



Salt Lake City
Department of Airports

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
BOARD MEETING AGENDA**

5 August 2015
8:00 A.M.

DISCUSSION AGENDA

Bus Tour – Terminal Redevelopment Program site at the Salt Lake City International Airport. **Please note atypical location:** Meet at 8:00 a.m. at the drive-through lane in the Parking Garage across from Terminal 1.

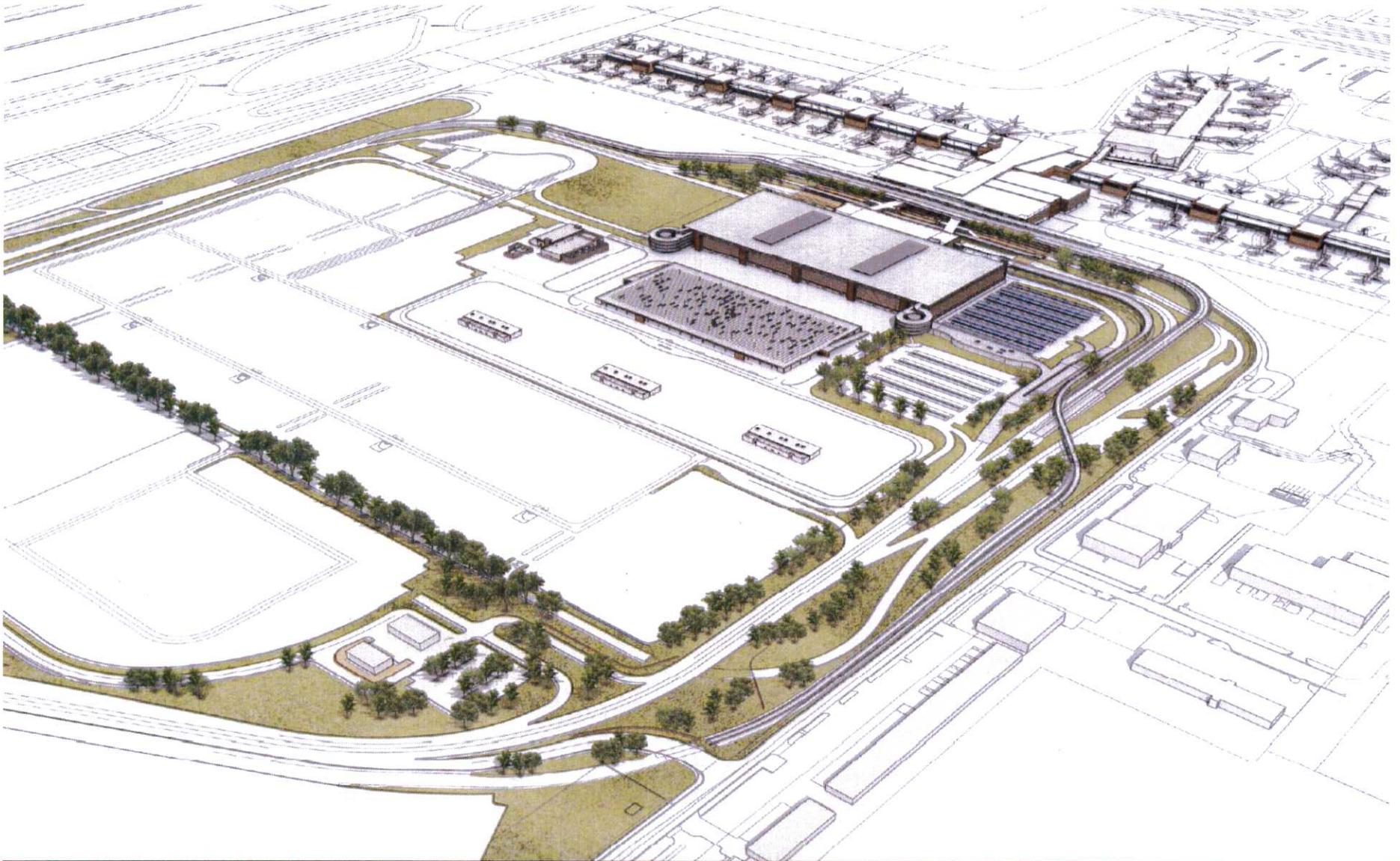
INFORMATION ITEMS

- A. Financial Report – May 2015
- B. Air Traffic Statistics – May 2015
- C. Comparison of On-Time Performance – May 2015
- D. Construction Report – July 2015

The next meeting will be held on **Wednesday, September 16, 2014**, at 8:00 a.m. Meetings are held in the Board Room located on the third level of the short-term parking garage. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Board meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact LuJean Christensen at 801-575-2096.

SLC Terminal Redevelopment Program

Airport Board Construction Tour



Job Progress Photos

Overall QTA and RSS Site

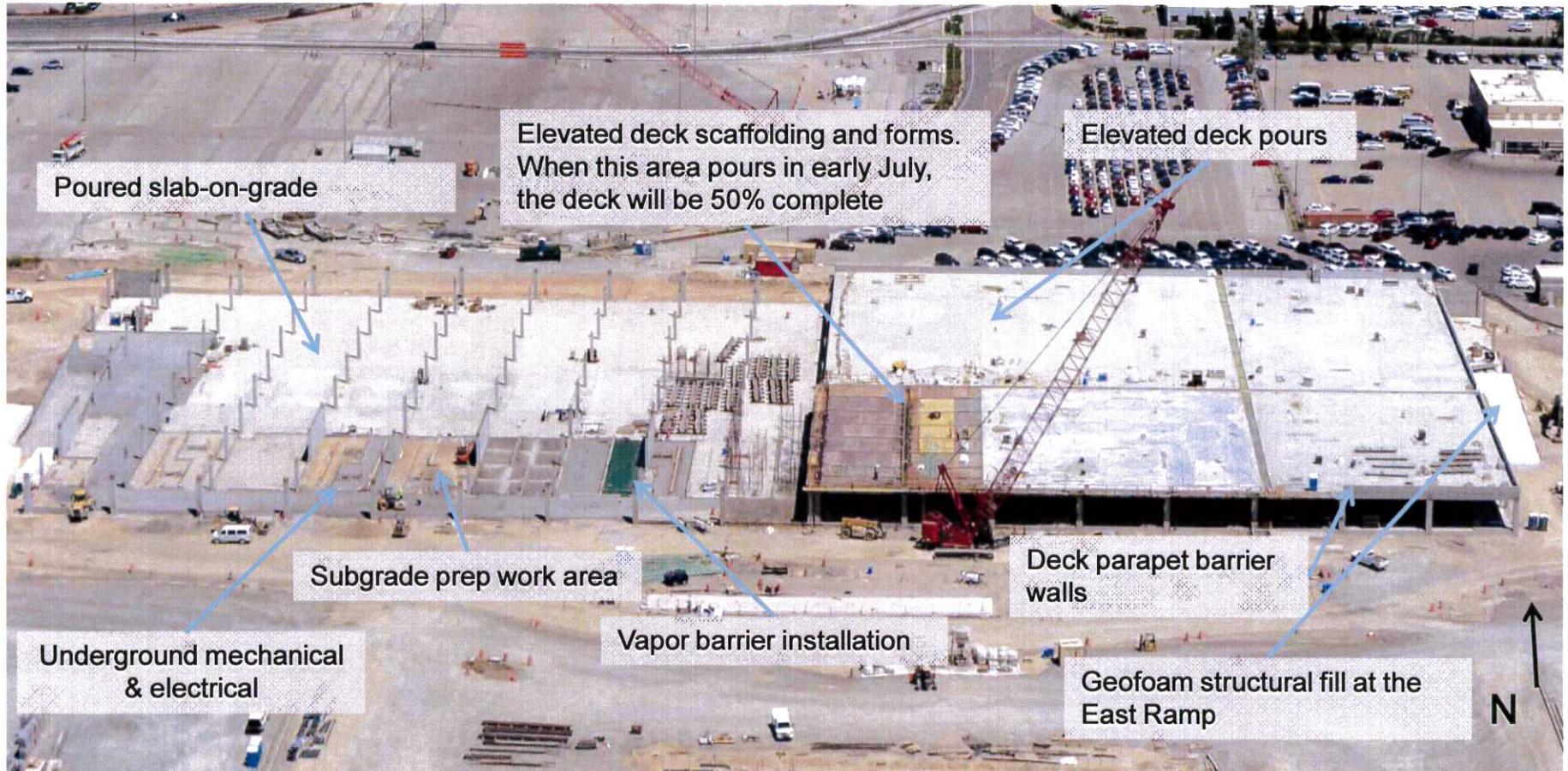


Job Progress Photos

QTA

Completed Scope: QTA shear walls and columns, QTA fuel island piping.

Ongoing: QTA elevated deck and barrier walls, QTA sub-grade prep, QTA utilities piping and duct bank; QTA ramp construction; QTA/RSS loop roadway, QTA Admin area slabs.



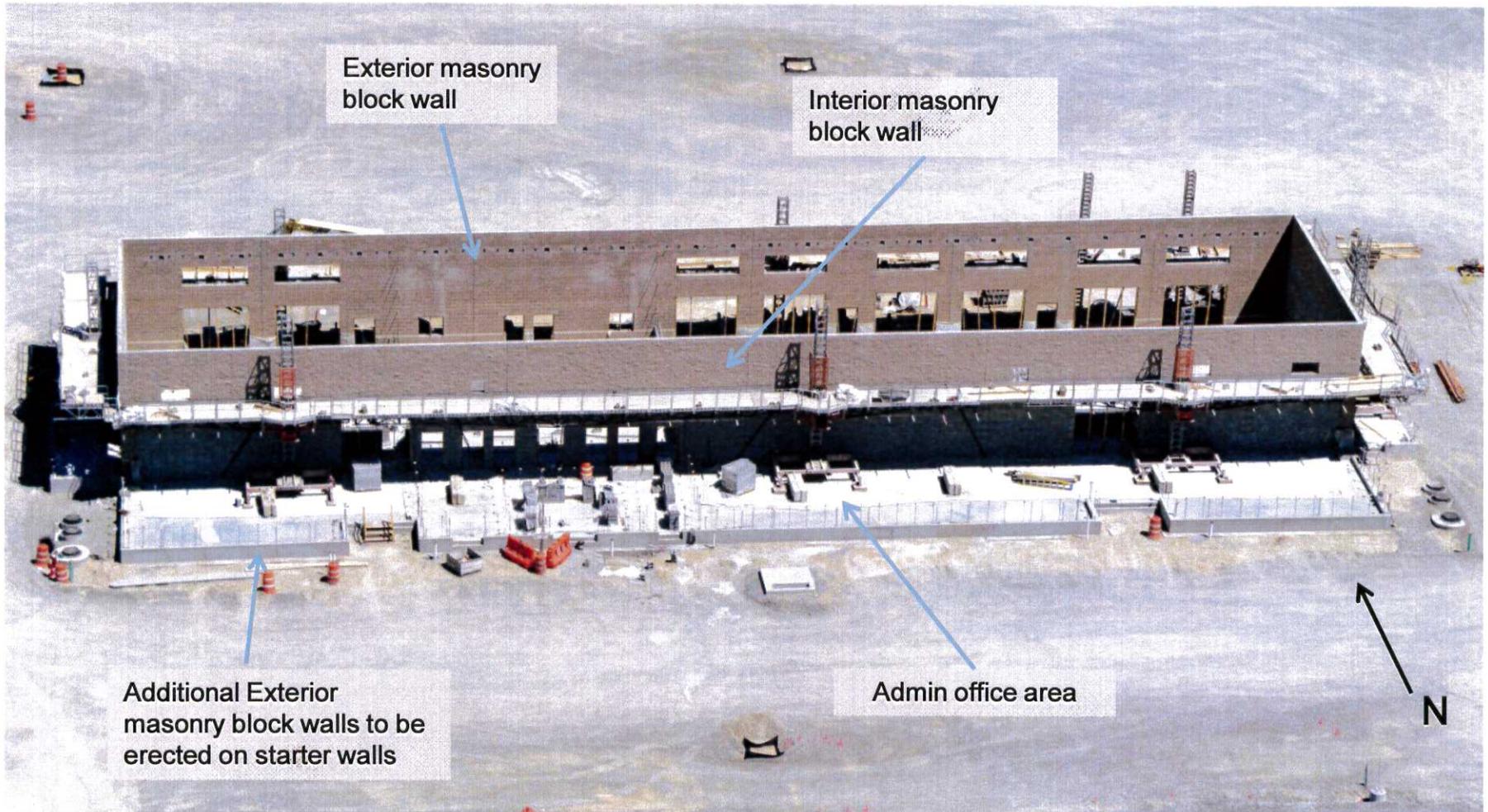
QTA Site

Job Progress Photos

Completed Scope: RSS C: Fine grading, starter walls, block work prep, vapor barrier installation, slab-on-grade pours, trench drains.

RSS "C"

Ongoing: Interior and exterior masonry block work

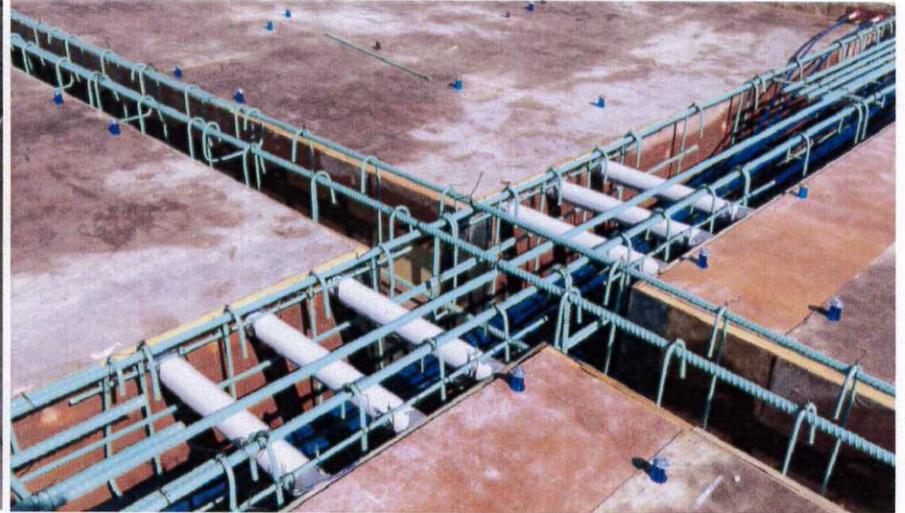


RSS "C" Site

Job Progress Photos



RSS 'C' Roof joists/deck installed, ready for wall stud mock-up



Conduit sleeves set in QTA elevated deck beam pocket form



Setting formwork for parapet barrier walls on QTA elevated deck



Trench drain installation mock-up

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position

<i>May 31,</i>	Unaudited	
	2015	2014
ASSETS		
Current Assets		
Cash and cash equivalents		
Unrestricted	\$ 10,000,000	\$ 10,000,000
Designated for future development	178,923,922	173,339,578
Current investments	-	10,004,230
Airline and rental fees receivable	14,352,110	14,198,899
Other current assets	4,836,344	3,970,336
Total current assets	208,112,376	211,513,043
Noncurrent Assets		
Restricted cash and cash equivalents		
Construction projects	116,815,221	116,003,822
Customer facility charges	54,097,377	38,257,598
Operation and maintenance reserve fund	15,157,717	14,714,567
Renewal and replacement reserve fund	5,000,000	5,000,000
Noncurrent investments	34,955,315	53,600,985
Total noncurrent assets and investments	226,025,630	227,576,972
Capital assets		
Land	93,005,224	93,005,224
Building and improvements	1,178,158,727	1,136,282,367
Equipment	130,771,810	130,018,326
Construction in progress	193,459,800	92,417,916
Total capital assets - at cost	1,595,395,561	1,451,723,833
Less accumulated depreciation		
Building and improvements	755,251,776	702,115,889
Equipment	83,830,506	80,339,126
Total accumulated depreciation	839,082,282	782,455,016
Net capital assets	756,313,279	669,268,818
Other assets		
Deferred charges	-	16,799,066
Other receivables	794,908	889,896
Other long-term assets	134,411	179,025
Total other assets	929,319	17,867,987
Total noncurrent assets	983,268,228	914,713,776
Total Assets	\$ 1,191,380,604	\$ 1,126,226,819

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position

<i>May 31,</i>	Unaudited	
	2015	2014
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 8,436,341	\$ 4,267,062
Accrued compensation	1,821,162	1,477,747
Other accrued liabilities	2,132,154	2,269,928
Deposits and advance rentals	3,651,718	3,571,993
Total current liabilities	16,041,375	11,586,729
Noncurrent Liabilities		
Noncurrent compensation liability	3,748,161	3,572,165
Net OPEB obligation	8,448,000	6,884,000
Pollution remediation liability	190,821	95,198
Other long-term liabilities	2,064,920	255,983
Total noncurrent liabilities	14,451,902	10,807,346
Total Liabilities	30,493,277	22,394,075
NET POSITION		
Restricted for construction projects	116,815,221	116,003,822
Restricted for customer facility charges	54,097,377	38,257,598
Restricted for operation and maintenance reserve fund	15,157,717	14,714,567
Restricted for renewal and replacement reserve fund	5,000,000	5,000,000
Total Restricted	191,070,314	173,975,987
Net investment in capital assets	756,313,279	669,268,818
Unrestricted	213,503,735	260,587,939
Net Position	\$ 1,160,887,328	\$ 1,103,832,744

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
Statements of Revenues, Expenses and Changes in Fund Net Position

	Unaudited	
<i>for the eleven month period ended May 31,</i>	2015	2014
Operating Revenues		
Airfield	\$ 27,780,231	\$ 25,784,375
Terminals	45,107,686	42,229,892
Landside	47,905,584	44,867,647
Auxiliary airports	785,799	664,756
General aviation	2,034,023	1,922,772
Support areas	6,900,662	6,836,571
Other	2,165,936	2,892,880
Operating revenues	132,679,922	125,198,893
Less airline revenue sharing	(8,391,401)	(9,004,919)
Total operating revenues	124,288,521	116,193,974
Operating Expenses		
Airfield	22,714,913	23,166,416
Terminals	33,106,198	32,494,502
Landside	10,253,217	10,304,485
Auxiliary airports	1,410,331	1,304,320
General aviation	1,114,202	1,005,336
Support areas	975,161	945,213
Roads and grounds	5,795,477	5,331,638
Other	2,150,352	1,974,483
Total operating expenses before depreciation	77,519,852	76,526,393
Operating Income Before Depreciation	46,768,669	39,667,581
Depreciation Expense	55,594,097	54,665,314
Operating Loss	(8,825,428)	(14,997,733)
Non-Operating Revenues (Expenses)		
Passenger facility charges	37,546,652	35,157,004
Customer facility charges	14,220,670	13,485,143
Gain (Loss) on disposition of property and equipment	131,432	12,945
Interest income	1,624,132	1,821,354
Net increase (decrease) in the fair value of investments	162,596	-
Net non-operating income (expense)	53,685,482	50,476,446
Capital Contributions		
Contributions and grants, principally Airport Improvement Program	6,336,846	13,637,680
State grants	21,541	11,841
Total capital contributions	6,358,388	13,649,521
Net Position		
Increase in net position	51,218,442	49,128,234
Net Position, beginning of period	1,109,668,886	1,054,704,509
Net Position, end of period	\$ 1,160,887,328	\$ 1,103,832,743

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
COMPARISON OF OPERATING REVENUES AND EXPENDITURES TO BUDGET
FOR THE ELEVEN MONTH PERIOD ENDING MAY 2015**

	ACTUAL	APPROVED BUDGET	SURPLUS (DEFICIT)	PERCENT CHANGE
Revenues:				
Landing Fees	\$ 23,643,541	\$ 22,626,400	\$ 1,017,141	4.5%
Fuel Farm	484,082	484,000	82	0.0%
Aircraft Remain Overnight Fees	205,450	88,400	117,050	132.4%
Cargo Bldg. & Ramp Use Fee	2,012,481	1,612,300	400,181	24.8%
Security Charges to TSA	292,655	288,100	4,555	1.6%
Extraordinary Service Charges	104,006	123,900	(19,894)	-16.1%
Passenger Loading Bridges	1,433,709	1,492,000	(58,291)	-3.9%
Tenant Telephone Fees	333,350	317,800	15,550	4.9%
Terminal Rents	27,067,573	26,366,000	701,573	2.7%
Executive Terminal	182,020	183,200	(1,180)	-0.6%
General Aviation Hangars	1,034,495	1,050,400	(15,905)	-1.5%
FBO Hangars/Fuel Oil Royalty	493,611	471,500	22,111	4.7%
Flight Kitchens	1,121,244	1,137,900	(16,656)	-1.5%
Other Buildings & Office Space	5,087,017	5,059,800	27,217	0.5%
Food Service & Vending	8,876,138	8,397,800	478,338	5.7%
News/Gift Shop	4,754,833	4,462,500	292,333	6.6%
Car Rental	17,636,319	16,833,600	802,719	4.8%
Leased Site Areas	1,870,260	1,884,300	(14,040)	-0.7%
Auto Parking/Ground Transportation	30,269,433	26,878,600	3,390,833	12.6%
Advertising	912,075	816,400	95,675	11.7%
State Aviation Fuel Tax	2,343,332	1,972,500	370,832	18.8%
Military	215,094	125,400	89,694	71.5%
Glycol Recycling Sales	472,108	298,000	174,108	58.4%
ARFF Training	555,385	579,500	(24,115)	-4.2%
Other	1,279,710	1,372,600	(92,890)	-6.8%
Less: Airline Revenue Sharing	(8,391,401)	(9,582,100)	1,190,699	-12.43%
Operating Revenues	124,288,521	115,340,800	8,947,721	7.8%
Expenses:				
Salary & Wages	28,573,490	29,265,179	691,689	2.4%
Employee Benefits	13,178,040	13,317,927	139,887	1.1%
Maintenance Supplies	5,076,297	6,638,677	1,562,380	23.5%
Automotive Supplies	1,586,607	2,009,300	422,693	21.0%
Other Supplies	1,242,557	1,552,179	309,622	19.9%
Insurance Premiums	1,647,453	1,847,000	199,547	10.8%
Janitorial Service	5,914,826	6,212,776	297,950	4.8%
Maintenance Contracts	1,268,496	1,301,395	32,899	2.5%
Other Contractual Services	2,767,804	3,120,750	352,946	11.3%
Professional & Tech Service	4,790,372	4,975,457	185,085	3.7%
Utilities	6,074,244	6,163,800	89,557	1.5%
Administrative Service Fee	1,377,332	1,122,916	(254,416)	-22.7%
Aircraft Rescue Fire Fighting	3,885,206	3,610,700	(274,506)	-7.6%
Other Expenses	1,196,746	1,291,541	94,795	7.3%
Contingency Reserve	-	-	-	0.0%
Total Operating Expenses	78,579,470	82,429,597	3,850,127	4.7%
Capital Costs - E&M Division	1,059,618	1,059,618	0	0.0%
Total Operating Expense	77,519,852	81,369,979	3,850,127	4.7%
Operating Income	\$ 46,768,669	\$ 33,970,821	\$ 12,797,848	37.7%

**COMPARISON OF OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR
FOR THE ELEVEN MONTH PERIOD ENDING MAY 2015 AND 2014**

	May 2015	May 2014	SURPLUS (DEFICIT)
Revenues:			
Landing Fees	\$ 23,643,541	\$ 22,336,914	\$ 1,306,627
Fuel Farm	484,082	484,082	(0)
Aircraft Remain Overnight Fees	205,450	106,500	98,950
Cargo Bldg. & Ramp Use Fee	2,012,481	1,982,792	29,689
Security Charges to TSA	292,655	287,680	4,975
Extraordinary Service Charges	104,006	113,477	(9,471)
Passenger Loading Bridges	1,433,709	1,411,742	21,967
Tenant Telephone Fees	333,350	315,457	17,893
Terminal Rents	27,067,573	25,049,450	2,018,123
Executive Terminal	182,020	178,188	3,832
General Aviation Hangars	1,034,495	1,019,826	14,669
FBO Hangars/Fuel Oil Royalty	493,611	459,000	34,611
Flight Kitchens	1,121,244	1,088,094	33,150
Other Buildings & Office Space	5,087,017	5,294,501	(207,484)
Food Service & Vending	8,876,138	8,391,173	484,965
News/Gift Shops	4,754,833	4,561,485	193,348
Car Rental	17,636,319	16,609,295	1,027,024
Leased Site Areas	1,870,260	1,829,879	40,381
Auto Parking/Ground Transportation	30,269,433	28,234,275	2,035,158
Advertising	912,075	835,686	76,389
State Aviation Fuel Tax	2,343,332	2,125,643	217,689
Military	215,094	125,554	89,540
Glycol Recycling Sales	472,108	135,643	336,465
ARFF Training	555,385	519,260	36,125
Other	1,279,710	1,703,298	(423,588)
Less: Airline Revenue Sharing	(8,391,401)	(9,004,919)	613,518
Operating Revenue	124,288,521	116,193,974	8,094,547
Expenses:			
Salary & Wages	28,573,490	27,803,344	770,146
Employee Benefits	13,178,040	12,598,916	579,124
Maintenance Supplies	5,076,297	6,157,719	(1,081,422)
Automotive Supplies	1,586,607	2,078,773	(492,166)
Other Supplies	1,242,557	1,132,659	109,898
Insurance Premiums	1,647,453	1,709,681	(62,228)
Janitorial Service	5,914,826	5,930,355	(15,529)
Maintenance Contracts	1,268,496	1,241,633	26,863
Other Contractual Services	2,767,804	2,753,828	13,976
Professional & Tech Service	4,790,372	4,403,169	387,203
Utilities	6,074,244	5,977,898	96,346
Administrative Service Fee	1,377,332	1,296,408	80,924
Aircraft Rescue Fire Fighting	3,885,206	3,755,611	129,595
Other Expenses	1,196,746	1,031,237	165,509
Contingency Reserve	-	-	-
Total Operating Expenses	78,579,470	77,871,229	708,241
Capital Costs - E&M Division	1,059,618	1,344,837	(285,219)
Total Operating Expense	77,519,852	76,526,393	993,459
Operating Income			



Salt Lake City
Department of Airports

**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
FIVE MONTHS ENDED MAY 2015**

	May 2015	CHANGE	YTD 2015	CHANGE	12 MO ROLLING Ending 05/2015	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	882,903	2.46%	4,346,304	4.80%	10,585,149	5.01%
Deplaned	885,480	2.63%	4,327,616	5.04%	10,592,711	5.12%
TOTAL DOMESTIC	1,768,383	2.55%	8,673,920	4.92%	21,177,860	5.06%
<i>INTERNATIONAL</i>						
Enplaned	28,274	68.03%	102,597	30.31%	209,725	16.69%
Deplaned	28,402	79.11%	104,010	32.39%	210,201	17.62%
TOTAL INTERNATIONAL	56,676	73.41%	206,607	31.35%	419,926	17.16%
TOTAL PASSENGERS	1,825,059	3.87%	8,880,527	5.41%	21,597,786	5.28%
LANDED WEIGHT						
Air Carriers	1,003,858,685	3.14%	4,997,531,856	4.66%	12,190,548,094	4.09%
Cargo Carriers	82,979,340	6.38%	401,650,365	5.17%	995,282,063	4.67%
TOTAL LANDED WEIGHT (LBS)	1,086,838,025	3.38%	5,399,182,221	4.69%	13,185,830,157	4.13%
MAIL						
Enplaned	1,922,244	21.71%	10,009,484	26.47%	20,882,125	7.61%
Deplaned	975,466	14.90%	5,095,245	12.44%	10,007,664	-2.07%
TOTAL MAIL (LBS)	2,897,710	19.33%	15,104,729	21.36%	30,889,789	4.27%
CARGO						
Enplaned	13,582,784	-3.65%	66,188,591	-3.64%	166,290,555	-1.64%
Deplaned	13,786,684	0.46%	66,437,579	6.22%	163,711,805	4.40%
TOTAL CARGO (LBS)	27,369,468	-1.63%	132,626,170	1.06%	330,002,360	1.27%
MAIL & CARGO						
Enplaned	6,791	-3.66%	33,094	-3.64%	83,145	-1.64%
Deplaned	6,893	0.45%	33,219	6.22%	81,856	4.40%
TOTAL MAIL & CARGO (TONS)	13,684	-1.63%	66,313	1.06%	165,001	1.27%
AIRCRAFT OPERATIONS						
Passenger Aircraft	19,292	-0.63%	96,626	0.05%	238,804	0.54%
All-Cargo Aircraft	1,502	-3.10%	7,484	0.29%	18,458	0.09%
General Aviation	4,063	-24.37%	23,932	-13.20%	61,862	-8.38%
Military	300	53.06%	1,045	11.05%	2,379	8.58%
TOTAL AIRCRAFT OPERATIONS	25,157	-5.18%	129,087	-2.61%	321,503	-1.28%

SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
FIVE MONTHS ENDED MAY 2015

	May 2014	May 2015	% CHANGE	YTD 2014	YTD 2015	% CHANGE	12 MO ROLLING Ending 05/2015	% CHANGE
ENPLANED PASSENGERS								
ALASKA	9,146	24,410	166.89%	41,287	116,671	182.59%	276,655	184.28%
Horizon Air / Alaska	0	4,066	100.00%	0	20,617	100.00%	43,755	100.00%
Skywest / Alaska	0	9,876	100.00%	0	38,095	100.00%	73,637	100.00%
AMERICAN	18,589	25,331	36.27%	94,822	117,790	24.22%	249,281	19.08%
American Eagle/Republic	3,499	4,140	18.32%	11,337	23,034	103.18%	46,557	172.45%
Envoy Air (American)	3,322	0	-100.00%	16,218	0	-100.00%	7,202	-84.54%
American/Mesa Air	0	0	0.00%	0	388	100.00%	1,241	100.00%
SkyWest (American)	3,177	5,850	84.14%	19,624	28,919	47.37%	53,949	48.00%
DELTA	420,173	438,850	4.45%	1,943,263	2,091,914	7.65%	5,124,122	7.71%
SkyWest (Delta Connection)	197,628	192,028	-2.83%	958,332	898,163	-6.28%	2,290,867	-8.42%
Compass (Delta Connection)	23,851	10,690	-55.18%	124,670	72,934	-41.50%	171,472	-30.69%
FRONTIER	21,391	15,060	-29.60%	96,925	87,984	-9.22%	241,947	1.66%
JETBLUE	13,611	17,526	28.76%	67,730	90,037	32.94%	199,054	23.17%
SOUTHWEST	98,064	93,428	-4.73%	500,359	483,820	-3.31%	1,171,294	0.47%
UNITED	4,473	10,607	137.13%	29,478	83,653	183.78%	125,541	94.72%
SkyWest (United Express)	21,072	24,084	14.29%	106,257	120,794	13.68%	292,827	16.07%
Shuttle America (United Express)	8,336	233	-97.20%	24,025	8,874	-63.06%	32,076	-38.88%
Continental Airlines (United)	0	0	0.00%	23,688	0	-100.00%	0	-100.00%
Express Jet (Continental Express)	2,078	0	-100.00%	11,186	1,793	-83.97%	24,548	-6.75%
Mesa Airlines (United Express)	0	1,619	100.00%	0	2,833	100.00%	2,833	100.00%
Republic Airways (United)	0	4,369	100.00%	2,730	7,798	185.64%	9,754	93.80%
US AIRWAYS	27,218	27,119	-0.36%	140,447	140,727	0.20%	323,465	3.23%
Mesa (US Airways Express)	0	0	0.00%	281	0	-100.00%	0	-100.00%
SkyWest (US Airways Express)	1,361	1,369	0.59%	6,923	9,477	36.89%	22,271	35.86%
Charters	1,513	522	-65.50%	6,380	2,586	-59.47%	10,526	19.13%
TOTAL ENPLANED PASSENGERS	878,502	911,177	3.72%	4,225,962	4,448,901	5.28%	10,794,874	5.21%
DEPLANED PASSENGERS								
ALASKA AIR	7,395	21,487	190.56%	36,457	110,450	202.96%	269,211	201.99%
Horizon Air / Alaska	0	4,064	100.00%	0	20,073	100.00%	44,494	100.00%
Skywest / Alaska	0	9,533	100.00%	0	38,108	100.00%	74,319	100.00%
AMERICAN	18,589	25,414	36.72%	97,170	121,000	24.52%	259,563	20.24%
American Eagle/Republic	3,593	4,006	11.49%	10,570	22,780	115.52%	49,175	195.17%
Envoy Air (American)	3,071	0	-100.00%	16,227	0	-100.00%	6,420	-85.67%
American/Mesa Air	0	0	0.00%	0	295	100.00%	1,185	100.00%
SkyWest (American)	2,938	5,543	88.67%	18,266	28,560	56.36%	53,873	54.83%
DELTA	423,106	441,662	4.39%	1,923,719	2,082,373	8.25%	5,136,596	7.64%
SkyWest (Delta Connection)	195,186	191,373	-1.95%	944,457	897,325	-4.99%	2,284,276	-7.54%
Compass (Delta Connection)	23,917	10,708	-55.23%	142,052	72,029	-49.29%	173,597	-35.07%
FRONTIER	21,632	15,493	-28.38%	97,938	92,418	-5.64%	245,693	2.04%
JETBLUE	13,367	17,475	30.73%	66,519	90,167	35.55%	198,654	24.24%
SOUTHWEST	101,432	94,773	-6.56%	502,277	482,140	-4.01%	1,173,503	0.11%
UNITED	3,772	10,824	186.96%	28,424	82,440	190.04%	125,913	93.14%
SkyWest (United Express)	19,442	23,601	21.39%	100,100	117,364	17.25%	284,250	17.75%
Shuttle America (United Express)	8,221	287	-96.51%	23,965	8,634	-63.97%	32,259	-37.87%
Continental Airlines (United)	0	0	0.00%	23,053	0	-100.00%	0	-100.00%
Express Jet (Continental Express)	2,038	0	-100.00%	11,128	1,950	-82.48%	24,923	-5.34%
Mesa Airlines / United Express	0	2,036	100.00%	0	3,477	100.00%	3,477	100.00%
Republic Airways (United)	0	4,872	100.00%	3,073	8,910	189.94%	11,292	91.85%
US AIRWAYS	27,862	28,932	3.84%	138,648	139,255	0.44%	316,407	2.38%
Mesa (US Airways Express)	0	0	0.00%	140	0	-100.00%	0	-100.00%
SkyWest (US Airways Express)	1,521	1,330	-12.56%	7,253	9,055	24.84%	22,853	36.82%
Charters	1,534	469	-69.43%	6,953	2,823	-59.40%	10,979	-15.42%
TOTAL DEPLANED PASSENGERS	878,616	913,882	4.01%	4,198,389	4,431,626	5.56%	10,802,912	5.34%
TOTAL PASSENGERS*	1,757,118	1,825,059	3.87%	8,424,351	8,880,527	5.41%	21,597,786	5.28%
INTERNATIONAL - ENPLANED								
DELTA	7,739	20,184	160.81%	39,484	70,427	78.37%	127,703	24.87%
SkyWest (Delta Connection)	9,012	5,994	-33.49%	33,011	21,163	-35.89%	68,307	-2.00%
Compass	76	2,096	2657.89%	3,701	9,776	164.14%	11,284	187.86%
FRONTIER	0	0	0.00%	2,540	1,231	-51.54%	2,431	-36.56%
Charters	0	0	0.00%	0	0	0.00%	0	0.00%
TOTAL ENPLANED INTERNATIONAL	16,827	28,274	68.03%	78,736	102,597	30.31%	209,725	16.69%
DEPLANED INTERNATIONAL								
DELTA	7,549	20,392	170.13%	38,865	72,233	85.86%	129,476	27.65%
SkyWest (Delta Connection)	8,248	5,718	-30.67%	31,347	20,707	-33.94%	66,658	-1.31%
Compass	60	2,292	3720.00%	5,914	9,814	65.95%	11,384	86.56%
FRONTIER	0	0	0.00%	2,435	1,255	-48.46%	2,682	-26.12%
Charters	0	0	0.00%	0	1	100.00%	1	100.00%
TOTAL DEPLANED INTERNATIONAL	15,857	28,402	79.11%	78,561	104,010	32.39%	210,201	17.62%
TOTAL INTERNATIONAL PASSENGERS	32,684	56,676	73.41%	157,297	206,607	31.35%	419,926	17.16%

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
FIVE MONTHS ENDED MAY 2015
Based on Total Enplanements

MARKET SHARE

	May 2014	MARKET SHARE	May 2015	MARKET SHARE	YTD 2014	MARKET SHARE	YTD 2015	MARKET SHARE	12 MO ROLLING Ending 05/2014	12 MO ROLLING Ending 05/2015	MARKET SHARE
ALASKA	9,146	1.04%	38,352	4.21%	41,287	0.98%	175,383	3.94%	97,317	394,047	3.65%
AMERICAN	28,587	3.25%	35,321	3.88%	142,001	3.36%	170,131	3.82%	309,464	358,230	3.32%
DELTA	641,652	73.04%	641,568	70.41%	3,026,265	71.61%	3,063,011	68.85%	7,506,289	7,586,461	70.28%
FRONTIER	21,391	2.43%	15,060	1.65%	96,925	2.29%	87,984	1.98%	237,998	241,947	2.24%
JETBLUE	13,611	1.55%	17,526	1.92%	67,730	1.60%	90,037	2.02%	161,615	199,054	1.84%
SOUTHWEST	98,064	11.16%	93,428	10.25%	500,359	11.84%	483,820	10.88%	1,165,855	1,171,294	10.85%
UNITED	35,959	4.09%	40,912	4.49%	197,364	4.67%	225,745	5.07%	442,465	487,579	4.52%
US AIRWAYS	28,579	3.25%	28,488	3.13%	147,651	3.49%	150,204	3.38%	330,019	345,736	3.20%
Charters	1,513	0.17%	522	0.06%	6,380	0.15%	2,586	0.06%	8,836	10,526	0.10%
TOTAL ENPLANEMENTS	878,502	100%	911,177	100%	4,225,962	100%	4,448,901	100%	10,259,858	10,794,874	100%

PERCENT CHANGE YOY

	May 2014	May 2015	PERCENT CHANGE	YTD 2014	YTD 2015	PERCENT CHANGE	12 MO ROLLING Ending 05/2014	12 MO ROLLING Ending 05/2015	PERCENT CHANGE
ALASKA	9,146	38,352	319.33%	41,287	175,383	324.79%	97,317	394,047	304.91%
AMERICAN	28,587	35,321	23.56%	142,001	170,131	19.81%	309,464	358,230	15.76%
DELTA	641,652	641,568	-0.01%	3,026,265	3,063,011	1.21%	7,506,289	7,586,461	1.07%
FRONTIER	21,391	15,060	-29.60%	96,925	87,984	-9.22%	237,998	241,947	1.66%
JETBLUE	13,611	17,526	28.76%	67,730	90,037	32.94%	161,615	199,054	23.17%
SOUTHWEST	98,064	93,428	-4.73%	500,359	483,820	-3.31%	1,165,855	1,171,294	0.47%
UNITED	35,959	40,912	13.77%	197,364	225,745	14.38%	442,465	487,579	10.20%
US AIRWAYS	28,579	28,488	-0.32%	147,651	150,204	1.73%	330,019	345,736	4.76%
Charters	1,513	522	-65.50%	6,380	2,586	-59.47%	8,836	10,526	19.13%
TOTAL ENPLANEMENTS	878,502	911,177	3.72%	4,225,962	4,448,901	5.28%	10,259,858	10,794,874	5.21%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FIVE MONTHS ENDED MAY 2015**

	May 2014	May 2015	CHANGE	YTD 2014	YTD 2015	CHANGE	12 MO ROLLING Ending 05/2015	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
ALASKA	63	186	195.24%	301	956	217.61%	2,428	233.06%
Horizon Air / Alaska	0	92	100.00%	0	447	100.00%	1,031	100.00%
Skywest / Alaska	0	154	100.00%	0	617	100.00%	1,229	100.00%
AMERICAN	145	202	39.31%	741	944	27.40%	1,982	18.12%
American Eagle/Republic	53	58	9.43%	165	332	101.21%	727	183.98%
American/Mesa Air	0	0	0.00%	0	5	100.00%	18	100.00%
Envoy Air (American)	61	0	-100.00%	293	0	-100.00%	129	-85.46%
SkyWest (American)	71	124	74.65%	430	645	50.00%	1,217	48.60%
DELTA	2,875	3,037	5.63%	13,586	14,750	8.57%	36,276	7.45%
SkyWest (Delta Connection)	3,957	3,585	-9.40%	19,608	17,399	-11.27%	45,230	-10.89%
Compass (Delta Connection)	348	153	-56.03%	1,840	1,063	-42.23%	2,575	-27.69%
FRONTIER	153	114	-25.49%	687	661	-3.78%	1,803	6.18%
JETBLUE	93	126	35.48%	479	689	43.84%	1,505	32.37%
SOUTHWEST	900	803	-10.78%	4,418	3,984	-9.82%	9,881	-9.49%
UNITED	35	82	134.29%	239	654	173.64%	1,001	81.34%
Continental (United)	0	0	0.00%	176	0	-100.00%	0	-100.00%
Express Jet (Continental Express)	44	0	-100.00%	239	41	-82.85%	523	-18.54%
Mesa / United Express	0	28	100.00%	0	49	100.00%	49	100.00%
Republic Airways Holdings	0	71	100.00%	51	136	166.67%	174	77.55%
SkyWest (United Express)	364	399	9.62%	1,903	2,100	10.35%	5,143	12.79%
Shuttle America (United Express)	136	4	-97.06%	389	133	-65.81%	509	-40.26%
US AIRWAYS	215	213	-0.93%	1,039	1,038	-0.10%	2,452	1.03%
Mesa (US Airways Express)	0	0	0.00%	2	0	-100.00%	0	-100.00%
SkyWest (US Airways)	32	31	-3.13%	152	212	39.47%	533	44.84%
SUBTOTAL SCHEDULED CARRIERS:	9,545	9,462	-0.87%	46,738	46,855	0.25%	116,415	0.34%
CHARTER CARRIERS								
ALLEGiant AIR	0	0	0.00%	4	3	-25.00%	17	-45.16%
AVANT AIR	0	0	0.00%	0	0	0.00%	0	-100.00%
BIGHORN AIRWAYS	0	0	0.00%	4	2	-50.00%	7	16.67%
BOMBARDIER BUSINESS JETS	3	4	33.33%	47	37	-21.28%	92	-17.86%
CITATION SHARES	0	0	0.00%	14	0	-100.00%	1	-97.06%
D&D AVIATION	10	3	-70.00%	30	16	-46.67%	37	-43.94%
DELTA PRIVATE JETS	5	19	280.00%	65	73	12.31%	126	-14.29%
EXECUTIVE JET MANAGEMENT	2	10	400.00%	71	73	2.82%	124	16.98%
FLIGHT OPTIONS	11	19	72.73%	93	123	32.26%	229	10.10%
KEYLIME AIR	16	16	0.00%	86	87	1.16%	208	21.64%
NETJETS	53	61	15.09%	539	514	-4.64%	1,010	0.80%
SIERRA PACIFIC	2	0	-100.00%	4	1	-75.00%	5	-68.75%
SUNSET AVIATION	5	1	-80.00%	29	14	-51.72%	23	-54.00%
SWIFT AIR	0	2	100.00%	4	5	25.00%	7	75.00%
OTHER CHARTER	55	49	-10.91%	559	505	-9.66%	1,094	12.44%
SUBTOTAL CHARTER CARRIERS:	162	184	13.58%	1,549	1,453	-6.20%	2,980	1.81%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	0	2	100.00%	7	-82.50%
AERO CHARTER & TRANSPORT	21	20	-4.76%	106	103	-2.83%	251	-1.18%
AIR TRANSPORT INTERNATIONAL	21	23	9.52%	105	109	3.81%	260	21.50%
AIRNET SYSTEMS	2	0	-100.00%	7	0	-100.00%	1	-88.89%
AMERIFLIGHT	352	341	-3.13%	1,677	1,712	2.09%	4,145	3.50%
CORPORATE AIR (BILLINGS)	108	97	-10.19%	509	506	-0.59%	1,242	0.98%
EMPIRE	17	16	-5.88%	85	85	0.00%	209	-0.95%
FEDEX EXPRESS	106	135	27.36%	495	614	24.04%	1,468	19.54%
UPS	86	95	10.47%	433	449	3.70%	1,105	3.95%
WESTERN AIR EXPRESS	62	23	-62.90%	310	151	-51.29%	516	-31.93%
OTHER CARGO	0	1	100.00%	4	16	300.00%	32	45.45%
SUBTOTAL CARGO CARRIERS:	775	751	-3.10%	3,731	3,747	0.43%	9,236	2.24%
TOTAL LANDINGS	10,482	10,397	-0.81%	52,018	52,055	0.07%	128,631	0.51%
TOTAL LANDING WEIGHT								
SCHEDULED CARRIERS								
ALASKA	8,499,700	25,557,100	200.68%	42,126,000	127,830,300	203.45%	331,734,900	220.68%
Horizon Air / Alaska	0	5,681,000	100.00%	0	27,602,250	100.00%	63,664,250	100.00%
Skywest / Alaska	0	10,318,000	100.00%	0	40,359,000	100.00%	81,223,000	100.00%
AMERICAN	18,336,500	26,638,000	45.27%	93,983,400	121,548,200	29.33%	252,084,200	19.09%
American Eagle/Republic	3,972,721	4,347,506	9.43%	12,367,905	24,885,724	101.21%	54,493,739	183.98%
Envoy Air (American)	4,087,000	0	-100.00%	19,631,000	0	-100.00%	8,643,000	-85.46%
American/Mesa Air	0	0	0.00%	0	367,500	100.00%	1,323,000	100.00%
SkyWest (American)	3,337,000	5,828,000	74.65%	20,210,000	30,315,000	50.00%	57,199,000	48.60%
DELTA	465,886,800	481,794,700	3.41%	2,213,305,000	2,362,618,504	6.75%	5,816,096,304	6.17%
SkyWest (Delta Connection)	219,744,500	211,973,900	-3.54%	1,091,089,600	1,021,472,300	-6.38%	2,597,606,900	-8.53%
Compass (Delta Connection)	26,105,242	11,502,081	-55.94%	138,268,710	79,855,831	-42.25%	193,523,455	-27.68%
FRONTIER	21,254,624	15,809,236	-25.62%	96,100,118	91,121,782	-5.18%	246,774,084	4.26%
JETBLUE	13,224,600	17,917,200	35.48%	68,113,404	97,975,800	43.84%	214,040,124	32.38%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FIVE MONTHS ENDED MAY 2015**

	May 2014	May 2015	CHANGE	YTD 2014	YTD 2015	CHANGE	12 MO ROLLING Ending 05/2015	% CHANGE
SOUTHWEST	112,862,000	102,374,000	-9.29%	561,502,000	511,756,000	-8.86%	1,253,690,000	-8.60%
UNITED	5,060,200	11,622,462	129.68%	34,155,500	93,036,618	172.39%	143,313,810	84.15%
Continental (United)	0	0	0.00%	25,067,900	0	-100.00%	0	-100.00%
Express Jet (Continental Express)	1,939,166	0	-100.00%	10,537,106	1,807,772	-82.84%	23,060,116	-26.16%
Mesa / United Express	0	2,098,796	100.00%	0	3,673,796	100.00%	3,673,796	100.00%
Republic Airways Holdings	0	4,402,000	100.00%	3,162,000	8,432,000	166.67%	10,788,000	77.55%
SkyWest (United Express)	21,548,000	25,156,102	16.74%	107,290,200	126,560,581	17.96%	306,245,572	17.71%
Shuttle America (United Express)	9,834,432	289,248	-97.06%	28,129,368	9,617,496	-65.81%	36,806,808	-40.26%
US AIRWAYS	31,332,500	34,062,100	8.71%	155,940,600	166,805,800	6.97%	385,689,000	9.85%
Mesa (US Airways Express)	0	0	0.00%	147,000	0	-100.00%	0	-100.00%
SkyWest (US Airways)	1,504,000	1,457,000	-3.13%	7,144,000	9,964,000	39.47%	25,077,500	44.99%
SUBTOTAL SCHEDULED CARRIERS:	968,528,985	998,828,431	3.13%	4,728,270,811	4,957,606,254	4.85%	12,106,750,558	4.01%
CHARTER CARRIERS								
ALLEGIAN AIR	0	0	0.00%	558,000	477,500	-14.43%	2,430,500	-43.80%
AVANT AIR	0	0	0.00%	0	0	0.00%	0	-100.00%
BIGHORN AIRWAYS	0	0	0.00%	35,160	17,200	-51.08%	61,720	17.88%
BUSINESS JET SOLUTIONS	57,600	0	-100.00%	1,177,750	935,550	-20.56%	2,671,850	-4.79%
CITATION SHARES	0	0	0.00%	320,600	0	-100.00%	27,100	-96.47%
D&D AVIATION	153,000	43,740	-71.41%	459,000	236,100	-48.56%	557,400	-56.08%
DELTA PRIVATE JETS	173,000	597,800	245.55%	1,970,000	1,990,850	1.06%	3,388,640	-18.78%
EXECUTIVE JET MANAGEMENT	108,300	501,000	362.60%	3,091,130	3,263,565	5.58%	5,271,835	20.99%
FLIGHT OPTIONS	297,880	342,150	14.86%	2,222,985	2,848,210	28.13%	5,388,690	10.13%
KEYLIME AIR	454,214	442,420	-2.60%	2,473,289	2,443,762	-1.19%	5,832,550	15.87%
NETJETS	1,320,305	1,803,130	36.57%	13,866,005	13,635,415	-1.66%	25,553,610	0.47%
SIERRA PACIFIC	212,000	0	-100.00%	424,000	105,000	-75.24%	531,000	-68.58%
SUN COUNTRY	0	0	0.00%	860,100	0	-100.00%	585,200	-49.23%
SWIFT AIR	0	0	0.00%	484,000	524,785	8.43%	766,785	58.43%
OTHER CHARTER	1,957,929	1,300,014	-33.60%	19,014,449	13,292,331	-30.09%	30,544,722	-3.78%
SUBTOTAL CHARTER CARRIERS:	4,734,228	5,030,254	6.25%	46,956,468	39,770,268	-15.30%	83,611,602	-5.19%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	0	544,000	100.00%	1,980,000	-81.84%
AERO CHARTER & TRANSPORT	143,850	137,000	-4.76%	729,170	705,550	-3.24%	1,719,350	-1.36%
AIR TRANSPORT INTERNATIONAL	4,158,000	4,809,000	15.66%	20,875,000	24,460,000	17.17%	54,800,000	28.66%
AIRNET SYSTEMS	30,600	0	-100.00%	107,100	0	-100.00%	15,300	-88.89%
AMERIFLIGHT	4,565,000	4,464,000	-2.21%	21,759,900	22,276,800	2.38%	53,733,894	3.44%
CORPORATE AIR (BILLINGS)	918,000	824,500	-10.19%	4,326,500	4,301,000	-0.59%	10,557,000	0.98%
EMPIRE	614,635	578,480	-5.88%	3,073,345	3,073,175	-0.01%	7,473,430	0.89%
FEDEX EXPRESS	40,257,300	43,669,000	8.47%	192,610,500	205,034,800	6.45%	513,948,600	9.52%
UPS	26,785,440	28,251,760	5.47%	135,666,800	138,063,440	1.77%	343,846,760	3.11%
WESTERN AIR EXPRESS	527,200	142,600	-72.95%	2,540,200	1,050,300	-58.65%	4,332,075	-28.57%
OTHER CARGO	0	103,000	100.00%	206,000	2,296,634	1014.87%	3,061,588	187.62%
SUBTOTAL CARGO CARRIERS:	78,000,025	82,979,340	6.38%	381,894,515	401,805,699	5.21%	995,467,997	6.46%
TOTAL LANDINGS	1,051,263,238	1,086,838,025	3.38%	5,157,121,794	5,399,182,221	4.69%	13,185,830,157	4.13%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
FIVE MONTHS ENDED MAY 2015**

	May 2014	May 2015	CHANGE	YTD 2014	YTD 2015	CHANGE	12 MO ROLLING Ending 05/2015	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	14,012	19,492	39.11%	70,006	81,661	16.65%	180,362	-6.80%
Horizon Air / Alaska	0	354	100.00%	0	1,517	100.00%	3,324	100.00%
Skywest / Alaska	0	697	100.00%	0	2,314	100.00%	8,904	100.00%
AMERICAN	0	10,709	100.00%	1,248	57,633	4518.03%	79,343	1262.58%
American Eagle/Republic	14	0	-100.00%	228	243	6.58%	533	34.94%
Envoy Air (American)	400	0	-100.00%	2,961	0	-100.00%	0	-100.00%
SkyWest (American)	0	0	0.00%	65	175	169.23%	325	-96.42%
DELTA	909,370	826,145	-9.15%	4,956,288	4,583,169	-7.53%	11,762,611	3.87%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	0	0	0.00%	0	0	0.00%	0	-100.00%
SOUTHWEST	300,242	296,578	-1.22%	1,204,693	1,559,404	29.44%	3,595,021	2.04%
UNITED	19,017	2,871	-84.90%	27,113	21,166	-21.93%	62,095	-16.97%
Continental (United)	0	0	0.00%	15,058	0	-100.00%	0	-100.00%
Express Jet (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	13,542	17,119	26.41%	73,632	86,375	17.31%	222,450	17.30%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	20	0	-100.00%	20	0	-100.00%	811	3955.00%
Others	0	50	100.00%	0	50	100.00%	50	100.00%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	0	20,655	100.00%	106,984	-85.26%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
FEDEX EXPRESS*	7,918,185	7,668,757	-3.15%	39,224,296	36,232,390	-7.63%	90,522,993	-5.19%
UPS	3,699,438	3,560,679	-3.75%	17,731,298	17,794,373	0.36%	45,471,566	1.87%
MISC CARGO	1,223,416	1,179,333	-3.60%	5,382,386	5,747,466	6.78%	14,273,183	11.30%
TOTAL ENPLANED CARGO	14,097,656	13,582,784	-3.65%	68,689,292	66,188,591	-3.64%	166,290,555	-1.64%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	17,487	27,215	55.63%	56,360	118,934	111.03%	263,313	159.34%
Horizon Air / Alaska	0	2,811	100.00%	0	9,422	100.00%	15,671	100.00%
Skywest / Alaska	0	1,266	100.00%	0	7,412	100.00%	10,132	100.00%
AMERICAN	4,205	13,454	219.95%	18,321	60,825	232.00%	103,103	191.84%
American Eagle/Republic	489	0	-100.00%	1,120	2,213	97.59%	6,747	395.74%
Envoy Air (American)	20	0	-100.00%	226	0	-100.00%	2	-99.47%
SkyWest (American)	29	35	20.69%	29	480	1555.17%	540	1762.07%
DELTA	1,210,759	1,141,319	-5.74%	4,986,316	5,505,769	10.42%	13,401,292	-4.93%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	0	0	0.00%	0	0	0.00%	0	-100.00%
SOUTHWEST	535,584	475,651	-11.19%	2,130,365	2,275,789	6.83%	6,039,750	12.63%
UNITED	15,756	21,946	39.29%	55,818	81,279	45.61%	177,880	-5.51%
Continental (United)	0	0	0.00%	36,863	0	-100.00%	0	-100.00%
Express Jet (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	23,478	12,439	-47.02%	129,734	80,785	-37.73%	230,593	-12.57%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Skywest (US Airways)	805	0	-100.00%	1,305	1,922	47.28%	3,878	8.26%
KITTY HAWK CHARTERS	0	0	0.00%	0	0	0.00%	0	0.00%
Others	0	0	0.00%	0	0	0.00%	0	0.00%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	0	46,096	100.00%	158,616	-80.87%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
FEDEX EXPRESS*	6,248,608	6,449,846	3.22%	27,602,784	30,301,476	9.78%	74,215,835	8.91%
UPS	4,851,813	4,704,117	-3.04%	23,796,683	23,468,591	-1.38%	58,597,882	-0.79%
MISC CARGO	814,948	936,585	14.93%	3,729,626	4,476,586	20.03%	10,486,571	21.78%
TOTAL DEPLANED CARGO	13,723,981	13,786,684	0.46%	62,545,550	66,437,579	6.22%	163,711,805	4.40%
TOTAL CARGO	27,821,637	27,369,468	-1.63%	131,234,842	132,626,170	1.06%	330,002,360	1.27%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
May 2015

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	8,757	89.1	1
CLT CHARLOTTE DOUGLAS	9,226	86.9	2
SEA SEATTLE-TACOMA INTL	10,341	86.6	3
PDX PORTLAND INTL	4,163	85.9	4
ATL HARTSFIELD-JACKSON ATLANTA INTL	32,425	85.4	5
DTW DETROIT METRO WAYNE CNTY	10,449	84.2	6
MSP MINNEAPOLIS-ST. PAUL INTL	10,481	84.1	7
PHX PHOENIX SKY HARBOR INTL	13,801	83.9	8
BWI BALTIMORE/WASHINGTON INTL	8,179	83.8	9
MCO ORLANDO INTL	10,390	83.0	10
IAD WASHINGTON DULLES	3,244	82.4	11
FLL FT. LAUDERDALE	6,512	82.1	12
TPA TAMPA INTL	5,938	82.1	13
MDW CHICAGO MIDWAY	7,591	81.4	14
JFK NEW YORK JFK INTL	8,878	81.3	15
EWB NEWARK LIBERTY INTERNATIONAL	9,263	81.2	16
CVG CINCINNATI NORTHERN INT. KY	1,947	80.9	17
LAS LAS VEGAS MCCARRAN INTL	12,744	80.8	18
ORD CHICAGO O HARE	26,909	80.8	19
BOS BOSTON LOGAN INTL	10,243	80.7	20
STL ST. LOUIS LAMBERT INTL	4,350	80.6	21
MIA MIAMI INTL	6,340	80.5	22
DCA RONALD REAGAN NATIONAL	6,948	79.8	23
SAN SAN DIEGO LINDBERGH FIELD	6,595	79.7	24
DEN DENVER INTL	18,072	79.6	25
PHL PHILADELPHIA INTL	6,178	79.4	26
LAX LOS ANGELES INTL	17,978	79.0	27
LGA NEW YORK LAGUARDIA	9,424	75.1	28
DFW DALLAS-FT. WORTH REGIONAL	22,163	72.6	29
SFO SAN FRANCISCO INTL	13,520	71.1	30
IAH HOUSTON GEORGE BUSH	14,420	70.2	31
AVERAGES	10,886	81.10	

DEPARTURES

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	8,762	89.6	1
PDX PORTLAND INTERNATIONAL	4,162	87.8	2
SEA SEATTLE-TACOMA INTL	10,346	87.8	3
MSP MINNEAPOLIS-ST. PAUL INTL	10,485	86.4	4
CLT CHARLOTTE DOUGLAS	9,227	85.9	5
DTW DETROIT METRO WAYNE CNTY	10,474	84.5	6
BOS BOSTON LOGAN INTERNATIONAL	10,241	83.9	7
JFK NEW YORK JFK INTL	8,880	83.7	8
CVG CINCINNATI NORTHERN INT. KY	1,947	83.4	9
FLL FT. LAUDERDALE	6,516	83.3	10
ATL HARTSFIELD-JACKSON ATLANTA INTL	32,398	82.4	11
DCA RONALD REAGAN NATIONAL	6,951	82.1	12
MCO ORLANDO INTL	10,390	82.1	13
PHX PHOENIX SKY HARBOR INTL	13,803	81.9	14
TPA TAMPA INTERNATIONAL	5,938	81.9	15
PHL PHILADELPHIA INTL	6,181	81.3	16
SAN SAN DIEGO LINDBERGH FIELD	6,591	80.6	17
EWB NEWARK LIBERTY INTERNATIONAL	9,263	80.2	18
LAX LOS ANGELES INTL	17,977	79.7	19
MIA MIAMI INTL	6,340	79.4	20
DEN DENVER INTERNATIONAL	18,106	79.1	21
IAD WASHINGTON DULLES	3,243	78.7	22
LGA NEW YORK LAGUARDIA	9,428	78.6	23
STL ST. LOUIS LAMBERT INTL	4,349	78.5	24
ORD CHICAGO O HARE	26,871	78.3	25
BWI BALTIMORE/WASHINGTON INTL	8,175	78.0	26
LAS LAS VEGAS MCCARRAN INTL	12,744	76.7	27
SFO SAN FRANCISCO INTL	13,543	76.3	28
MDW CHICAGO MIDWAY	7,591	74.7	29
DFW DALLAS-FT. WORTH REGIONAL	22,160	70.6	30
IAH HOUSTON GEORGE BUSH	14,415	69.8	31
AVERAGES	10,887	80.88	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
AS ALASKA	185	93.0%
OO SKYWEST	4,133	91.0%
DL DELTA	2,896	90.9%
US US AIRWAYS	213	90.6%
B6 JETBLUE	124	83.9%
WN SOUTHWEST	801	80.9%
UA UNITED	81	77.8%
AA AMERICAN	210	70.5%
F9 FRONTIER	114	66.7%
XE EXPRESS JET	0	0.0%
AVERAGES	8,757	89.1%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

TABLE OF CONTENTS

- I. Area Map of Project Locations
- II. Project Schedule
- III. Construction Analysis
- IV. Design and Construction Report

SALT LAKE CITY DEPARTMENT OF AIRPORTS

July 28, 2015



Salt Lake City
International Airport

2014 - 2015 Project Legend

Airfield

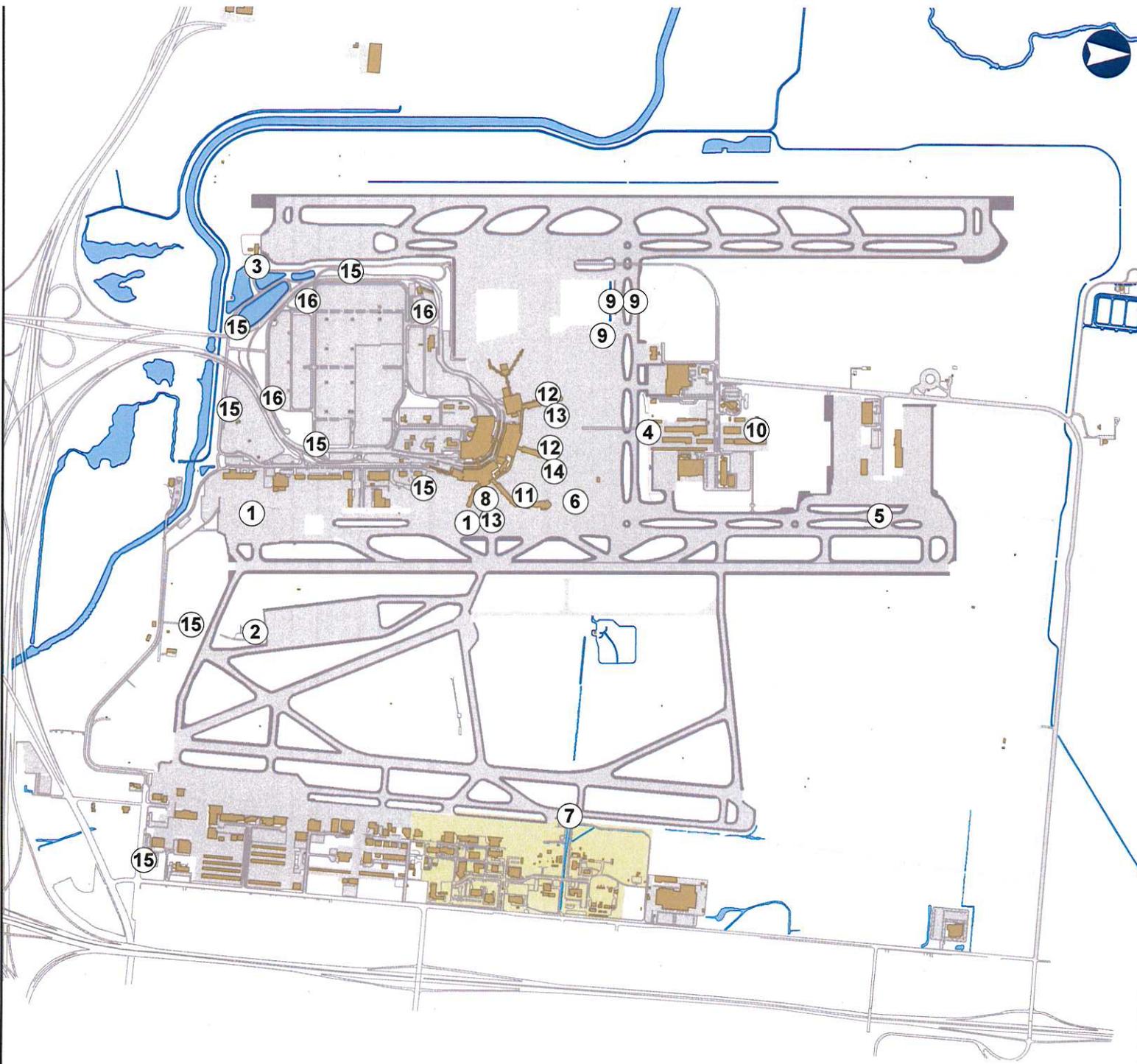
1. Deicing Pad 34R
2. T/W L Deicing Pad Support Facility
3. R/W 34L Deicing Pad Support Facility
4. North Support Fuel Island Improvements
5. Deicing Pad R/W 16L
6. Apron Mast Lighting
7. Rebuild Pump House 6
8. Concourse B Apron PCC Joint Seal Replacement
9. T/W E and F PCC Joint Replacement
10. Snow Chemical Storage Building

Terminal

11. Public Restroom Renovation-Concourse B
12. Roof Replacement-Concourse C and D
13. Lower A and D Operational Restroom Renovations
14. C1 Public Restroom Renovations

Landside

15. Asphalt Overlay Program Phase IX
16. Overlay Entrance Exit Roads



SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2014/2015 Construction Schedule

ID	Task Name	Start	Finish	Timeline												
				Mar '15	Apr '15	May '15	Jun '15	Jul '15	Aug '15	Sep '15	Oct '15	Nov '15	Dec '15	J		
1	Airfield	Thu 10/18/12	Mon 6/6/16													
2	(1) Deicing Pad 34R	Thu 10/18/12	Fri 8/28/15													
3	(2) T/W L Deicing Pad Support Facility	Mon 7/15/13	Fri 8/28/15													
4	(3) R/W 34L Deicing Pad Support Facility	Mon 7/15/13	Fri 8/28/15													
5	(4) North Support Fuel Island Improvements	Thu 4/10/14	Wed 8/5/15													
6	(5) Deicing Pad R/W 16L	Mon 10/6/14	Mon 6/6/16													
7	(6) Apron Mast Lighting	Thu 3/26/15	Thu 12/24/15													
8	(7) Rebuild Pump House 6	Wed 7/8/15	Fri 12/4/15													
9	(8) Concourse B Apron PCC Joint Seal Replacement	Mon 7/27/15	Mon 10/5/15													
10	(9) T/W E & F PCC Joint Replacement	Mon 6/8/15	Fri 7/24/15													
11	(10) Snow Chemical Storage Building	Mon 6/8/15	Tue 2/9/16													
12	Terminal	Mon 3/9/15	Fri 11/27/15													
13	(11) Public Restroom Renovation - Concourse B	Mon 3/23/15	Fri 11/27/15													
14	(12) Roof Replacement - Concourse C & D	Mon 3/9/15	Fri 8/14/15													
15	(13) Lower A & D Restroom Renovations	Thu 4/30/15	Thu 7/9/15													
16	(14) Restroom Renovations Public C1	Mon 4/27/15	Mon 8/17/15													
17	Landside	Mon 5/4/15	Fri 11/20/15													
18	(15) Asphalt Overlay Program - Phase IX	Mon 5/4/15	Fri 11/20/15													
19	(16) Overlay Entrance/Exit Roads	Mon 5/11/15	Thu 7/16/15													

Date: Tue 7/28/15

Design
Construction

DESIGN



SCOPING



Deadline



CONSTRUCTION



SUMMARY



**SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2014 - 2015**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	Deicing Pad 34R	\$ 32,636,278	\$ 30,713,449	\$ 1,837,115	5.98%	behind schedule	Wadsworth Brothers Const.
2	T/W L Deicing Pad Support Facility	\$ 6,747,000	\$ 6,755,375	\$ (130,485)	-1.93%	on schedule	Allstate Construction
3	R/W 34L Deicing Pad Support Facility	\$ 6,788,000	\$ 6,680,375	\$ (8,273)	-0.12%	on schedule	Allstate Construction
4	North Support Fuel Island Improvements	\$ 351,000	\$ 674,050	\$ 145,007	21.51%	on schedule	Granite Construction
5	Deicing Pad R/W 16L	\$ 27,398,981	\$ 29,645,774	\$ 10,141.00	0.03%	on schedule	Granite Construction
6	Apron Mast Lighting Replacement	\$ 1,733,033	\$ 1,733,300			on schedule	All-Tech Electric
7	Rebuild Pump House 6	\$ 404,300	\$ 448,933			on schedule	JL Hardy Construction
8	Concourse B Apron PCC Joint Seal Replacement	\$ 1,240,425	\$ 1,151,070			on schedule	Granite Construction
9	T/W E & F PCC Joint Replacement	\$ 410,450	\$ 502,181			on schedule	Granite Construction
10	Snow Chemical Storage Building	\$ 1,702,371	\$ 1,933,000			on schedule	Stacey Enterprises
11	Public Restroom Renovation - Concourse B	\$ 1,116,251	\$ 1,073,800			on schedule	Hogan & Associates
12	Roof Replacement - Concourse C & D	\$ 497,336	\$ 444,761			behind schedule	Noorda BEC
13	Lower A & D Restroom Renovations	\$ 423,000	\$ 298,401	\$ 4,467.00	1.50%	complete	Paulsen Construction
14	Restroom Renovations Public C1	\$ 489,230	\$ 360,000	\$ 15,390.00	4.28%	on schedule	Hogan & Associates
15	Asphalt Overlay Program - Phase IX	\$ 658,264	\$ 564,722			on schedule	Staker Parson Companies
16	Overlay Entrance/Exit Roads	\$ 1,668,000	\$ 1,241,730			complete	Geneva Rock Products
	Total	\$ 84,263,919	\$ 84,220,921	\$ 1,873,362	2.22%		
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

DESIGN AND CONSTRUCTION REPORT

CONSTRUCTION

- (1) **Deicing Pad 34R** - The Contractor has completed all concrete and asphalt paving for the project. Minor electrical work, storm drain and glycol system cleaning and diversion vault work is on-going.
- (2) **Taxiway L Deicing Pad Support Facility** - The project is nearing completion with the exception of the diesel and glycol system commissioning which will not be completed until late August after the Airport selects a deicing facility operator. The Contractor is currently working on punch list items.
- (3) **Runway 34L Deicing Pad Support Facility** - The project is nearing completion with the exception of the diesel and glycol system commissioning which will not be completed until late August after the Airport selects a deicing facility operator. The Contractor is currently working on punch list items.
- (4) **North Support Fuel Island Improvements** - Substantial completion for this project will be issued to the Contractor the week of August 3, 2015.
- (5) **Deicing Pad R/W 16L** - The Contractor has completed work in Phase C - the area north east of the cargo apron and perimeter road. Work continues in Phase D - Taxiway G, installing electrical conduits. Placement of econcrete is anticipated for the week of August 3, 2015 for this area.
- (6) **Apron Mast Lighting Replacement** - The Contractor is placing concrete around pole bases A3 and A4. Electrical work is taking place for the new emergency panel for Concourse A. Saw cutting around the pole bases has started at Concourse B.
- (7) **Rebuild Pump House 6** - A notice to proceed was issued on July 8, 2015 for this project. The Contractor is currently completing the Airport badging process.
- (8) **Concourse B Apron PCC Joint Seal Replacement** - A notice to proceed was given to the Contractor on July 27, 2015. This project includes seven phases. The Contractor will begin Phase 1 which will be night work.
- (9) **T/W E & F PCC Joint Replacement** - Substantial completion for this project will be issued on July 31, 2015. The Contractor will then have 15 days to complete any punch list items.
- (10) **Snow Chemical Storage Building** - The Contractor has started mobilization. Excavation of the storm drain lines has begun.
- (11) **Public Restroom Renovation - Concourse B** - The Contractor has completed the exterior of the building along with the mechanical, electrical and plumbing rough-ins. Sheetrock installation has started for the women's restroom.
- (12) **Roof Replacement - Concourse C & D** - The Contractor has completed the Concourse D roof. Work on the Concourse C roof is approximately 80% complete.

- (13) **Lower A & D Restroom Renovations** - Substantial completion for this project was issued on July 9, 2015. The Contractor is currently working on punch list items.
- (14) **Restroom Renovations Public C1** - The Contractor has completed wall framing, mechanical, plumbing and electrical rough-ins. The sheetrock installation is also complete. Title installation has started this week.
- (15) **Asphalt Overlay Program - Phase IX** - The Contractor has completed six of the eight phases of work. They are currently working on the National Weather Station phase. Following the completion of that work, anticipated for the second week of August, they will proceed to the final phase being the Taxiway L Service Road.
- (16) **Overlay Entrance/Exit Roads** - Substantial completion for this project was issued on July 16, 2015. The Contractor is currently working on punch list items.