



The Study Meeting of the West Valley City Council will be held on Tuesday, July 28, 2015, at 4:30 PM, in the Multi-Purpose Room, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

Posted 07/23/15, 12:30 PM

A G E N D A

1. Call to Order
2. Roll Call
3. Approval of Minutes:
 - A. July 14, 2015 (Study Meeting)
4. Review Agenda for Regular Meeting of July 28, 2015
5. Awards, Ceremonies and Proclamations Scheduled for August 11, 2015:
 - A. Employee of the Month, August 2015 - Candace Mayweather-Whitaker, Parks & Recreation Department
6. Public Hearings Scheduled for August 11, 2015:
 - A. Accept Public Input Regarding the Tentative Budget of West Valley City for Fiscal Year 2015-2016

Action: Consider Resolution No. 15-132, Adopting a Final Budget; Making Appropriations for the Support of West Valley City for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016; and Determining the Rate of Tax and Levying Taxes Upon all Real and Personal Property within West Valley City, Utah, Taxable by Law for the Year 2015
7. Resolutions:

West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Sheri McKendrick.

- A. 15-133: Approve Mod No. 1A to the Federal Aid Supplemental Agreement with the Utah Department of Transportation for Traffic Signal Improvements at 4100 South 1300 West, 4100 South 2700 West, and 4100 South 4000 West
- 8. Consent Agenda Scheduled for August 11, 2015:
 - A. Reso. 15-134: Ratify the City Manager's Appointment of DeAnn Varney as a Deputy City Recorder
 - B. Reso. 15-135: Ratify the City Manager's Appointment of Angel Pezely as a Deputy City Recorder
- 9. Communications:
 - A. Skatepark Update (30 minutes)
 - B. Review Draft Agendas for Redevelopment Agency, Housing Authority, and Building Authority Meetings Scheduled for August 11, 2015
 - C. Council Update
 - D. Potential Future Agenda Items
- 10. New Business:
 - A. Council Reports
- 11. Motion for Executive Session
- 12. Adjourn

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-1-

THE WEST VALLEY CITY COUNCIL MET IN STUDY SESSION ON TUESDAY, JULY 14, 2015, AT 4:30 P.M., IN THE MULTI-PURPOSE ROOM, WEST VALLEY CITY HALL, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR BIGELOW.

THE FOLLOWING MEMBERS WERE PRESENT:

Ron Bigelow, Mayor
Corey Rushton, Councilmember At-Large
Tom Huynh, Councilmember District 1
Steve Buhler, Councilmember District 2
Karen Lang, Councilmember District 3

Wayne Pyle, City Manager
Sheri McKendrick, City Recorder

ABSENT: Lars Nordfelt, Councilmember At-Large
Steve Vincent, Councilmember District 4

STAFF PRESENT:

Paul Isaac, Assistant City Manager/HR Director
Nicole Cottle, Assistant City Manager/CED Director
Eric Bunderson, City Attorney
Layne Morris, CPD Director
Kevin Astill, Parks and Recreation Director
Russell Willardson, Public Works Director
Jim Welch, Finance Director
Lee Russo, Police Chief
John Evans, Fire Chief
Sam Johnson, Strategic Communications Director
Jake Arslanian, Public Works Department
Dan Johnson, Public Works Department
Jeff Nosack, Public Works Department
Steve Lehman, CED Department
Steve Pastorik CED Department
Lee Logston, CED Department
Andrew Wallentine, Administration

1. **INTRODUCTION OF NEW EMPLOYEES AND DEPUTY POLICE CHIEFS**

Upon recognition and direction by Mayor Bigelow, new employees in attendance introduced themselves to the City Council. New employees were as follows:

Community Preservation Department: Cara Rose Partington, Shelter Technician

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-2-

Public Works Department: Peter T. Pelletier, Facilities Coord
II/Plumber
Joseph A. Beck, Engineer Tech II
Michael S. Lancaster, Operator I

Law Department: Corey D. Sherwin, Attorney I
Stuart E. Williams, Attorney II

Parks and Recreation Department: Ryan S. Brough, Park Worker II

Administration: Andrew D. Wallentine, Management
Analyst
Chad D. Bunn, GIS/Data Specialist

Police Department: Mathew F. Landolfi, Police Officer

Community Development Department: Jerry Thompson, Deputy Building Official

Fire Department: Raymond W. Maurer, Firefighter
James C. Quinn, Firefighter
Gerrit Dirkmaat, Firefighter
Christopher P. Mair, Firefighter

Police Chief, Lee Russo, also introduced two appointees to the positions of Deputy Chiefs, Steve Sandquist and Mark VanRoosendahl.

2. **REVIEW AGENDA FOR REGULAR MEETING SCHEDULED JULY 14, 2015**
Mayor Bigelow informed no new items had been added to the Agenda for the Regular Council Meeting scheduled later this night. Upon inquiry, there were no further questions regarding items scheduled on the subject Agenda.
3. **PUBLIC HEARINGS SCHEDULED JULY 21, 2015:**
 - A. **PUBLIC HEARING, ACCEPT PUBLIC INPUT REGARDING APPLICATION NO. S-10-2015, FILED BY WEST VALLEY CITY, REQUESTING TO AMEND AND EXTEND PARCEL B OF FAIRBOURNE STATION PHASE 1 SUBDIVISION, VACATE AND AMEND LOTS 9-14 IN THE HOLMBERG SUBDIVISION, AND VACATE A NUMBER OF EXISTING PUBLIC UTILITY EASEMENTS TO ACCOMMODATE THE FAIRBOURNE STATION PHASE 2 SUBDIVISION PLAT**
Mayor Bigelow informed a public hearing had been advertised for the Regular Council Meeting scheduled July 21, 2015, in order for the City Council to hear and consider public comment regarding Application No. S-10-2015, filed by West

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-3-

Valley City, requesting to amend and extend Parcel B of Fairbourne Station Phase 1 Subdivision and vacate a number of existing public utility easements to accommodate the Fairbourne Station Phase 2 Subdivision Plat.

Proposed Ordinance No. 15-23 related to the proposal to be considered by the City Council after the public hearing, was discussed as follows:

ORDINANCE NO. 15-23, APPROVE THE AMENDMENT OF PARCEL B FAIRBOURNE STATION PHASE 1 AND THE VACATION OF LOTS 9-14 OF THE HOLMBERG SUBDIVISION ALONG WITH ALL PUBLIC UTILITY EASEMENTS RECORDED AS PART OF THOSE LOTS

Steve Lehman, CED Department, discussed proposed Ordinance No. 15-23 that would approve the amendment of Parcel B Fairbourne Station Phase 1 and the vacation of Lots 9-14 of the Holmberg Subdivision along with all public utility easements recorded as part of those lots.

He stated the subject property was located at approximately 2970 West 3500 South and the amendment had been requested in order to consolidate a number of existing parcels and extend what was presently parcel B of Fairbourne Station Phase 1. Prior to the application, the Council had approved vacation of Holmberg Street and the subject plat would also vacate lots and public utility easements platted as part of the Holmberg Subdivision along with public utility easements located on various parcels within the subdivision boundary. Staff continued to work with various utility companies to ensure adequate easements were available for future utility services.

The plat contained one lot and two parcels. Lot 201 would allow development of a future medical office. Parcel B would be extended in the future to create a larger parcel for the second phase of ICO's residential housing development. The subdivision plat would also provide additional dedication along 3500 South and would dedicate property for the extension of Weigh Station Road and for a new street to be known as 3030 West. Parcel A would be located immediately to the west of 3030 West and remain in the City's ownership. This was somewhat of a remainder parcel and would be landscaped and utilized for storm water needs.

Access to the subdivision would be gained from 3500 South and Weigh Station Road. Three Mill Lane in Phase 1 would also be used for access. At a future date, the southern portion of Holmberg Street would be vacated. Once additional property was acquired in the Holmberg and Lehman Subdivision, 3030 West would provide a second connection with Lehman Avenue. There were varying right-of-way widths for each of the streets. The varying widths were due to transit needs and on-street parking.

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-4-

The subdivision was located in the City Center zone. All development proposals within the subdivision would require Planning Commission review. To date, the Planning Commission had reviewed and approved the Embassy Suites Hotel and ICO's residential development.

Mr. Lehman further reviewed and discussed the Application and proposed Ordinance, displayed the plat, and answered questions from members of the City Council.

The Council will hold a public hearing regarding Application No. S-10-2015 and consider proposed Ordinance No. 15-23 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

B. PUBLIC HEARING, ACCEPT PUBLIC INPUT REGARDING APPLICATION NO. S-8-2015, FILED BY WEST VALLEY CITY PUBLIC WORKS DEPARTMENT, REQUESTING A PLAT AMENDMENT FOR LOTS 16, 17 AND 31 OF THE WEST VALLEY TRUCK CENTER SUBDIVISION LOCATED AT APPROXIMATELY 2400 SOUTH 5600 WEST

Mayor Bigelow informed a public hearing had been advertised for the Regular Council Meeting scheduled July 21, 2015, in order for the City Council to hear and consider public comments regarding Application No. S-8-2015, filed by West Valley City Public Works Department, requesting a plat amendment for Lots 16, 17 and 31 of the West Valley Truck Center Subdivision located at approximately 2400 South 5600 West.

Proposed Ordinance No. 15-24 related to the proposal to be considered by the City Council after the public hearing, was discussed as follows:

ORDINANCE NO. 15-24, APPROVE THE AMENDMENT OF LOTS 16, 17 AND 31 OF THE WEST VALLEY TRUCK CENTER SUBDIVISION LOCATED IN WEST VALLEY CITY

Steve Lehman, CED Department, discussed proposed Ordinance No. 15-24 that would approve the amendment of Lots 16, 17 and 31 of the West Valley Truck Center Subdivision located in West Valley City at approximately 2400 South 5600 West.

He stated the proposal would amend the plat for the stated lots and also extend and dedicate a portion of 2400 South Street and vacate portions of 2400 South Street. The amended subdivision would also modify the location of existing public utility easements within the lots.

The West Valley Truck Center Subdivision was recorded in 1998 and that location had been a great asset to the City and to businesses in the area. Lots

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-5-

platted in the original subdivision accommodated a variety of uses associated with the trucking industry. Although many of the original lots remained platted, a few modifications had taken place over the years to accommodate changes within the subdivision.

The proposed changes to Lots 16, 17 and 31 were a direct result of the extension of 2400 South to 5600 West. The extension of this road would eliminate the existing cul-de-sac that would modify the original property lines of said lots. Portions of the cul-de-sac where frontage existed along the lots would be vacated. The cul-de-sac affecting the Thermo King property to the south would be dealt with at a later date.

As above, 2400 South would be extended to the west and due to this location becoming a major intersection, the traffic signal from 2455 South would be relocated to this site. The intersection at 2400 South would provide a west connection for a future road system to serve properties west of 5600 West.

Mr. Lehman further discussed the Application and proposed Ordinance, displayed the plat, and answered questions from members of the City Council.

The City Council will hold a public hearing regarding Application No. S-18-2015 and consider proposed Ordinance No. 15-24 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

4. **ORDINANCE NO. 15-25, AMEND SECTION 1-2-110 OF THE WEST VALLEY CITY MUNICIPAL CODE TO REFLECT CHANGES IN THE LATE FEES ASSESSED ON UNPAID UTILITY BILLING**

Public Works Director, Russell Willardson, discussed proposed Ordinance No. 15-25 that would amend Section 1-2-110 of the West Valley City Municipal Code to reflect changes in the late fees assessed on unpaid utility billing.

He stated the proposed ordinance would impose a late fee of \$5.00 per billing cycle and would discontinue interest charges on unpaid storm water utility bills. The proposed ordinance, if adopted, would become effective August 1, 2015.

West Valley City was currently not able to show late fees on utility billing because interest was charged daily. By changing to a penalty-only charge the City would be able to quote the late charges after a due date on the billing invoices sent out. This change would allow a fixed amount due to be quoted over the phone and then have the amount due remain the same when payment arrived a few days later. This simpler model would alleviate many questions and complaints from customers.

The current late fee on unpaid utility billing was \$15.00 or 1% of the amount charged for storm water service, with a limit not to exceed the total amount due for storm water

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-6-

service. A commercial example would be if the amount billed for storm water service was \$2,000.00 and payment was past due, a late fee of \$20.00 (1% of the outstanding bill) plus interest would be charged. If the amount billed for storm water was \$100.00 and payment was past due, a late fee of \$15.00 plus interest would be charged. A residential example would be residential customers were charged \$4.00 per month for storm water service and so the late fee for an unpaid storm water bill would be \$4.00 plus interest per service period billed. The first month's interest on an unpaid residential storm water bill would be \$0.12, and \$0.22 for sanitation, for a total late fee of \$4.34.

The proposed ordinance change was intended to be revenue neutral.

Mr. Willardson further reviewed and discussed the proposed Ordinance and answered questions from members of the City Council.

The Council will consider proposed Ordinance No. 15-25 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

5. RESOLUTION NO. 15-120, AWARD A CONTRACT TO MORGAN ASPHALT, INC. FOR THE 3425 WEST SIDEWALK PROJECT

Dan Johnson, Public Works Department, discussed proposed Resolution No. 15-120 that would award a contract to Morgan Asphalt, Inc., in the amount of \$1,426,544.65 with authorization to spend an additional \$71,326.35 if change orders became necessary, for a total contract cost not to exceed \$1,497,871.00, for the 3425 West Sidewalk Project.

He stated bids had been solicited and a total of three bids received, as follows:

Morgan Asphalt:	\$1,426,544.65
Staker Parsons:	\$1,430,321.00
Kilgore Contracting:	\$1,504,873.64

The asphalt overlay project included the construction of asphalt pavement rotomill and overlay, and other miscellaneous road repairs. Work would be performed on the following streets within the City:

- 1950 West from 3500 South to 3800 South
- 2200 West from 3500 South to 3800 South
- 3800 South from 2200 West to Redwood Road
- Centerbrook Drive (2815 South) from Parkway Lane (1230 West) to 3420 West
- Various roads in the Granger Subdivision
- Westhaven Drive (4040 South) from 3875 West to 4000 West
- 3240 South from 3740 West to 4000 West
- 4100 West from 3100 South to 3275 South
- 4300 West from 3100 South to 3500 South
- 3245 South from 4400 West to 4610 West

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-7-

- Harbor Street (3320 South) from 4610 West to 4800 West
- 3200 West from 2400 South to Parkway Boulevard (2670 South)

Mr. Johnson further reviewed the proposed Resolution and answered questions from members of the City Council.

The City Council will consider proposed Resolution No. 15-120 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

6. RESOLUTION NO. 15-121, AWARD A CONTRACT TO ACME CONSTRUCTION, INC. FOR THE 3425 WEST SIDEWALK PROJECT

Dan Johnson, Public Works Department, discussed proposed Resolution No. 15-121 that would award a contract to ACME Construction, Inc., in the amount of \$176,876.50, with authorization to spend an additional \$17,623.50 if change orders became necessary, for a total contract cost not to exceed \$194,500.00, for the 3425 West Sidewalk Project.

He stated bids had been solicited and a total of four bids received, as follows:

ACME Construction:	\$176,876.50
Bowen Construction:	\$212,076.80
Braker Construction:	\$212,725.00
England Construction:	\$264,655.00

The project would build a new sidewalk on the west side of 3425 West from the existing sidewalk south of Meadowbrook Drive (4270 South) to the north end of Robert Frost Elementary School (4305 South). The sidewalk was being built within existing City right-of-way. The project was located on a school-walking route and would provide children with a safe place to walk, outside of the roadway.

The project had previously been awarded State funds that would cover 50% of the cost of the project (up to \$100,000).

Mr. Johnson further reviewed and discussed the proposed Resolution and answered questions from members of the City Council.

The City Council will consider proposed Resolution No. 15-121 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

7. RESOLUTION NO. 15-122, AWARD A CONTRACT TO H&P TILE COMPANY, INC. FOR REMODELING OF RESTROOMS AT WEST VALLEY CITY HALL

Jake Arslanian, Public Works Department, discussed proposed Resolution No. 15-122 that would award a contract to H&P Tile Company, Inc., in the amount of \$112,110.00, for remodeling of six restrooms at West Valley City Hall.

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-8-

He stated bids had been solicited and three bids received as follows:

H&P Tile Company, Inc.:	\$112,110.00
Flooring Services Inc.:	\$130,602.00
Cutting Edge Stone, LLC:	\$148,800.00

Mr. Arslanian advised H&P had submitted the lowest responsible bid.

The six restrooms in City Hall were outdated and major repairs to the walls, floors, water distribution, and drainage system were needed. For proper renovations, all walls and floors must be demolished and re-tiled after installation of a waterproof membrane on floors, and a Schluter Aluminum cove base. H&P Tile would furnish and install Mosa Tile 262V, 266V, 270V, and pattern BS-2.

The City Hall building was 26 years old and had not undergone any major renovations to the restrooms since construction in 1989. The restroom facilities had been well maintained and performed well; they were simply old. This project would make the restrooms operate more efficiently and modernize the look.

Mr. Arslanian further reviewed and discussed the proposed Resolution and answered questions from member of the City Council. He also showed samples of tiles and other finishes.

The City Council will consider proposed Resolution No. 15-122 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

8. **RESOLUTION NO. 15-123, APPROVE AN AMENDMENT TO THE MEMORANDUM OF UNDERSTANDING BETWEEN WEST VALLEY CITY AND HOMELAND SECURITY INVESTIGATIONS, IMMIGRATION AND CUSTOMS ENFORCEMENT, TO DESIGNATE WEST VALLEY CITY POLICE AS CUSTOMS OFFICERS FOR JOINT OPERATIONS**

Lee Russo, Police Chief, discussed proposed Resolution No. 15-123 that would approve an amendment to the Memorandum of Understanding between West Valley City and Homeland Security Investigations, Immigration and Customs Enforcement, to designate West Valley City police as customs officers for joint operations.

He stated the referenced Memorandum of Understanding guided reimbursement to local law enforcement resources for costs incurred during joint investigations and task force operations through the provisions of 31 U.S.C. 9703, the Treasury Forfeiture Act of 1992. The document outlined the terms, conditions and procedures for reimbursement of joint operations expenses from the Treasury Forfeiture Fund.

The West Valley City Police Department had been an active partner with the Department of Homeland Security Investigations, Immigration and Customs Enforcement and

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-9-

participated in joint investigations with the organization for the common purpose of thwarting criminal operations and homeland security threats.

The amended agreement would allow for the organizations to work cooperatively and conduct investigations relevant to missions of both the City Police Department and the Department of Homeland Security. It would also allow sharing in forfeited proceeds seized during investigations of major related crimes, including Drug Trafficking Organizations, money laundering and cases requiring personnel or financial resources above what a local agency could supply.

Chief Russo further reviewed and discussed the proposed Resolution and answered questions from members of the City Council.

The City Council will consider proposed Resolution No. 15-123 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

9. **RESOLUTION NO. 15-124, DESIGNATE AND APPOINT POLL WORKERS TO SERVE IN THE MUNICIPAL PRIMARY ELECTION ON AUGUST 11, 2015, AND SET THE COMPENSATION FOR THEIR SERVICES; AND DESIGNATE AND APPROVE THE POLLING PLACE, AND PROVIDE FOR RELATED MATTERS**

Sheri McKendrick, City Recorder, discussed proposed Resolution No. 15-124 that would designate and appoint poll workers to serve in the Municipal Primary Election on August 11, 2015, and set the compensation for their services; and designate and approve the polling place, and provide for related matters.

She stated Section 20A-3-702 of the Utah State Code provided for the use of an Election Day voting center. As West Valley City only had a Primary Election in District 1 this year, the Utah Cultural Celebration Center had been designated by the Salt Lake County Elections Division as a voting center.

Section 20A-5-602 of the Utah State Code set forth the procedure for appointing poll workers, designating their compensation, and setting forth their duties. As noted above, there would be one voting center on Primary Election Day; therefore, only three poll workers would be required. The following individuals had agreed to serve as poll workers: Jay Atkinson, Alfred Martinez and Becky Overacker. The lead poll worker would be paid \$295.00 and the others would be paid \$250.00 for their services on Election Day.

The cost of the polling location (voting center) and poll worker services had been built into the total amount of the City's contract with the Salt Lake County Elections Division.

Ms. McKendrick further reviewed and discussed the proposed Resolution and answered questions from members of the City Council.

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-10-

The City Council will consider proposed Resolution No. 15-124 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

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MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-11-

10. NEW BUSINESS SCHEDULED FOR JULY 21, 2015:

A. CONSIDER APPLICATION NO. S-14-2015, FILED BY ADAM NASH, REQUESTING FINAL PLAT APPROVAL FOR WYATT ACRES SUBDIVISION LOCATED AT 3100 SOUTH 6400 WEST

Steve Lehman, CED Department, discussed Application No. S-14-2015, filed by Adam Nash, requesting final plat approval for Wyatt Acres Subdivision located at 3100 South 6400 West.

He stated the subject Application had originally been approved by the City Council in June of 2013. Due to the subdivision plat not recording within the allotted time frame as specified in the City's ordinance (being one year from the date of approval) the subdivision plat was presently null and void.

The applicant now desired to move forward with the subdivision as originally approved. In order to reactivate the subdivision, the application needed to be reviewed and approved by the Council once again.

The subject property was currently zoned 'R-1-8' and was bordered by residential housing on the south and west. Property to the north and east were 3100 South and 6400 West respectively. The proposed subdivision would consist of seven lots on 2.24 acres. Although zoned 'R-1-8,' all lots within the subdivision were in excess of 10,000 square feet, with the average lot size calculated at 11,815 square feet.

Access to the subdivision would be gained from 6400 West and culminate in a cul-de-sac. All public improvements existed along 3100 South and 6400 West. However, the dedication of both these streets was wider than the existing improvements. As a result, the developer would be required to install textured colored concrete behind the sidewalk. This would result in fully improved right-of-way along these streets.

A soils report had been prepared and according to the report ground water was encountered at approximately 14.5 feet. The depth of the groundwater would allow all homes to have full basements. During the re-zoning process, the developer committed to a minimum home size of 1,600 square feet and to comply with City design standards. The developer would install a vinyl fence and brick pillars along 3100 South and 6400 West and a vinyl fence along 6400 West.

Mr. Lehman further reviewed and discussed the Application and answered questions from members of the City Council.

The City Council will consider Application No. S-14-2015 at the Regular Council Meeting scheduled July 21, 2015, at 6:30 P.M.

11. **COMMUNICATIONS:**

A. **DISCUSSION REGARDING PROPOSED NEW ‘A-2’ AND ‘RE’ ZONES AND PROPOSED AMENDMENTS TO THE GENERAL PLAN AND RE-ZONING OF CERTAIN PROPERTIES**

Steve Pastorik, CED Department, led a discussion regarding a proposed new ‘A-2’ and ‘RE’ zones and proposed amendments to the General Plan and re-zoning of certain properties.

He reminded the Council regarding the two items and that a public hearing had been scheduled on July 28, 2015. Discussion had been scheduled this night in order for the City Council to have additional review of the two related applications prior to the public hearing.

Mr. Pastorik gave an overview of the Planning Commission’s discussion and reasons for denial.

Upon inquiry regarding questions or if further discussion was desired, Mr. Pastorik clarified some issues and answered questions regarding the number of parcels and total land area the proposal would involve. He also answered questions regarding properties with development agreements already in place and advised those had been excluded. Mr. Pastorik informed the Planning Commission had taken a field trip to view some of the subject properties. He stated the proposal would only restrict residential development, and not commercial development.

Upon discussion, Councilmembers discussed the matter and shared individual comments and concerns, some of which had been heard from residents, property owners and developers. Members of the Council also articulated personal opinions, expressed concerns, discussed the purpose and vision of the proposal, and made suggestions regarding possible amendments to language in the proposal.

Councilmember Buhler suggested that proposed amendments be brought back to the Council for further discussion at the Study Session scheduled the following week, as there were two Council members absent at this meeting.

B. **COUNCIL UPDATE**

Mayor Bigelow referenced a Memorandum previously received from the City Manager that outlined upcoming meetings and events as follows:

July 16 –

August 26, 2015

Face of Utah Sculpture 11 Exhibit, UCCC Gallery

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-13-

July 20, 2015	WorldStage! Free Summer Concert Series – Samba Fogo, UCCC, 8:00 P.M.
July 21, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
July 23, 2015	Summer at the Station Free Concert Series – The Otter Creek Duo, Fairbourne Station, 6:30 P.M. – 8:30 P.M.
July 27, 2015	WorldStage! Free Summer Concert Series – Crescent Super Band, UCCC, 8:00 P.M.
July 28, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
July 28 – August 7, 2015 Election, (weekdays	Early Voting Period for Municipal Primary City Hall Lobby, 10:00 A.M. – 3:00 P.M. only)
July 31, 2015	Move Live on Tour, Maverik Center, 8:00 P.M.
July 31, 2015	Free Movies in the Park – Princess Bride, Centennial Park (Start at dusk – approx. 9:00 – 9:30 P.M.)
August 1, 2015	WVC Neighborhood Nights – Annual Police Department Safety Fair, Valley Fair Mall, 3601 South 2700 West, 10:00 A.M. – 8:00 P.M.
August 3, 2015	Police Honorary Colonels Golf Tournament, Stonebridge Golf Club, 4415 Links Drive, 7:00 A.M. – 3:00 P.M.
August 3, 2015	WorldStage! Free Summer Concert Series – World Travelers, UCCC, 8:00 P.M.
August 4, 2015	National Night Out (Neighborhood block parties at various locations in WVC with details to follow)
August 4, 2015	No Council Meeting Scheduled (National Night Out)

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-14-

August 5, 2015

Sam Smith, Maverik Center, 8:00 P.M.

DRAFT

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-15-

- August 6, 2015 Summer at the Station Free Concert Series – Endless Summer, Fairbourne Station, 6:30 P.M. – 8:30 P.M.
- August 10, 2015 WVC Neighborhood Nights – Senior Safety & Health Fair, Family Fitness Center, 9:00 A.M. – 11:00 A.M.
- August 10, 2015 WorldStage! Free Summer Concert Series – Juana Ghani, UCCC, 8:00 P.M.
- August 11, 2015 Municipal Primary Election
- August 11, 2015 Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
- August 11, 2015 R5 – Sometime Last Night Tour, Maverik Center, 7:00 P.M.
- August 12, 2015 WVC Neighborhood Nights – WVC Watch Wednesday, 6:00 P.M. – 7:00 P.M. and Chat with Police Chief, 7:00 P.M. – 8:00 P.M. – City Hall
- August 14, 2015 Free Movies in the Park – Home, Centennial Park (Start at dusk – approximately 9:00 – 9:30 P.M.)
- August 15, 2015 Arena Lacrosse Showcase Tour, Maverik Center, 7:00 P.M.
- August 17, 2015 WorldStage! Free Summer Concert Series – Legacy Series Ensemble, UCCC, 8:00 P.M.
- August 18, 2015 Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
- August 20, 2015 WVC Neighborhood Nights – Neighborhood Block Parties (various locations in WVC with details to follow)
- August 20, 2015 Summer at the Station Free Concert Series – The BD Howes Band, Fairbourne Station, 6:30 P.M. – 8:30 P.M.

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-16-

August 22, 2015	WVC Neighborhood Nights – Annual Dog Days of Summer Event and Dog Walker Watch Program, Family Fitness Center, 1:00 P.M. – 2:00 P.M.
August 24, 2015	WorldStage! Free Summer Concert Series – Lahjit, UCCC, 8:00 P.M.
August 25, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
August 31, 2015	WVC Neighborhood Nights – Wrap-up Celebration, UCCC, 5:30 P.M. – 8:00 P.M.
September 1, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
September 7, 2015	Labor Day Holiday – City Hall closed
September 8, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
September 9, 2015	Lake Park Golf Social, Stonebridge Golf Course, 4415 Links Drive, 8:00 A.M. – 1:00 P.M.
September 15, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
September 20, 2015	Five Finger Death Punch & Papa Roach, Maverik Center, 6:30 P.M.
September 22, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
September 29, 2015	No Council Meetings Scheduled (5 th Tuesday)
October 6, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
October 13, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
October 20, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-17-

October 20-30, 2015	Early Voting Period for Municipal General Election (Details to follow)
October 27, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
November 3, 2015	Municipal General Election
November 3, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
November 10, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
November 11, 2015	Veterans Day Holiday – City Hall closed
November 17, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
November 24, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
November 26, 2015:	Thanksgiving Holiday – City Hall closed
December 1, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meetings, 6:30 P.M.
December 8, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
December 15, 2015	Council Study Meeting, 4:30 P.M. and Regular Council Meeting, 6:30 P.M.
December 24, 2015	Christmas Holiday – City Hall closed

B. POTENTIAL FUTURE AGENDA ITEMS

Upon inquiry by Mayor Bigelow, there were no potential future agenda items to be discussed.

C. COUNCIL REPORTS

Upon inquiry by Mayor Bigelow, there were no Council reports.

MINUTES OF COUNCIL STUDY MEETING – JULY 14, 2015

-18-

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY CITY COUNCIL, THE STUDY MEETING OF TUESDAY, JULY 14, 2015, WAS ADJOURNED AT 6:20 P.M., BY MAYOR BIGELOW.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Study Meeting of the West Valley City Council held Tuesday, July 14, 2015.

Sheri McKendrick, MMC
City Recorder

DRAFT

August 2015 EAC Employee of the Month
Candace Mayweather-Whitaker
Parks and Recreation Department

I would like to nominate Candace Mayweather-Whitaker for the West Valley City Employee of the Month Award. Candace is one of those employees who excels in anything she does. She is dedicated and has a tremendous work ethic. She started over nine years ago as a part-time staff member at the Family Fitness Center and, due to her outstanding job performance and natural leadership abilities, was soon looked upon as someone who could manage and lead her co-workers. When her supervisor went on maternity leave she easily stepped into her role and continued producing financially and participatory successful programs. She took her responsibilities seriously and was heavily relied upon by co-workers, subordinates and supervisors alike. When her supervisor decided not to return to the workforce, Candace was unquestionably the top candidate for the position and continued producing the divisions' successes.

Since that time I have seen Candace's professional development and successes bloom. She is an example not only to those she supervises but also to those who supervise her. She is a member of the URPA (Utah Recreation and Parks Association) Board of Directors as the Young Professional Representative for the State of Utah and was recently accepted into the URPA Leadership Academy. She has presented at the URPA Annual Conference numerous times. Colleagues in the state reach out to her for direction and ideas. Her dedication to the profession not only helps other state agencies, it also makes her a tremendous asset to the West Valley City Parks and Recreation Department.

Candace has continued to increase community services with the programs she initially took over and has also developed and implemented many new ones. Her creativity, direction and positive attitude has created an environment which many youth want to be a part of. These are not just program participants but also the young staff whom she supervises. She has the daunting task of being a "first time boss" for many of these employees and trains them in such a way that they are not only better employees for West Valley City and the Family Fitness Center, but they are also more productive and well trained for future ambitions and goals. Her customer service goes far beyond the children, teens and families she serves. She also has outstanding customer service and loyalty to her staff which makes her a successful supervisor.

I have received multiple compliments for the tremendous services which Candace provides the community. Some of the children in her programs have difficult home lives and many have said that these programs and facilities are their second home and a place where they feel safe and welcome. Much of this is due to Candace's commitment and passion for what she does. Candace's dedication to ongoing training has given her staff the tools they need to not only be successful in their responsibilities, but also to look for those children who crave and need the little extra attention or help to make their day just a little better. What a wonderful gift this is to our community.

For going above and beyond in her dedication to the youth and families of our community, I would like to nominate Candace Mayweather-Whitaker for the West Valley City employee of the month award. She truly deserves this recognition. Thank you.

Nominated by:
Nancy Day, Director

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

A Resolution adopting a final budget for West Valley City for the Fiscal Year commencing July 1, 2015 and ending June 30, 2016.

SYNOPSIS:

This resolution adopts the final budget for West Valley City for the 2015-2016 fiscal year and sets a date for public comment at a hearing to be held on August 11, 2015.

BACKGROUND:

West Valley City will adopt a final budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment, before the final adoption of this tentative budget for FY 2015-2016.

RECOMMENDATION:

City staff recommends approval of the resolution.

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

**A RESOLUTION ADOPTING A FINAL BUDGET;
MAKING APPROPRIATIONS FOR THE SUPPORT OF
WEST VALLEY CITY FOR THE FISCAL YEAR
BEGINNING JULY 1, 2015 AND ENDING JUNE 30, 2016;
AND DETERMINING THE RATE OF TAX AND LEVYING
TAXES UPON ALL REAL AND PERSONAL PROPERTY
WITHIN WEST VALLEY CITY, UTAH, TAXABLE BY
LAW FOR THE YEAR 2015.**

WHEREAS, the City Manager of West Valley City, as required by law, has submitted to the West Valley City Council a proposed budget (herein the “Tentative Budget”) for the fiscal year commencing July 1, 2015 and ending June 30, 2016; and

WHEREAS, the City Council carefully reviewed, considered, revised and adopted the Tentative Budget; and

WHEREAS, pursuant to law, a copy of the Tentative Budget was placed on record in the City Recorder’s Office at the address indicated below for inspection by the general public during regular office hours; and

WHEREAS, pursuant to law, a public hearing to receive comment and consider adoption of the final budget (herein the “Budget”) was held on August 11, 2015, at 6:30 p.m., in the City Council Chambers located at 3600 Constitution Boulevard, West Valley City, Utah; and

WHEREAS, the date, time and place of the hearing, the right of citizens to be heard, the summary of the Tentative Budget, and the location of the City Recorder’s Office and availability of the Tentative Budget for public inspection, were published in at least one issue of a newspaper of general circulation in Salt Lake County at least seven days prior to said hearing; and

WHEREAS, citizens in attendance at the public hearing were permitted to provide written or oral comment for or against the Tentative Budget, which also included Community Development Block Grant funds and other State and federal grants; and

WHEREAS, pursuant to law, the City has published the necessary notice and held the public hearings required prior to adopting the proposed property tax rate and setting the property tax levy; and

WHEREAS, it is the intent and desire of West Valley City to comply with all applicable State and local laws regarding the adoption of the Budget, the adoption of the property tax rate and the levy of property taxes; and

WHEREAS, the City Council of West Valley City, Utah, hereby determines that it is in the best interests of the citizens of West Valley City to adopt the Budget for West Valley City, and determine the rate of tax and levy taxes upon all real and personal property within West Valley City;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

Section 1. Budget Adoption.

1. The amounts shown in Exhibit “A,” which is attached hereto and incorporated herein by reference, are hereby appropriated for the corporate purposes and objects of West Valley City for the fiscal year commencing July 1, 2015 and ending June 30, 2016, and are hereby adopted as the Budget of West Valley City for the fiscal year 2015-2016.
2. Pursuant to law, a copy of the Budget for each fund within the Budget shall be certified by the Budget Officer and shall be filed with the State Auditor within 30 days after adoption of the Budget.
3. Pursuant to law, a certified copy of the Budget shall be filed in the office of the City Recorder and shall be available for public inspection during regular business hours.

Section 2. Tax Rate and Levy.

1. For the purpose of defraying the necessary and proper expenses of West Valley City, and for maintaining the government thereof, it is hereby determined that the rate of the general West Valley City property tax to be levied against all real and personal property within West Valley City taxable by law for the year 2015 is hereby set at .004199.
2. There is hereby levied upon all real and personal property within West Valley City taxable by law in the year 2015, for the fiscal year of West Valley City ending June 30, 2016, the tax rate as set forth above, on the taxable value of said property, to provide revenue for the West Valley City General Fund and for general City purposes.
3. As required by law, the rate set forth above and levied, along with all statements and information required by law, shall be reported to the Salt Lake County Auditor, the Utah State Auditor and to the Utah State Tax Commission.

Section 3. Further Action. In addition to the foregoing, the City Manager is hereby directed to implement any other necessary actions pertinent to the adoption of the Budget, the establishment of a tax rate, and the levy of property taxes. Such actions may include, but are not necessarily limited to, notification, reporting, and publishing as required by and consistent with applicable law.

PASSED AND APPROVED this _____ day of _____,
2015.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

**GENERAL FUND - FUND 10
REVENUE STATEMENT**

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
PROPERTY TAX:						
Current Year	21,603,496	22,071,701	21,329,811	21,855,421	21,953,357	0.45%
Prior Year	720,803	636,420	518,434	647,807	657,383	1.48%
Street Lights	413,240	413,240	444,411	453,288	453,288	0.00%
Fitness Center	1,838,111	1,838,090	2,055,915	2,097,033	2,097,033	0.00%
Vehicle Tax	1,671,461	1,749,759	1,664,638	1,742,947	1,635,384	-6.17%
Total Property Tax	26,247,111	26,709,210	26,013,209	26,796,496	26,796,445	0.00%
SALES TAX:						
General Sales Tax	19,761,281	20,504,722	21,532,447	21,947,951	23,753,933	8.23%
Total Sales Tax	19,761,281	20,504,722	21,532,447	21,947,951	23,753,933	8.23%
UTILITY TAX:						
Cable TV/Bch Adv	605,697	635,588	660,064	684,595	670,924	-2.00%
Telecommunications	1,929,905	1,834,892	1,613,611	1,528,440	1,569,439	2.68%
Electricity	4,686,496	5,208,728	5,307,959	5,627,949	5,992,132	6.47%
Gas	2,017,426	2,174,716	2,397,290	2,438,227	2,725,269	11.77%
Total Utility Tax	9,239,524	9,853,924	9,978,924	10,279,211	10,957,764	6.60%
WEST RIDGE AMPHITHEATER:						
Amp. Ticket Revenues	195,996	188,573	188,417	165,000	188,000	13.94%
Total Westridge Amphitheater	195,996	188,573	188,417	165,000	188,000	13.94%
SPECIAL IMPROVEMENT DISTRICTS:						
5600 West SID 2003-1	360,482	211,260	218,159	188,092	154,000	-18.13%
Total Special Imp Dist	360,482	211,260	218,159	188,092	154,000	-18.13%
LICENSES AND PERMITS:						
Business & Econ. Services	1,159,471	1,158,381	1,159,000	1,150,000	1,160,000	0.87%
Animal Licenses	91,668	97,679	100,041	82,000	100,000	21.95%
Building Permits	1,324,075	1,284,824	1,610,234	1,450,000	1,500,000	3.45%
Subdivision Fees	132,115	231,247	223,903	200,000	191,500	-4.25%
Disporportionate Service	510,587	532,534	528,973	515,000	520,000	0.97%
Total Licenses & Permits	3,217,916	3,304,665	3,622,151	3,397,000	3,471,500	2.19%

GENERAL FUND - FUND 10

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
ST. LIQUOR & BEER TAX:						
St. Liquor & Beer Tax	157,738	141,582	0	0	0	0.00%
Total Liquor & Beer Tax	157,738	141,582	0	0	0	0.00%
MISCELLANEOUS:						
Taylorsville DS Reimb.	0	0	0	137,000	137,000	0.00%
Taylorsville Contract Services	239,354	286,063	286,360	305,000	320,000	4.92%
Animal Shelter Vaccinations	36,544	43,940	45,659	40,000	35,000	-12.50%
Animal Shelter Misc. Fees	53,846	42,702	36,297	37,000	40,000	8.11%
Animal Sterilization	33,548	35,703	39,983	31,000	35,000	12.90%
Police Reports	52,976	65,015	96,524	50,000	75,000	50.00%
Police Reimbursement	314,021	295,819	186,895	250,000	250,000	0.00%
Fingerprinting/Work Orders	20,626	19,487	15,953	15,000	15,000	0.00%
Miscellaneous	286,080	199,234	191,958	100,000	155,000	55.00%
Fire Prevention/Haz Mat	207,402	158,588	177,237	175,000	175,000	0.00%
Harman Home Maint., etc.	40,000	40,000	40,000	40,000	40,000	0.00%
Harman Home SL CO.	12,284	12,276	14,419	15,954	15,954	0.00%
Transportation Programs	85,914	0	0	0	0	0.00%
Indigent Defense	43,074	35,815	39,983	35,000	39,000	11.43%
Excavation Perm-Prop Bond	46,034	92,383	52,236	50,000	75,000	50.00%
Rent-Housing Authority	42,000	42,000	42,000	42,000	42,000	0.00%
Rental Properties	16,311	17,991	16,800	15,000	15,000	0.00%
Tower Lease	55,860	73,968	85,170	69,586	85,725	23.19%
Park Reservations/Activities	44,546	9,875	18,459	5,000	5,000	0.00%
Maverik Center Equip. Lease	120,000	120,000	120,000	120,000	120,000	0.00%
Hale Center Theatre Maintenance	18,050	11,675	5,000	15,836	15,836	0.00%
Court Maintenance	30,953	29,837	19,118	14,000	20,000	42.86%
Professional Shop Services	92,745	120,229	110,793	100,000	100,000	0.00%
STP Engineering Fees	0	0	0	0	100,000	100.00%
Rent-Redevelop Agency	25,000	25,000	25,000	25,000	25,000	0.00%
Total Miscellaneous	1,917,168	1,777,600	1,665,844	1,687,376	1,935,515	14.71%
JUSTICE COURT:						
Small Claims Fees	105,835	124,465	149,780	145,000	145,000	0.00%
Traffic Fines	3,366,814	2,991,451	2,744,853	3,354,874	3,675,000	9.54%
Sub-Total Courts	3,472,649	3,115,916	2,894,633	3,499,874	3,820,000	9.15%
Civil Fines and Penalties						
ACE Program	43,889	69,525	51,926	100,000	100,000	0.00%
Bail Fines & Forfeitures	0	10	0	10,000	2,000	-80.00%
Parking Ticket Fines	31,405	38,786	15,821	15,000	15,000	0.00%
Civil Penalties	544,388	368,590	370,217	400,000	400,000	0.00%
Sub-Total Civil	619,682	476,911	437,964	525,000	517,000	-1.52%
Total Justice Court	4,092,331	3,592,827	3,332,597	4,024,874	4,337,000	7.75%

GENERAL FUND - FUND 10

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
INTEREST:						
Investment Interest	224,418	180,902	132,586	180,000	180,000	0.00%
RDA Interest	165,533	248,640	248,640	248,649	248,640	0.00%
Total Interest	389,951	429,542	381,226	428,649	428,640	0.00%
OTHER:						
Revenue Other Source	0	0	0	0	2,198,650	0.00%
Reserves	0	0	0	172,975	742,000	328.96%
Sale of Land (Other)	4,626,271	224,697	0	0	0	0.00%
Sale of Land (RDA)	0	0	0	0	0	0.00%
Total Other	4,626,271	224,697	0	172,975	2,940,650	1600.04%
Subtotal	70,205,769	66,938,602	66,932,975	69,087,624	74,963,447	8.50%
RESTRICTED FUNDS:						
Forfeited Assets	62,304	0	64,996	0	0	0.00%
Bond Proceeds	239,502	7,737,358	475,533	0	0	0.00%
Bond Interest	38,681	37,663	25,720	0	0	0.00%
Total Restricted Funds	340,487	7,775,021	566,249	0	0	0.00%
Grand Total	70,546,256	74,713,623	67,499,223	69,087,624	74,963,447	8.50%

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
LEGISLATIVE:						
City Council	665,731	773,774	711,651	709,170	762,647	7.54%
Elections	180,380	15,929	156,715	237,789	237,789	0.00%
Total Legislative	846,111	789,703	868,366	946,959	1,000,436	5.65%
ADMINISTRATIVE:						
City Manager	553,483	629,428	687,519	735,939	746,489	1.43%
Justice Court	1,754,658	1,837,663	1,785,445	1,962,821	1,916,039	-2.38%
Information Technology	1,558,030	1,825,663	1,700,249	1,637,997	1,700,277	3.80%
Central Services	2,209,532	2,252,132	2,493,249	2,297,661	2,557,449	11.31%
Communications	96,649	101,170	109,809	108,202	111,244	2.81%
Human Resources	481,162	553,669	532,767	585,816	681,763	16.38%
Events/Promotion	103,024	95,413	0	0	0	0.00%
Community & Media Relations	316,888	308,721	438,563	609,172	617,064	1.30%
Recorder	557,935	597,782	610,473	618,173	624,251	0.98%
Total Administrative	7,631,361	8,201,641	8,358,074	8,555,781	8,954,576	4.66%
NON-DEPARTMENTAL						
SID Sales Tax Rebate	27,356	51,715	133,012	80,000	80,000	0.00%
UTOPIA	2,849,543	3,822,129	4,078,518	4,279,572	4,354,337	1.75%
Capital Projects/Fleet Xfer to CIP	0	450,000	675,000	0	1,000,000	0.00%
Rental Home Expense	0	4,184	6,596	15,000	15,000	0.00%
Council Contingency Misc	(410,064)	(671,139)	(267,885)	0	0	0.00%
Retirement Incentives	87,540	78,863	48,611	0	0	0.00%
Wage Under Runs	0	0	0	(600,000)	(600,000)	0.00%
Storm Water (Prof.Service)	(373,344)	(373,344)	(373,344)	(373,344)	(373,344)	0.00%
Sanitation (Prof.Service)	(484,131)	(484,131)	(484,131)	(484,131)	(484,131)	0.00%
Transfers In	(43,000)	(1,684,500)	(32,660)	0	0	0.00%
Benefits Accrual	0	1,224,625	1,345,366	1,271,000	1,422,000	11.88%
Professional/Technical	33,546	0	0	0	0	0.00%
Fitness Center / PT	2,207,914	2,207,914	2,431,343	2,484,424	2,343,745	-5.66%
Hale Center Theatre	69,188	69,188	69,188	69,188	69,188	0.00%
Maverik Center (Arena Fund)	1,116,900	1,259,602	506,283	844,671	850,000	0.63%
Cultural Center	550,834	538,855	795,903	1,012,550	909,425	-10.18%
Stonebridge Golf Course	1,487,403	1,598,801	1,360,291	350,000	1,540,955	340.27%
Transfer Out	5,697,723	0	443,122	0	0	0.00%
Westfest	0	20,000	0	25,000	25,000	0.00%
Rolling Stock	60,000	1,495	0	0	0	0.00%
Special Projects	0	22,847	0	0	100,000	0.00%
Utilities	501,032	524,964	547,607	500,320	500,320	0.00%
Bond Fees	3,750	0	0	0	0	0.00%
Total Non-Departmental	13,382,190	8,662,068	11,282,820	9,474,250	11,752,495	24.05%

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
DEBT SERVICE:						
Animal Shelter/CPD Facility	744,850	620,997	621,892	145,550	204,950	40.81%
Public Safety/Stonebridge	600,901	609,193	612,548	1,744,475	1,764,663	1.16%
Fitness Center Refinance	1,490,219	1,480,425	1,598,550	1,601,950	1,601,550	-0.02%
Maverik Center Equipment Lease	213,007	165,559	166,249	169,332	661,434	290.61%
City Portion Equipment Lease	42,611	42,549	33,258	33,875	132,319	290.61%
Cultural Arts	0	0	0	0	0	0.00%
SID 2003-1	246,874	246,874	246,874	246,874	246,875	0.00%
Vehicle Lease S'09	0	272,619	272,619	0	0	0.00%
Vehicle Lease S'12	0	94,935	0	0	0	0.00%
Bond Fees	27,122	197,515	14,015	37,110	37,110	0.00%
Fire Truck Lease	79,094	0	0	0	0	0.00%
Fire Truck Lease S2012	0	69,217	69,218	69,218	69,218	0.00%
Ladder Truck Equip Lease CIP Trans	0	0	111,047	110,081	0	-100.00%
Vehicle Lease S'07 CIP transfer	728,728	223,896	0	0	0	0.00%
Vehicle Lease S'09 CIP transfer	545,238	272,619	272,619	0	0	0.00%
Vehicle Lease S'10 CIP transfer	90,000	78,588	65,453	65,453	65,453	0.00%
Vehicle Lease S'12 CIP transfer	0	102,000	94,935	94,935	94,935	0.00%
Vehicle Lease S'13 CIP transfer	0	0	0	68,591	68,591	0.00%
Fire Truck Refurbish CIP Transfer	0	28,000	23,346	23,346	23,346	0.00%
Fire Truck Lease 2014 CIP Transfer	0	0	0	130,000	139,950	7.65%
Fire Station #75/ PW (Transfer BA)	343,610	441,560	441,360	440,860	441,460	0.14%
Fire Station #74 (Transfer to BA)	222,086	288,973	218,731	222,682	225,400	1.22%
Bond Defeasance	0	7,022,305	0	0	0	0.00%
Subtotal	5,374,340	12,257,823	4,862,713	5,204,332	5,777,253	11.01%
Transfers In:						
Fire Station Impact Fees	0	0	(40,000)	(40,000)	(40,000)	0.00%
RDA (UCCC)	0	0	0	0	0	0.00%
Fitness Center Refinance	(1,486,876)	(1,485,626)	(1,603,750)	(1,607,150)	(1,606,750)	-0.02%
Stonebridge	0	0	0	(1,136,412)	(1,149,533)	1.15%
Maverik Center Equip. (City portion)	(42,603)	(42,549)	(33,258)	(33,875)	(132,319)	290.61%
Sanitation	0	0	(6,500)	(6,500)	0	-100.00%
Subtotal	(1,529,479)	(1,528,175)	(1,683,508)	(2,823,937)	(2,928,602)	3.71%
Total Debt Service	3,844,861	10,729,648	3,179,204	2,380,395	2,848,651	19.67%

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
COMMUNITY & ECONOMIC DEVELOPMENT:						
Administration	247,125	262,990	250,234	281,246	267,997	-4.71%
Planning Commission	9,153	13,120	9,455	10,276	10,276	0.00%
Board of Adjustment	1,246	1,482	736	4,364	4,364	0.00%
Building Inspection	651,233	688,049	721,889	732,317	845,329	15.43%
Planning & Zoning	558,231	559,348	535,715	618,025	631,115	2.12%
Total Comm. & Econ. Dev.	1,466,988	1,524,989	1,518,029	1,646,228	1,759,081	6.86%
FINANCE:						
Administration	371,355	329,494	379,279	461,760	476,983	3.30%
Purchasing	81,735	84,627	89,584	92,112	94,263	2.34%
Business Licenses	179,578	190,186	200,835	208,356	213,849	2.64%
Treasury	290,352	243,988	259,474	267,788	272,804	1.87%
Accounting	402,654	408,848	387,589	441,033	442,330	0.29%
Budget & Disbursements	213,267	225,494	235,214	252,318	258,712	2.53%
Total Finance	1,538,941	1,482,637	1,551,975	1,723,367	1,758,941	2.06%
FIRE:						
Administration	478,931	495,485	540,688	758,850	758,751	-0.01%
Emergency Operations	6,490,166	6,656,451	7,059,811	7,438,929	7,701,832	3.53%
Fire Prevention	233,138	214,731	271,795	267,212	333,325	24.74%
Logistics	249,123	265,337	341,349	382,381	379,981	-0.63%
Special Operations	80,073	22,622	37,721	35,801	35,801	0.00%
Development Services	139,592	133,627	146,125	153,768	153,861	0.06%
Medical Services	310,262	302,124	281,413	317,760	328,298	3.32%
Total Fire	7,981,285	8,090,377	8,678,902	9,354,701	9,691,849	3.60%
LAW:						
Civil/Prosecutor/Risk	1,732,852	1,802,028	1,963,206	2,162,060	2,369,081	9.58%
Risk Financing	656,411	594,616	695,467	841,946	1,105,365	31.29%
Victim Assistance	84,130	95,627	112,896	266,771	267,558	0.30%
Total Law	2,473,393	2,492,271	2,771,569	3,270,777	3,742,004	14.41%
PARKS & RECREATION:						
Parks & Rec. Administration	318,814	354,877	366,679	392,757	407,589	3.78%
Park Maintenance	1,171,035	1,328,017	1,315,223	1,410,187	1,407,787	-0.17%
Recreation	11,232	11,926	11,939	40,219	38,993	-3.05%
Harman Home Operations	158,188	156,612	153,266	163,115	164,924	1.11%
Events	4,131	0	0	0	0	0.00%
Total Parks & Recreation	1,663,400	1,851,432	1,847,107	2,006,278	2,019,293	0.65%

**GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
POLICE:						
Administration	20,159,952	21,514,193	21,033,180	21,989,585	23,439,010	6.59%
Records	34,852	20,613	27,666	45,200	45,200	0.00%
Training	121,485	11,576	191,363	161,083	231,083	43.46%
Crossing Guards	306,470	303,241	336,625	501,277	509,745	1.69%
Evidence	17,492	16,327	20,151	20,000	20,000	0.00%
Forensics	17,506	14,022	27,140	19,750	19,750	0.00%
Community Policing	10,976	12,614	17,162	22,710	22,710	0.00%
Investigation	63,799	75,340	47,389	25,641	25,641	0.00%
Uniform Patrol	52,850	56,933	81,393	84,410	84,410	0.00%
S.W.A.T. Unit	10,423	52,920	35,476	55,560	55,560	0.00%
Special Operations	68,100	183,989	27,980	30,800	30,800	0.00%
Police Grants	(729,856)	(407,908)	(231,863)	0	156,641	0.00%
Total Police	20,134,049	21,853,860	21,613,662	22,956,016	24,640,550	7.34%
PUBLIC WORKS:						
Administration	358,135	357,861	350,320	404,205	327,812	-18.90%
Streets	866,318	928,778	889,808	1,042,849	1,074,551	3.04%
Transportation	224,299	232,530	248,904	275,218	276,725	0.55%
Engineering	510,746	555,879	613,052	689,781	641,905	-6.94%
Street Lights	549,935	518,992	505,173	609,233	581,012	-4.63%
Public Facilities	1,000,698	1,007,088	1,023,010	1,044,905	1,071,111	2.51%
Fleet Maintenance	643,009	724,452	740,627	786,642	821,444	4.42%
Total Public Works	4,153,140	4,325,580	4,370,894	4,852,833	4,794,560	-1.20%
COMMUNITY PRESERVATION						
Administration	255,690	290,420	305,589	296,538	243,348	-17.94%
Animal Control	812,091	944,216	1,005,787	1,012,368	1,119,914	10.62%
Ordinance Enforcement	606,323	576,961	570,335	611,133	637,749	4.36%
Total Community Preservation	1,674,104	1,811,597	1,881,711	1,920,039	2,001,011	4.22%
Total Operating Expenses	66,789,823	71,815,803	67,922,313	69,087,624	74,963,447	8.50%
RESTRICTED FUNDS:						
Forfeited Assets	0	0	0	0	0	0.00%
Total Restricted Funds	0	0	0	0	0	0.00%
Grand Total	66,789,823	71,815,803	67,922,313	69,087,624	74,963,447	8.50%

WEST VALLEY CITY "C" ROADS - FUND 11

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
"C" Roads						
"C" Road Fund	3,762,085	3,889,443	3,735,090	3,800,000	3,850,000	1.32%
Misc. Revenue	162,801	0	0	0	0	0.00%
Interest Revenue	0	0	10,174	0	0	0.00%
Gain on Sale of Assets	0	115,088	9,740	0	0	0.00%
Funding Other Sources	0	0	0	357,564	397,004	11.03%
Subtotal	<u>3,924,886</u>	<u>4,004,531</u>	<u>3,755,004</u>	<u>4,157,564</u>	<u>4,247,004</u>	<u>2.15%</u>

WEST VALLEY CITY "C" ROADS - FUND 11

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
OPERATIONS:						
Equipment	19,904	31,654	25,093	28,000	28,000	0.00%
Gasoline, Diesel	2,887	1,130	220	3,000	3,000	0.00%
Professional Svcs. (Intern)	300,000	300,000	446,564	446,564	460,004	3.01%
Professional Svcs. (Ext.)	46,389	34,594	45,408	35,000	135,000	285.71%
Special Supplies	302,755	256,711	159,147	272,000	157,000	-42.28%
Crack Seal	492,150	471,941	442,120	500,000	515,000	3.00%
Concrete & Salt	137,256	229,966	233,177	210,000	210,000	0.00%
Capital Building	0	0	0	0	30,000	100.00%
Capital Equipment	95,283	690,660	456,017	217,500	197,500	-9.20%
Debt Service Fleet	96,496	96,302	0	0	0	0.00%
Special Projects	937,167	219,113	4,734	1,700,000	1,706,000	0.35%
Subtotal Streets	<u>2,430,287</u>	<u>2,332,071</u>	<u>1,812,480</u>	<u>3,412,064</u>	<u>3,441,504</u>	<u>0.86%</u>
ENGINEERING:						
Professional Svcs. (Intern)	95,000	95,000	110,000	110,000	170,000	54.55%
Special Projects	575,382	2,146,176	1,386,440	300,000	300,000	0.00%
Subtotal Engineering	<u>670,382</u>	<u>2,241,176</u>	<u>1,496,440</u>	<u>410,000</u>	<u>470,000</u>	<u>14.63%</u>
TRANSPORTATION:						
Equipment	693	24	569	2,000	1,000	-50.00%
Utilities	10,931	12,097	13,189	12,000	13,000	8.33%
Professional Svcs. (Int.)	20,000	20,000	20,000	11,500	11,500	0.00%
Professional Svcs. (Ext.)	137,563	168,496	178,114	200,000	200,000	0.00%
Signs	24,288	24,943	26,631	25,000	25,000	0.00%
Traffic Controls	41,638	31,371	27,135	35,000	35,000	0.00%
Special Projects	63,154	35,010	65,611	50,000	50,000	0.00%
Subtotal Transportation	<u>298,267</u>	<u>291,941</u>	<u>331,249</u>	<u>335,500</u>	<u>335,500</u>	<u>0.00%</u>
Total Expenditures	<u>3,398,936</u>	<u>4,865,188</u>	<u>3,640,169</u>	<u>4,157,564</u>	<u>4,247,004</u>	<u>2.15%</u>

WEST VALLEY CITY FITNESS CENTER - FUND 21

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
FITNESS CENTER:						
Facility Drop-In Fees	324,949	287,528	260,476	275,000	260,000	-5.45%
Annual Passes	1,168,718	1,166,513	1,163,484	1,268,000	1,268,000	0.00%
Activity Area	61,804	60,589	72,807	72,000	125,000	73.61%
Community Rooms	4,810	7,357	(3,637)	5,000	25,000	400.00%
Children's Area	234,562	249,287	294,296	275,000	345,000	25.45%
Aquatics	78,298	80,746	82,236	85,000	92,000	8.24%
Pro Shop	11,926	18,876	4,099	12,000	8,000	-33.33%
Snack Bar	97,505	91,318	92,046	95,000	95,000	0.00%
Sports Programs	106,963	114,709	119,727	125,000	125,000	0.00%
Catering	2,778	7,137	3,759	7,500	5,000	-33.33%
Miscellaneous Rev.	54,668	62,893	45,782	57,000	30,000	-47.37%
Total Fitness Center	<u>2,146,981</u>	<u>2,146,953</u>	<u>2,135,075</u>	<u>2,276,500</u>	<u>2,378,000</u>	<u>4.46%</u>

WEST VALLEY CITY FITNESS CENTER - FUND 21

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
FITNESS CENTER:						
Transfers In GF/ Property Tax	(1,838,090)	(1,838,090)	(2,431,343)	(2,097,033)	(2,097,033)	0.00%
Added Operating Infusion	(369,824)	(369,824)	(39,362)	(387,391)	(246,712)	-36.31%
Permanent Employees	662,402	726,835	737,464	777,644	757,151	-2.64%
O.T. Employees	7,656	7,640	5,117	7,500	7,500	0.00%
Temporary Employees	691,512	734,651	712,347	826,984	822,349	-0.56%
Additional Pay	13,181	16,210	9,833	21,000	21,000	0.00%
Employee Benefits	321,223	329,331	355,618	402,438	374,371	-6.97%
Uniform Allowance	0	0	135	500	500	0.00%
Books & Dues	0	15	598	1,300	1,300	0.00%
Advertising	17,999	20,395	14,859	30,000	30,000	0.00%
Travel & Training	10,970	5,002	8,567	13,000	16,000	23.08%
Office Supplies	51,589	42,546	41,343	45,000	44,016	-2.19%
Snack Bar	58,714	72,053	71,613	72,000	72,000	0.00%
Equipment Maint.	152,690	203,342	225,737	175,000	175,000	0.00%
Gasoline & Diesel	3,148	3,098	3,875	4,600	4,600	0.00%
Software	0	4,999	4,999	5,000	5,000	0.00%
Building/Grounds	62,097	68,467	45,760	66,000	66,000	0.00%
Utilities	308,004	334,837	332,655	321,000	321,000	0.00%
Telephone	11,010	11,670	11,010	10,508	10,508	0.00%
Professional Services	85,501	90,955	80,911	94,800	95,300	0.53%
General Health	2,667	2,716	3,729	3,000	3,000	0.00%
Special Supplies	23,070	18,654	22,159	18,000	25,000	38.89%
Children's Programs	51,811	83,443	54,076	61,000	67,000	9.84%
Adult Programs	35,106	37,354	30,084	40,000	38,500	-3.75%
Aquatics	29,340	16,451	10,463	26,000	26,000	0.00%
Insurance	28,055	32,396	46,487	46,500	46,900	0.86%
Capital Equipment	60,006	16,200	66,098	85,000	85,000	0.00%
Trustee Fees (Transfer to GL)	5,200	5,200	5,200	5,200	5,200	0.00%
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	0.00%
Debt Service (Transfer to GL)	1,481,676	1,480,426	1,599,537	1,601,950	1,601,550	-0.02%
Transfer for Police Substation	(30,000)	(20,000)	(25,000)	(30,000)	(30,000)	0.00%
Total Fitness Center	<u>1,966,713</u>	<u>2,166,972</u>	<u>2,034,569</u>	<u>2,276,500</u>	<u>2,378,000</u>	<u>4.46%</u>

WEST VALLEY CITY HALE CENTRE THEATRE - FUND 23

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
HALE CENTRE THEATRE:						
Rent	453,004	497,081	499,144	504,918	550,700	9.07%
Capitalized Interest	1,394	1,600	1,566	0	0	0.00%
Total Hale Centre Theatre	<u>454,398</u>	<u>498,681</u>	<u>500,710</u>	<u>504,918</u>	<u>550,700</u>	<u>9.07%</u>

WEST VALLEY CITY HALE CENTRE THEATRE - FUND 23

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
HALE CENTRE THEATRE:						
Building & Grounds	8,825	15,895	18,221	19,188	19,188	0.00%
Debt Serv (BA)	460,214	486,627	508,369	504,918	550,700	9.07%
Cap Res (BA)	50,000	50,000	50,000	50,000	50,000	0.00%
Gen.Fund Transfer In	(69,188)	(69,188)	(69,188)	(69,188)	(69,188)	0.00%
Total Hale Centre Theatre	<u>449,851</u>	<u>483,334</u>	<u>507,402</u>	<u>504,918</u>	<u>550,700</u>	<u>9.07%</u>

WEST VALLEY CITY ARENA - FUND 25

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
ARENA REVENUES	<u>3,456,589</u>	<u>2,759,520</u>	<u>2,881,893</u>	<u>3,289,200</u>	<u>3,490,698</u>	<u>6.13%</u>

WEST VALLEY CITY ARENA - FUND 25

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
ARENA:						
Operations	3,720,219	3,649,657	3,419,397	3,755,325	4,005,879	6.67%
Transfers Out	2,900,177	2,896,239	2,889,605	2,839,596	2,983,915	5.08%
Transfers In	(2,980,269)	(2,885,777)	(2,885,308)	(3,305,721)	(3,499,096)	5.85%
Total Arena	<u>3,640,127</u>	<u>3,660,119</u>	<u>3,423,694</u>	<u>3,289,200</u>	<u>3,490,698</u>	<u>6.13%</u>

SANITATION - FUND 27

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
SANITATION:						
Garbage Fees	4,595,697	4,371,600	4,547,453	4,600,000	5,100,000	10.87%
Interest	0	6,801	23,505	0	0	0.00%
Funding Other Source	0	0	0	514,922	0	-100.00%
Total	<u>4,595,697</u>	<u>4,378,401</u>	<u>4,570,958</u>	<u>5,114,922</u>	<u>5,100,000</u>	<u>-0.29%</u>

SANITATION - FUND 27

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
SANITATION:						
Permanent Employees	111,231	119,427	128,766	130,603	78,882	-39.60%
O.T. Employees	1,371	1,847	853	2,000	2,000	0.00%
Temporary Employees	6,935	0	6,555	6,000	6,000	0.00%
Employee Benefits	54,381	50,290	54,488	58,283	37,954	-34.88%
Books/Subscriptions	194	200	0	200	250	25.00%
Advertising	0	0	109	1,000	1,000	0.00%
Travel & Training	0	0	1,453	2,000	2,000	0.00%
Office Supplies	2,662	2,841	5,227	4,000	6,000	50.00%
Gasoline & Diesel	8,919	8,537	9,185	10,000	9,000	-10.00%
Auto Parts	2,314	0	0	3,000	3,000	0.00%
Prof. Services Internal	587,331	603,977	625,081	602,681	732,487	21.54%
Prof. Services External	2,393,059	2,458,649	2,517,561	2,669,979	2,728,346	2.19%
Landfill Fees	1,053,304	1,054,783	1,168,362	1,316,250	1,275,000	-3.13%
Special Supplies	202,211	98,605	159,463	125,000	150,000	20.00%
Capital Building	0	0	0	0	15,000	100.00%
Capital Allocation	0	0	0	0	39,931	100.00%
Transfer Out-General Fund	6,500	6,500	6,500	6,500	0	-100.00%
Debt Service	167,754	155,325	168,282	169,276	0	-100.00%
Clean & Beautiful Expenses	7,881	8,119	8,140	8,150	13,150	61.35%
Total	<u>4,606,047</u>	<u>4,569,100</u>	<u>4,860,025</u>	<u>5,114,922</u>	<u>5,100,000</u>	<u>-0.29%</u>

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Road Impact Fees	498,697	470,410	906,115	400,000	270,000	-32.50%
Interest	0	0	0	0	0	0.00%
Funding Other Sources	0	0	0	0	1,387,000	0.00%
Total	<u>498,697</u>	<u>470,410</u>	<u>906,115</u>	<u>400,000</u>	<u>1,657,000</u>	<u>314.25%</u>

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Professional Services	60,000	60,000	45,000	45,000	60,000	33.33%
Road Projects	116,480	258,884	4,854	258,000	1,500,000	481.40%
5370 W Roundabout	0	97,000	97,000	97,000	97,000	0.00%
Total Expenditures	<u>176,480</u>	<u>415,884</u>	<u>146,854</u>	<u>400,000</u>	<u>1,657,000</u>	<u>314.25%</u>

WEST VALLEY CITY PARK IMPACT FEES - FUND 32

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Park Impact Fees	329,330	431,587	1,076,525	100,000	300,000	200.00%
Total Revenue	<u>329,330</u>	<u>431,587</u>	<u>1,076,525</u>	<u>100,000</u>	<u>300,000</u>	<u>200.00%</u>

WEST VALLEY CITY PARK IMPACT FEES - FUND 32

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Park Impact Expenses	39,660	504,959	517,192	100,000	300,000	200.00%
Transfers In	0	0	0	0	0	0.00%
Total Expenditures	<u>39,660</u>	<u>504,959</u>	<u>517,192</u>	<u>100,000</u>	<u>300,000</u>	<u>200.00%</u>

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Fire Impact Fees	45,820	49,861	107,678	40,000	40,000	0.00%
Interest	0	0	0	0	0	0.00%
Total Revenue	<u>45,820</u>	<u>49,861</u>	<u>107,678</u>	<u>40,000</u>	<u>40,000</u>	<u>0.00%</u>

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Fire Station 74 Debt Transfer (GF)	36,500	28,000	40,000	40,000	40,000	0.00%
Total Expenditures	<u>36,500</u>	<u>28,000</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	<u>0.00%</u>

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Police Impact Fees	33,121	32,962	77,949	30,000	30,000	0.00%
Interest	0	0	0	0	0	0.00%
Total Revenue	33,121	32,962	77,949	30,000	30,000	0.00%

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Special Projects	0	0	0	0	0	0.00%
Police Subs. Debt Transfer to FFC	30,000	20,000	25,000	30,000	30,000	0.00%
Total Expenditures	30,000	20,000	25,000	30,000	30,000	0.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
FLOOD IMPACT FEES:						
Redwood District	5,103	2,908	0	0	0	0.00%
Decker District	5,837	5,063	9,470	0	0	0.00%
Jordan District	0	710	971	0	0	0.00%
Riter District	35,568	70,030	79,590	100,000	70,000	-30.00%
Oquirrh Shadows	0	0	8,778	0	0	0.00%
Lake Park	(7,406)	2,520	10,794	0	0	0.00%
Canal District	0	0	486	0	0	0.00%
West Ridge District	32,907	9,370	0	0	0	0.00%
Funding Other Sources	0	0	0	0	144,000	0.00%
Total Revenue	72,009	90,601	110,088	100,000	214,000	114.00%

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Special Projects	0	2,864	0	0	0	0.00%
Redwood	0	3,891	4,121	0	0	0.00%
Decker	8,141	0	14,490	0	0	0.00%
Lee Creek	59,484	0	0	0	0	0.00%
Riter District	27,782	0	125,000	100,000	214,000	114.00%
Oquirrh Shadows	21,146	0	0	0	0	0.00%
West Ridge District	0	0	42,277	0	0	0.00%
Transfer In	0	0	(117,628)	0	0	0.00%
Total Expenditure	116,553	6,755	68,260	100,000	214,000	114.00%

WEST VALLEY CITY STORM WATER UTILITY - FUND 36

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
STORM WATER UTILITY:						
Storm Water Utility Fees	3,684,878	3,710,099	4,004,798	3,700,000	3,750,000	1.35%
Interest Income	22,390	86,661	187,602	0	0	0.00%
Gain on Sale of Assets	0	0	287,498	0	0	0.00%
Miscellaneous Revenue	18,716	4	0	0	0	0.00%
Revenue Other Sources (Fund Bal.)	0	0	0	670,863	1,512,403	125.44%
Total Revenue	<u>3,725,984</u>	<u>3,796,764</u>	<u>4,479,898</u>	<u>4,370,863</u>	<u>5,262,403</u>	<u>20.40%</u>

WEST VALLEY CITY STORM WATER UTILITY - FUND 36

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
OPERATIONS:						
Books/Dues	146	157	161	161	170	5.59%
Travel & Training	0	1,985	1,612	3,000	5,000	66.67%
Office Supplies	1,660	1,649	1,374	2,400	2,400	0.00%
Equip Maintenance	58,511	36,298	54,483	50,000	50,000	0.00%
Fuel	84,094	60,848	62,459	70,000	60,000	-14.29%
Auto Maintenance	65,000	65,000	65,000	65,000	65,000	0.00%
Vehicle Parts	66,349	51,754	73,228	75,000	75,000	0.00%
Utilities	12,646	17,425	18,258	20,000	20,000	0.00%
Prof./Tech (internal)	541,164	541,164	541,164	545,000	554,604	1.76%
Prof./Tech. (external)	50,025	80,476	60,455	58,000	158,320	172.97%
Gen. Health	0	138	0	700	0	-100.00%
Special Supplies	109,663	65,855	75,169	75,000	70,000	-6.67%
Insurance	1,686	9,544	8,691	20,000	10,000	-50.00%
Capital Building	0	0	0	0	30,000	100.00%
Capital Equipment	571,396	150,938	2,125	165,000	165,000	0.00%
Depreciation	0	0	1,271,117	0	1,470,000	100.00%
Subtotal	<u>1,562,340</u>	<u>1,083,231</u>	<u>2,235,295</u>	<u>1,149,261</u>	<u>2,735,494</u>	<u>138.02%</u>
ENGINEERING:						
Books/Dues	0	0	161	200	200	0.00%
Travel & Training	2,202	205	704	3,500	2,000	-42.86%
Office Supplies	3,565	4,415	13,820	4,200	3,000	-28.57%
Equip. Maintenance	1,600	2,066	6,344	6,500	6,500	0.00%
Fuel	1,340	9,277	4,304	7,000	5,000	-28.57%
Software	4,649	12,535	15,202	6,600	6,600	0.00%
Building/Grounds	0	0	6,335	0	0	0.00%
Prof/Tech (internal)	508,000	508,000	508,000	508,000	508,000	0.00%
Prof./Tech. (external)	9,197	9,219	9,647	32,100	10,000	-68.85%
Special Supplies	4,315	4,085	5,314	5,000	3,000	-40.00%
Special Projects	858,099	519,897	4,106,330	1,610,000	810,000	-49.69%
Capitalized Spec Proj	0	0	(4,106,330)	0	0	0.00%
Debt Service	0	0	16,888	300,000	313,232	4.41%
Subtotal	<u>1,392,967</u>	<u>1,069,699</u>	<u>586,718</u>	<u>2,483,100</u>	<u>1,667,532</u>	<u>-32.84%</u>
ADMINISTRATION:						
Permanent Employees	34,191	8,911	0	0	0	0.00%
Employee Benefits	17,463	5,765	0	0	0	0.00%
Public Notices	7,157	19,154	14,673	24,180	12,000	-50.37%
Travel & Training	1,780	2,179	1,442	1,500	1,500	0.00%
Office Supplies	6,285	3,906	2,931	6,000	6,000	0.00%
Fuel	0	0	0	750	0	-100.00%
Prof/Tech (internal)	486,344	532,490	524,094	501,694	572,499	14.11%
Prof./Tech. (external)	110,049	143,277	196,518	204,378	252,378	23.49%
Capital Building	0	0	0	0	15,000	100.00%
Transfer Out	0	0	117,628	0	0	0.00%
Subtotal	<u>663,269</u>	<u>715,682</u>	<u>857,285</u>	<u>738,502</u>	<u>859,377</u>	<u>16.37%</u>
Total Expenditure	<u>3,618,576</u>	<u>2,868,612</u>	<u>3,679,298</u>	<u>4,370,863</u>	<u>5,262,403</u>	<u>20.40%</u>

THE DIVISION OF ARTS AND CULTURE - FUND 37

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Cultural Center:						
Miscellaneous	0	0	25	0	0	0.00%
Cultural Center Revenue	234,070	158,450	167,266	150,000	150,000	0.00%
Amphitheater	0	2,439	0	0	0	0.00%
Concessions Revenue	10,600	14,167	8,349	0	0	0.00%
Donations/Endow/Grants	311,663	326,332	155,068	150,000	250,000	66.67%
Membership/Season Tickets	715	16,079	7,831	0	0	0.00%
Total Revenue	557,048	517,467	338,540	300,000	400,000	33.33%

THE DIVISION OF ARTS AND CULTURE - FUND 37

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Operations:						
Permanent Employees	397,893	414,518	581,287	621,423	635,507	2.27%
Overtime	579	569	0	5,000	5,000	0.00%
Temporary Employees	8,856	31,121	30,543	34,994	30,163	-13.81%
Employee Benefits	131,674	129,658	178,096	211,643	204,760	-3.25%
Books & Dues	364	560	74	2,500	3,000	20.00%
Advertising	0	0	0	2,500	2,500	0.00%
Travel & Training	0	1,182	76	2,500	3,000	20.00%
Office Supplies	14,416	12,112	10,197	12,654	25,454	101.15%
Equip. Maintenance	16,640	14,532	11,804	15,000	15,000	0.00%
Gasoline	791	737	896	2,200	2,700	22.73%
Auto Maintenance	0	0	0	1,800	2,300	27.78%
Auto Parts	86	231	2,800	1,800	1,800	0.00%
Software	0	0	0	500	5,500	1000.00%
Building & Grounds	9,659	16,195	13,638	26,781	26,781	0.00%
Utilities	145,293	121,109	122,763	133,000	133,000	0.00%
Telephone	13,426	15,103	12,232	9,220	9,520	3.25%
Contingency	37,476	70,624	42,088	50,000	50,000	0.00%
Professional Services	1,705	2,529	2,616	3,000	5,800	93.33%
General Health	0	71	105	250	250	0.00%
Special Supplies	23,366	36,486	63,711	74,037	72,942	-1.48%
Signs	0	0	0	2,500	2,500	0.00%
Insurance	36,685	20,878	0	1,200	1,900	58.33%
Sold Services	0	0	(63,179)	0	(697,000)	0.00%
Special Projects	26,020	52,418	6,552	0	550,000	100.00%
ZAP Activities	54,760	43,049	47,007	0	(3,000)	0.00%
Grant/Donation Funded Activities	0	0	0	0	122,000	100.00%
Cultural Arts Board (CAB)	27,905	37,524	25,021	44,398	44,398	0.00%
Historical Society	4,748	0	0	0	0	0.00%
Sister City	800	2,438	0	0	0	0.00%
WorldStage Concerts	0	0	600	0	0	0.00%
Events	166	0	8,324	10,000	10,000	0.00%
Transfer In From GF	(550,834)	(538,855)	(800,507)	(1,012,550)	(909,425)	-10.18%
Subtotal Operations	402,474	484,789	296,741	256,350	356,350	39.01%
Maintenance:						
Equipment Maintenance	17,009	17,688	18,902	16,450	16,450	0.00%
Gasoline	1,000	984	466	1,200	1,200	0.00%
Building & Grounds	25,901	25,528	25,990	26,000	26,000	0.00%
Subtotal Maintenance	43,910	44,200	45,358	43,650	43,650	0.00%
Total Expenditures	446,384	528,989	342,099	300,000	400,000	33.33%

**ARTS FOUNDATION - FUND 38
REVENUE STATEMENT**

	Actual	Actual	Actual	Adopted	Tentative	Percent
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Change
Arts Foundation:						
Grants	0	0	0	0	30,000	100.00%
Donations/Contributions	0	0	0	0	16,000	100.00%
In-Kind Contributions	0	0	0	0	108,000	100.00%
Capital Projects Grants/Contributions	0	0	0	0	500,000	100.00%
Event Income	0	0	0	0	50,000	100.00%
Interest Income	0	0	0	0	1,000	100.00%
Total Revenue	0	0	0	0	705,000	100.00%

**ARTS FOUNDATION - FUND 38
EXPENDITURE STATEMENT**

	Actual	Actual	Actual	Adopted	Tentative	Percent
	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Change
Operations:						
Memberships/Dues/Subscriptions	0	0	0	0	500	100.00%
Travel/Training	0	0	0	0	500	100.00%
Supplies	0	0	0	0	12,800	100.00%
Vehicle Gasoline	0	0	0	0	500	100.00%
Vehicle Maintenance	0	0	0	0	500	100.00%
Software	0	0	0	0	5,000	100.00%
Office Space Rent	0	0	0	0	8,000	100.00%
Telephone	0	0	0	0	300	100.00%
Professional/Technical	0	0	0	0	2,800	100.00%
Special Supplies	0	0	0	0	1,400	100.00%
Insurance	0	0	0	0	700	100.00%
Special Projects	0	0	0	0	550,000	100.00%
UCCC Events	0	0	0	0	122,000	100.00%
Total Expenditures	0	0	0	0	705,000	100.00%

CAPITAL IMPROVEMENTS FUND - FUND 45

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
REVENUES:						
Miscellaneous	111,933	75,677	80,190	0	0	0.00%
Fed/State Capital Projects	1,568,946	3,543,000	4,435,561	0	0	0.00%
Rolling Stock Interest	0	1,738	140	0	0	0.00%
Interest - Restricted Projects	0	0	13,893	0	0	0.00%
Gain on Sale of Asset	73,581	104,013	115,785	0	0	0.00%
Total Revenues	1,754,460	3,724,428	4,645,569	0	0	0.00%
Other Sources	1,206,041	0	1,430,639	2,150,307	1,003,000	-53.36%
Total Revenue and Other Sources	2,960,501	3,724,428	6,076,208	2,150,307	1,003,000	-53.36%

CAPITAL IMPROVEMENTS FUND - FUND 45

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
EXPENDITURES:						
Rolling Stock Lease Payments	910,408	422,995	413,906	492,406	392,275	-20.34%
Sold Services	(1,024,888)	(99,550)	(26,706)	0	0	0.00%
Special Projects	21,958	216,646	77,462	0	320,000	0.00%
Facilities Projects	119,777	162,689	41,304	0	343,000	0.00%
Chinese Gate	50,732	98,982	0	0	0	0.00%
Maverik Center Parking Lot	0	0	327,942	0	0	0.00%
City Hall Roof Repairs	0	28,241	29,566	0	0	0.00%
Remodel Fire Station #73	0	8,634	280,319	0	0	0.00%
City Hall Lobby 2nd Floor	0	0	22,501	0	0	0.00%
City Center Plaza	1,595,317	6,930	25,150	0	0	0.00%
City Center Promenade	2,992,686	471,003	0	0	0	0.00%
7200 W. Road Project	2,917,261	0	0	0	0	0.00%
4100 S Concrete Parkstrip	32,884	0	0	0	0	0.00%
5200 W Irrigation Ditch Piping	19,428	0	0	0	0	0.00%
Faribourne Station	112,176	859,503	525,287	0	0	0.00%
6400 W Extention	12,670	246,817	1,083,652	0	0	0.00%
6200 S Extention	0	0	4,501	0	0	0.00%
SR-201 Frontage Rd at Bangeter	0	334,714	1,068,702	0	0	0.00%
SR-201 Frontage Rd at 7200 W	0	4,447	913,021	0	0	0.00%
Jordan River Pedestrian Bridge	0	7,870	588,655	0	0	0.00%
2400 S 4800 W Extention	0	0	351,440	0	0	0.00%
Historic Granary Relocation	0	0	11,900	0	0	0.00%
UCCC Basement Buildout	0	0	0	250,000	0	-100.00%
Admin Special Projects	0	0	118,875	0	75,000	100.00%
Finance Special Projects	0	0	0	0	150,000	100.00%
CED Special Projects	0	0	0	8,000	0	-100.00%
Police Special Projects	0	0	0	44,213	35,000	-20.84%
Fire Speical Porjects	0	0	0	309,244	80,000	-74.13%
Public Works Special Projects	0	0	0	593,000	0	-100.00%
Parks Special Projects	0	0	189,940	45,850	0	-100.00%
Rolling Stock	104,019	1,053,875	1,981,574	900,000	1,000,000	11.11%
Transfers Out	120,332	607,414	26,500	0	0	0.00%
Transfers In	(6,884,147)	(1,635,273)	(1,542,400)	(492,406)	(1,392,275)	182.75%
Total Expenditures	1,100,613	2,795,937	6,513,091	2,150,307	1,003,000	-53.36%

THE RIDGE GOLF CLUB FUND - FUND 55

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
OPERATING REVENUE:						
Green Fees	173,589	14,371	726,482	480,200	460,000	-4.21%
Member Programs	0	0	0	65,000	80,000	23.08%
Carts	106,323	4,440	313,818	285,000	285,000	0.00%
Driving Range	9,314	561	27,598	35,000	30,000	-14.29%
Grill/Catering	103,569	3,750	323,201	354,982	340,000	-4.22%
Pro Shop	45,836	1,970	87,065	115,000	115,000	0.00%
Pull Carts	135	0	369	500	500	0.00%
Rental Clubs	1,390	0	1,614	4,500	2,500	-44.44%
Used Balls	0	0	0	6,000	2,000	-66.67%
Facility Rental	0	0	0	32,000	40,000	25.00%
Group Tournament	0	0	0	190,000	225,000	18.42%
Gratuities	0	0	0	45,000	45,000	0.00%
Miscellaneous	0	1,000	0	10,000	5,000	-50.00%
Research & Demonstration	0	0	3,300	0	0	0.00%
Interest Income	69,975	33,832	8,957	0	0	0.00%
Gain on Sale of Assets	19,967,026	1,581	1,604	0	0	0.00%
Funding Other Sources	0	0	0	560,191	398,630	-28.84%
Total Revenue	<u>20,477,157</u>	<u>61,505</u>	<u>1,494,008</u>	<u>2,183,373</u>	<u>2,028,630</u>	<u>-7.09%</u>

THE RIDGE GOLF CLUB FUND - FUND 55

EXPENSE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	222,494	205,730	314,235	290,875	301,455	3.64%
Operations	27,946	67,488	71,605	79,050	76,850	-2.78%
Professional Services	24,721	894	36,445	29,405	29,405	0.00%
Utilities	15,024	14,104	31,516	36,000	36,000	0.00%
Operations Subtotal	<u>290,185</u>	<u>288,216</u>	<u>453,801</u>	<u>435,330</u>	<u>443,710</u>	<u>1.92%</u>
MAINTENANCE:						
Personnel	279,041	304,969	309,925	346,670	347,637	0.28%
Operating Supplies	79,035	366,441	219,988	168,441	168,441	0.00%
Utilities	153,353	112,134	116,378	178,885	178,885	0.00%
Maintenance Subtotal	<u>511,429</u>	<u>783,544</u>	<u>646,291</u>	<u>693,996</u>	<u>694,963</u>	<u>0.14%</u>
GRILL/CATERING						
Personnel	119,320	102,547	188,863	242,107	250,117	3.31%
Operating Supplies	6,269	15,863	25,787	36,940	32,840	-11.10%
Snack Bar Subtotal	<u>125,589</u>	<u>118,410</u>	<u>214,650</u>	<u>279,047</u>	<u>282,957</u>	<u>1.40%</u>
COST OF SALES:						
Cost of Goods Sold	43,275	1,187	57,779	75,000	75,000	0.00%
Grill/Snack Bar	32,776	11,309	123,464	135,000	135,000	0.00%
Depreciation	59,718	138,358	435,427	565,000	397,000	-29.73%
Cost of Sales Subtotal	<u>135,769</u>	<u>150,854</u>	<u>616,670</u>	<u>775,000</u>	<u>607,000</u>	<u>-21.68%</u>
Total Operating Expenses	<u>1,062,972</u>	<u>1,341,024</u>	<u>1,931,412</u>	<u>2,183,373</u>	<u>2,028,630</u>	<u>-7.09%</u>
NON-OPERATING EXPENSES:						
Transfer In (Gen.Fund)	0	0	(38,388)	0	0	0.00%
Transfer Out	0	1,705,170	1,647	0	0	0.00%
Debt-Retirement (Gen. Fund)	0	0	0	0	0	0.00%
Total Non-Operating Expenses	<u>0</u>	<u>1,705,170</u>	<u>(36,741)</u>	<u>0</u>	<u>0</u>	<u>0.00%</u>
Total Expenses	<u>1,062,972</u>	<u>3,046,194</u>	<u>1,894,671</u>	<u>2,183,373</u>	<u>2,028,630</u>	<u>-7.09%</u>

STONEBRIDGE GOLF COURSE FUND - FUND 57

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
OPERATING REVENUE:						
Green Fees	762,992	838,939	763,886	489,000	489,000	0.00%
Member Programs	0	0	0	90,000	90,000	0.00%
Carts	290,897	296,972	289,803	228,500	228,500	0.00%
Driving Range	18,986	18,732	17,589	17,400	17,400	0.00%
Grill/Catering	532,579	577,697	515,371	440,000	440,000	0.00%
Pro Shop	194,207	197,035	190,050	168,000	168,000	0.00%
Pull Carts	767	699	661	500	500	0.00%
Rental Clubs	8,401	8,209	7,180	6,700	6,700	0.00%
Used Balls	0	0	0	5,000	5,000	0.00%
Facility Rental	0	0	0	40,000	40,000	0.00%
Group Tournament	0	0	0	285,000	285,000	0.00%
Gratuities	0	0	0	55,000	55,000	0.00%
Misc.	0	252	5,000	5,000	5,000	0.00%
Total Op. Revenue	1,808,829	1,938,535	1,789,540	1,830,100	1,830,100	0.00%
NON-OPERATING REVENUE:						
Int. Earnings (Res. Fund)	739	686	0	0	0	0.00%
Gain on Sale of Assets	2,511	7,533	18,095	0	0	0.00%
Funding Other Sources	0	0	0	1,193,207	0	-100.00%
Total Non-Operating Rev	3,250	8,219	18,095	1,193,207	0	-100.00%
Total Revenue	1,812,079	1,946,754	1,807,635	3,023,307	1,830,100	-39.47%

STONEBRIDGE GOLF COURSE FUND - FUND 57

EXPENSE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	270,710	275,802	308,683	335,981	343,538	2.25%
Operations	62,753	65,873	74,971	102,060	102,060	0.00%
Professional Services	41,078	44,086	45,190	34,000	34,000	0.00%
Utilities	40,705	44,488	42,798	37,000	37,000	0.00%
Operations Subtotal	415,246	430,249	471,642	509,041	516,598	1.48%
MAINTENANCE:						
Personnel	318,525	344,321	354,635	382,418	382,463	0.01%
Operating Supplies	175,299	202,015	194,227	209,336	208,676	-0.32%
Utilities	149,869	135,682	126,099	178,215	178,215	0.00%
Maintenance Subtotal	643,693	682,018	674,961	769,969	769,354	-0.08%
GRILL/CATERING:						
Personnel	217,451	219,889	242,305	263,407	262,092	-0.50%
Operating Supplies	28,716	42,219	37,235	44,400	39,400	-11.26%
Snack Bar Subtotal	246,167	262,108	279,540	307,807	301,492	-2.05%
COST OF SALES:						
Cost of Goods Sold	132,529	129,047	127,741	120,000	120,000	0.00%
Grill/Snack Bar	161,202	179,937	162,225	180,000	180,000	0.00%
Depreciation	314,163	130,246	133,830	243,000	227,000	-6.58%
Cost of Sales Subtotal	607,894	439,230	423,796	543,000	527,000	-2.95%
Total Oper Expenses	1,913,000	1,813,605	1,849,939	2,129,817	2,114,444	-0.72%
NON-OPERATING EXPENSES:						
Equipment Lease	0	0	0	107,078	107,078	0.00%
Fund Transfer (GF)	(1,487,403)	(1,598,801)	(1,395,439)	(350,000)	(1,540,955)	340.27%
Debt-Retire Bond	466,236	411,537	380,382	1,136,412	1,149,533	1.15%
Total Non-Operating Expenses	(1,021,167)	(1,187,264)	(1,015,057)	893,490	(284,344)	-131.82%
Total Expenses	891,833	626,341	834,882	3,023,307	1,830,100	-39.47%

GRANTS - FUND 60

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
CDBG Projects	751,163	852,754	868,118	986,000	1,100,000	11.56%
HOME & Federal Grants	2,767,446	1,532,756	679,598	0	300,000	100.00%
PSN Grants	117,902	88,772	154,787	0	0	0.00%
State Grants	0	0	159,641	0	0	0.00%
Other Governmental Agencies	0	0	63,179	0	0	0.00%
Subtotal	<u>3,636,511</u>	<u>2,474,282</u>	<u>1,925,323</u>	<u>986,000</u>	<u>1,400,000</u>	<u>41.99%</u>

GRANTS - FUND 60

EXPENDITURE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
Personnel	155,316	240,447	248,487	262,478	157,985	-39.81%
General Operations	13,714	(53,276)	(37,763)	14,640	14,640	0.00%
CDBG Projects	582,135	665,584	660,923	708,882	927,375	30.82%
HOME & Federal Grants	2,780,688	1,532,756	679,598	0	300,000	100.00%
PSN Grants	117,902	88,772	154,787	0	0	0.00%
State Grants	0	0	159,641	0	0	0.00%
Other Governmental Agencies	0	0	63,179	0	0	0.00%
Transfer Out	0	0	360	0	0	0.00%
Transfer In	0	0	(3,887)	0	0	0.00%
Subtotal	<u>3,649,755</u>	<u>2,474,283</u>	<u>1,925,325</u>	<u>986,000</u>	<u>1,400,000</u>	<u>41.99%</u>

AMBULANCE FUND - FUND 66

REVENUE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
OPERATING REVENUE:						
Ambulance Fees	1,884,180	2,026,372	1,511,428	1,560,000	1,700,310	8.99%
Miscellaneous	0	0	166,220	0	200,000	100.00%
Funding Other Sources	0	0	0	548,046	0	-100.00%
Total Operating Revenue	<u>1,884,180</u>	<u>2,026,372</u>	<u>1,677,648</u>	<u>2,108,046</u>	<u>1,900,310</u>	<u>-9.85%</u>

AMBULANCE FUND - FUND 66

EXPENSE STATEMENT

	Actual 2011-2012	Actual 2012-2013	Actual 2013-2014	Adopted 2014-2015	Tentative 2015-2016	Percent Change
OPERATING EXPENSES						
OPERATIONS						
Permanent Employees	833,142	927,987	871,293	966,406	894,703	-7.42%
Overtime	32,416	25,888	13,938	46,970	46,970	0.00%
Additional Pay	0	100	0	0	0	0.00%
Employee Benefits	380,148	397,730	384,160	444,969	399,301	-10.26%
Uniform Allowance	16,275	16,125	14,775	20,400	20,400	0.00%
Travel/Training	0	0	0	5,825	5,825	0.00%
Office Supplies	0	0	0	2,390	2,390	0.00%
Equipment Maint.	0	379	0	2,987	2,987	0.00%
Gas/Diesel	27,587	29,520	32,040	30,588	30,588	0.00%
Auto Maintenance	22,878	32,340	22,144	5,974	52,974	786.74%
Auto Parts	26,848	42,458	26,645	90,000	43,000	-52.22%
Billing Services	155,356	119,151	98,579	165,000	165,000	0.00%
General Health	0	0	0	7,650	7,650	0.00%
Insurance	545	0	0	0	0	0.00%
Public Safety Supplies	19,819	63,893	38,128	97,770	93,450	-4.42%
Depreciation	136,277	186,915	193,735	184,470	106,248	-42.40%
Total Operating Expenses	<u>1,651,291</u>	<u>1,842,486</u>	<u>1,695,437</u>	<u>2,071,399</u>	<u>1,871,486</u>	<u>-9.65%</u>
NON-OPERATING EXPENSES:						
Lease Agreement	1,526	1,490	738	36,647	28,824	-21.35%
Transfer In	0	(607,414)	(15,874)	0	0	0.00%
Total Non-Operating Expenses	<u>1,526</u>	<u>(605,924)</u>	<u>(15,136)</u>	<u>36,647</u>	<u>28,824</u>	<u>-21.35%</u>
Total Expenses	<u>1,652,817</u>	<u>1,236,562</u>	<u>1,680,301</u>	<u>2,108,046</u>	<u>1,900,310</u>	<u>-9.85%</u>

Item #:	
Fiscal Impact:	\$27,080.00
Funding Source:	Class C
Account #:	
Budget Opening Required:	Yes

ISSUE:

Approval of a Supplemental Federal Aid Agreement with UDOT for traffic signal improvements at three intersections on 4100 South; 1300 West, 2700 West and 4000 West.

SYNOPSIS:

Additional federal funds were requested in the amount of \$400,000 to cover estimated costs associated with the improvements at the intersection of 4100 S and 4000 West. This supplemental agreement covers the additional local match funds of \$27,080.

BACKGROUND:

UDOT had allocated \$1,500,000 for traffic signal improvements at the intersections of 4100 South at 1300 West, 2700 West and 4000 West from the Federal Highway Safety Improvement Program (HSIP).

The Federal Aid Agreement for this project was approved (Resolution 14-185) in November 2014 with local matching funds of \$76,162.50. A modification to the FAA for additional \$500,000 added \$33,850 to the required match. This was approved (Resolution 15-65) in April 2015.

RECOMMENDATION:

Approve Supplemental Federal Aid Agreement with UDOT.

SUBMITTED BY:

Erik W. Brondum, P.E., Transportation Engineer

WEST VALLEY CITY, UTAH

RESOLUTION _____

A RESOLUTION APPROVING MOD NO. 1A TO THE FEDERAL AID SUPPLEMENTAL AGREEMENT WITH THE UTAH DEPARTMENT OF TRANSPORTATION FOR TRAFFIC SIGNAL IMPROVEMENTS AT 4100 SOUTH 1300 WEST, 4100 SOUTH 2700 WEST, AND 4100 SOUTH 4000 WEST.

WHEREAS, West Valley City (the “City”) and the Utah Department of Transportation (“UDOT”) (collectively the “Parties”) entered into a Federal Aid Agreement in November of 2014 to improve the traffic signals at three intersections on 4100 South; and

WHEREAS, additional funds are needed to cover costs associated with improvements at the intersection of 4100 South and 4000 West; and

WHEREAS, an agreement entitled, “Federal Aid Agreement Supplement for Local Agency Project, Mod No. 1A” (the “Agreement”), prepared for execution by and between the City and UDOT, is attached hereto and sets forth the rights, duties and obligations of the Parties; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the residents of West Valley City to authorize the execution of the above-referenced Agreement.

NOW, THEREFORE, IT IS HEREBY RESOLVED by the City Council of West Valley City, Utah, that the Agreement entitled, “Federal Aid Agreement Supplement for Local Agency Project, Mod No. 1A” is hereby approved and the Mayor is hereby authorized to execute said document for and on behalf of West Valley City, subject to approval of the final form of the document by the City Manager and City Attorney’s Office.

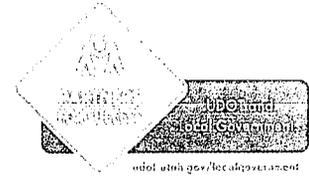
PASSED, APPROVED, and MADE EFFECTIVE this _____ day of _____, 2015.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER



**State of Utah
Department of Transportation**

Federal Aid Agreement Supplement for Local Agency Project CFDA No. 20.205	West Valley City - Daniel Johnson City of Taylorsville - John Taylor	Maximum Project Value Authorized \$2,400,000
	PIN Number 12225 FINET Number 54335 FMIS Number F009721	Project Number F-LC35(248) PIN Description 4100 S; 4000 W, 2700 W & 1300 W Signal Imps

The Local Agency(ies) desires to supplement the agreement entered into and executed on 11/26/2014. All provisions in the basic agreement remain in effect except as expressly modified by this supplement. The changes to the agreement are described as follows:

Funding from Base Federal Aid Agreement:

State Wide Transportation Improvement Program STIP 2014 - 2017

Fund*	Prior	2014	2015	2016	2017	Total	Fed Aid	State	Other	Pct
HSIP	\$0	\$125,000	\$1,375,000	\$0	\$0	\$1,500,000	\$1,398,450	\$0	\$101,550	6.77%
Total:	\$0	\$125,000	\$1,375,000	\$0	\$0	\$1,500,000	\$1,398,450	\$0	\$101,550	6.77%

Updated Funding for this Federal Aid Agreement Modification:

State Wide Transportation Improvement Program STIP 2015 - 2018

Fund	Prior	2015	2016	2017	2018	Total	Fed Aid	State	Other	Pct
HSIP	\$0	\$1,100,000	\$1,050,000	\$0	\$0	\$2,150,000	\$2,004,445	\$0	\$145,555	6.77%
SEC164_HSIP	\$0	\$250,000	\$0	\$0	\$0	\$250,000	\$233,075	\$0	\$16,925	6.77%
Total:	\$0	\$1,350,000	\$1,050,000	\$0	\$0	\$2,400,000	\$2,237,520	\$0	\$162,480	6.77%

Upon signing this agreement the Local Agency(ies) agrees to pay its estimated matching share in phases when requested by UDOT. Phases typically include environmental, design, right-of-way and construction. The local match for this project is represented by the percentages of the Total Project Value shown above. In addition the Local Agency(ies) agrees to pay 100% of the overruns that exceed \$2,400,000 and any ineligible costs when requested by UDOT.

UDOT will request payment of matching shares and overruns through an email that will be sent to Daniel Johnson at DANIEL.JOHNSON@WVC-UT.GOV and John Taylor at JTAYLOR@TAYLORSVILLEUT.GOV, Local Agency(ies) Contact. The Local Agency(ies) shall pay within 30 days after each payment request. The Local Agency(ies) shall make the check payable to the Utah Department of Transportation referencing the project number above and mail to UDOT Comptroller's Office, Box 141510, 4501 South 2700 West, Salt Lake City, Utah 84119-5998.

The Local Agency match will be a split between West Valley City and Taylorsville. Of the match Taylorsville will pay \$25,387.50 and West Valley City will pay \$137,092.50. If there are any overages on the project, they will be broken up based off what portion of the project overruns.

APPROVED AS TO FORM
West Valley City Attorney's Office

By: [Signature]
Date: 7-22-15

LOCAL AGENCY

By _____

Date _____

West Valley City Official
Mayor Ron Bigelow

LOCAL AGENCY

By _____

Date _____

City of Taylorsville Official
Mayor Larry Johnson

Utah Department of Transportation

By _____

Region Director

Date _____

UDOT Comptroller

By _____

Comptroller's Office

Date _____



**Consultant Services
Federal Aid Agreement Review/Approval Routing Form**

STATE OF UTAH
UTAH DEPARTMENT OF TRANSPORTATION
ENGINEERING SERVICES

TODAY'S DATE 6/4/2015
PM REQUEST DATE 5/12/2015

FEDERAL AID 158614
AGREEMENT NO.
MOD NO. 1

Project No.: F-LC35(248) PIN No.: 12225
PIN Description: 4100 S; 4000 W, 2700 W & 1300 W Signal FINET Prog Code No.: 54335
Imps

UDOT Project Manager	UDOT Contract Administrator
Oanh Amber Le-Spradlin 2010 South 2760 West Salt Lake City, UT 84104 (801)975-4819 oanhle@utah.gov	Michael R. Butler PO Box 148490 Salt Lake City Utah 84114-8490 (801)965-4419 michaelbutler@utah.gov

Local Government #1	Local Government #2
West Valley City 3600 CONSTITUTION BLVD West Valley City, UT 84119-2057 Daniel Johnson, (801) 963-3228 DANIEL.JOHNSON@WVC-UT.GOV	City of Taylorsville 2600 W TAYLORSVILLE BLVD Taylorsville, UT 84118-2208 John Taylor, (801) 963-5400 JTAYLOR@TAYLORSVILLEUT.GOV

Project Value	\$2,400,000
Federal Match	\$2,237,520
Local Government Match	\$162,480
State Match	\$0

Please print six single sided copies and route for review/approval to the individuals listed below, using the contact information above. Please sign where appropriate on page #1 in the document before forwarding to the next individual on the list. Please route in the following order:

Routing Sequence	Date
1 Sent to Local Government #1	6/4/2015
2 Review/Approved Local Government #1	
3 Review/Approved Local Government #2	
4 Review/Approved UDOT Region Director (c/o UDOT PM)	
5 Consultant Services	
6 Sent to UDOT Comptroller	
7 Review/Approved UDOT Comptroller	

Item #:	_____
Fiscal Impact:	<u>\$0.00</u>
Funding Source:	_____
Account #:	_____
Budget Opening Required:	<u>No</u>

ISSUE:

A resolution appointing Deann Varney as a Deputy City Recorder.

SYNOPSIS:

The City Recorder's Office requires a Deputy City Recorder to act as the City Recorder when assigned to do so. City Manager Wayne Pyle is requesting the City Council ratify his appointment of Deann Varney as Deputy City Recorder.

RECOMMENDATION:

City staff recommends approval of this resolution.

SUBMITTED BY:

Administration

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

**A RESOLUTION RATIFYING THE CITY MANAGER'S
APPOINTMENT OF DEANN VARNEY AS A DEPUTY
CITY RECORDER.**

WHEREAS, the City Manager desires to appoint Deann Varney as a Deputy City Recorder; and

WHEREAS, Deann Varney is willing to accept said appointment; and

WHEREAS, said appointment requires the advice and consent of the City Council;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of West Valley City, Utah, that it hereby ratifies the City Manager's appointment of Deann Varney as Deputy City Recorder.

PASSED, APPROVED and MADE EFFECTIVE this _____ day of _____, 2015.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

Item #:	_____
Fiscal Impact:	<u>\$0.00</u>
Funding Source:	_____
Account #:	_____
Budget Opening Required:	<u>No</u>

ISSUE:

A resolution appointing Angel Pezely as a Deputy City Recorder.

SYNOPSIS:

The City Recorder's Office requires a Deputy City Recorder to act as the City Recorder when assigned to do so. City Manager Wayne Pyle is requesting the City Council ratify his appointment of Angel Pezely as Deputy City Recorder.

RECOMMENDATION:

City staff recommends approval of this resolution.

SUBMITTED BY:

Administration

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

**A RESOLUTION RATIFYING THE CITY MANAGER'S
APPOINTMENT OF ANGEL PEZELY AS A DEPUTY
CITY RECORDER.**

WHEREAS, the City Manager desires to appoint Angel Pezely as a Deputy City Recorder; and

WHEREAS, Angel Pezely is willing to accept said appointment; and

WHEREAS, said appointment requires the advice and consent of the City Council;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of West Valley City, Utah, that it hereby ratifies the City Manager's appointment of Angel Pezely as Deputy City Recorder.

PASSED, APPROVED and MADE EFFECTIVE this _____ day of _____, 2015.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER



WEST VALLEY CITY
Unity Pride Progress

WEST VALLEY CITY REDEVELOPMENT AGENCY
3600 CONSTITUTION BOULEVARD
WEST VALLEY CITY, UTAH 84119

KAREN LANG, CHAIR
STEVE BUHLER, VICE CHAIR

The Regular Meeting of the West Valley City Redevelopment Agency will be held on Tuesday, August 11, 2015, at 6:30 PM, or as soon thereafter as the City Council Meeting is completed, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

Posted ,

A G E N D A

1. Call to Order
2. Opening Ceremony
3. Roll Call
4. Approval of Minutes:
 - A. July 7, 2015 (Regular Meeting)
5. Communications
6. Report of Chief Executive Officer
7. Resolutions:
 - A. 15-__ : Approve an Agreement with the DRH Company to Provide Property Management Services

West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Sheri McKendrick.

- B. 15-__ ; Ratify the Chief Executive Officer's Appointment of DeAnn Varney as a Deputy Secretary of the Redevelopment Agency of West Valley City
- C. 15-__ ; Ratify the Chief Executive Officer's Appointment of Angel Pezely as a Deputy Secretary of the Redevelopment Agency of West Valley City

8. Adjourn



WEST VALLEY CITY
Unity Pride Progress

WEST VALLEY CITY HOUSING AUTHORITY
3600 CONSTITUTION BOULEVARD
WEST VALLEY CITY, UTAH 84119

TOM HUYNH, CHAIR
LARS NORDFELT, VICE CHAIR

The Regular Meeting of the West Valley City Housing Authority will be held on Tuesday, August 11, 2015, at 6:30 PM, or as soon thereafter as the Redevelopment Agency Meeting is completed, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

Posted ,

A G E N D A

1. Call to Order
2. Opening Ceremony
3. Roll Call
4. Approval of Minutes:
 - A. July 7, 2015 (Regular Meeting)
5. Communications
6. Report of Executive Director
7. Resolutions:
 - A. 15-__ ; Ratify the Executive Director's Appointment of DeAnn Varney as a Deputy Secretary of the Housing Authority

West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Sheri McKendrick.

B. 15-__; Raffia the Executive Director's Appointment of Angel Pezely as a Deputy Secretary of the Housing Authority.

8. Adjourn



WEST VALLEY CITY
Unity Pride Progress

WEST VALLEY CITY MUNICIPAL BUILDING AUTHORITY
3600 CONSTITUTION BOULEVARD
WEST VALLEY CITY, UTAH 84119

STEVE VINCENT, CHAIR
COREY RUSHTON, VICE CHAIR

The Regular Meeting of the West Valley City Municipal Building Authority will be held on Tuesday, August 11, 2015, at 6:30 PM, or as soon thereafter as the City Council Meeting is completed, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend.

Posted ,

A G E N D A

1. Call to Order
2. Opening Ceremony
3. Roll Call
4. Communications:
5. Report of Chief Executive Officer
6. Resolutions:
 - A. 15-__; Ratify the Executive Director's Appointment of DeAnn Varney as Deputy Secretary of the Municipal Building Authority
 - B. 15-__; Ratify the Executive Director's Appointment of Angel Pezely as a Deputy Secretary of the Municipal Building Authority

West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Sheri McKendrick.

7. Adjourn

NEIGHBORHOOD NIGHTS AND NATIONAL NIGHT OUT 2015 SCHEDULE

updated

	CC Dist	CSO Beat	CE Area	CDB G	Group Name	Location	Time	Visit Time	Home Invite	Exp Atten	Act Atten	SC	B	T	F	Banner #	Shirt	Contact	Phone	Email
Friday, July 17																				
1	3	6	4	N	X Willow Cove NW	Corner of Harbor Street and Stanton Dr.	6:00-10:00	7:00	300	150	150	Y	2	N	Y		XL	Scott Bohn	955-4813	scott.bohn@yahoo.com
					Specific Requests:	City Council and CSO														

	CC Dist	CSO Beat	CE Area	CDB G	Group Name	Location	Time	Visit Time	Home Invite	Exp Atten	Act Atten	SC	B	T	F	Banner #	Shirt	Contact	Phone	Email
Friday, July 31																				
2	2	3	3	N	X Roxborough HOA	4480 South 2985 West	6:30-9:00	7m	193	150		N	N	N	Y		XL	Lloyd Blackburn	403-5280	lloyd_blackburn@q.com
					Specific Requests:	Visit from Staff, Police and Fire.														

	CC Dist	CSO Beat	CE Area	CDB G	Group Name	Location	Time	Visit Time	Home Invite	Exp Atten	Act Atten	SC	B	T	F	Banner #	Shirt	Contact	Phone	Email
Tuesday, August 4																				
3	1	4	2	Y	X Compass Townhomes	3306 West 3500 South	7:00-8:30	7:15	34	35		N	N	N	N		L	Jacqueline Tolayo	654-0554	compasstownhomes@hotmail.com
					Specific Requests:	Visit from Fire, Police and McGruff. LARGE Spanish speaking population.														
4	1	2	1	Y	X Compass Court Townhomes	1484 West 3500 South	6:00-8:00	6:30	40	65		N	N	N	N		XXL	Christi Bock	654-0536	compasscourt@hotmail.com
					Specific Requests:	Visit from Fire and Police to speak to kids. MOVED TO OFFICE														
5	1	2	1	Y	X Centennial Park Condominiums	1569 West 3280 South - Condo Park	6:00-9:00	7:30	70	50		N	N	N	N		S	Debbie Rodriguez	349-9155	jazzmama1@gmail.com judyjensen1@comcast.net
					Specific Requests:	Visit from Staff, Police and Fire. Gate Code 14477														
6	1	1	1	Y	X Mountain View MHP NW	2771 South 2670 West (Playground)	7:00-8:30	7:30	330	150		N	N	N	Y		L	Julie Ketterer	604-9288	bluejay59_59@yahoo.com
					Specific Requests:	Visit from Staff, Police and Fire.														
7	2	3	1	N	X Rolling Meadows North NW	3900 South Lee Maur Street (2740 W)	6:30-7:45	6:45	120	110		N	N	N	N		L	Louise B. Tew	968-6456	lbtew@juno.com
					Specific Requests:	anything - 18 year tradition (spaghetti dinner), police discussion of neighborhood safety														
8	2	5	5	N	X Solomon Farms NW	Country Meadows Park (4175 W 3980 S)	6:30-8:00	7:15	600	300		N	N	N	Y		XXXL	Winonia Ward	967-7767	nonoward@hotmail.com
					Specific Requests:	Visit from Staff, Police and Fire.														
9	2	3	3	N	X Westwood Estates NW	Kewanee Circle (3770 W 4017 S)	6:00-9:30	7:00	170	150		N	N	N	Y		XL	Mara Rogers	259-3820	rogers_mara@yahoo.com
					Specific Requests:	Visit from Staff, Police and Fire.														

10	2	5	6	N		Falcon Street Neighborhood	4270 South Falcon Street (4145 W)	6:00-8:00	6:00	300	250		N	N	N	Y		L	Ken Shaw	712-2072	kenshaw105@comcast.net	
							Specific Requests:	Visit from City Councilmember Buehler Staff, Police and Fire. Discuss Neighborhood Watch with attendees.														
11	2	3	3	N	X	Winchester 1: Alice Way (A)	2974 West Alice Way (4160 S)	6:30-8:00	7:00	15	17		N	N	N	Y		M	Del Rollins	964-0918	anniegirl52@yahoo.com	
							Specific Requests:	Visit from Staff, Police and Fire.														
12	2	3	3	N	X	Winchester 2: Alice Way (B)	4198 South Alice Way (3005 W)	6:30-8:00	7:00	18	30		N	N	N	Y		XXL	Jeannette Goudy	651-9933	thegoudys@yahoo.com	
							Specific Requests:	Visit from Staff, Police and Fire.														
13	2	3	3	N	X	Winchester 3: Alice Way (C)	2966 West Alice Way (4160 S)	6:00-7:30	6:45	15	25		N	N	N	Y		L	Del Rollins	859-9233	anniegirl52@yahoo.com	
							Specific Requests:	Visit from Staff, Police and Fire.														
14	2	3	3	N	X	Winchester 4: 3200 West (A)	4361 South 3200 West	6:00-7:30	6:30	12	21		N	N	N	Y		XL	Ki Shield	968-3281	dharline@comcast.net	
							Specific Requests:	Visit from Staff, Police and Fire.														
15	2	3	3	N	X	Winchester 5: 3200 West (B)	4310 South 3200 West (LDS Church)	4:30-6:30	6:00	20	23		Y	N	N	Y		XXL	Neldon Thorsen	968-6201	dharline@comcast.net	
							Specific Requests:	Visit from Staff, Police and Fire.														
16	2	3	3	N	X	Winchester 6: King Arthur	4265 South King Arthur Drive (2885 West)	6:30-8:00	7:00	29	30		N	N	Y	Y		L	Kenneth Christophe	969-9158	dharline@comcast.net	
							Specific Requests:	Visit from Staff, Police and Fire.														
17	2	3	3	N	X	Winchester 7: 3150 West	4318 South 3150 West	6:00-8:00	7:00	30	60		N	N	N	Y		XL	Rosco Taylor	969-6329	climbermanross@comcast.net	
							Specific Requests:	Visit from Staff, Police and Fire.														
18	2	3	3	N	X	Winchester 8: Mackay Meadows	2976 West Mackey Meadow Place (2941 W 4100)	6:30-8:00	7:00	12	21		N	N	N	Y		L	Orian Thatcher	968-7636	pcb crafter@gmail.com	
							Specific Requests:	Visit from Staff, Police and Fire.														
19	3	5	5	N	X	Valley Vu Villas HOA	Club House (3600 S 4775 W)	6:00-7:45	6:30	80	50		N	N	N	Y		L	Rayla Meyer	938-9858	rayla5748@gmail.com	
							Specific Requests:	SPEAKERS REQUESTED FROM City Council, Police & Fire														
20	4	7	8	N	X	King Valley Road Area	6496 West King Valley Road (4040 S)	6:30-8:30	anytime	100	130		Y	N	Y	Y			Ruth Zavala	708-9325	helenjones713@gmail.com	
							Specific Requests:															
21	4	5	7	N		Pheasant Park / Hunter Heritage	4133 South John Way (5240 W)	7:00-9:00	8:00	200	110		N	N	N	N		L	Emily Rushton	865-9451	esrushton@gmail.com	
							Specific Requests:	Visit from Staff, Police and Fire.														
22	4	7	8	N	X	Falcon Crest NW	Falcon Crest Park (7009 W 4065 S)	6:00-8:00	7:00	280	300		N	N	N	Y		XXXL	David Madsen	718-1636	madsen@biology.utah.edu	
							Specific Requests:	Visit from Staff, Police and Fire.														

23	4	5	7	N	X	Amanda Acres	5556 Karma Avenue (3970 S)	6:00-9:00	6:30	158	220		Y	2	Y	Y		XL	Doug Johnson	386-3210	tradco65@gmail.com
						Specific Requests:	Visit from Staff, Police and Fire.														

24	4	7	10	N	X	Tower West NW (NORTH)	4033 Powerwood Drive (6200 W)	6:00-8:00	7:00	114	200		Y	N	Y	Y			Brett Utley	657-7190	utleybd@hotmail.com
						Specific Requests:	Visit from Staff, Police and Fire.														

CC Dist CSO Beat CE Area CDB G

Saturday, August 8

25	1	4	2	Y	X	WestWatch NW	3046 South 3140 West	1:00 - 3:00	2:45	40	30		N	N	N	N		XXL	Audrey Horner	815-0331	audreyj58@aol.com
						Specific Requests:	no special requests, visits from staff														

CC Dist CSO Beat CE Area CDB G

Saturday, August 15

26	3	6	4	N	X	Fox Shadows HOA	4650 W Fox Shadow Dr (2980 S) - PARK	5:30-8:00	6:30	220	165		N	N	N	Y		L	David Bird	884-3214	daviebirdjr@hotmail.com
						Specific Requests:	Visit from Staff, Police and Fire.														

CC Dist CSO Beat CE Area CDB G

Group Name Location Time Visit Time Home Invite Exp Atten Act Atten SC B T F Bann er # Shirt Contact Phone Email

Thursday, August 20

27	1	1	1	Y	X	Homestead Farms HOA	1874 #1 Homestead Farms Lane	6:30-8:00	7:00	152	140		N	N	Y	Y		XXXL	Carolyn Andersen	972-8642	saminandy@aol.com
						Specific Requests:	Visit from Staff, Police and Fire.														

28	2	3	3	N	X	Pioneer NW	3286 Toni Drive (3850 S)	6:30-8:30	7:15	480	150		Y	1	N	Y		XL	Philip Wayman	856-6256	philipwayman@gmail.com
						Specific Requests:	Visit from Staff, Police and Fire.														

29	3	5	5	N	X	Hunter Community Outreach	5000 West Janette Avenue (3980 S)	5:00-8:00	5:00-8:00										Ted Proctor	209-8227	tedlinitap@msn.com
						Specific Requests:	CANCELLED														

30	4	5	6	N	X	Valley View/Hunter Hills NW	4855 West Valley View Drive (4310 S)	6:30-8:30	7:00	400	150		N	N	N	Y		M	Doris Wall	968-9673	duaynewall@msn.com
						Specific Requests:	visit from Fire, Police, Mayor, City Council, Code Enforcement.														

31	4	5	8	N	X	Fassio Park	Fassio Park (3720 S 5200 W)	6:30-9:00	7:30	600	800		N	N	N	Y		L	Cindy Hobbs	232-0542	cindy.hobbs@wvc-ut.gov
						Specific Requests:	visit from Fire, Police, Mayor, City Council, Code Enforcement.														

