

PAYSON CITY
PROPOSED 2015-2016 BUDGET
REDEVELOPMENT AGENCY

Account Description	2013-14 Prior year Actual	2014-15 Current year Actual 3/31/15	2014-15 Current year Budget	2015-16 Future year Budget
RDA DOWNTOWN				
APPROPRIATION OF FUND BAL	\$ -	\$ -	\$ -	\$ 14,000
TOTAL RDA DOWNTOWN REVENUES	\$ -	\$ -	\$ -	\$ 14,000
OTHER PROFESSIONAL SERVICES	\$ 10,565	\$ 9,359	\$ -	\$ 14,000
TOTAL RDA DOWNTOWN EXPENDITURES	\$ 10,565	\$ 9,359	\$ -	\$ 14,000
SURPLUS/(DEFECIT)	\$ (10,565)	\$ (9,359)	\$ -	\$ -
EDA BUSINESS PARK				
TAX INCREMENT	\$ 611,340	\$ 582,036	\$ -	\$ 582,036
APPROPRIATION OF FUND BALANCE	-	-	180,000	-
TOTAL EDA BUSINESS PARK REVENUE	\$ 611,340	\$ 582,036	\$ 180,000	\$ 582,036
OTHER PROFESSIONAL SERVICES	\$ -	\$ 2,600	\$ 15,000	\$ -
IMPROVEMENTS OTHER THAN BLDG	1,593	162,349	165,000	582,036
BOND PAYMENT	-	-	-	-
TOTAL EDA BUSINESS PARK EXPENDITURES	\$ 1,593	\$ 164,949	\$ 180,000	\$ 582,036
SURPLUS/(DEFECIT)	\$ 609,747	\$ 417,087	\$ -	\$ -