

**Department of Administrative Services
2017 Rate Impact**

Department	Department Name	Facilities & Construction Management	Finance (Consolidated Budget & Accounting)	Risk Management Liability	Risk Management Property	Risk Management Worker's Compensation
011	Senate			\$393	\$5	
012	House of Representatives			\$1,109	\$11	
013	Legislative Printing			-\$251	-\$93	
014	Legislative Research & General Counsel			-\$2,581	-\$6	
015	Legislative Fiscal Analyst			\$94	\$1	
016	Legislative Auditor General			\$1,042	-\$10	
020	Judicial Branch	\$22,078		\$60,766	\$1,632	
030	Capitol Preservation Board			\$589	-\$2,094	
050	State Treasurer			\$334	\$14	
060	Governor's Office			\$16,588	\$688	
065	Utah Science Technology & Research Initiative			\$483		
080	Attorney General	\$2,660		\$59,643	\$75	
090	Utah State Auditor			\$710	\$5	
100	Dept of Administrative Services	-\$9,464	\$111,000	\$28,895	\$37,415	
110	Dept of Technology Services	-\$10,050		\$22,425	-\$2,136	
120	Tax Commission	\$2,066		\$899	-\$8,045	
130	Career Service Review Office			\$34		
140	Dept of Human Resource Management			\$6,275	\$10	
170	Navajo Trust Administration				\$493	
180	Dept of Public Safety	\$16,536		\$76,735	-\$13,759	
190	Utah National Guard			\$18,672	\$169,591	
200	Dept of Human Services	\$74,248		\$37,129	\$9,573	
270	Dept of Health	\$6,183		\$64,587	-\$965	
290	Utah Medical Education Council				\$1	
400	Utah State Board of Education	\$40,315		-\$51,769	-\$4,506	
410	Dept of Corrections	\$8,577		-\$102,053	\$25,251	
430	Board of Pardons & Parole				-\$994	
450	Dept of Veterans' & Military Affairs			\$542	-\$139	
480	Dept of Environmental Quality	\$126		\$19,499	-\$13,494	
550	School & Institutional Trust Lands Admin			-\$887	\$1,391	
560	Dept of Natural Resources	\$25,833		-\$82,386	-\$293,291	
570	Dept of Agriculture & Food			\$1,747	\$155	
590	Public Lands Policy Coordination Office			\$3,574	\$4	
600	Dept of Workforce Services	\$125,531		\$43,011	-\$6,026	
650	Dept of Alcoholic Beverage Control	\$85,454		\$4,349	-\$35,933	
660	Labor Commission			-\$1,520	\$42	
670	Dept of Commerce			\$10,962	\$20	
680	Dept of Financial Institutions			-\$597	\$3	
690	Dept of Insurance			\$4,254	\$14	
700	Public Service Commission			\$541	\$21	
710	Dept of Heritage & Arts	\$17,000		\$3,485	\$9,245	
810	Dept of Transportation			\$108,000	\$74,982	
	UCAN	\$3,652		\$14	\$8,575	
	Charter Schools			-\$40,010	-\$42,332	
	Higher Ed			\$230,604	\$51,064	
	School Districts			-\$81,229	\$431,318	
	Other			-\$1,319	-\$625	
	To Be Determined by Payroll					-\$1,790,000
	TOTAL	\$410,745	\$111,000	\$468,524	\$983,745	\$1,790,000