

**CITY OF LOGAN, UTAH
RESOLUTION NO. 15-46**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2015-16 BUDGET:**

A. Unspent Appropriations FY 2015- Carry Forward

COMMUNITY DEVELOPMENT

1. To carry forward appropriations for the Wayfinding Project.

Revenue		
Fund Reserve	100-000000-395000	\$64,314
Expense		
Professional & Technical	100-130100-431000	\$64,314

2. To carry forward appropriations for Building Division Software Upgrades/Improvements.

Revenue		
Fund Reserve	100-000000-395000	\$15,000
Expense		
Professional & Technical	100-130100-431000	\$15,000

POLICE DEPARTMENT

1. To carry forward appropriations for Police Shooting Range Shelter.

Revenue		
Fund Reserve	100-000000-395000	\$18,330
Expense		
Equipment	100-135100-474000	\$18,330

FIRE DEPARTMENT

1. To carry forward appropriations for Building Improvements at Fire Training Center.

Revenue		
Fund Reserve	100-000000-395000	\$10,000
Expense		
Improvements	100-140100-473000	\$10,000

2. To carry forward appropriations for Turnout Gear.

Revenue		
Fund Reserve	100-000000-395000	\$10,676
Expense		
Special Departmental Supplies	100-140105-443000	\$10,676

3. To carry forward appropriations for Wildland Protective Equipment.

Revenue		
Fund Reserve	100-000000-395000	\$3,220
Expense		
Special Departmental Supplies	100-140105-443000	\$3,220

4. To carry forward appropriations for extrication equipment.

Revenue		
Fund Reserve	100-000000-395000	\$27,339
Expense		
Equipment	100-140105-474000	\$27,339

5. To carry forward appropriations for a ventilator.

Revenue		
Fund Reserve	100-000000-395000	\$4,443
Expense		
Special Departmental Supplies	100-140120-443000	\$4,443

PUBLIC WORKS

1. To carry forward appropriations for Public Works Capital Funds (sidewalks & streets).

Revenue		
Fund Reserve	100-000000-395000	\$421,560
Expense		
Improvements	100-145110-473000	\$421,560

2. To carry forward appropriations for Justice Court Roof Repairs.

Revenue		
Fund Reserve	100-000000-395000	\$8,000
Expense		
Special Departmental Supplies	100-145205-443000	\$8,000

3. To carry forward appropriations for Justice Court Roof Repairs

Revenue		
Fund Reserve	100-000000-395000	\$25,000
Expense		
Buildings	100-145205-472000	\$25,000

PARKS & REC

1. To carry forward appropriations for Pumphouse Design.

Revenue		
Fund Reserve	100-000000-395000	\$5,920
Expense		
Improvements	100-150125-473000	\$5,920

2. To carry forward appropriations for Pumphouse Demolition.

Revenue		
Fund Reserve	100-000000-395000	\$12,650
Expense		
Improvements	100-150125-473000	\$12,650

3. To carry forward appropriations for Wetland Monitoring.

Revenue		
Fund Reserve	100-000000-395000	\$5,552
Expense		
Special Departmental Supplies	100-150100-443000	\$5,552

STORM WATER

1. To carry forward appropriations for Country Manor Design. (PO 14-368).

Revenue		
Fund Reserve	580-000000-395000	\$22,751
Expense		
Improvements	580-580105-473000	\$22,751

2. To carry forward appropriations for Cache Highline Water Association Trail. (PO 15-310).

Revenue		
Fund Reserve	580-000000-395000	\$47,330
Expense		
Improvements	580-580105-473000	\$47,330

3. To carry forward appropriations for 1800 North Main to 200 West (PO 15-368).

Revenue		
Fund Reserve	580-000000-395000	\$83,744
Expense		
Improvements	580-580105-473000	\$83,744

ENVIRONMENTAL

1. To carry forward appropriations for Roll Off Chassis.

Revenue		
Fund Reserve	570-000000-395000	\$132,219
Expense		
Other Equipment Rolling Stock	570-570100-474050	\$132,219

2. To carry forward appropriations for Mosquito Chemicals.

Revenue		
Fund Reserve	570-000000-395000	\$6,864
Expense		
Special Departmental Supplies	570-570130-443000	\$6,864

3. To carry forward appropriations for Mosquito Chemicals.

Revenue		
Fund Reserve	570-000000-395000	\$2,981
Expense		
Special Departmental Supplies	570-570130-443000	\$2,981

4. To carry forward appropriations for Automated Cars.

Revenue		
Fund Reserve	570-000000-395000	\$69,782
Expense		
Special Departmental Supplies	570-570105-443000	\$69,782

5. To carry forward appropriations for Frontload Dumpsters.

Revenue		
Fund Reserve	570-000000-395000	\$19,796
Expense		
Special Departmental Supplies	570-570105-443000	\$19,796

ELECTRIC

1. To carry forward appropriations for Vehicle Purchases.

Revenue		
Fund Reserve	530-000000-395000	\$40,000
Expense		
Other Equipment Rolling Stock	530-580100-474050	\$40,000

2. To carry forward appropriations for Heat Exchangers.

Revenue		
Fund Reserve	530-000000-395000	\$32,942
Expense		
Maintenance	530-530140-425000	\$32,942

3. To carry forward appropriations for Remote Disconnect Meters.

Revenue		
Fund Reserve	530-000000-395000	\$157,000
Expense		
Fuel	530-530140-425010	\$157,000

B. Unspent Appropriations FY 2015- Restricted

POLICE ALCOHOL ENFORCEMENT

1. To carry forward appropriations for Police Alcohol Enforcement (restricted reserves 292102).

Revenue		
Fund Reserve	100-000000-395000	\$103,972
Expense		
Other Pay	100-135605-415000	\$103,972

C. Carry Forward of Capital Projects

PARKS & REC TRAILS PROJECTS

Revenue		
Fund Reserve	300-000000-395000	\$1,005,816
Expense		
Improvements	300-150700-473000	\$1,005,816

PUBLIC WORKS STREETS PROJECTS

Revenue		
Fund Reserve	300-000000-395000	\$2,905,927
Expense		
Improvements	300-145700-473000	\$2,905,927

D. Carry Forward of Reimbursement Grants

FEDERAL GRANTS

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$544,947
Expense		
Other Supplies	100-130605-443010	\$513,925
Expense		
Special Departmental Supplies	100-130605-443000	\$31,022

2. Bullet Proof Vests

Revenue		
Federal Government Grants	100-000000-331000	\$13,469
Expense		
Special Departmental Supplies	100-135600-443000	\$13,469

STATE GRANTS

1. Internet Crimes Against Children (ICAC).

Revenue		
State Government Grants	100-000000-334000	\$437
Expense		
Travel & Training	100-135620-423000	\$437

2. Logan Library Centennial Project

Revenue		
State Government Grants	200-000000-334000	\$2,000
Expense		
Special Departmental Supplies	200-200600-443000	\$2,000

MISC GRANTS

1. 21st Century Grant #69

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$80,727
Expense		
Non-Benefitted Employees	100-150605-412000	\$74,551
Expense		
Benefits	100-150605-419000	\$6,176

2. Willard Bay Mitigation Funding Grant.

Revenue		
Other Intergovernmental Revenue	580-000000-332000	\$600,000
Expense		
Improvements	580-580600-473010	\$600,000

3. RAPZ GRANTS- 1700 S Park, Logan Canyon Trail, Lundstrom Park, Upper Second Dam Parking, Bridger Park Phase III, Rendezvous Park Trail Extension, Valley View Dog Park.

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$450,366
Expense		
Improvements	100-150600-473000	\$450,366

THIS RESOLUTION duly adopted upon this _____ day of _____, 2015 by the following vote:

Ayes:
Nays:
Absent:

Jeannie F. Simmonds, Chair

ATTEST:

Teresa Harris, City Recorder