	15	15
Legal	3	2
Human Resources	3	3
Community Development	15	15
Police	70	70
Fire	53	53
Public Works	52	52
Parks & Recreation	22	22
Total	247	246

Responsibilities

The General Fund includes all departments responsible for general governmental services including: City Council, Administration, Finance, Legal, Human Resources, Community Development, Police, Fire, Public Works, and Parks & Recreation. From administration to snow plowing, most general government services are accounted for here.

Accomplishments FY15

Completed Canyon Road Trail from First Dam to USU Ropes Course Road.
 Completed walkway connection between tunnels at Merlin Olsen Central Park.
 Completed Lundstrom Park Trail from 1500 North to 1700 North.
 New asphalt installed on three service roads in the Cemetery.
 Completed Phase I of Logan City Wayfinding Program.
 Completed Logan City Bicycle & Pedestrian Master Plan.
 Completed 4th North Corridor Development Plan.
 Updated Urban Trails Guide published for public use.
 Completed 200 East project from 450 North to 1250 North.

Goals FY16

Complete 1800 North from Main Street to 200 West.
 Complete 800 West from 600 North to 750 North.
 Complete Canyon Road Park.
 Complete Woodruff Neighborhood Plan.
 Complete 1200 South Hwy 89-91 intersection realignment.
 Realign 3200 South at Hwy 89-91.
 Complete Hillcrest Neighborhood Plan.
 Complete Phase II of Logan City Wayfinding Program.
 Connect trail gaps.
 Convert Cemetery to automated irrigation.

Considerations for the Future & Unfunded Needs

Attracting and retaining quality employees.
 Employee compensation, benefits, and health care costs.
 Capital improvement-streets and sidewalks.

FUND 100 - GENERAL

ESTABLISHED 1866

Revenues	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Property Tax	3,075,078	2,570,414	2,982,374	2,982,374	3,025,685	3,025,685
Sales Tax	11,270,803	4,771,424	11,685,000	11,685,000	11,990,000	12,095,000
Franchise Tax	5,219,819	3,112,376	5,065,000	5,065,000	4,980,000	4,980,000
Licenses and Permits	1,072,200	504,151	668,500	668,500	728,500	728,500
Intergovernmental	4,853,326	1,399,743	1,983,385	4,170,075	1,992,685	1,990,749
Administrative Fees Revenue	4,347,337	3,010,906	4,516,359	4,516,359	4,516,359	4,607,309
Charges For Services	3,177,428	2,222,054	2,735,743	2,915,254	2,765,170	2,783,170
Fines	890,124	518,323	973,000	975,784	955,000	955,000
Interest Revenue	76,995	14,763	66,000	66,000	67,000	67,000
Miscellaneous	1,474,026	338,687	135,000	161,600	135,000	135,000
Transfers In	5,096,567	3,224,936	4,884,495	4,894,090	4,884,495	4,885,166
Debt Issuance	300,000	-	-	-	-	-
Sale of Capital Assets	39,951	82,860	-	-	-	-
Budgetary Revenues	-	-	5,052,821	6,079,888	5,052,821	5,057,353
Total	36,546,318	21,770,638	40,747,677	44,179,924	41,092,715	41,309,932

Expenditures	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Salaries and Wages	18,785,811	12,982,954	19,939,695	20,465,105	19,822,195	20,415,031
Operating and Maintenance	10,344,496	4,945,651	11,026,358	11,920,280	11,071,988	11,074,606
Principal	2,595,198	906,475	1,781,475	1,781,475	1,781,475	1,755,000
Interest Expense	292,050	202,731	224,413	224,413	224,413	172,667
Capital Outlay	3,693,317	1,602,992	843,166	2,856,081	857,166	857,356
Transfers Out	3,545,831	1,261,713	6,932,570	6,932,570	6,944,203	7,035,272
Total	35,528,109	21,882,516	40,747,677	44,179,924	40,701,440	41,309,932

Expenditures by Department	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Council	118,298	81,219	130,874	130,874	130,935	130,935
Administration	924,296	655,195	1,046,846	1,049,946	1,047,712	1,051,625
Nondepartmental	7,904,483	2,666,154	12,478,244	12,522,078	12,484,366	12,464,378
Finance	1,392,013	941,998	1,475,211	1,475,211	1,504,019	1,600,717
Legal	513,966	370,055	562,503	562,503	453,267	452,591
Human Resources	232,433	160,729	318,330	322,830	318,453	337,645
Community Development	1,457,108	1,067,390	1,753,779	2,254,939	1,754,954	1,783,358
Police	6,555,997	4,426,122	6,860,616	7,196,683	6,854,137	6,964,478
Fire	5,188,015	3,557,788	5,356,042	5,478,553	5,367,518	5,485,203
Public Works	6,990,644	5,440,104	7,466,312	9,026,354	7,474,121	7,639,434
Parks & Recreation	4,250,855	2,515,763	3,298,920	4,159,953	3,311,958	3,399,568
Total	35,528,109	21,882,516	40,747,677	44,179,924	40,701,440	41,309,932



FUND 211- RECREATION CENTER

PARKS & RECREATION

Revenues	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Intergovernmental	210,708	210,708	210,708	210,708	210,539	210,539
Interest Revenue	1,707	1,178	1,000	1,000	1,000	1,000
Transfers In	271,108	180,739	271,108	271,108	272,741	272,741
Total	483,523	392,624	482,816	482,816	484,280	484,280

Expenditures	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Salaries and Wages	181,271	105,075	172,240	172,240	177,407	177,407
Operating and Maintenance	262,167	173,940	283,373	288,205	285,267	285,267
Capital Outlay	16,176	12,358	20,000	15,168	20,000	20,000
Budgetary Expenditures	-	-	7,203	7,203	3,500	1,606
Total	459,614	291,374	482,816	482,816	486,174	484,280

Personnel

Full Time Employees	FY 2015	FY 2016
Recreation Center	0	0
Total	0	0

Responsibilities

Management of expenditures and revenues for facility.
 Operations maintenance of 268,000 sq.ft. facility.
 Facility use coordination with Logan High School staff.
 Facilitation of programming for public recreation.

Accomplishments FY15

Replaced gym divider in Leisure Arts Gym.
 Replaced weight room equipment.
 Completed lighting retrofit in Main Gym.
 Replaced bleachers in Main Gym.
 Replaced lobby area furnace.

Goals FY16

Assess existing condition of roof membrane (over racquetball courts).
 Maintain equipment and facility cleanliness.
 Replace remaining heating unit in Multipurpose Gym.
 Replace fitness equipment as needed.

Considerations for the Future & Unfunded Needs

Future of the Recreation Center.
 Additional recreational space.

FUND 225 - CEMETERY PERPETUAL CARE

PARKS & RECREATION

	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Revenues						
Charges For Services	21,000	23,200	-	-	-	-
Interest Revenue	2,133	1,491	-	-	-	-
Transfers In	20,000	13,333	20,000	20,000	20,000	38,000
Total	43,133	38,025	20,000	20,000	20,000	38,000

	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Expenditures						
Budgetary Expenditures	-	-	20,000	20,000	20,000	38,000
Total	-	-	20,000	20,000	20,000	38,000

Responsibilities

Account for cemetery perpetual care.

Considerations for the Future & Unfunded Needs

- Fund sustainability.
- Cemetery conversion from manual to automated irrigation.
- Replacement of Cemetery service roads.
- Address pine tree infestation.

FUND 500 - GOLF COURSE

PARKS & RECREATION

Revenues	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Charges For Services	866,274	557,347	848,500	848,500	868,000	858,000
Interest Revenue	(737)	(320)	-	-	-	-
Miscellaneous	11,283	7,727	6,000	6,000	6,000	6,000
Transfers In	1,586,845	111,987	167,981	167,981	167,981	178,879
Total	2,463,665	676,742	1,022,481	1,022,481	1,041,981	1,042,879

Expenditures	2014 Actual	2015 YTD Actual	2015 Adopted	2015 Estimated	2016 Dept Proposed	2016 Mayor Proposed
Salaries and Wages	495,557	332,955	509,445	509,432	509,445	521,519
Operating and Maintenance	432,324	276,724	388,926	425,939	387,185	397,185
Depreciation and Amortization	173,577	116,791	-	-	-	-
Capital Outlay	32,926	11,450	60,000	23,000	60,000	63,470
Contra Expenditures	(32,926)	(11,450)	-	-	-	-
Budgetary Expenditures	-	-	36,129	36,129	36,129	31,826
Total	1,129,127	745,125	1,022,481	1,022,481	1,020,740	1,042,879

Personnel

Full Time Employees	FY 2015	FY 2016
Golf Course	4	4
Total	4	4

Responsibilities

Management of operations and services for 162-acre golf course.
 Maintenance of course, facilities, and protected wetlands.
 Training of personnel and staff development.

Accomplishments FY15

Continued tree maintenance to improve play.
 Replacement of golf carts increased cart revenue.
 Completed installation of electrical power to equipment shed.
 Completed restoration of wetland area destroyed by 2011 flood.

Goals FY16

Reduce operational costs where possible.
 Address sand bunkers on course.
 Address cart path damage areas.
 Continue geese control measures.
 Replace point-of-sales software.
 Replace tee signs.

Considerations for the Future & Unfunded Needs

Increase revenue opportunities.
 Reduce operational costs where possible.
 Address rolling stock needs.
 Driving range improvements.

FY2016 Capital Projects Summary



Fund 100 - General Fund

Police	-
Fire	-
Public Works Class C	128,356
Public Works Streets	600,000
Public Works Facilities	65,000
Parks & Recreation	64,000

Subtotal 857,356

Fund 200

Library	7,500
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Fund 211

Recreation Center Maintenance	20,000
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Fund 217

Communication Center	182,500
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Fund 235

Redevelopment Agency	675,351
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Fund 300

Capital Projects	-
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Fund 500

Golf Course	-
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Fund 510

Water & Sewer	1,500,000
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Fund 520

Sewer Treatment	3,000,000
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Fund 530

Electric	9,387,000
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Fund 570

Environmental Health	9,320,000
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Fund 580

Storm Water Management	810,000
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Fund 600

Information Technology	39,807
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Total 25,799,514

Fund 100 - Parks & Recreation Capital Projects

PROJECT DESCRIPTION	ACCOUNT #	PROPOSED FB & GRANT FUNDED FY2016	PROPOSED FY2016	FY2017	FY2018	FY2019	FY2020	6-20 YEAR PLAN
1700 S Park		-	-	175,000	-	-	-	-
Canyon Road Canal Trail		-	-	-	-	-	-	-
Lundstrom Park Trail 1500 N to 1700 N/Aspen Drive		-	-	-	-	-	-	-
Countryside Village Park Restroom/BB Court/Volleyball Pit		-	-	200,000	-	-	-	-
Bridger Park and Stormwater Basin Construction		-	-	150,000	150,000	150,000	-	-
1800 S Trail (Logan River Estates) to Logan River Trail		-	-	240,000	-	-	-	-
Logan River Trail (Logan River Estates) to Trapper Park Recreation Facility	100-150100-473000	-	20,000	-	-	-	-	3,500,000
Property Purchase 1600 W to Trapper Park		-	-	40,000	-	-	-	-
Rendezvous North Trailhead Construction		-	-	-	-	-	-	-
Park Avenue North Parcel Purchase		-	-	-	-	-	-	-
Footbridge Replacement at Sumac Park		-	-	-	-	55,000	-	-
Stewart Nature Park Improvements		-	-	-	-	150,000	-	-
Gateway Park Landscaping	100-150100-473000	-	10,000	-	-	-	-	-
Cemetery Road Overlay/Replacements		-	-	40,340	47,350	49,120	-	-
Hydro III Second Dam Park Improvements		-	-	-	-	-	-	-
Widen Sidewalk on 400 S at Fairgrounds		-	-	-	-	-	20,000	-
Extend Logan River Trail to Main Street		-	-	-	-	50,000	-	-
1000 W Trail Parking (RAPZ Grant Proposal)		-	-	-	-	-	-	-
Infield Drainage Improvements at Quad (RAPZ Grant Proposal)		-	-	40,000	-	40,000	40,000	-
Sidewalk Connections across Railway Crossings (Grants)		-	-	-	-	-	-	-
Lundstrom Park Trail link to Bonneville Shoreline Trail		-	-	-	150,000	-	-	-
Redo BB & Tennis Crt Area at Olsen Park (P&R Cap. & RAPZ Grant)		-	-	80,000	-	-	-	-
Secondary Water (Irrigation) Pumphouse Installation in Parks		-	-	-	70,000	-	70,000	350,000
Cemetery Pumphouse	100-150100-473000	-	34,000	-	-	-	-	-
Cemetery Irrigation Conversion to Automated (Cem. Perp. Care Fund)		-	-	390,000	-	-	-	-
600 S Park Construction		-	-	-	200,000	200,000	200,000	200,000
Trail Connect at Park Avenue (P&R Cap.)		-	-	-	-	-	-	-
Playground Replacement Schedule (RAPZ Grant Proposal)		-	-	45,000	45,000	-	45,000	210,000
Southwest Park Acquisition (D)		-	-	55,000	-	-	-	-
Southwest Park Construction (Grants)		-	-	250,000	100,000	50,000	-	-
North Central Logan Park Acquisition (D)		-	-	-	80,000	-	-	-
North Central Logan Park Construction (Grants)		-	-	-	-	125,000	125,000	-
Poplar Street/100 E Crosswalk Improvement		-	-	-	-	80,000	-	-
Logan River Trail 1000 W to 600 S (Grants)		-	-	-	-	-	350,000	350,000
Long Dugway Trail Improvements (Grants)		-	-	-	-	-	-	-
1900 W Trail from 600 S to Landfill (Grants)		-	-	-	-	-	-	250,000
600 W Trail; 200 N to 1800 N		-	-	-	-	-	-	1,286,000
Future Regional Park at Landfill		-	-	-	-	-	-	1,800,000
Cutler Marsh Marina Trail		-	-	-	-	-	-	150,000
Benson Marina Trail		-	-	-	-	-	-	300,000
TOTAL		-	64,000	1,705,340	842,350	949,120	850,000	8,396,000

Fund 211 - Recreation Center Capital Projects

PROJECT DESCRIPTION	ACCOUNT #	PROPOSED FY2016	FY2017	FY2018	FY2019	FY2020	6-20 YEAR PLAN
Logan Rec Center Building Improvements*	211-211100-473000	20,000	-	20,000	20,000	20,000	200,000
Roof Membrane Sealer		-	100,000	-	-	-	-
TOTAL		20,000	100,000	20,000	20,000	20,000	200,000

*Improvements
 Furnace replacements
 Fitness equipment replacement

Fund 500 - Golf Course Capital Projects

PROJECT DESCRIPTION	ACCOUNT #	PROPOSED FY2016	FY2017	FY2018	FY2019	FY2020	6-20 YEAR PLAN
Golf Course Maintenance Yard Improvements		-	-	-	-	30,000	-
Golf Course Dr. Range Teaching & Range Equip. Imp.		-	-	-	-	-	45,000
Golf Cart Path Replacement		-	-	-	-	-	-
Relocation of Practice Green		-	10,000	10,000	10,000	-	25,000
Additional Parking Lot East of Driving Range		-	-	-	-	-	60,000
TOTAL		-	10,000	10,000	10,000	30,000	130,000

FY2016 Capital Equipment Summary



Fund 100 - General Fund

Community Development	-
Police	180,000
Fire	65,000
Public Works	596,400
Parks & Recreation	100,000
Subtotal	941,400

Fund 217

Communication Center	-
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Fund 500

Golf Course	63,470
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Fund 510

Water & Sewer	296,000
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Fund 520

Sewer Treatment	21,000
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Fund 530

Electric	255,000
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Fund 570

Environmental Health	1,636,921
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Fund 580

Storm Water Management	-
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Fund 610

Risk Management	-
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Total	3,213,791
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Fund 100 - Parks Recreation Rolling Stock

VEHICLE #	YEAR	DESCRIPTION	ACCOUNT #	PROPOSED FY2016	FY2017	FY2018	FY2019	FY2020	FUTURE	TOTAL	NOTES
653	1997	CEMETERY GMC JIMMY 4WD		-	-	-	-	-	54,000	54,000	
386	1992	OLATHE 166HL SWEEPER		-	-	-	-	-	28,000	28,000	
489	1992	OLATHE SWEEPER 166HL		-	-	-	-	-	28,000	28,000	
809	2000	PARKS GMC K1500 TK15903		-	-	-	-	-	20,000	20,000	
811	2000	GMC 3/4 TON		-	-	-	-	-	35,000	35,000	
577	1996	VERMEER TRENCHER	310-150700-474050	46,000	-	-	-	-	-	46,000	
365	1991	PARKS FORD FLATBED REPLACE w/BOBTAIL DUMP		-	-	-	-	-	-	-	
916	2002	PARKS 72-INCH MOWER 4 WD GROUNDSMASTER	310-150700-474050	24,000	-	-	-	-	-	24,000	
936	2003	72" MOWER 4WD		-	24,000	-	-	-	-	24,000	
758	1999	G10 TRACTOR JACOBSEN	310-150700-474050	30,000	-	-	-	-	-	30,000	
634	1996	AGCO TRACTOR (60hp)		-	32,000	-	-	-	-	32,000	
821	2000	AG-TRACTOR W/ LOADER (massey ferg)		-	34,000	-	-	-	-	34,000	
998	2004	GMC SIERRA 2500		-	22,000	-	-	-	-	22,000	
1238	2009	CASE 580SM-III BACKHOE		-	82,000	-	-	-	-	82,000	
1262	2009	HONDA TRX500FPM		-	-	7,000	-	-	-	7,000	
1263	2009	HONDA TRX500FPM		-	-	7,000	-	-	-	7,000	
869	2001	DODGE 1500 4X4 (with snow plow)		-	-	22,000	-	-	-	22,000	
870	2001	CHEV 1/2 TON 4X4 (with snow plow)		-	-	22,000	-	-	-	22,000	
871	2001	CHEV 3/4 TON 2WD		-	-	22,000	-	-	-	22,000	
881	2001	JOHN DEERE BACKHOE 310SG		-	-	60,000	-	-	-	60,000	
361		G10 TRACTOR JACOBSEN		-	-	-	-	-	30,000	30,000	
376	1986	UTILITY TRAILER 8X 20		-	-	-	-	-	11,000	11,000	
377		WELDING TORCH TRAILER		-	-	-	-	-	11,000	11,000	HD
680	1998	PARKS GMC SONOMA		-	-	-	-	-	19,500	19,500	
842	2000	CARSON FLAT BED TRAILER		-	-	-	-	-	5,000	5,000	
942	2003	CHEV SILVERADO 1500		-	-	-	-	-	20,000	20,000	
943	2003	CHEV SILVERADO 2500		-	-	-	-	-	20,000	20,000	
958	2003	FORD F550 DUMP AND PLOW		-	-	-	-	-	45,000	45,000	
975	2003	72" MOWER 2WD GROUNDSMASTER		-	-	-	-	-	42,000	42,000	
986	2000	INGERSAUL RAND 185 AIR COMPRESS TRLR MNTEd		-	-	-	-	-	34,000	34,000	
997	2004	TOP DRESSER QUICKPASS 450		-	-	-	-	-	13,000	13,000	
1029	2004	VOYAGER FLAT BED		-	-	-	-	-	4,500	4,500	
1038	2003	HONDA TRX659FA		-	-	-	-	-	12,000	12,000	
1102	2005	KUBOTA RTV 900 W6-H (MULE UTILITY)		-	-	-	-	-	26,000	26,000	
1118	2006	TORO GROUNDSMASTER 30583		-	-	-	-	-	26,000	26,000	
1163	2007	PJ TRAILER - CARHAULER TILT DECK		-	-	-	-	-	6,000	6,000	
1182	2007	KUBOTA RTV 900(MULE UTILITY)		-	-	-	-	-	26,000	26,000	
1209	2008	CHEV SILVERADO CK30943		-	-	-	-	-	58,000	58,000	
1210	2008	FORD F350		-	-	-	-	-	46,000	46,000	
1211	2008	FORD F350		-	-	-	-	-	38,000	38,000	
1220	2008	FORD RANGER		-	-	-	-	-	15,000	15,000	
1224	2008	SMITHCO SWEEP STAR 60 - MODEL 76000DF		-	-	-	-	-	63,000	63,000	
1282	2010	WALTON BISON TRAILER		-	-	-	-	-	7,000	7,000	
1314	2010	GROUNDSMASTER 5910		-	-	-	-	-	160,000	160,000	
1320	2011	84" ANGLE BROOM		-	-	-	-	-	14,000	14,000	
1329	2010	MBS26 SUPER B 26EFI MOWER		-	-	-	-	-	22,000	22,000	
1342	2011	TORO MOWER GM7200 72" DECK		-	-	-	-	-	34,000	34,000	
1353	2012	WALKER MOWER ZERO TURN 48" DECK		-	-	-	-	-	26,000	26,000	
1357	2012	TORO GROUNDSMASTER 3280-D 2WD		-	-	-	-	-	36,000	36,000	
1358	2012	WALKER MOWER ZERO TURN 48" DECK 26HP		-	-	-	-	-	26,000	26,000	
1360	2012	CHEV CK20953 SILVERADO		-	-	-	-	-	25,000	25,000	
1385	2012	WALKER MOWER 29EF1 MBS YELLOW SUPER BEE		-	-	-	-	-	22,000	22,000	
1389	2012	BOBCAT S185 SKID STEER LOADER (rollover)		-	-	-	-	-	90,000	90,000	
1409	2013	CUSHMAN TRUCKSTER		-	-	-	-	-	-	-	
1429	2014	TORO GROUNDSMASTER		-	-	-	-	-	-	-	
1431		MAHINDA 5530 TRACTOR		-	-	-	-	-	-	-	
1446	2014	DODGE RAM		-	-	-	-	-	-	-	
1456	2014	SMITHCO SWEEPSTART		-	-	-	-	-	-	-	
453	1993	FORD RANGER		-	-	-	-	-	-	-	
1422	2013	GRASSHOPPER MOWER - CEMETERY		-	-	-	-	-	-	-	

Fund 100 - Parks Recreation Rolling Stock

VEHICLE #	YEAR	DESCRIPTION	ACCOUNT #	PROPOSED FY2016	FY2017	FY2018	FY2019	FY2020	FUTURE	TOTAL	NOTES
63434	2014	Bobcat SG60 Stump Grinder		-	-	-	-	-	-	-	
63435	2015	BOBCAT 5600 TOOLCAT W/62" LP BUCKET		-	-	-	-	-	-	-	
TOTAL				100,000	194,000	140,000	-	-	1,198,000	1,632,000	

Fund 500 - Golf Course Rolling Stock

VEHICLE #	YEAR	DESCRIPTION	ACCOUNT #	PROPOSED FY2016	FY2017	FY2018	FY2019	FY2020	FUTURE	TOTAL	NOTES
Various	Various	Golf Carts	500-500100-474050	40,470	40,470	40,470	-	-	-	111,000	
792	1999	Scorpion Sand Rake		-	-	-	-	-	24,000	24,000	
412	1992	Cushman Truck		-	-	-	-	-	64,000	64,000	
948	2002	Toro 3100-D Model 03201		-	-	-	54,000	-	54,000	54,000	
698	1998	Ford New Holland Model 3930		-	-	-	replace	-	40,000	40,000	
724	1997	John Deere Gator		-	6,000	-	-	-	-	6,000	
526	1994	Cushman Truck - Utility Truckster		-	-	-	-	-	52,000	52,000	
1112	2006	Jacobsen LF 3400 (Ser # 6794502348)		-	-	-	-	-	76,000	76,000	
652	1997	Kawasaki Mule kaf620b	500-500105-474050	11,000	-	-	-	-	-	11,000	
1268	2007	John Deere 3235C		-	-	-	-	-	30,000	30,000	
947	2002	Jacobsen Greens King 4+ 62288		-	-	-	-	-	36,000	36,000	
387	1992	John Deere 2155 Tractor		-	-	-	15,000	-	15,000	15,000	
411	1992	Cushman 6' Mower		-	-	23,000	-	-	20,000	20,000	
727	1998	Ryan Sod Cutter Jr.		-	-	replace	-	-	7,000	7,000	
726	1997	Jacobsen Tri-King 1900-D		-	-	replace	-	-	45,000	45,000	
793	1999	Jacobsen Greens King		-	-	-	-	45,000	36,000	36,000	
1036	2004	Turfoo WideSpin 1530	500-500105-474050	12,000	-	-	-	36,000	-	12,000	
1218	2008	Greens Mower (Ser # 6228805357)		-	-	-	replace	-	44,000	44,000	
955	2000	Toro Greens Aerator		-	-	-	-	-	46,000	46,000	
1219	2008	Greens Mower (Ser # 6228805352)		-	-	-	replace	-	44,000	44,000	
1161	2006	Articulator 721xr		-	18,000	-	-	-	-	16,000	
1339	2011	Kawasaki Mule kaf620b		-	-	-	-	-	12,000	12,000	
1062	1995	Ford F250		-	-	-	-	-	35,000	35,000	HD
779	1998	Cushman Truckster Replace w/Bobcat Toolcat		-	-	-	replace	-	90,000	90,000	
836	2000	FORD F150 4X4		-	-	-	-	-	28,000	28,000	
1398	2013	Toro Procore 648 Aerator MDL 09200		-	-	-	-	-	-	-	
779	1998	Cushman Truckster-Replace w/Bobcat Toolcat		-	-	-	-	-	-	-	
1424	2001	TORO SAND PRO TRAP RAKE		-	-	-	-	-	-	-	
1425	2013	RYAN RENOVARE AERATOR		-	-	-	-	-	-	-	
2432	1999	GREENSKING 5		-	-	-	-	-	-	-	
1449	2010	TORO REELMASTER		-	-	-	-	-	-	-	
1451	2014	Lely Spreader "H" Tractor 3 Point Attach Style		-	-	-	-	-	-	-	
1403	2013	Toro Multipro 1250 Sprayer		-	-	-	-	-	-	-	
TOTAL				63,470	64,470	63,470	69,000	81,000	798,000	954,000	

City of Logan
Parks and Recreation Department
Current and Proposed Grants for 2015

After School Program

- Utah Dept. of Workforce Services
- U.S. Dept. of Education

Land and Water Conservation Fund

- Pedestrian bridge to cross Blacksmith Fork River at 1700 South (\$20,000 match to RAPZ \$30,000)

RAPZ

- 9 projects submitted (\$702,000)
- Possibly 6 projects funded (County Council will announce May 26)

Lowe's Foundation Grant

- Picnic Pavilion for Trapper Park (\$24,500). Grant deadline May 29.

PARKS MONTHLY REPORT – APRIL 2015

PROJECTS AND TASKS WORKED ON THIS MONTH

- **Finished turning on and testing all irrigation systems and restrooms**
- **Fertilized the soccer and lacrosse sports fields**
- **Cleaned out the flower and shrub beds at City Hall**
- **Power washed all restrooms**
- **Ground stumps at the Cemetery and Country Manor**
- **Planted flowers at City Hall and various park locations**
- **Cleaned up the area at Bridger Park where the restroom will go**
- **Playground inspections and repairs (kids broke the connecting tunnel at Bridger)**
- **Checked all parks daily and had restrooms open by the second week of April**
- **Installed temporary section of fence on the Highline Trail**
- **Cleaned up trees and debris along the east property line at the Soccer Complex**
- **Repaired the vinyl fence at the Soccer Complex**
- **Assembled picnic tables at the Service Center**
- **Snow removal (no kidding)**
- **Spent several days cleaning up tree limbs from the many storms**
- **Broomed Central and Willow Parks**
- **Sprayed weeds at Gateway park**
- **Bid annual broadleaf spraying but decided to do it in house due to the cost**
- **Purchased and took delivery of a new sprayer / fertilizer spreader**
- **Started mowing the parks the third week of April**
- **Spent six hours pressure washing cow manure off of the Logan River Trail**
- **Constructed / poured concrete wall for the LOGAN sign at Gateway park**
- **Finished hiring seasonal staff for the summer**
- **Graffiti removal at Mt. Logan Park**
- **Coordinated Helical Pier bid for the Logan River Trail**







