



UINTAH CITY

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Office Hours M-W 9:00-5:00 Th-F 9:00-1:00

Mayor Lawrence Flitton

Council Members:

Don Pearson
Jerry Smith

Gordon Cutler
Greg Johnson

UINTAH CITY COUNCIL MEETING

TUESDAY, June 16th, 2015

7:00 PM
MINUTES

Planning – Zeke Swander
Building Inspector-Jeff Monroe
Treasurer – Mike Ulrich
Sheriff – Lt. Talbot
Fire Chief – William Pope

Attendees: Mayor Flitton, Gordon Cutler, Don Pearson, Bill Pope, Dave Hutchinson, Michelle Roberts, Kris Stuart, Mike Ulrich and Darinda Wardell.

MEETING MINUTES:

1. **MEETING CALL TO ORDER:** Mayor Flitton called the meeting to order.

PLEDGE OF ALLEGIANCE: Led by Don Pearson

CONFLICT OF INTEREST: Council members are required by law to file a public disclosure statement with the City Recorder listing business interests and investments that could create a conflict of interest with the duties of the Council Member. When a matter in which a Council member has a business or investment interest appears on the Council agenda, the Council member must publicly disclose that interest.

Mayor Flitton asked the Council if they had any conflicts of interest with tonight's agenda; there was none.

2. **PUBLIC COMMENT (2 minutes per person):** (00:00:51)

- There was none.

3. **APPROVAL OF CITY WORK SESSION AND CITY COUNCIL MEETING MINUTES HELD June 2nd, 2015:**

Presenter: Mayor Flitton (00:01:08)

- Mayor Flitton asked if there were any questions on the minutes.
- Don Pearson commented on the City Council regular meeting minutes; he corrected a typo on page 3, hose not host and on page 5 add that the Mayor voted "yes".
- Don Pearson motioned to approve the City Council work session and meeting minutes for June 2nd, 2015 with these corrections.
- Seconded by Gordon Cutler
- All in favor; the motion passed.
- Gordon Cutler motioned to close the regular City Council meeting and open the public hearing to discuss elected and statutory officer's compensation.
- Seconded by Don Pearson
- All in favor, the motion passed.

*******OPEN PUBLIC HEARING*******

4. **7:15 P.M. OR AS SOON AS POSSIBLE THEREAFTER: OPEN PUBLIC HEARING TO DISCUSS ELECTED AND STATUTORY OFFICERS COMPENSATION:** (00:03:21)

Presenter: Mayor Flitton

- Mayor Flitton advised that there are no changes to the elected official's salaries. Mayor Flitton then read the following to the public:

Elected Positions:	<ul style="list-style-type: none"> • Mayor • City Council 	\$500 a month \$300 a month
Appointed Positions:	<ul style="list-style-type: none"> • City Recorder • Planning Commission Chairperson • Planning Commission Member • Fire Chief • Deputy Fire Chief • Judge 	\$2,923.50 a month \$200.00 a month \$30.00 a month \$250.00 a month \$150.00 a month \$689.21 a month
City Personnel:	<ul style="list-style-type: none"> • Public Works • Part Time Public Works • Utility/Court Clerk • Custodian 	\$19.23 per hour \$15.30 per hour \$2,176.00 a month \$9.20 per hour

- These will take effect July 1st, 2015.
- Mayor Flitton asked for any public comments.
- Michelle Roberts asked if the City staff gets a cost of living raise. The Council answered yes.
- No other comments.
- Gordon Cutler motioned to close the public hearing and open the City Council meeting.
- Don Pearson seconded the motion.

- All in favor the motion passed.

*****CLOSE PUBLIC HEARING *****

5. DISCUSSION/ACTION ON RESOLUTION 15-0616-SALARIES; AN RESOLUTION ESTABLISHING COMPENSATION FOR MAYOR; CITY COUNCIL AND STATUTORY OFFICERS FOR FISCAL YEAR 2015-2016: (00:05:00)

Presenter: Mayor Flitton

- Mayor Flitton asked the Council if they had any questions.
- Gordon Cutler wanted to clarify that the Planning Commission got paid \$30 a month and not per meeting. It was clarified that they get \$30 a month regardless of how many meetings and if they are present or not.
- Don Pearson stated that he thought it was commendable that we were voting on the resolution; although he is concerned and troubled that we are voting on changes that were made late yesterday and that he didn't get a chance to see until today. Don stated that we have the best employees he is just concerned about the late changes. Don stated that we live in a City with a five member Council where we are all equal and we all count as one vote. We should have the same compensation, in the past the council was all paid the same for Council meetings and were paid an hourly wage for the work they did during the month. We know why we got away from this; this pay schedule is not justified and he thinks it is unfair that one member of the Council gets \$500 a month while the others get \$300. It's not fair that we use the muse that this will draw future interested people to the council, people will serve because they want to. Don stated that he doesn't think this resolution is fair and not just to Lawrence Flitton but to every other Mayor.
- Mayor Flitton stated that he wasn't going to comment on the funds; we have talked about this at every budget meeting and a lot of research went into arriving at these numbers.
- Don Pearson stated that he doesn't disrespect the research; we are just not like all the other cities; we are unique and this is a variation of what we have traditionally done.
- Gordon Cutler asked Don what does he suggest we do; go back to an hourly wage.
- Don stated that we are doing this on a basis of what other cities do and we are not the same as the other cities. The previous leaders have left us with a legacy and it is unfair to my book that some get \$300 and some get \$500; this is no reflection on the current council the fact is some people work harder than others.
- Gordon Cutler stated that compared to what Don does to what I do; Don is grossly underpaid. In past discussions the other members of the council are in favor of the way it is now.
- Don stated that he is not here to make a lot of money; he is working for the future that's why he made the statement; he was going to vote against the resolution but with the other members not being here and the fact that this is bad timing for the City; he wants to make clear what each members duties are and base the pay on that. He feels that a council that works together and respects each other will draw more than the \$300 or \$500 a month salary.
- Gordon stated that Don makes a good point and reminded him that we have a quorum with the three of us here and that we only need two thirds of the majority vote to pass the resolution and that Don should vote his conscience.
- Gordon Cutler motioned to approve resolution 15-0616-salaries; a resolution establishing compensation for Mayor; City Council and statutory officers for the fiscal year 2015-2016.
- Seconded by Don Pearson
- Roll call vote: Gordon Cutler – yes; Mayor Flitton – yes; Don Pearson – no.
- The motion passed.
- Gordon Cutler motioned to close the City Council meeting and open the public hearing to discuss not transferring funds for utility services for Uintah City Enterprise funds and transferring funds from the enterprise funds to the general fund.
- Don Pearson seconded the motion.
- All in favor the motion passed.

*****OPEN PUBLIC HEARING *****

6. 7:30P.M. OR AS SOON AS POSSIBLE THEREAFTER: OPEN PUBLIC HEARING TO DISCUSS NOT TRANSFERRING FUNDS FOR UTILITY SERVICES FOR UINTAH CITY TO THE ENTERPRISE FUNDS; AND TRANSFERRING FUNDS FROM THE ENTERPRISE FUNDS TO THE GENERAL FUND: (00:21:03)

Presenter: Mayor Flitton

- Mayor Flitton explained the amounts to be transferred from the enterprise funds to the general fund were to supplement employee salaries; he read the following amounts to the public:
 - a. WATER ENTERPRISE CASH TRANSFER TO THE GENERAL FUND: \$55,500
 - b. GARBAGE ENTERPRISE CASH TRANSFER TO THE GENERAL FUND: \$13,825
 - c. STORM WATER ENTERPRISE CASH TRANSFER TO THE GENERAL FUND: \$11,000

- Mayor Flitton also explained that we would not be transferring funds to the enterprise funds from the general fund for the utility costs from the City.
- Mayor Flitton asked for any public comments.
- There was none.
- Don Pearson motioned to close the public hearing on the enterprise transfers and open the public hearing to finalize and adopt the FY 2015-2016 budget.
- Seconded by Gordon Cutler.
- All in favor the motion passed.

*******CLOSE PUBLIC HEARING ON AGENDA ITEM 7 OPEN PUBLIC HEARING FOR AGENDA ITEM 8 *******

7. PUBLIC HEARING TO FINALIZE AND ADOPT FY2015-2016 BUDGET: (00:28:30)

- Mayor Flitton explained to the public that the Council has had many budget work sessions and worked hard to get to this point. We have discussed and dissected every department and are pleased to announce that we have the budget at a net positive of \$3,750.67.
- Mayor Flitton asked for any public comments.
- Michelle Roberts commented that she felt the Council did a good job; she attended the work sessions and was pleased with how the Council worked through the budget.
- Mayor Flitton asked if there were any other comments; there were none.
- Gordon Cutler motioned to close the public hearing and reopen the City Council meeting.
- Don Pearson seconded the motion.
- All in favor the motion passed.

*******CLOSE PUBLIC HEARING *******

8. DISCUSSION/ACTION ON ORDINANCE NO. 227-15 ; AN ORDINANCE OF THE CITY COUNCIL OF UINTAH, UTAH FINALIZING AND ADOPTING THE BUDGET FOR FISCAL YEAR 2015-2016; PROVIDING FOR INTRA DEPARTMENTAL TRANSFERS; PROVIDING FOR A SAVINGS AND SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE: (00:31:17)

Presenter: Mayor Flitton

- Mayor Flitton reviewed the revenue portion of the budget and stated that we will adopt the certified tax rate of \$61,868; commenting that this is up from the \$56,103.42 last year amount. It was discussed that this increase is a result of new housing and not a tax increase.
- Gordon Cutler stated he wanted to be sure the citizens understand that this revenue is going up NOT from raising taxes.
- Mayor Flitton asked the Council if they had any questions or comments.
- Gordon Cutler commented that we were able to give raises without raising taxes.
- Don Pearson commented that with the extra Class C road funds we should be able to take care of all the street projects.
- Mayor Flitton commented that we will be using both new and old Class C funds this next year.
- Mayor Flitton stated that the Fire Department is looking at a better model this next year all the while using the same budget.
- Gordon Cutler asked if when we get the appropriation funds; we will have to open the budget to add the revenue as well as the expense.
- Mayor Flitton explained that the appropriation will become a donation to the City and yes we will have to adjust the budget.
- Don Pearson remarked that the funds need to be expended by July 1st, 2016.
- Don Person stated his concern about the late changes in the budget and hopes that in the future we can avoid this.
- Mayor Flitton commented that an email was sent to the Council a week in advance.
- Gordon Cutler remarked that he wished the other Council members could be present for this meeting.
- Mayor Flitton stated for the record that the other Council members were involved with getting to this point.
- Gordon Cutler motioned to approve ordinance No. 227-15; an ordinance to finalize and adopt the budget for the FY 2015-2016; providing for intra departmental transfers; providing for a savings and severability clause and providing an effective date.
- Seconded by Don Pearson.
- All in favor; roll call vote: Don Pearson – yes; Mayor – yes; Gordon Cutler – yes.
- Gordon Cutler motioned to close the City Council meeting and open the public hearing to amend the fiscal year 2014-2015 budget.
- Don Pearson seconded the motion.
- All in favor the motion passed.

******* PUBLIC HEARING OPENED *******

9. 8:00 P.M. OR AS SOON AS POSSIBLE THEREAFTER: PUBLIC HEARING TO AMEND THE FISCAL YEAR 2014-2015 BUDGET: (00:44:47)

Presenter: Mayor Flitton

- Mayor Flitton explained to the public the following changes to amend the budget:
- Increase Revenues as follows:

a.10-33-770	Local Grants (FD)	\$7,175.00
b.10-34-810	Sale of Cemetery lots	\$20,000.00
c.47-38-900	Transfers In (Cemetery Cap Proj)	\$20,000.00
- Increase Expenditures as follows:

d.10-57-250	Equip, Supplies \$ Maint (Fire)	\$12,175.00
e.10-57-470	Impact Fees (Fire)	\$560.00
f. 10-47-310	Prof & Tech (Bldg Insp)	\$4,000.00
g.10-90-100	Transfer to Cemetery Cap Proj	\$20,000.00
h.47-77-750	Cemetery Expense	\$4,300.00
- Decrease Expenditures as follows:

i. 10-57-780	Grant (Fire)	\$5,000.00
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- Mayor Flitton asked if there were any public comments.
- There was none.
- Don Pearson motioned to close the public hearing and reopen the City Council meeting.
- Seconded by Gordon Cutler.
- All in favor the motion passed.

*****CLOSE PUBLIC HEARING*****

10. DISCUSSION/ACTION TO APPROVE BUDGET CHANGES FOR FISCAL YEAR 2014-2015 BUDGET; ORDINANCE NO. 228-15; AN ORDINANCE OF THE CITY COUNCIL OF UTAH CITY, UTAH, AMENDING THE BUDGET FOR THE FISCAL YEAR 2014-2015; PROVIDING FOR A SAVINGS AND SEVERABILITY CLAUSE, AND PROVIDING AN EFFECTIVE DATE: (00:49:33)

Presenter: Mayor Flitton

- Mayor Flitton asked the council if they had any questions or concerns.
- Gordon Cutler remarked that these adjustments were good.
- Mayor Flitton stated we have been very conservative and hats off to the Council for all the good things they are doing.
- Don Pearson motioned to approve ordinance no. 228-15; an ordinance amending the budget for the fiscal year 2014-2015.
- Gordon Cutler seconded the motion.
- Roll call vote; Don Pearson – yes; Mayor – yes; Gordon Cutler – yes.
- The motion passed.
- Gordon wanted to thank Don Pearson for all the work Don has done with the budget process. Mayor Flitton echo's that comment, Don has helped us make the right decisions.

11. TREASURERS REPORT: (00:52:36)

Presenter: Mike Ulrich

a. Invoice Register:

The invoice register is a listing of bills that were paid during the month.
 The invoice register is reviewed and approved each month per guidelines from the state and our auditors in order to stay in compliance with the laws of the state financial code.
 The invoice register for May was reviewed.
 Gordon Cutler commented that he was thankful that the light has been fixed above the Council. He commended on the check that was written to the Panquitch Fire Department on page four. He felt there was no communication from when they were told they were going to be donated to having to write a check to them. Gordon also asked about the charge for bussing students; this was a storm water coalition expense.
 Gordon Cutler motioned to approve the invoice register for 05-01-2015 through 05-31-15.
 Seconded by Don Pearson
 All in favor; Mayor Flitton – yes; Gordon Cutler – yes; Don Pearson – yes.
 The motion passed.

b. Transaction Register:

The transaction register is a listing of any changes that are made during the month to customer accounts in the ENTERPRISE ACCOUNTS, water, storm water, or garbage. The changes are credits given, over changes reduced or added, late fees removed.

These changes to accounts are reviewed and approved by the council as directed by the state and our auditor to stay in compliance with the laws of the state financial code.

The transaction register for the period of 05/16/2015 – 06/11/2015 was blank; no action was required.

c. Budget:

Mike Ulrich stated that we still have one more month of expenses for June. Don Pearson asked about what happens with the extra revenues. Mike explained that we are moving the excess cemetery funds and that the Class C road funds as well as the impact fees are reserved for those funds. Gordon Cutler stated for the minutes that everything we do with the budget will be in a public meeting or in a public hearing.

d. Transaction Reversal Report for May:

The transaction reversal report is a listing of any changes that are made during the month to customer accounts for the court. The changes are credits given, over changes reduced or added, late fees removed. These changes to accounts are reviewed and approved by the council as directed by the state and our auditor to stay in compliance with the laws of the state financial code. The Transaction Reversal Report for May was blank; no action required.

e. Impact Fees: Nothing discussed

f. Audit: Nothing discussed.

12. FIRE DEPARTMENT REPORT: (01:05:00)

Presenter: Chief Bill Pope

- The Council thanked the Chief and Lt. Talbot for bearing with us to the very end of this meeting.
- Chief Pope referred the Council to the price quote for repairs to engine 91. The price quote of \$1,320.50 is to change the water level gauge assembly. This includes the water level gauge, transducer and wiring harness and the labor to install.
- Gordon Cutler motioned to approve the work be done by Ross Equipment on Engine 91.
- Seconded by Don Pearson.
- Roll call vote; Don Pearson – yes; Mayor – yes; Gordon Cutler – yes.
- The motion passed.
- Mayor Flitton asked if they had any word on the FEMA grant; nothing yet.
- Gordon commented that it was nice to see the Fire Department involved in U-Day.
- Don remarked that at the last council meeting it was approved for the Chief to move forward with additional staffing; he asked the Chief to give an update on that. Chief Pope stated that we are hiring and that the applications are coming in.
- Don stated that he had visited with Chief Sullivan from Weber County and they are supportive of the direction our department is taking.
- Gordon asked the Chief if there was a conflict with Shane Pagano and our Wild Fire contract; Chief Pope stated that Shane is only an employee for the company, not an owner so there is no conflict. Shane is getting some training from the Forrest Service for us so that our wild fire contract can begin.

13. SHERIFF'S REPORT: (01:12:43)

Presenter: Lt. Talbot

- Lt. Talbot commented that our U-Day was successful; the Council thanked the Lt. for the support from his personnel.
- Lt. Talbot explained that his deputies are conducting a traffic study along the s curve on 6600 S and should have the results for us at our next meeting. He reported that the speed trailer is being calibrated and he should have that back next month as well.
- Gordon Cutler asked the Lt. what they thought about the fire department exiting the building onto 6600 S.
- Chief Pope stated that they will exit the building to the north and return back into the station from the west.
- Mayor Flitton asked about the 12 traffic stops; they were on speeders along 6550 South.
- Don Pearson commented on the citations being down. The Lt. stated that his guys have been working hard.
- Mayor Flitton stated that we are still getting complaints about the speeders on 6600 South on the s curve.
- Don Pearson stated that the no right hand turn on the red light has improved with the additional signage and painting the shoulder.
- Gordon Cutler remarked that the left turn on 6550 S is still a problem.
- Lt. Talbot showed the Council the new Sheriff Department's badges. He explained that they are replica's of the first badges designed in 1850.

14. OTHER BUSINESS: (01:25:00)

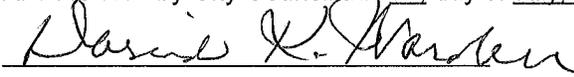
- There was none.

15. MEETING ADJOURNMENT: (01:25:35)

Don Pearson motioned to adjourn the meeting.

Seconded by Gordon Cutler.
All in favor; the motion passed. The meeting was adjourned.

APPROVED by City Council this 7th day of July, 2015.

A handwritten signature in cursive script, appearing to read "Darinda K. Wardell", written over a horizontal line.

DARINDA K. WARDELL, City Recorder

Uintah County Budget

General Ledger Code	Description	2013-2014 Actual	2014 - 15 Budget	2014-15 YTD June Actual	2015 - 16 Proposed Budget
GENERAL REVENUE					
10-31-100	CURRENT YEAR PROPERTY TAX-PTIF	\$ 51,753.00	\$ 56,615.00	\$ 56,103.42	\$ 61,868.00
10-31-150	FEE-IN-LIEU Motor Veh.-PTIF	\$ 7,313.00	\$ 7,000.00	\$ 7,130.34	\$ 7,000.00
10-31-200	PRIOR YEAR PROPERTY TAX-PTIF	\$ 964.00	\$ 500.00	\$ 1,946.74	\$ 500.00
10-31-300	SALES AND USE TAX ALLOTMENT	\$ 166,855.00	\$ 175,000.00	\$ 156,977.88	\$ 175,000.00
10-31-400	FRANCHISE TAX (Municipal Ener)	\$ 62,626.00	\$ 55,000.00	\$ 55,523.09	\$ 55,000.00
10-31-500	TELECOMM. TAX	\$ 9,134.00	\$ 13,000.00	\$ 14,712.00	\$ 13,500.00
10-31-550	TRANSIENT ROOM TAX	\$ 3,743.00	\$ 5,000.00	\$ 8,074.81	\$ 6,000.00
		\$ 302,388.00	\$ 312,115.00	\$ 300,468.28	\$ 318,868.00
LICENSE/PERMIT REVENUE					
10-32-100	BUSINESS LICENSES	\$ 4,775.00	\$ 4,500.00	\$ 8,240.10	\$ 7,500.00
10-32-200	CONDITIONAL USE PERMIT	\$ 200.00	\$ 500.00	\$ 3,575.00	\$ 500.00
10-32-210	BUILDING PERMIT & 1% surcharge	\$ 33,254.00	\$ 25,000.00	\$ 20,666.91	\$ 20,000.00
10-32-250	ANIMAL LICENSES	\$ -			
10-32-300	TOWN STANDARDS	\$ -			
10-32-350	PLANNING	\$ -			
10-32-375	FLOOD PLAIN PERMIT	\$ 400.00			\$ 900.00
10-32-400	N/A				
		\$ 38,629.00	\$ 30,000.00	\$ 32,482.01	\$ 28,900.00
INTERGOVERNMENTAL REVENUE					
10-33-170	CULTURAL-RECREATION-RAMP	\$ 5,000.00	\$ 5,000.00		\$ 5,000.00
10-33-560	CLASS "C" ROAD FUND ALLOTMENT	\$ 49,483.00	\$ 50,000.00	\$ 53,890.54	\$ 50,000.00
10-33-580	STATE LIQUOR FUND ALLOTMENT	\$ 1,458.00	\$ 1,500.00	\$ 1,423.50	\$ 1,400.00
10-33-600	EMERGENCY MANAGEMENT	\$ -			
10-33-700	LOCAL GRANTS	\$ 20,000.00	\$ 10,000.00	\$ 17,175.60	\$ -
10-33-750	FEDERAL GRANTS	\$ -			
		\$ 75,941.00	\$ 66,500.00	\$ 72,489.64	\$ 56,400.00
REVENUE FOR SERVICES					
10-34-100	IMPACT FEES/OFFICE/PUBLIC SFTY	\$ 382.00	\$ 100.00	\$ 1,349.68	\$ 400.00
10-34-200	IMPACT FEES/FIRE STATION	\$ 1,155.00	\$ 400.00	\$ 1,492.80	\$ 400.00
10-34-300	IMPACT FEES/STREETS	\$ 7,503.00	\$ 3,200.00	\$ 8,568.80	\$ 4,000.00
10-34-450	ANNEX FEES	\$ 3,600.00			
10-34-460	ADMINISTRATIVE FEES	\$ 7,675.00	\$ 5,000.00	\$ 9,256.55	\$ 5,000.00
10-34-475	PARK RENTAL FEES	\$ 1,950.00	\$ 2,000.00	\$ 2,405.00	\$ 2,000.00
10-34-700	IMPACT FEES/PARK & REC	\$ 3,443.00	\$ 1,000.00	\$ 2,581.92	\$ 1,500.00
10-34-810	SALE OF CEMETERY LOTS	\$ 16,345.00	\$ 12,000.00	\$ 34,855.00	\$ 18,000.00
10-34-830	BURIAL FEES	\$ 9,600.00	\$ 8,000.00	\$ 12,250.00	\$ 9,000.00
10-34-850	CEMETERY PERPETUAL CARE	\$ -			

Uintah County Budget

10-41-120	SALARIES AND WAGES - Transfer In	\$ -	\$ -	\$ 1,586.71	\$ 1,430.91	\$ 1,586.71
10-41-130	EMPLOYEE BENEFITS	\$ -	\$ -			\$ -
10-41-140	EMPLOYEE BENEFITS - Transfer In	\$ -	\$ -			\$ -
10-41-230	TRAVEL	\$ -	\$ -			\$ -
10-41-235	MILEAGE REIMBURSEMENT	\$ -	\$ -			\$ -
10-41-240	OFFICE SUPPLIES AND EXPENSE	\$ -	\$ -			\$ -
10-41-330	EDUCATION AND TRAINING	\$ 590.00	\$ -			\$ 200.00
10-41-540	CONTRIBUTIONS	\$ 100.00	\$ -			\$ 100.00
10-41-610	MISCELLANEOUS SUPPLIES	\$ -	\$ -			\$ -
10-41-620	MISCELLANEOUS SERVICES	\$ -	\$ -			\$ -
10-41-630	CELL PHONE	\$ 309.00	\$ -			\$ -
		\$ 11,569.00	\$ 21,986.71	\$ 20,130.91	\$ 22,286.71	
<u>JUSTICE / SAFETY EXPENSE</u>						
10-42-110	SALARIES AND WAGES	\$ 35,511.00	\$ 35,453.00	\$ 32,365.34	\$ 34,384.07	
10-42-120	SALARIES AND WAGES - Transfer In	\$ -	\$ -			\$ -
10-42-130	EMPLOYEE BENEFITS	\$ 6,065.00	\$ 7,440.00	\$ 7,605.35	\$ 13,588.80	
10-42-140	EMPLOYEE BENEFITS - Transfer In	\$ -	\$ -			\$ -
10-42-230	TRAVEL	\$ -	\$ 500.00		\$ 500.00	
10-42-235	MILEAGE REIMBURSEMENT	\$ 158.00	\$ 400.00	\$ 151.19	\$ 400.00	
10-42-240	OFFICE SUPPLIES AND EXPENSE	\$ 942.00	\$ 800.00	\$ 1,092.75	\$ 1,000.00	
10-42-310	PROFESSIONAL & TECHNICAL	\$ 4,700.00	\$ 6,000.00	\$ 6,131.33	\$ 6,000.00	
10-42-330	EDUCATION AND TRAINING	\$ 75.00	\$ 1,000.00	\$ 160.00	\$ 1,200.00	
10-42-410	SURCHARGE-WEBER COUNTY TREASUR	\$ -	\$ -		\$ -	
10-42-415	SURCHARGE-UTAH STATE TREASURER	\$ 21,714.00	\$ 22,000.00	\$ 21,338.88	\$ 22,000.00	
10-42-420	HUNTSVILLE COURT FINES	\$ 967.00	\$ 4,000.00	\$ 4,233.04	\$ 4,000.00	
10-42-610	STATE LIQUOR FUND	\$ 1,000.00	\$ 1,000.00	\$ 600.00	\$ 1,400.00	
10-42-620	WEBER COUNTY SHERIFF	\$ -	\$ 114,000.00	\$ 85,492.50	\$ 112,368.00	
10-42-630	WITNESS FEES	\$ 74.00	\$ 100.00	\$ 55.50	\$ 100.00	
10-42-640	TRAFFIC SCHOOL	\$ 45.00	\$ 200.00			
10-42-650	COURT GRANTS	\$ -	\$ -	\$ (2.71)	\$ -	
		\$ 71,251.00	\$ 192,893.00	\$ 159,223.17	\$ 196,940.87	
<u>ADMINISTRATIVE EXPENSE</u>						
10-43-110	SALARIES AND WAGES	\$ 24,612.00	\$ 32,296.00	\$ 30,950.41	\$ 35,082.00	
10-43-120	SALARIES AND WAGES - Transfer In	\$ -	\$ -		\$ -	
10-43-130	EMPLOYEE BENEFITS	\$ 8,821.00	\$ 14,617.00	\$ 13,685.49	\$ 15,344.86	
10-43-140	EMPLOYEE BENEFITS - Transfer In	\$ -	\$ -		\$ -	
10-43-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ 937.00	\$ 1,000.00	\$ 955.58	\$ 1,046.00	
10-43-220	PUBLIC NOTICES	\$ 1,849.00	\$ 2,000.00	\$ 292.20	\$ 1,500.00	
10-43-230	TRAVEL	\$ 557.00	\$ -		\$ -	
10-43-235	MILEAGE REIMBURSEMENT	\$ -	\$ -		\$ -	

Uintah County Budget

10-43-240	OFFICE SUPPLIES AND EXPENSE	\$ 1,539.00	\$	2,500.00	\$	655.83	\$	2,500.00
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 1,675.00	\$	1,500.00	\$	746.54	\$	1,500.00
10-43-260	N/A	\$ -						
10-43-270	UTILITIES	\$ 3,349.00	\$	3,500.00	\$	3,846.42	\$	3,500.00
10-43-280	TELEPHONE	\$ 1,285.00	\$	1,500.00	\$	1,433.11	\$	1,500.00
10-43-310	PROFESSIONAL & TECHNICAL SERVI	\$ 29,870.00	\$	35,000.00	\$	30,764.70	\$	35,500.00
10-43-320	ATTORNEY	\$ 7,000.00	\$	12,000.00	\$	6,000.00	\$	6,000.00
10-43-325	ENGINEER	\$ 159.00						
10-43-330	EDUCATION AND TRAINING	\$ 195.00	\$	200.00	\$	195.00	\$	200.00
10-43-350	DISPATCH FEES	\$ -						
10-43-440	BANK CHARGES	\$ 824.00	\$	500.00	\$	592.12	\$	800.00
10-43-450	PAYROLL TAX EXPENSE	\$ 9,537.00	\$		\$	50.69	\$	
10-43-470	IMPACT FEES	\$ -	\$	100.00				
10-43-480	SPECIAL DEPARTMENT SUPPLIES	\$ -						
10-43-510	INSURANCE AND SURETY BONDS	\$ 18,819.00	\$	20,000.00	\$	17,366.79	\$	17,000.00
10-43-610	MISCELLANEOUS SUPPLIES-ZIONS	\$ 1,009.00	\$	1,000.00	\$	925.67	\$	1,000.00
10-43-620	MISCELLANEOUS SERVICES	\$ -	\$		\$	801.50	\$	690.00
10-43-630	N/A	\$ -						
10-43-740	CAPITAL OUTLAY - EQUIPMENT	\$ -						
10-43-760	N/A	\$ 0						
	PLANNING COMMISSION EXPENSES	\$ 112,037.00	\$	127,713.00	\$	109,262.05	\$	123,162.86
10-45-110	SALARIES AND WAGES	\$ 4,833.00	\$	4,000.00	\$	3,370.00	\$	4,000.00
10-45-130	EMPLOYEE BENEFITS	\$ -	\$	184.00	\$	168.41	\$	184.00
10-45-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ -						
10-45-220	PUBLIC NOTICES	\$ 187.00	\$	500.00	\$	316.00	\$	500.00
10-45-235	MILEAGE REIMBURSEMENT	\$ 200.00	\$		\$	36.20	\$	
10-45-240	OFFICE SUPPLIES AND EXPENSE	\$ 255.00	\$	500.00	\$	324.16	\$	500.00
10-45-320	ENGINEER	\$ 1,544.00	\$	3,000.00	\$	2,193.25	\$	3,000.00
10-45-370	ANNEXATION	\$ 3,600.00						
	BUILDING INSPECTION EXPENSE	\$ 10,619.00	\$	8,184.00	\$	6,408.02	\$	8,184.00
10-47-110	SALARIES AND WAGES	\$ -						
10-47-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$ -						
10-47-240	OFFICE SUPPLIES AND EXPENSE	\$ -						
10-47-310	PROF & TECH	\$ 3,638.00	\$	4,000.00	\$	6,513.48	\$	5,000.00
10-47-330	EDUCATION AND TRAINING	\$ -						
10-47-340	BUILDING PERMITS/FEES	\$ 59.00	\$	100.00	\$	110.10	\$	
	NON-DEPARTMENTAL EXPENSE	\$ 3,697.00	\$	4,100.00	\$	6,623.58	\$	5,000.00
10-50-350	REIMBURSEMENTS - MILEAGE	\$ -						
10-50-360	REIMBURSEMENTS - OTHER	\$ -						

Uintah County Budget

10-57-250	EQUIPMENT SUPPLIES & MAINTENAN	\$ 10,634.00	\$	18,000.00	\$	25,237.90	\$	12,000.00
10-57-280	TELEPHONE	\$ -					\$	2,480.00
10-57-310	PROFESSIONAL & TECHNICAL	\$ 20,000.00	\$	15,000.00	\$	18,849.41	\$	4,475.72
10-57-330	EDUCATION AND TRAINING	\$ 1,769.00	\$	2,100.00	\$	3,365.10	\$	2,100.00
10-57-350	DISPATCH FEES						\$	600.00
10-57-470	IMPACT FEES	\$ 586.00	\$	400.00	\$	787.44	\$	400.00
10-57-480	SPECIAL DEPARTMENT SUPPLIES	\$ -					\$	-
10-57-490	GASOLINE	\$ 382.00	\$	800.00	\$	830.68	\$	1,000.00
10-57-510	FIRE TRUCK LEASE						\$	-
10-57-550	LEASE INTEREST	\$ -					\$	-
10-57-610	MISCELLANEOUS SUPPLIES	\$ -					\$	-
10-57-740	CAPITAL OUTLAY - FIRE						\$	-
10-57-750	EMERGENCY MANAGEMENT	\$ -					\$	-
10-57-760	CAPITAL OUTLAY - EMER.MNGT.	\$ -					\$	-
10-57-770	WEBER COUNTY SHERIFF	\$ 106,000.00					\$	-
10-57-780	GRANT EXPENDITURES	\$ 5,000.00	\$	5,000.00	\$		\$	5,000.00
		\$ 152,273.00	\$	55,300.00	\$	59,987.63	\$	57,055.72
STREET EXPENSES								
10-60-110	SALARIES AND WAGES	\$ 4,268.00					\$	-
10-60-120	SALARIES AND WAGES - Transfer In						\$	-
10-60-130	EMPLOYEE BENEFITS	\$ 991.00					\$	-
10-60-140	EMPLOYEE BENEFITS - Transfer In	\$ -					\$	-
10-60-230	TRAVEL						\$	-
10-60-235	MILEAGE REIMBURSEMENT	\$ 3.00					\$	-
10-60-240	OFFICE SUPPLIES AND EXPENSE	\$ 71.00					\$	-
10-60-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$ 5,146.00	\$	3,500.00	\$	1,662.13	\$	3,500.00
10-60-275	UTILITIES-STREET LIGHTS	\$ 7,530.00	\$	8,000.00	\$	7,231.19	\$	8,000.00
10-60-310	PROFESSIONAL & TECHNICAL SERVI	\$ 477.00					\$	-
10-60-330	EDUCATION AND TRAINING	\$ -	\$	500.00	\$	240.00	\$	500.00
10-60-470	IMPACT FEES	\$ -	\$	3,200.00	\$		\$	3,200.00
10-60-480	RAW MATERIALS	\$ 2,287.00	\$	3,000.00	\$	1,281.02	\$	3,000.00
10-60-490	GASOLINE	\$ 1,647.00	\$	1,500.00	\$	1,319.58	\$	1,500.00
10-60-610	MISCELLANEOUS SUPPLIES	\$ -					\$	-
10-60-620	MISCELLANEOUS SERVICES	\$ -					\$	-
10-60-650	CLASS 'C' ROAD EXPENDITURES	\$ 139,705.00	\$	100,000.00	\$	45,695.01	\$	105,000.00
10-60-740	CAPITAL OUTLAY - EQUIPMENT	\$ -					\$	-
		\$ 162,125.00	\$	119,700.00	\$	57,428.93	\$	124,700.00
PARK & RECREATION EXPENSE								
10-70-110	SALARIES AND WAGES	\$ 34,945.00					\$	-
10-70-120	SALARIES AND WAGES - Transfer In						\$	-
10-70-130	EMPLOYEE BENEFITS	\$ 6,860.00					\$	-
10-70-140	EMPLOYEE BENEFITS - Transfer In						\$	-

Uintah County Budget

10-70-160	EASTER	\$	733.00	\$	1,000.00	\$	974.41	\$	1,000.00
10-70-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$	-					\$	-
10-70-230	TRAVEL	\$	-					\$	-
10-70-235	MILEAGE REIMBURSEMENT	\$	98.00					\$	-
10-70-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$	5,666.00	\$	6,500.00	\$	4,074.07	\$	7,000.00
10-70-270	UTILITIES	\$	1,849.00	\$	2,500.00	\$	1,861.08	\$	2,500.00
10-70-310	PROFESSIONAL & TECHNICAL	\$	-					\$	-
10-70-350	SALMON DINNER	\$	5,000.00	\$	5,000.00	\$	2,702.55	\$	5,000.00
10-70-360	U DAY/HOLIDAY ACTIVITIES	\$	5,000.00	\$	5,000.00	\$	2,519.58	\$	5,000.00
10-70-370	MOUNTAIN U	\$	-					\$	-
10-70-470	IMPACT FEES / NEW PARK	\$	-	\$	1,000.00			\$	1,000.00
10-70-480	CONCESSIONS	\$	-					\$	-
10-70-490	RECREATION FEES	\$	277.00	\$	450.00	\$	255.30	\$	450.00
10-70-700	RAMP TAX	\$	2,920.00	\$	5,000.00	\$	5,000.00	\$	5,000.00
10-70-740	CAPITAL OUTLAY	\$	-					\$	-
10-70-910	FIREWORKS	\$	-					\$	-
		\$	63,348.00	\$	26,450.00	\$	17,386.99	\$	26,950.00
	CEMETARY EXPENSE								
10-77-110	SALARIES AND WAGES	\$	9,739.00					\$	-
10-77-120	SALARIES AND WAGES - Transfer In							\$	-
10-77-130	EMPLOYEE BENEFITS	\$	2,507.00					\$	-
10-77-140	EMPLOYEE BENEFITS - Transfer In							\$	-
10-77-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$	-	\$	200.00			\$	200.00
10-77-230	TRAVEL	\$	-					\$	-
10-77-235	MILEAGE REIMBURSEMENT	\$	5.00					\$	-
10-77-250	EQUIPMENT SUPPLIES AND MAINTEN	\$	8,881.00	\$	5,000.00	\$	4,081.46	\$	5,000.00
10-77-270	UTILITIES	\$	183.00			\$	154.76	\$	-
10-77-480	SPECIAL DEPARTMENT SUPPLIES	\$	-					\$	-
10-77-620	PERPETUAL CARE	\$	-					\$	-
10-77-740	CAPTIAL OUTLAY - EQUIPMENT	\$	-					\$	9,160.00
		\$	21,315.00	\$	5,200.00	\$	4,236.22	\$	14,360.00
	GENERAL EXPENSE								
10-80-110	SALARIES AND WAGES	\$	-						
10-80-120	SALARIES AND WAGES - Transfer In	\$	-						
10-80-130	EMPLOYEE BENEFITS	\$	-						
10-80-140	EMPLOYEE BENEFITS - Transfer In	\$	-						
10-80-210	BOOKS, SUBSCRIPTIONS & MEMBERS	\$	-						
10-43-235	MILEAGE REIMBURSEMENT	\$	-						
10-43-250	EQUIPMENT-SUPPLIES & MAINTENAN	\$	-						
10-43-310	PROFESSIONAL & TECHNICAL SERVI	\$	-						
10-43-320	ATTORNEY	\$	-						
10-43-325	ENGINEER	\$	-						

