

Mayfield Town Special Council Meeting

Budget Hearing

June 10, 2015

Special budget meeting of the Mayfield Town Council was held on June 10, 2015 at 6:30 p.m. at the Mayfield Town Hall, located at 52 North Main Street, Mayfield, Utah.

Present at the meeting: (by roll call)

Billie Coates – Councilmember
Zara Faatz - Councilmember
Desirae Christiansen – Councilmember
Van Malmgren - Maintenance Supervisor
Catherine Bartholomew – Town Recorder
Mayor John Christensen presiding

Others present at the meeting:

Garrick Willden

Absent:

Eric Peterson – Councilmember

Catherine reviewed with the council the Mayfield Town Budget report as of May (see enclosed report), went over the town financial report and reviewed the final budget report.

Catherine also stated that we need to open the budget and transfer \$2,300.00 from beginning funds to the balance our police department budget, and to add in \$107,000.00 from the grant money for the roads.

Mayor Christensen stated that he would like to increase our police department budget because he would like to buy more deputy time from the Sanpete County Sheriff Department. He suggested \$1,000.00 to \$1,500.00.

The Mayor also said that Utah State is going to give us free trees.

The council discussed the new increase cost for garbage service and also fire fees to Gunnison City and the Sanpete County Fire District. They reviewed the revenues and expenses, and what steps we need to take to cover our cost. (Please see attached fee report)

The Mayor stated that one of his goals for the town is that he would like to get a fire truck and a shed to store it in. The council discussed the need for a shed to store our tractor, backhoe etc.

Catherine went over with the council the operations of all the town departments they are as follows:

General Fund

Administration
Taxes
Charges for Services
General Government
Parks and Recreation

Transfers/Contributions
Licenses and Permits
Interest
Public Safety/Police
Cemetery

Fire
Intergovernmental Revenue
Miscellaneous Revenue
Highways and Public Imp.
Debt Services

Utility Fund

Charges for Services
Non Operating Expenses

Non operating Revenue
Debt Services

Operating Expenses

The council went over the town fees. They also added the statement that all fees need to be paid at the time the reservation is made.

The Mayor stated he would like to ask for support to give a raise to the town employees.

The Mayor also stated that Van would like a booster pump for the cemetery.

Mayor Christensen closed the public meeting.