

**CITY OF LOGAN, UTAH
RESOLUTION NO. 15-44**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2015-16 BUDGET:**

1. To appropriate funds for the State Task Force Grant (STFG) the Police Department was awarded for FY16. The funds will be used to reduce, prevent, and investigate drug use.

GENERAL FUND

Revenue

Non Departmental Narcotics Strike Force	100-000000-331110	\$88,000
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Expense

Police UCCJJ Overtime	100-135610-414000	\$12,500
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Expense

Police UCCJJ Other Pay	100-135610-415000	\$9,600
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Expense

Police UCCJJ Travel & Training	100-135610-423000	\$13,200
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Expense

Police UCCJJ Special Departmental Supplies	100-135610-443000	\$32,287
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Expense

Police UCCJJ Other Supplies	100-135610-443010	\$14,700
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Expense

Police UCCJJ Equipment	100-135610-474000	\$5,713
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2. To appropriate funds for two State Asset Forfeiture Grants (SAFG) that were awarded from the State of Utah.

A. The funds from this SAFG will be used to help purchase a drug task force vehicle.

GENERAL FUND

Revenue

Non Departmental State Government Grants	100-000000-334000	\$14,000
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Expense

Police Grants Equipment	100-135600-474000	\$14,000
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B. The funds from this SAFG will be used to purchase body cameras for the police officers.

GENERAL FUND

Revenue

Non Departmental State Government Grants	100-000000-334000	\$2,500
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Expense

Police Grants Special Departmental Supplies	100-135600-443000	\$2,500
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3. To appropriate restricted general Library trust funds (292105) for the replacement of a Library compressor.

LIBRARY FUND

Revenue

Non Departmental Miscellaneous Revenue	200-000000-369000	\$18,019
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Expense

Library Facility Building & Grounds Maint	200-200105-426000	\$18,019
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4. To appropriate restricted general Library Trust funds (292105) for data migration and hosting of Library database.

LIBRARY FUND

Revenue

Non Departmental Fund Reserve	200-000000-395000	\$20,530
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Expense

Library Administration Maintenance	200-200100-425000	\$20,530
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5. To appropriate funds for a grant the Police Department was awarded from the Internet Crimes Against Children (ICAC) Task Force of Utah. These funds will be used to investigate, protect, and educate the community on child exploitation.

GENERAL FUND

Revenue

Non Departmental	100-000000-334000	\$10,000
State Government Grants		

Expense

Police ICAC	100-135620-414000	\$3,500
Overtime		

Expense

Police ICAC	100-135620-423000	\$5,000
Travel & Training		

Expense

Police ICAC	100-135620-443000	\$1,500
Special Departmental Supplies		

THIS RESOLUTION duly adopted upon this _____ day of _____, 2015 by the following vote:

Ayes:

Nays:

Absent:

Jeannie F. Simmonds, Chair

ATTEST:

Teresa Harris, City Recorder