



**RIVERTON CITY
REGULAR CITY COUNCIL MEETING
AMENDED AGENDA**

June 16, 2015

Notice is hereby given that the Riverton City Council will hold a **Regular City Council Meeting** beginning at **6:30 p.m.** on **June 16, 2015** at Riverton City Hall, located at 12830 South 1700 West, Riverton, Utah.

1. GENERAL BUSINESS

1. Call to Order and Roll Call
2. Pledge of Allegiance
3. Presentations/Reports
 1. Recognition of Boy Scouts
 2. Recognition of Fay Stone Stradley
 3. UTA Project Update – *Hal Johnson and Brianne Emery, UTA Representatives*
4. Public Comments

2. PUBLIC HEARINGS – 6:30 P.M. – or as soon after as practicable

1. **Public Hearing – Ordinance Amendment**, Amending Section 18-55, RM-12, to RM-14 A Multi-Family Residential Zone allowing a maximum 14 Units Per Acre, amendments proposed by Riverton City - *Jason Lethbridge, Planning Manager*
 1. **Ordinance No. 15-09** – Amending Section 18.55, RM-12, to RM-14 a Multi-Family Residential Zone allowing a maximum 14 Units Per Acre, amendments proposed by Riverton City
 2. **Public Hearing – Rezone**, Rezoning Approximately 12 Acres located at approximately 13600 South Hamilton View Road from C-R (Commercial Regional) to RM-14 (Residential Multi-Family 14 Dwellings Per Acre), Rosecreek Crossing LLC, Applicant - *Jason Lethbridge, Planning Manager*
 1. **Ordinance No. 15-08** – Rezoning Approximately 12 Acres located at approximately 13600 South Hamilton View Road from C-R (Commercial Regional) to RM-14 (Residential Multi-Family 14 Dwellings Per Acre), Rosecreek Crossing LLC, Applicant
 3. **Public Hearing** - Final Amended Budget for Fiscal Year 2014-2015 – *Mayor Applegarth*
 1. **Resolution No. 15-47** - Adopting a Final Amended Budget for Fiscal Year 2014-2015
 4. **Public Hearing** - Proposed Municipal Fee Schedule for Fiscal Year 2015-2016 – *Mayor Applegarth*
 1. **Resolution No. 15-48** - Adopting a Municipal Fee Schedule for Fiscal Year 2015-2016
 5. **Public Hearing** - Tentative Budget for Fiscal Year 2015-2016 – *Mayor Applegarth*
 1. **Resolution No. 15-50** - Adopting a Final Budget for Fiscal Year 2015-2016

3. DISCUSSION/ACTION ITEMS

1. **Resolution No. 15-51** - Adopting a Tax Rate of .000000 for the 2015 Tax Year – *Lisa Dudley, Finance Director*
2. **Minor Subdivision**, Mike Smart Minor Subdivision, 1154 West 13200 South, RR-22 Zone, Michael Smart, Applicant - *Jason Lethbridge, Planning Manager*

3. **Commercial Site Plan**, South Hills Dental Center, 4013 West 13400 South, C-PO Zone, 1.14 Acres Tony Skanchy, Applicant - *Jason Lethbridge, Planning Manager*
4. **Resolution No. 15-49** - Allocating funds not to exceed \$25,000 and authorize the Public Works Department to solicit bids and construct a gate at the north end of Reeves Lane - *Trace Robinson, Planning Manager*

4. CONSENT AGENDA

1. **Minutes:** RCCM 06-02-15
2. **Bond Releases:**
 1. Royal Farms Phase 1 – 100% Warranty
3. **Ordinance No. 15-10** - Adopting a Compensation Schedule for Elective and Statutory Officers and all other Municipal Employees for Fiscal Year 2015-2016
4. **Resolution No. 15-53** – Authorizing the City to execute the American Public Works Association, Utah Chapter Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management
5. **Resolution No. 15-54** - Encouraging the County of Salt Lake to Submit a Local Option 0.25% Sales Tax to County voters in November 2015
6. **Resolution No. 15-52** – Consenting to the Mayor’s Appointment of Lieutenant Rivera as the Unified Police Department (UPD) Riverton Precinct Chief of Police Services
7. **Resolution No. 15-55** - Ratifying the approval of Change Orders given to Ellsworth Paulsen Construction Company allowing them to complete the Water Meter Vaults Modification Project

5. STAFF REPORTS - *Lance Blackwood, City Manager*

6. ELECTED OFFICIAL REPORTS

1. Mayor Bill Applegarth
2. Council Member Brent Johnson
3. Council Member Trent Staggs
4. Council Member Sheldon Stewart
5. Council Member Tricia Tingey
6. Council Member Paul Wayman

7. UPCOMING MEETINGS

1. July 07, 2015 – Regular City Council Meeting – *Cancelled*
2. July 21, 2015 – Regular City Council Meeting – 6:30 p.m.
3. August 4, 2015 – Regular City Council Meeting – 6:30 p.m.

8. ADJOURN

Public Comment Procedure

At each Regular City Council Meeting any person wishing to comment on any item not otherwise on the Agenda may address the Governing Body during the Public Comment period. The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to no more than three (3) minutes, unless additional time is authorized by the Mayor. Citizen groups will be asked to appoint a spokesperson, who shall limit their comments to no more than five (5) minutes. All comments shall be directed to the Mayor and City Council. No person addressing the Governing Body during the comment period shall be allowed to comment more than once during that comment period. Speakers should not expect any debate or dialogue with the Mayor, City Council or City Staff during the meeting.

The City Office is an accessible facility. Individuals needing special accommodations or assistance during this meeting shall notify the City Recorder’s Office at 801-208-3126, at least two business days in advance of the meeting. Accessible parking and entrance are located on the south end of the building with elevator access to the City Council Chambers located on the second floor.

Certificate of Posting

I, Virginia Loader, the duly appointed and acting Recorder for Riverton City certify that, at least 24 hours prior to such meeting, the foregoing City Council Agenda was emailed to the Salt Lake Tribune, Deseret News and the South Valley Journal. A copy of the Agenda was also posted in the City Hall Lobby, on the City's Website at www.rivertoncity.com, and on the Utah Public Meeting Notice Website at <http://pmn.utah.gov>.

Dated this 15th day of June 2015

Virginia Loader, Recorder



Issue Paper

Item No. 2.1

Presenter/Submitted By:	Jason Lethbridge, Planning Manager	
Subject: ORDINANCE AMENDMENT, AMENDING SECTION 18-55, RM-12, TO RM-14 A MULTI-FAMILY RESIDENTIAL ZONE ALLOWING A MAXIMUM 14 UNITS PER ACRE, AMENDMENTS PROPOSED BY RIVERTON CITY	Meeting Date: June 16, 2015	
	Fiscal Impact: N/A	
	Funding Source: N/A	
Background: <p>This ordinance amendment proposes the creation of a new multi-family zoning designation for Riverton City. The proposed zone is RM-14, which would allow for a maximum density of 14 units per acre. The proposed action would amend the existing RM-12 section of the ordinance, which is a twelve (12) unit per acre zoning designation which has not been utilized in the City. The fourteen (14) unit per acre designation is similar to and consistent with the RM-14-D zone, which is tied specifically to the Downtown area. The purpose of the zoning is to allow multi-family development in such a way as to create diversity in housing types in areas outside of the Downtown, which are determined to be appropriate for multi-family development at that density. With the maximum density of 14 units per acre, this zone would typically accommodate townhome/condo style units</p>		
Recommendation: <p>On April 23, 2015, the Planning Commission voted to recommend APPROVAL of this ordinance amendment.</p>		
Proposed Motion: <p>"I move the City Council adopt <u>Ordinance No. 15-09</u>, amending Section 18-55, RM-12, to create the RM-14 zone, a multi-family residential zone allowing a maximum 14 units per acre, as described in Exhibit "A".</p>		

RIVERTON CITY, UTAH
ORDINANCE NO. 15-09

**AN ORDINANCE AMENDING SECTION 18.55, RM-12, TO RM-14 A MULTI-FAMILY
RESIDENTIAL ZONE ALLOWING A MAXIMUM 14 UNITS PER ACRE,
AMENDMENTS PROPOSED BY RIVERTON CITY**

WHEREAS, the Riverton City Planning Commission has received public input and made a recommendation regarding the above listed ordinance changes; and,

WHEREAS, the City Council has held a public hearing to consider said ordinance change; and,

WHEREAS, the Riverton City Council has determined that it is in the best interest of the public to amend the Riverton City Ordinances as described herein.

NOW THEREFORE, BE IT ORDAINED by the City Council of Riverton City, Utah as follows:

Section 1. The Riverton City Land Use Code section 18.55 shall be, and hereby is, amended to reflect the changes as shown in Exhibit "A" attached hereto.

Section 2. This ordinance shall take effect upon passage.

PASSED AND APPROVED by the City Council of Riverton, Utah, on this 16th day of June, 2015 by the following vote:

	YES	NO	ABSTAIN	ABSENT
Council Member Brent Johnson	_____	_____	_____	_____
Council Member Trent Staggs	_____	_____	_____	_____
Council Member Sheldon Stewart	_____	_____	_____	_____
Council Member Tricia Tingey	_____	_____	_____	_____
Council Member Paul Wayman	_____	_____	_____	_____

RIVERTON CITY

[SEAL]

ATTEST:

Bill Applegarth, Mayor

Virginia Loader, MMC
City Recorder

Exhibit “A”

Chapter 18.55 RM-14 RESIDENTIAL ZONE

Sections:

18.55.010	Purpose.
18.55.020	Permitted uses.
18.55.030	Conditional uses.
18.55.040	Permitted accessory uses.
18.55.050	Area requirements.
18.55.060	Design standards.
18.55.070	Setback requirements.
18.55.080	Square footage of dwelling units.
18.55.090	Building height.
18.55.100	Multi-unit development standards.
18.55.110	Parking and access.
18.55.120	Trash storage.
18.55.130	Vehicle storage.
18.55.140	Standards for open space.
18.55.150	Fencing.
18.55.160	Swimming pools.

18.55.010 Purpose.

To provide areas of medium residential density with the opportunity for varied housing styles with a maximum density of fourteen dwelling units per gross acre.

18.55.020 Permitted uses.

- (1) Condos or townhomes (attached or detached).
- (2) Residential planned developments.
- (3) Parks and open spaces (public).
- (4) Household pets (two maximum).

18.55.030 Conditional uses.

- (1) Public and quasi-public buildings and uses.
- (2) Home Occupations
- (3) Other compatible uses, not elsewhere specified, approved by the city council after recommendation by the planning commission.

18.55.040 Permitted accessory uses.

- (1) Accessory Buildings. Garage, shed, and any building on a foundation (maximum one story or 15 feet).
- (2) Accessory Structures. Pools and jacuzzis, subject to this chapter.
- (3) Recreation Facilities. Basketball courts, tennis courts, and similar structures.

18.55.050 Area requirements.

(1) Area. Each application pursuant to this chapter must be for parcel or contiguous parcels within Riverton City.

(2) Parcel Size. Each application pursuant to this chapter shall be for a site of not less than five (5) acres.

(3) Percent Open Space. Each development in the RM-14 zone shall have a minimum of 25 percent of the site reserved for common open space.

18.55.060 Design standards.

The treatment of buildings, materials and exterior appurtenances shall create an aesthetically pleasing site that is compatible with structures in the immediate area. Exterior materials for all buildings in the RM-14-D zone shall include brick, stucco, stone, or other decorative masonry products including fiber-cement siding as approved by the city council upon recommendation from the planning commission. A minimum of 25 percent of the exterior shall be brick or stone. Vinyl and wood siding are not permitted. However, shake shingles may be permitted as an accent material as approved. All sides of dwellings shall receive equal design consideration, particularly where they may be readily viewed by pedestrians and motorists, or from adjacent properties.

18.55.070 Setback requirements.

(1) Front Yard Setback. The minimum setback shall be 20 feet from the top back of curb which abuts an internal public or private road if no sidewalk exists, or 20 feet from back of sidewalk if a sidewalk is installed. Where a unit includes rear loaded garages, the front setback shall be a minimum of 15 feet from top back of curb.

(2) Side Yard Setback. All buildings shall have a setback of 10 feet between detached buildings. Where a side yard is located contiguous with an external public street, the side yard setback shall not be less than twenty (20) feet from property line. The side yard setback from an internal driveway, road, and/or parking area shall be 10 feet from top back of curb, or from back of sidewalk if sidewalk is installed.

(3) Rear Yard Setback. All buildings shall have a rear setback of twenty-five (25) feet from property line when adjacent to an external public right-of-way. Where a rear yard is set back from an internal road and/or parking area the setback shall be twenty (20) feet from top back of curb. Where a unit includes rear loaded garages off internal roadways, the setback shall be a minimum of 5 feet from edge of roadway. Parking areas shall have a setback of 10 feet from the property line.

(4) Setbacks shall be measured to foundation.

(5) Incompatible Uses. Where adjacent to an existing commercial, single family, or agricultural zones, all structures shall be setback one (1) foot for every foot in building height from property line, with a minimum of twenty-five (25) feet. A minimum of seven feet depth of landscaping shall be installed along that property line. Accessory structures shall be setback a minimum of ten (10) feet from property line.

18.55.080 Square footage of dwelling units.

A minimum finished living area square footage shall be 900 square feet.

18.55.090 Building height.

The maximum height for all buildings and structures in the RM-14 zone shall be no more than 35 feet or two and one-half stories, whichever is less. Accessory buildings shall be a maximum of 15 feet in height.

18.55.100 Multi-unit development standards.

Dwelling units may be clustered in common wall construction. Such units may have no more than three walls in common with other dwelling units, not including units situated above other dwelling units.

18.55.110 Parking and access.

The following requirements shall be followed when planning parking for a multifamily or condominium project:

(1) Restrictions on Corner Lots. On any corner lot, no driveway shall be closer than 20 feet to the point of intersection as measured at the property line.

(2) Restrictions of Driveways on Collector Streets. Residential units may not access directly onto any collector or arterial street.

(3) Minimum Number of Parking Spaces. Multiple-family developments shall have a minimum of two off-street parking spaces per dwelling unit, at least one of which shall be in an enclosed garage. Driveways on individual units may be counted as an off-street parking space only if there is a minimum driveway depth of 20 feet from back of sidewalk. Guest parking shall be provided as approved by the city council as part of the site plan approval process.

(4) Internal Roadways. Internal roadways may be publicly or privately maintained as approved by the city council. Public or publicly maintained roadways may not be gated or otherwise obstructed. Internal roadway dimensions and configuration, including curb and gutter, shall be as approved in the site plan, upon recommendation from the city engineer and Unified Fire Authority. However, sidewalks shall not be publicly owned or maintained unless approved as such by the city council. The city council may allow a monolithic sidewalk without a park strip as part of the overall site plan approval. On private roads or driveways, sidewalks shall be installed as approved during the site plan approval process. All paved surfaces shall meet minimum standards of construction as specified in the Riverton City standards and specifications manual. Internal public rights-of-way and roadways may be included in the gross density calculations as approved by the city council.

(5) Utilities on Public Rights-of-Way. As approved by the city council upon recommendation from the city engineer, public utilities may be placed within an easement or easements outside of the public right-of-way.

(6) Other Requirements. Parking in the RM-14 zone shall follow all other applicable parking regulations as listed in Chapter [18.145](#) RCC.

18.55.120 Trash storage.

No junk or trash shall be stored in an open area. All common trash receptacles or materials must be screened from public streets and adjacent properties with a solid decorative masonry enclosure with solid vinyl or comparable solid gating, or must be stored within an enclosed building. Storage of commercial goods or materials is expressly prohibited.

18.55.130 Vehicle storage.

(1) RV Storage. RV, boat, or other recreational vehicle storage is not permitted in the RM-14 zone.

18.55.140 Standards for open space.

Open space shall be maintained by the owner and shall meet the following minimum requirements:

(1) Grading. All areas shall be properly graded so as to cause no drainage problems to adjacent homes or other uses.

(2) Turf. All open space shall be sodded or seeded to provide a visually pleasing as well as functional space for appropriate activities.

(3) Native Vegetation. Where it is deemed appropriate by the city, native grasses and plants may be used along equestrian trails, bicycle paths, etc. Steps will be taken by developers to guard against such spaces becoming a fire hazard or haven for insects.

(4) Trees. All areas shall have a minimum number of both deciduous and evergreen trees to provide for shade and to provide visual relief and a source of rural atmosphere.

The following shall be required:

(a) A minimum of 15 trees per acre shall be planted and maintained within the project, with tree type, placement, and caliper as approved by Riverton City.

(b) Tree types, placement, and caliper shall be designated in the approved project landscape plan.

(c) Irrigation. All areas shall be watered by an installed irrigation system.

(5) Landscaping Guarantees. Whenever a residential dwelling is constructed, landscaping in the form of lawn, trees, or other plantings or landscape features, except for areas covered by walls, driveways, and other structures, shall be installed before issuing a certificate of occupancy.

All landscaping shall be of sufficient quality, durability and survivability. Landscaping and open spaces shall be watered by a pressurized irrigation system installed to meet the watering needs of all flora.

(6) Amenities. Amenities within a development, such as a clubhouse, gazebo, pool, tot lot or play area, or similar amenities, must be proposed and approved as part of the overall site plan. The City Council and Planning Commission may amend, add to, or otherwise modify proposed amenities or types of amenities, based on the size of the project, unit types, projected demographics and other considerations.

18.55.170 Fencing.

(1) Collector Street Fencing. All developments that have dwelling units adjacent to, or abutting onto, a collector or arterial street shall have decorative masonry collector street fencing, in compliance with Chapter [18.155](#) RCC unless otherwise approved by the City Council as part of the site plan approval process..

(2) Incompatible Land Uses. All properties adjacent to or abutting a single-family residential or commercial zone shall install decorative masonry fencing at a minimum of eight (8) feet in height. However, the city council, upon recommendation from the planning commission, may allow for alternative fence type and height based on current and proposed future land use of adjacent properties.

(3) Height Requirements. No wall or fence higher than eight feet shall be erected or maintained in any private rear yard nor shall any wall, fence, opaque hedge, or screening material be erected or maintained in any required front yard in excess of three feet in height, except that any fence erected within 10 feet of any driveway and exceeding two feet in height shall be of visually non-obstructive material and shall be used to provide a safe distance for pedestrian and street traffic.

(4) Corner Lots. No wall, fence, opaque hedge, or screening material in excess of two feet shall be placed on any corner lot within a triangular area formed by the street property lines and a line connecting them at point equal to the required setback lines.

(5) Fencing Design. Required perimeter fencing shall be of a consistent design and type, with both internal and external sides of the fence similarly decorated and colored.

18.55.180 Swimming pools.

Any private swimming pool not completely enclosed within a building having solid walls shall be set back at least five feet from all property lines, and any public swimming pool not completely enclosed within a building

having solid walls shall be set back at least 10 feet from all property lines. Any swimming pool shall be completely surrounded by a nonaccessible wall or fence having a height of at least six feet in which there shall be no openings larger than 36 square inches except for gates which shall be equipped with self-closing and self-latching devices, with latches placed a minimum of five feet above finished grade of the fence.

**RIVERTON CITY
MEMORANDUM**

TO: Honorable Mayor and City Council

FROM: Planning Department

DATE: June 11, 2015

SUBJECT: ORDINANCE AMENDMENT, AMENDING SECTION 18-55, RM-12, TO RM-14 A MULTI-FAMILY RESIDENTIAL ZONE ALLOWING A MAXIMUM 14 UNITS PER ACRE, AMENDMENTS PROPOSED BY RIVERTON CITY

On April 23, 2015, the Planning Commission voted to recommend APPROVAL of this Ordinance Amendment. Minutes from that meeting are included below. The Planning Commission recommended the following motion:

I move the City Council APOPT Ordinance 15-09, amending Section 18-55, RM-12, to create the RM-14 zone, a multi-family residential zone allowing a maximum 14 units per acre, as described in Exhibit "A".

BACKGROUND:

This ordinance amendment proposes the creation of a new multi-family zoning designation for Riverton City. The proposed zone is RM-14, which would allow for a maximum density of 14 units per acre. The proposed action would amend the existing RM-12 section of the ordinance, which is a twelve (12) unit per acre zoning designation which has not been utilized in the City. The fourteen (14) unit per acre designation is similar to and consistent with the RM-14-D zone, which is tied specifically to the Downtown area. The purpose of the zoning is to allow multi-family development in such a way as to create diversity in housing types in areas outside of the Downtown, which are determined to be appropriate for multi-family development at that density. With the maximum density of 14 units per acre, this zone would typically accommodate townhome/condo style units

The 14 unit per acre zoning allows for a maximum of three story buildings, and units will typically be developed to as single level. The ordinance requires off-street parking for each unit, with at least on parking stall within an enclosed garage. The maximum height in the ordinance is 35 feet, and the ordinance limits units to two and one-half stories. Setbacks are similar to those utilized in Riverton City's existing multi-family zones. The required setback where adjacent to an incompatible zone such as a single-family residential zone are one foot for every foot in building height, with a minimum of twenty-five feet.

Parking requirements are for two spaces per unit, of which the enclosed/covered parking counts as 1. There will be guest parking included in developments under this zone, but the size and type of unit will typically require less than would a single-family home or even a larger town home. The 2 per unit parking standard is consistent with similar development standards utilized elsewhere. This ordinance does include provision for internal public rights-of-way as approved by the City, though all open space would be internally managed and maintained.

The architectural requirements are similar to Riverton City's other multi-family residential zoning. A minimum of 25% of the exterior materials of each building will be brick or stone, and the remainder may be stucco or fiber-cement siding. Amenities are required by the ordinance as approved by the

Planning Commission and City Council, including a clubhouse and a minimum of two additional amenities. These may include a pool/Jacuzzi, play equipment, and other similar features. Solid masonry fencing is required on all property lines adjacent to an incompatible use.

The ordinance also addresses setbacks, particularly the setback required when adjacent to incompatible zones, those zones being commercial, industrial and single-family residential. The proposed code requires one foot for every foot in building height with a minimum of 25 feet required.

ATTACHMENTS:

The following items are attached:

1. A copy of the proposed ordinance amendment.

Chapter 18.55 RM-14 RESIDENTIAL ZONE

Sections:

18.55.010	Purpose.
18.55.020	Permitted uses.
18.55.030	Conditional uses.
18.55.040	Permitted accessory uses.
18.55.050	Area requirements.
18.55.060	Design standards.
18.55.070	Setback requirements.
18.55.080	Square footage of dwelling units.
18.55.090	Building height.
18.55.100	Multi-unit development standards.
18.55.110	Parking and access.
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18.55.140	Standards for open space.
18.55.150	Fencing.
18.55.160	Swimming pools.

18.55.010 Purpose.

To provide areas of medium residential density with the opportunity for varied housing styles with a maximum density of fourteen dwelling units per gross acre.

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- (1) Condos or townhomes (attached or detached).
- (2) Residential planned developments.
- (3) Parks and open spaces (public).
- (4) Household pets (two maximum).

18.55.030 Conditional uses.

- (1) Public and quasi-public buildings and uses.
- (2) Home Occupations
- (3) Other compatible uses, not elsewhere specified, approved by the city council after recommendation by the planning commission.

18.55.040 Permitted accessory uses.

- (1) Accessory Buildings. Garage, shed, and any building on a foundation (maximum one story or 15 feet).
- (2) Accessory Structures. Pools and jacuzzis, subject to this chapter.
- (3) Recreation Facilities. Basketball courts, tennis courts, and similar structures.

18.55.050 Area requirements.

- (1) Area. Each application pursuant to this chapter must be for parcel or contiguous parcels within Riverton City.
- (2) Parcel Size. Each application pursuant to this chapter shall be for a site of not less than five (5) acres.

(3) Percent Open Space. Each development in the RM-14 zone shall have a minimum of 25 percent of the site reserved for common open space.

18.55.060 Design standards.

The treatment of buildings, materials and exterior appurtenances shall create an aesthetically pleasing site that is compatible with structures in the immediate area. Exterior materials for all buildings in the RM-14-D zone shall include brick, stucco, stone, or other decorative masonry products including fiber-cement siding as approved by the city council upon recommendation from the planning commission. A minimum of 25 percent of the exterior shall be brick or stone. Vinyl and wood siding are not permitted. However, shake shingles may be permitted as an accent material as approved. All sides of dwellings shall receive equal design consideration, particularly where they may be readily viewed by pedestrians and motorists, or from adjacent properties.

18.55.070 Setback requirements.

(1) Front Yard Setback. The minimum setback shall be 20 feet from the top back of curb which abuts an internal public or private road if no sidewalk exists, or 20 feet from back of sidewalk if a sidewalk is installed. Where a unit includes rear loaded garages, the front setback shall be a minimum of 15 feet from top back of curb.

(2) Side Yard Setback. All buildings shall have a setback of 10 feet between detached buildings. Where a side yard is located contiguous with an external public street, the side yard setback shall not be less than twenty (20) feet from property line. The side yard setback from an internal driveway, road, and/or parking area shall be 10 feet from top back of curb, or from back of sidewalk if sidewalk is installed.

(3) Rear Yard Setback. All buildings shall have a rear setback of twenty-five (25) feet from property line when adjacent to an external public right-of-way. Where a rear yard is set back from an internal road and/or parking area the setback shall be twenty (20) feet from top back of curb. Where a unit includes rear loaded garages off internal roadways, the setback shall be a minimum of 5 feet from edge of roadway. Parking areas shall have a setback of 10 feet from the property line.

(4) Setbacks shall be measured to foundation.

(5) Incompatible Uses. Where adjacent to an existing commercial, single family, or agricultural zones, all structures shall be setback one (1) foot for every foot in building height from property line, with a minimum of twenty-five (25) feet. A minimum of seven feet depth of landscaping shall be installed along that property line. Accessory structures shall be setback a minimum of ten (10) feet from property line.

18.55.080 Square footage of dwelling units.

A minimum finished living area square footage shall be 900 square feet.

18.55.090 Building height.

The maximum height for all buildings and structures in the RM-14 zone shall be no more than 35 feet or two and one-half stories, whichever is less. Accessory buildings shall be a maximum of 15 feet in height.

18.55.100 Multi-unit development standards.

Dwelling units may be clustered in common wall construction. Such units may have no more than three walls in common with other dwelling units, not including units situated above other dwelling units.

18.55.110 Parking and access.

The following requirements shall be followed when planning parking for a multifamily or condominium project:

(1) Restrictions on Corner Lots. On any corner lot, no driveway shall be closer than 20 feet to the point of intersection as measured at the property line.

(2) Restrictions of Driveways on Collector Streets. Residential units may not access directly onto any collector or arterial street.

(3) Minimum Number of Parking Spaces. Multiple-family developments shall have a minimum of two off-street parking spaces per dwelling unit, at least one of which shall be in an enclosed garage. Driveways on individual units may be counted as an off-street parking space only if there is a minimum driveway depth of 20 feet from back of sidewalk. Guest parking shall be provided as approved by the city council as part of the site plan approval process.

(4) Internal Roadways. Internal roadways may be publicly or privately maintained as approved by the city council. Public or publicly maintained roadways may not be gated or otherwise obstructed. Internal roadway dimensions and configuration, including curb and gutter, shall be as approved in the site plan, upon recommendation from the city engineer and Unified Fire Authority. However, sidewalks shall not be publicly owned or maintained unless approved as such by the city council. The city council may allow a monolithic sidewalk without a park strip as part of the overall site plan approval. On private roads or driveways, sidewalks shall be installed as approved during the site plan approval process. All paved surfaces shall meet minimum standards of construction as specified in the Riverton City standards and specifications manual. Internal public rights-of-way and roadways may be included in the gross density calculations as approved by the city council.

(5) Utilities on Public Rights-of-Way. As approved by the city council upon recommendation from the city engineer, public utilities may be placed within an easement or easements outside of the public right-of-way.

(6) Other Requirements. Parking in the RM-14 zone shall follow all other applicable parking regulations as listed in Chapter [18.145](#) RCC.

18.55.120 Trash storage.

No junk or trash shall be stored in an open area. All common trash receptacles or materials must be screened from public streets and adjacent properties with a solid decorative masonry enclosure with solid vinyl or comparable solid gating, or must be stored within an enclosed building. Storage of commercial goods or materials is expressly prohibited.

18.55.130 Vehicle storage.

(1) RV Storage. RV, boat, or other recreational vehicle storage is not permitted in the RM-14 zone.

18.55.140 Standards for open space.

Open space shall be maintained by the owner and shall meet the following minimum requirements:

(1) Grading. All areas shall be properly graded so as to cause no drainage problems to adjacent homes or other uses.

(2) Turf. All open space shall be sodded or seeded to provide a visually pleasing as well as functional space for appropriate activities.

(3) Native Vegetation. Where it is deemed appropriate by the city, native grasses and plants may be used along equestrian trails, bicycle paths, etc. Steps will be taken by developers to guard against such spaces becoming a fire hazard or haven for insects.

(4) Trees. All areas shall have a minimum number of both deciduous and evergreen trees to provide for shade and to provide visual relief and a source of rural atmosphere.

The following shall be required:

(a) A minimum of 15 trees per acre shall be planted and maintained within the project, with tree type, placement, and caliper as approved by Riverton City.

(b) Tree types, placement, and caliper shall be designated in the approved project landscape plan.

(c) Irrigation. All areas shall be watered by an installed irrigation system.

(5) Landscaping Guarantees. Whenever a residential dwelling is constructed, landscaping in the form of lawn, trees, or other plantings or landscape features, except for areas covered by walls, driveways, and other structures, shall be installed before issuing a certificate of occupancy.

All landscaping shall be of sufficient quality, durability and survivability. Landscaping and open spaces shall be watered by a pressurized irrigation system installed to meet the watering needs of all flora.

(6) Amenities. Amenities within a development, such as a clubhouse, gazebo, pool, tot lot or play area, or similar amenities, must be proposed and approved as part of the overall site plan. The City Council and Planning Commission may amend, add to, or otherwise modify proposed amenities or types of amenities, based on the size of the project, unit types, projected demographics and other considerations.

18.55.170 Fencing.

(1) Collector Street Fencing. All developments that have dwelling units adjacent to, or abutting onto, a collector or arterial street shall have decorative masonry collector street fencing, in compliance with Chapter [18.155](#) RCC unless otherwise approved by the City Council as part of the site plan approval process..

(2) Incompatible Land Uses. All properties adjacent to or abutting a single-family residential or commercial zone shall install decorative masonry fencing at a minimum of eight (8) feet in height. However, the city council, upon recommendation from the planning commission, may allow for alternative fence type and height based on current and proposed future land use of adjacent properties.

(3) Height Requirements. No wall or fence higher than eight feet shall be erected or maintained in any private rear yard nor shall any wall, fence, opaque hedge, or screening material be erected or maintained in any required front yard in excess of three feet in height, except that any fence erected within 10 feet of any driveway and exceeding two feet in height shall be of visually non-obstructive material and shall be used to provide a safe distance for pedestrian and street traffic.

(4) Corner Lots. No wall, fence, opaque hedge, or screening material in excess of two feet shall be placed on any corner lot within a triangular area formed by the street property lines and a line connecting them at point equal to the required setback lines.

(5) Fencing Design. Required perimeter fencing shall be of a consistent design and type, with both internal and external sides of the fence similarly decorated and colored.

18.55.180 Swimming pools.

Any private swimming pool not completely enclosed within a building having solid walls shall be set back at least five feet from all property lines, and any public swimming pool not completely enclosed within a building having solid walls shall be set back at least 10 feet from all property lines. Any swimming pool shall be completely surrounded by a nonaccessible wall or fence having a height of at least six feet in which there shall be no openings larger than 36 square inches except for gates which shall be equipped with self-closing and self-latching devices, with latches placed a minimum of five feet above finished grade of the fence.

1 comment on the application pertaining to traffic. Staff recommended approval of the
2 application.

3
4 Chair Russell opened the public hearing.

5
6 Kevin Mabey identified himself as a representative of the Rosecreek Homeowners
7 Association and stated that they met with the applicant on several occasions and feel
8 this is an appropriate use for the property. The majority of the Homeowners Association
9 would like to see the request approved.

10
11 Anna Salis indicated that she lives in one of the local townhomes. Her concern was that
12 her townhome community was supposed to be the only one in the area. She was
13 worried that home values will decrease with more townhomes coming in. Ms. Salis
14 asked if the applicant would be bound to the site plan exactly as it was proposed.

15
16 There were no further public comments. Chair Russell closed the public hearing.

17
18 Chair Russell indicated that the rezone would be appropriate for the area.

19
20 In response to a question from the Commission, Mr. Aagard stated that the open space
21 requirement under the RM-14 Zone is 25%.

22
23 Chair Russell addressed Ms. Salis' question about the applicant being bound to this
24 proposal. He stated that the application would come before the Planning Commission
25 again with a site plan showing the proposed layout and other specifications at a later
26 date.

27
28 The applicant, Doug Young, stated that they have been trying to address all concerns
29 raised by the residents and have been working well with the Homeowners Association.
30 They were excited to move forward with the project.

31
32 **Commissioner Hansen moved that the Planning Commission APPROVE the**
33 **rezone of 12.55 acres located at approximately 13600 South Hamilton View Road**
34 **(3600 West) from C-R to RM-14 and amend the Riverton City General Plan from**
35 **Regional Commercial to High Density Residential. Commissioner Endrizzi**
36 **seconded the motion. Vote on motion: Chair Russell – Aye; Commissioner**
37 **Hansen – Aye; Commissioner Hartley – Aye; Commissioner Bryant – Nay;**
38 **Commissioner Endrizzi – Aye; Commissioner Webb – Aye. The motion passed 5-**
39 **to-1.**

40
41 **B. ORDINANCE ADOPTION, ADOPTION OF RM-14 ORDINANCE,**
42 **ALLOWING MULTI-FAMILY RESIDENTIAL DEVELOPMENT AT A**
43 **MAXIMUM DENSITY OF 14 UNITS PER ACRE, PROPOSED BY**
44 **RIVERTON CITY.**

45
46 Mr. Aagard presented the staff report and informed the Commission that Riverton City is
47 proposing a new ordinance that essentially amends the RM-12 in the RM-14 ordinance.

1 He presented slides showing an overview of the proposed ordinance. Mr. Aagard
2 stated that the ordinance would establish a maximum density of 14 dwelling units per
3 acre with multi-family buildings with a height of three stories or 35 feet. The setbacks
4 would be similar to the other RM zones, as well as parking, landscaping, and fencing
5 requirements.

6
7 Mr. Aagard requested feedback from the Commission about whether a 25-foot setback
8 was appropriate or excessive between incompatible uses. He presented some of the
9 open space and landscaping requirements of the zone. He also stated that eight-foot
10 decorative masonry fencing was required between incompatible zones.

11
12 There was discussion regarding the proposed setback requirements compared to those
13 in the other RM zones. Mr. Aagard stated that the large setbacks may reduce the
14 number of units the applicant can develop, but the Commission should not make a
15 decision based on this particular application. They should instead consider future
16 applications in the zone.

17
18 Chair Russell opened the public hearing. There were no public comments. Chair
19 Russell closed the public hearing.

20
21 **Commissioner Hansen moved that the Planning Commission recommend**
22 **APPROVAL of the ordinance amendment, amending Section 18-55, RM-12, to**
23 **create the RM-14 Zone, a multi-family residential zone allowing a maximum of 14**
24 **units per acre. Commissioner Webb seconded the motion. Vote on motion: Chair**
25 **Russell – Aye; Commissioner Hansen – Aye; Commissioner Hartley – Aye;**
26 **Commissioner Bryant – Aye; Commissioner Endrizzi – Aye; Commissioner Webb**
27 **– Aye. The motion passed unanimously.**

28
29 **C. ORDINANCE AMENDMENT, AMENDING SECTION 18.190, HOME**
30 **OCCUPATIONS, ADDRESSING ALLOWED HOME BUSINESS**
31 **TYPES/ACTIVITIES, AMENDMENTS PROPOSED BY RIVERTON CITY.**
32

33 Mr. Aagard presented the staff report and stated that the proposal stemmed from
34 discussions from a previous Planning Commission Meeting regarding the Home
35 Occupation Ordinance. The ordinance lists types of home-based occupations as
36 permitted, conditional, or prohibited. Mr. Aagard commented that concerns have arisen
37 lately because the ordinance does not prohibit manufacturing activities as home-based
38 businesses. Mr. Aagard presented language from the current Code for conditional
39 uses, followed by the proposed language, which would read, "Workshops, including
40 carpentry, small scale sheet metal work, furniture making, upholstery, and other similar
41 activities".

42
43 With regard to the section involving prohibited uses, the proposed language would read,
44 "Manufacturing and/or mechanical product assembly other than small scale arts, crafts,
45 and hobby work. Use of chemicals, pesticides and flammable/combustible materials,
46 and any other process or business where current adopted building and fire codes would
47 require an optional permit".



Issue Paper

Item No. 2.2

Presenter/Submitted By: Jason Lethbridge, Planning Manager	
Subject: REZONE, REZONING APPROXIMATELY 12 ACRES LOCATED AT APPROXIMATELY 13600 SOUTH HAMILTON VIEW ROAD FROM C-R (COMMERCIAL REGIONAL) TO RM-14 (RESIDENTIAL MULTI-FAMILY 14 DWELLINGS PER ACRE), ROSECREEK CROSSING LLC, APPLICANT	Meeting Date: June 16, 2015
	Fiscal Impact: N/A
	Funding Source: N/A
Background: <p>Rosecreek Crossing LLC has submitted an application requesting that property located at approximately 13600 South 3600 West (Hamilton View Road) be rezoned from its current zoning of C-R (Commercial Regional) to RM-14 (Residential 14 Dwelling Units Per Acre). The properties are currently vacant ground. The properties are bounded on the northeast, east and southeast by property zoned R-4 SD (Residential 10,000 Square Foot Lots Specific Development). Properties to the northwest and west are all zoned C-R and are utilized as commercial.</p> <p>The property has been zoned Commercial Downtown for many years since the construction of the Walmart. However, in that time there has not been any interest in developing those properties commercially. The Biolife Plasma Center has taken the last remaining commercial properties with visibility from 13400 South leaving these properties isolated with poor visibility and access and thus not highly desirable as commercial properties. The applicant is proposing to rezone the property to RM-14 in order to construct a medium high to high density residential townhome development. Given its proximity to the Bangerter Highway and its location sandwiched between single-family dwellings and high impact commercial uses such as the Walmart, this development will act as an appropriate buffer between the commercial and single-family residential.</p>	
Recommendation: <p>On April 23, 2015, the Planning Commission voted to recommend APPROVAL of this rezone application.</p>	
Proposed Motion: <p>“I move the City Council adopt <u>Ordinance No. 15-08</u>, rezoning 12.55 acres located at approximately 13600 South Hamilton View Road (3600 West) from C-R to RM-14 and amending the Riverton City General Plan from Regional Commercial to High Density Residential.”</p>	

RIVERTON CITY, UTAH
ORDINANCE NO. 15-08

AN ORDINANCE REZONING APPROXIMATELY 12 ACRES LOCATED AT APPROXIMATELY 13600 SOUTH HAMILTON VIEW ROAD FROM C-R (COMMERCIAL REGIONAL) TO RM-14 (RESIDENTIAL MULTI-FAMILY 14 DWELLINGS PER ACRE), ROSECREEK CROSSING LLC, APPLICANT

WHEREAS, the Riverton City Planning Commission has received public input and made a recommendation regarding the above listed zoning amendment; and,

WHEREAS, the City Council has held a public hearing to consider said zoning amendment; and,

WHEREAS, the Riverton City Council has determined that it is in the best interest of the public to amend the Riverton City Zoning Map by rezoning approximately 12 acres located at 13600 South Hamilton View Road from Commercial Regional to RM-14 (Residential Multi-Family, 14 Units per Acre Maximum Density).

NOW THEREFORE, BE IT ORDAINED by the City Council of Riverton City, Utah as follows:

Section 1. The Riverton City Zoning Map shall be, and hereby is, amended to reflect the following changes as shown in Exhibit "A" attached hereto.

Section 2. This ordinance shall take effect upon passage.

PASSED AND APPROVED by the City Council of Riverton, Utah, on this 16th day of June, 2015 by the following vote:

	YES	NO	ABSTAIN	ABSENT
Council Member Brent Johnson	_____	_____	_____	_____
Council Member Trent Staggs	_____	_____	_____	_____
Council Member Sheldon Stewart	_____	_____	_____	_____
Council Member Tricia Tingey	_____	_____	_____	_____
Council Member Paul Wayman	_____	_____	_____	_____

RIVERTON CITY

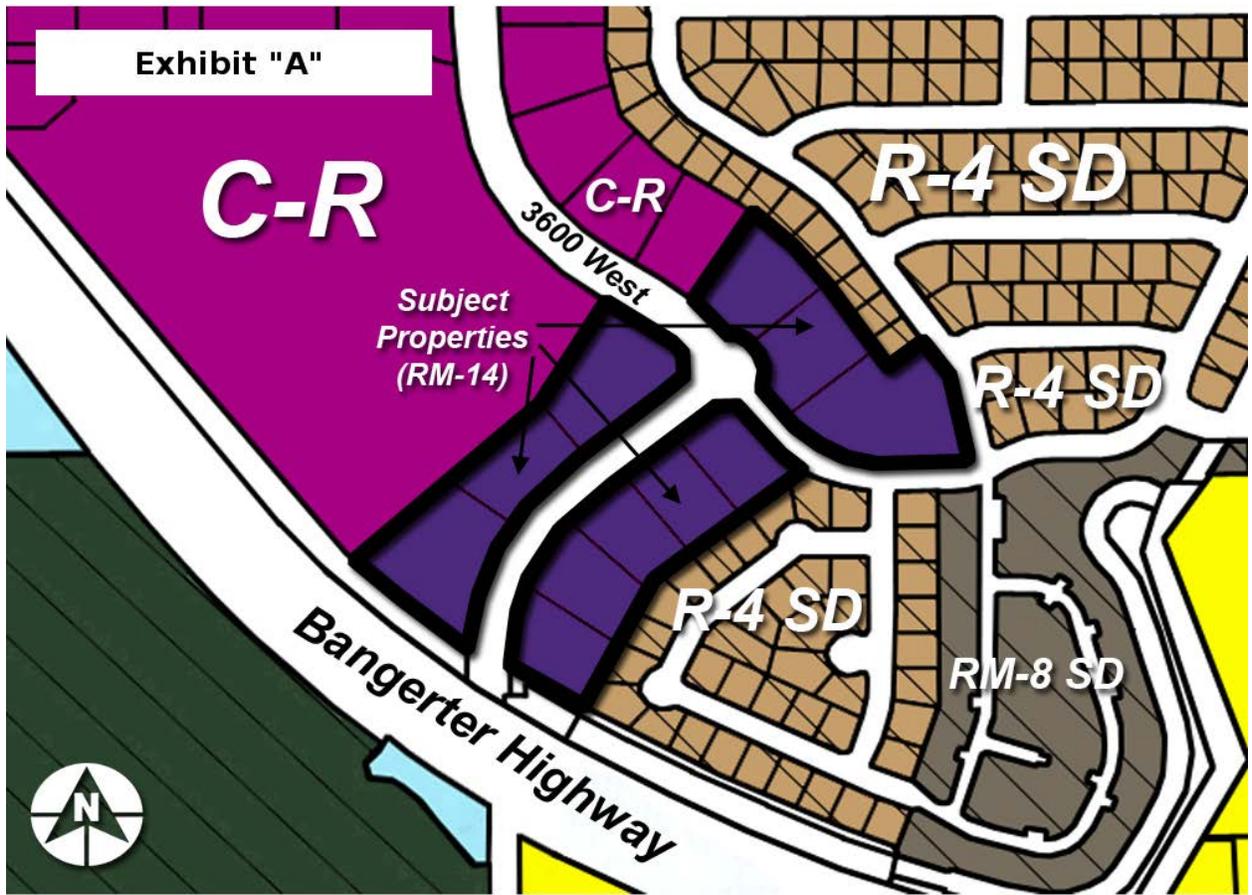
[SEAL]

ATTEST:

Bill Applegarth, Mayor

Virginia Loader, MMC
City Recorder

Exhibit "A"



**RIVERTON CITY
MEMORANDUM**

TO: Honorable Mayor and City Council

FROM: Planning Department

DATE: June 2, 2015

SUBJECT: REZONE, REZONING APPROXIMATELY 12 ACRES LOCATED AT APPROXIMATELY 13600 SOUTH HAMILTON VIEW ROAD FROM C-R (COMMERCIAL REGIONAL) TO RM-14 (RESIDENTIAL MULTI-FAMILY 14 DWELLINGS PER ACRE), ROSECREEK CROSSING LLC, APPLICANT

PL NO.: 15-4001 – HAMILTON VIEW REZONE

On April 23, 2015, the Planning Commission voted to recommend APPROVAL of this rezone application. Minutes from that meeting are included below. The Planning Commission recommended the following motion:

I move the City Council ADOPT Ordinance #15-08, rezoning 12.55 acres located at approximately 13600 South Hamilton View Road (3600 West) from C-R to RM-14 and amending the Riverton City General Plan from Regional Commercial to High Density Residential.

BACKGROUND

Rosecreek Crossing LLC has submitted an application requesting that property located at approximately 13600 South 3600 West (Hamilton View Road) be rezoned from its current zoning of C-R (Commercial Regional) to RM-14 (Residential 14 Dwelling Units Per Acre). The properties are currently vacant ground. The properties are bounded on the northeast, east and southeast by property zoned R-4 SD (Residential 10,000 Square Foot Lots Specific Development). Properties to the northwest and west are all zoned C-R and are utilized as commercial.

The property has been zoned Commercial Downtown for many years since the construction of the Walmart. However, in that time there has not been any interest in developing those properties commercially. The Biolife Plasma Center has taken the last remaining commercial properties with visibility from 13400 South leaving these properties isolated with poor visibility and access and thus not highly desirable as commercial properties. The applicant is proposing to rezone the property to RM-14 in order to construct a medium high to high density residential townhome development. Given its proximity to the Bangerter Highway and its location sandwiched between single-family dwellings and high impact commercial uses such as the Walmart, this development will act as an appropriate buffer between the commercial and single-family residential.

The Riverton City General Plan has the area designated as Regional Commercial. This application and the proposed motion above amends the General Plan designation to High Density Residential requiring a minimum density of 8 units per acre.

At this point, this hearing is only to consider the zoning of the property. Issues and concerns related to the site plan will be reviewed and discussed at a later hearing during which a proposed site plan will be presented. No comments or concerns have been registered with the City as of the date this staff report was written.

ATTACHMENTS:

The following items are attached for your review:

1. A copy of the Rezone application.
2. An 8.5" x 11" copy of the Current Zoning Map
3. An 8.5" x 11" copy of the Proposed Zoning Map



PL No. 15-4002
Date 4/7/2015

Application Rezone

Applicant's Name Rose creek Crossing.
Home Address PO Box # 732
City Riverton State Utah Zip 84065
Telephone # 801-680-2774 Mobile # _____
E-mail Address ctashcroft@gmail.com Fax # _____

Property Owner's Name (if Different From Applicant) _____
Address _____
City _____ State _____ Zip _____
Telephone # _____ Mobile # _____
E-mail Address _____ Fax # _____

1. Project Information

- 1. Address 13600 So Hamilton View Road.
- 2. Sidwell/Tax ID# 33-05-126-009* Total Acreage of the Site _____
- 3. Current Zoning of the Proposed Site _____
Zoning of Adjacent Parcels: North CR South R4 East R4 West HW4
- 4. Requested Zoning RM 14.
- 5. Riverton City General Plan Designation CR.
- 6. Description of the Proposed Zone/Use for the Property TOWN HOMES.

*33-05-202-002
33-05-202-003
33-05-201-038
33-05-201-039
33-05-201-008
33-05-251-065
33-05-251-002
33-05-251-003
33-05-251-004
33-05-251-072

All drawings and other requirements must meet Riverton City Engineering Standards and development standards as presented by ordinance. Please note that for your convenience, an application checklist is enclosed. Incomplete application will not be accepted or approved.

[Signature]
Applicant's Signature

4/7/2015
Date

You will receive a letter following the Planning Commission and City Council meeting providing status of your application

811 CALL BLUESTAKES
 @ 811 AT LEAST 48 HOURS
 PRIOR TO THE
 COMMENCEMENT OF ANY
 CONSTRUCTION.
 Know what's below.
 Call before you dig.

BENCHMARK
 NORTH QUARTER CORNER OF SECTION 5,
 TOWNSHIP 4 SOUTH RANGE 1 WEST,
 SALT LAKE BASE AND MERIDIAN,
 SALT LAKE COUNTY, UTAH
 ELEVATION = 4522.92



SALT LAKE CITY
 45 W, 10000 S., Suite 500
 Sandy, UT 84070
 Phone: 801.255.0529

LAYTON
 Phone: 801.547.1100

TOOELE
 Phone: 435.843.3590

CEDAR CITY
 Phone: 435.865.1453

RICHFIELD
 Phone: 435.896.2983

COLORADO SPRINGS
 Phone: 719.476.0119

WWW.ENSIGNENG.COM

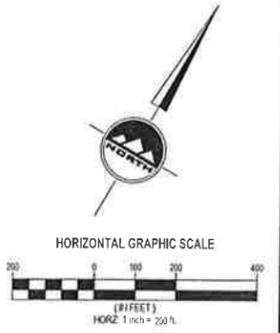
FOR:
 ROSE CREEK CROSSING, LLC
 6150 SOUTH REDWOOD ROAD STE. 150
 TAYLORSVILLE, UTAH 84123
 CONTACT:
 PHONE: 501-265-5500

**ROSE CREEK CROSSING
 TOWNHOMES**
 13600 SOUTH HAMILTON VIEW ROAD
 RIVERTON CITY, UTAH

CONTEXT PLAN

PROJECT NUMBER	PROJECT DATE
4767D	2/20/15
DRAWN BY	CHECKED BY
KFW	JVJ
PROJECT MANAGER	ROLE

C-002

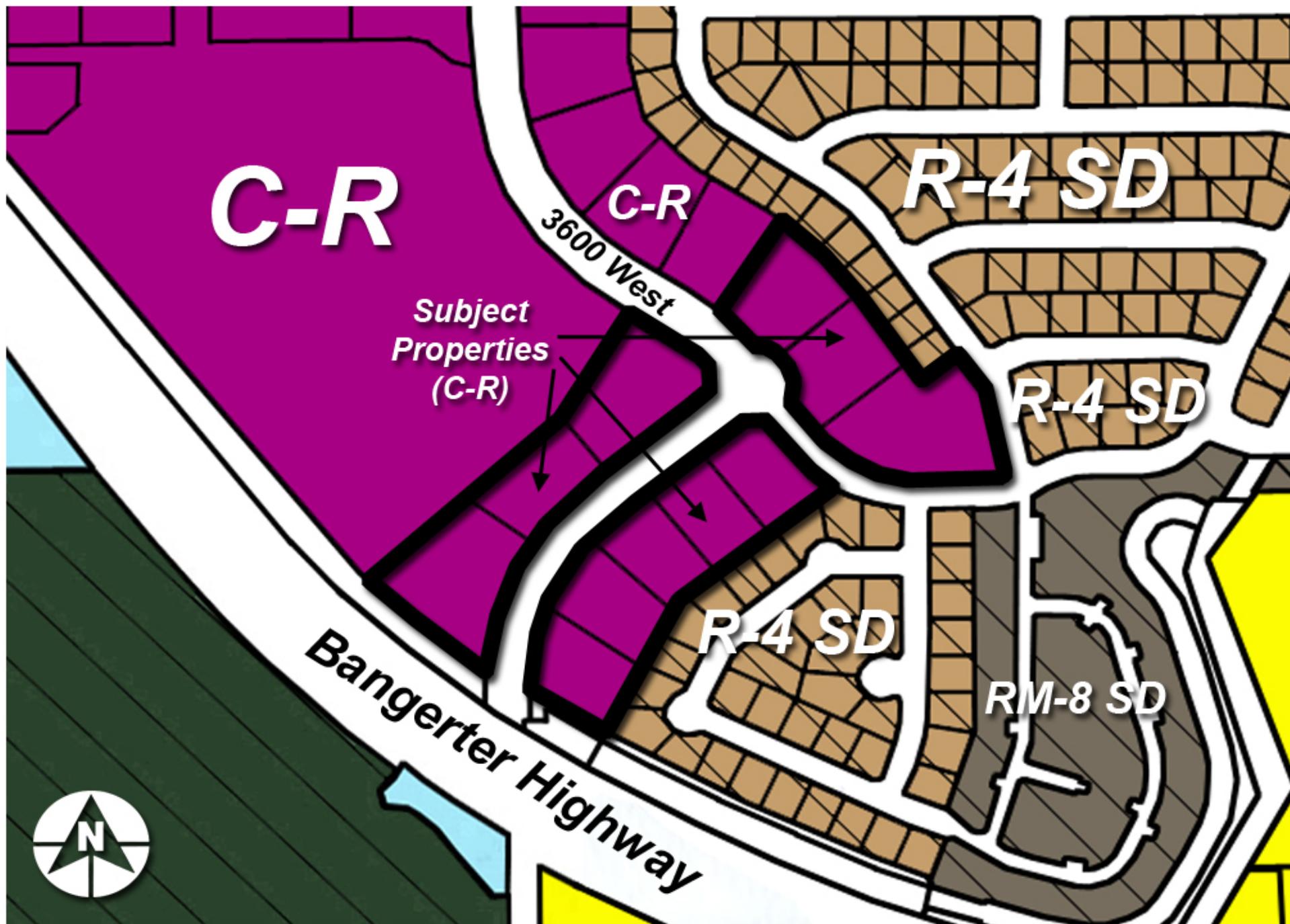


HAMILTON VIEW REZONE



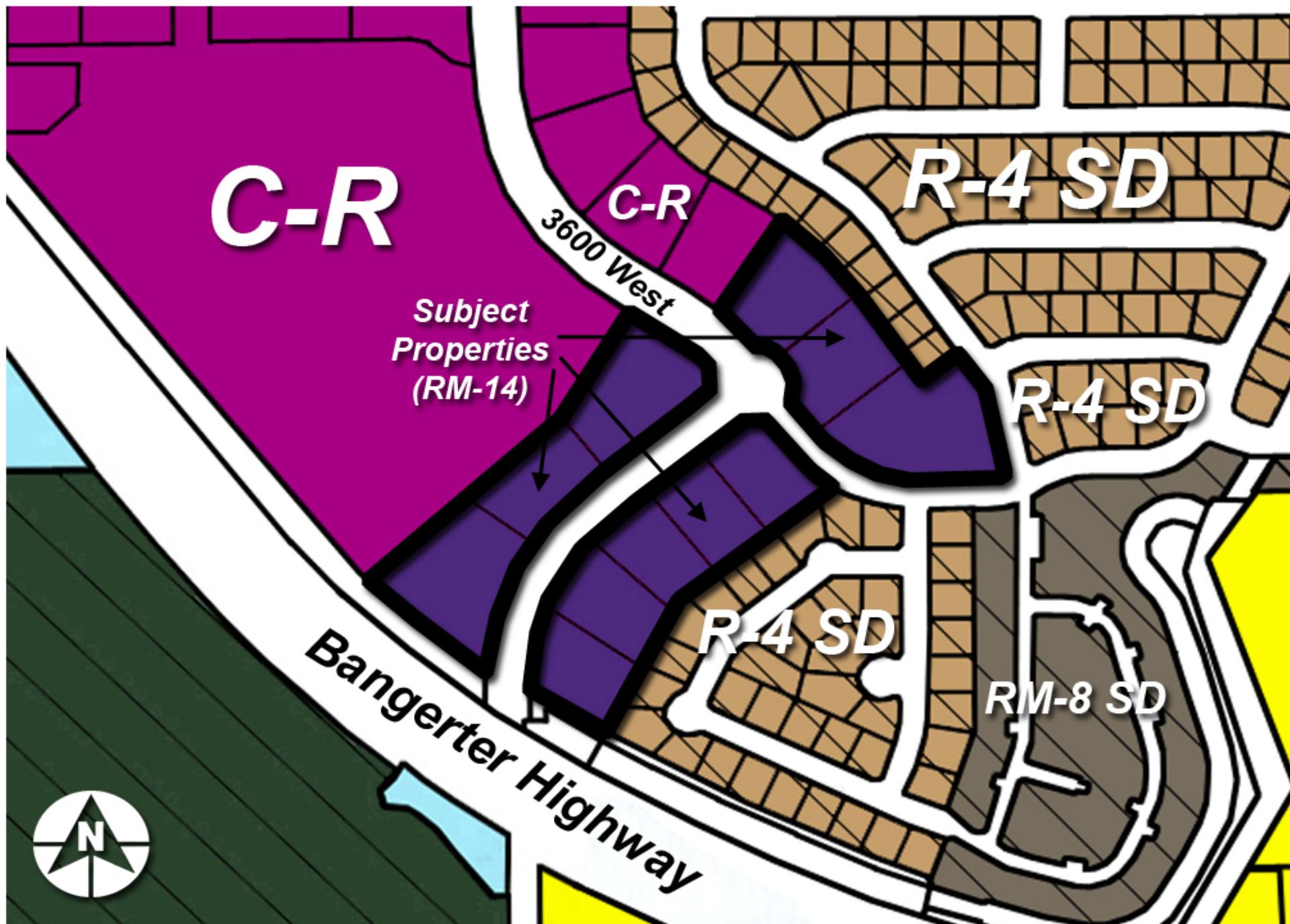
AERIAL VIEW

HAMILTON VIEW REZONE



ZONING MAP

HAMILTON VIEW REZONE



PROPOSED ZONING

1 RIVERTON CITY PLANNING COMMISSION
2 MEETING MINUTES

3
4 April 23, 2015

5
6 The Riverton City Planning Commission convened at 6:30 p.m. in the Riverton
7 City Municipal Building, 12830 South 1700 West, Riverton, Utah.

8
9 Planning Commission Members:

Staff:

10
11 James Endrizzi
12 Kent Hartley
13 Cade Bryant
14 Brian Russell
15 James Webb
16 Dennis Hansen

Andrew Aagard, City Planner
Casey Taylor, Attorney
Gordon Miner, Engineering

17
18 Chair Russell called the meeting to order. Chair Russell led the Pledge of
19 Allegiance.

20
21 I. PUBLIC HEARING

22
23 A. **REZONE**, REZONING 12.55 ACRES LOCATED AT APPROXIMATELY
24 13600 SOUTH HAMILTON VIEW ROAD (3600) FROM C-R
25 (COMMERCIAL REGIONAL) TO RM-14 (RESIDENTIAL MULTI-FAMILY
26 14 UNITS PER ACRE), ROSECREEK CROSSING LLC, APPLICANT.
27

28 City Planner, Andrew Aagard, presented the staff report and stated that the applicant,
29 Rosecreek Crossing LLC, submitted an application requesting 12.55 acres of property
30 at 13600 South Hamilton View Road be rezoned from C-R (Commercial Regional) to
31 RM-14, which is Residential Multi-family dwellings, 14 units per acre. Mr. Aagard
32 informed the Commission that the property is currently vacant with the surrounding
33 properties being zoned C-R and R4-SD. The commercial uses in the area were
34 described as a Walmart store and a BioLife Plasma Center. He stated that BioLife has
35 taken the last remaining commercial property with visibility from 13400 South. This has
36 left the properties isolated with poor visibility and access. Since the properties are not
37 highly desirable as commercial, the applicant was proposing a rezone to residential in
38 order to construct a medium-high to high density townhome development. Staff
39 believes this will serve as an appropriate buffer between the single-family residential
40 and commercial uses surrounding the subject property.
41

42 Mr. Aagard noted that the application includes an amendment to the General Plan
43 designation to high density residential for the area, which requires a minimum density of
44 eight units per acre. He reminded the Commission that tonight's hearing is only to
45 consider the rezone of the property. Any issues relating to the site plan will be reviewed
46 and discussed at a later date. Mr. Aagard stated that staff received only one negative

1 comment on the application pertaining to traffic. Staff recommended approval of the
2 application.

3
4 Chair Russell opened the public hearing.

5
6 Kevin Mabey identified himself as a representative of the Rosecreek Homeowners
7 Association and stated that they met with the applicant on several occasions and feel
8 this is an appropriate use for the property. The majority of the Homeowners Association
9 would like to see the request approved.

10
11 Anna Salis indicated that she lives in one of the local townhomes. Her concern was that
12 her townhome community was supposed to be the only one in the area. She was
13 worried that home values will decrease with more townhomes coming in. Ms. Salis
14 asked if the applicant would be bound to the site plan exactly as it was proposed.

15
16 There were no further public comments. Chair Russell closed the public hearing.

17
18 Chair Russell indicated that the rezone would be appropriate for the area.

19
20 In response to a question from the Commission, Mr. Aagard stated that the open space
21 requirement under the RM-14 Zone is 25%.

22
23 Chair Russell addressed Ms. Salis' question about the applicant being bound to this
24 proposal. He stated that the application would come before the Planning Commission
25 again with a site plan showing the proposed layout and other specifications at a later
26 date.

27
28 The applicant, Doug Young, stated that they have been trying to address all concerns
29 raised by the residents and have been working well with the Homeowners Association.
30 They were excited to move forward with the project.

31
32 **Commissioner Hansen moved that the Planning Commission APPROVE the**
33 **rezone of 12.55 acres located at approximately 13600 South Hamilton View Road**
34 **(3600 West) from C-R to RM-14 and amend the Riverton City General Plan from**
35 **Regional Commercial to High Density Residential. Commissioner Endrizzi**
36 **seconded the motion. Vote on motion: Chair Russell – Aye; Commissioner**
37 **Hansen – Aye; Commissioner Hartley – Aye; Commissioner Bryant – Nay;**
38 **Commissioner Endrizzi – Aye; Commissioner Webb – Aye. The motion passed 5-**
39 **to-1.**

40
41 **B. ORDINANCE ADOPTION, ADOPTION OF RM-14 ORDINANCE,**
42 **ALLOWING MULTI-FAMILY RESIDENTIAL DEVELOPMENT AT A**
43 **MAXIMUM DENSITY OF 14 UNITS PER ACRE, PROPOSED BY**
44 **RIVERTON CITY.**

45
46 Mr. Aagard presented the staff report and informed the Commission that Riverton City is
47 proposing a new ordinance that essentially amends the RM-12 in the RM-14 ordinance.



Issue Paper

Item No. 2.3

Presenter/Submitted By:	Mayor Applegarth	
Subject: Public Hearing and Resolution Adopting Final Amended Budgets for the 2014-2015 Fiscal Year	Meeting Date: June 16, 2015	
	Fiscal Impact:	
	Funding Source:	
Background: The City Council adopted a Final Budget for Fiscal Year 2014-2015 on June 17, 2014. During the course of the year amendments to the Budget have been necessary, as well as a final amendment being necessary at the end of Fiscal Year 2014-2015. Proper notice was published to hold a Public Hearing for the purpose of receiving public comment regarding the Final Amended Budget for 2014-2015 Fiscal Year.		
Recommendation: Hold a Public Hearing and adopt a resolution adopting the Final Amended Budget for Fiscal Year 2014-2015.		
Recommended Motion: "I move the City Council adopt <u>Resolution No. 15-47</u> - Adopting Final Amended Budgets for the 2014-2015 Fiscal Year."		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-47

A RESOLUTION OF THE RIVERTION CITY COUNCIL
ADOPTING FINAL AMENDED BUDGETS FOR THE 2014-2015 FISCAL YEAR

WHEREAS, State law requires the adoption of final amendments to the Fiscal Year 2014-2015 budgets for each entity located within the State of Utah; and

WHEREAS, the amended budgets comply with the requirements set out in U.C.A. § 10-6-128; and

WHEREAS, the budgets have been reviewed, considered, and adopted by the governing body and have now been hereby amended.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Riverton City, State of Utah, as follows:

1. That Riverton City adopts the Final Amended Budgets for the Fiscal Year beginning July 1, 2014, and ending June 30, 2015, as attached hereto.
2. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED by the City Council of Riverton, Utah, on this 16th day of June, 2015 by the following vote:

Council Member Brent Johnson	_____ Yes	_____ No
Council Member Trent Staggs	_____ Yes	_____ No
Council Member Sheldon Stewart	_____ Yes	_____ No
Council Member Tricia Tingey	_____ Yes	_____ No
Council Member Paul Wayman	_____ Yes	_____ No

RIVERTON CITY

[SEAL]

Bill Applegarth, Mayor

ATTEST:

Virginia Loader, MMC
Recorder

Account Number	Account Description	FY 2014-15 Amended Budget	6/16/2016 Requested Amendments	FY 2014-15 Amended Budget	Comments
General Fund Revenue					
10-27-417	GIS Fee	-	10,000	10,000	YTD = \$11,800 increased revenue line to cover replacement of copy machine
10-37-870	Contribution form Private Source	-	35,000	35,000	\$ 5,000 contribution for cemetery improvements \$30,000 contribution for improvements at corner of 12600 S and Redwood Rd
			45,000		
General Fund Expenditures					
10-63-705	Technical Equipment Purchases	61,150	10,000	71,150	Replace copy machine in fishbowl
10-64-700	Capital Outlay	7,000	30,000	37,000	Improvements to corner of 12600 S and Redwood - funded by contribution
10-67-700	Capital Outlay	3,000	5,000	8,000	contribution from private source for cemetery improvements
			45,000		
			-		
Road Impact Fee Revenues					
44-37-850	Use of Fund Balance	178,000	50,000	228,000	
44-38-740	Transfer from 2013 Bond Fund	50,000	(50,000)	-	Correct to budget amendment approved by City Council on 5-12-2015
	Total Road Impact Fee Revenues		-		
CIF Revenues					
45-37-850	Use of Fund Balance	35,000	(35,000)	-	
45-38-740	Transfer from 2013 Bond Fund	-	50,000	50,000	Correct to budget amendment approved by City Council on 5-12-2015
	Total CIF Revenues		15,000		
CIF Expenditures					
45-99-999	Addition to Fund Balance	-	15,000	15,000	
	Total CIF Expenditures		15,000		
			-		
Culinary Water Revenue					
51-37-850	Use of Fund Balance	870,995	150,000	1,020,995	conversion to JVW
	Total Culinary Water Revenues		150,000		
Culinary Water Expenses					
51-71-701	Cap Outlay - Conversion to JVW	-	150,000	150,000	conversion to JVW
	Total Culinary Water Revenues		150,000		
			-		

Account Number	Account Description	FY 2014-15 Amended Budget	6/16/2016 Requested Amendments	FY 2014-15 Amended Budget	Comments
Storm Water Utility Fund Revenue					
65-36-692	Proceeds from Sale of Assets	-	70,000	70,000	proceeds from old sweeper
	Total Storm Water Utility Revenue		70,000		
Storm Water Utility Fund Expenses					
65-48-720	Cap Outlay - Vehicles	220,000	16,000	236,000	Actual cost of new street sweeper higher than estimate
65-73-242	Postage	-	2,500	2,500	ommitted from original budget in oversight
65-99-999	Addition to Fund Balance	109,412	51,500	160,912	
	Total Storm Water Utility Expenses		70,000		
			-		
REDIIF Expenditures					
73-43-245	Website Maintenance	20,000	(10,000)	10,000	
73-43-310	Prof & Tech - Lobbyist	30,000	(6,000)	24,000	
73-69-230	Travel	25,000	15,000	40,000	
73-69-330	Education & Conferences	6,000	1,000	7,000	
	Total REDIIF Expenditures		-		



Issue Paper

Presenter/Submitted By:	Mayor Applegarth	
Subject: Public Hearing and Resolution adopting the Municipal Fee Schedule for the 2015-2016 Fiscal Year	Meeting Date: June 16, 2015	
	Fiscal Impact:	
	Funding Source:	
Background: The City imposes fees for various services rendered to the public. Each year, as part of the budgeting process, the City Council adopts a fee schedule for the ensuing fiscal year. The proposed fees have been incorporated into the revenue lines of the FY 2015-2016 Budget. The format of the fee schedule shows the current fee, proposed changes to existing fees, as well as any proposed new fees.		
Recommendation: <ul style="list-style-type: none"> • Discuss the proposed Fee Schedule • Hold a Public Hearing regarding the FY 2015-2016 Fee Schedule • Approve the proposed Fee Schedule 		
Recommended Motion: “I move the City Council adopt <u>Resolution No. 15-48</u> – Adopting the Municipal Fee Schedule for the 2015-2016 Fiscal Year.”		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-48

A RESOLUTION OF THE RIVERTON CITY COUNCIL
ADOPTING A MUNICIPAL FEE SCHEDULE FOR THE 2015-2016 FISCAL YEAR

WHEREAS, the Riverton City Council desires to be proactive in providing information for the public that is easily accessible; and

WHEREAS, all fees charged for services have been clearly identified in one fee schedule to be adopted annually and placed on the City’s website; and

WHEREAS, the fees listed in the Riverton City Municipal Fee Schedule for FY 2015-2016 reflect actual costs to the City for said services; and

WHEREAS, the City Council desires to bring said fees into perspective with current costs considerations and provide better access for the public.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Riverton City, State of Utah, as follows:

1. The City Council hereby desires to adopt the “Riverton City Municipal Fee Schedule for FY 2015-2016”, as attached hereto.
2. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED by the City Council of Riverton, Utah, on this 16th day of June, 2014 by the following vote:

Council Member Brent Johnson	_____ Yes	_____ No
Council Member Trent Staggs	_____ Yes	_____ No
Council Member Sheldon Stewart	_____ Yes	_____ No
Council Member Tricia Tingey	_____ Yes	_____ No
Council Member Paul Wayman	_____ Yes	_____ No

RIVERTON CITY

[SEAL]

Bill Applegarth, Mayor

ATTEST:

Virginia Loader, MMC
Recorder

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
41	GENERAL GOVERNMENT				
1	License - Business - Simple	10-23-214	\$50.00		July 1, 2004
2	License - Business - Conditional Use	10-23-214	\$50.00		July 1, 2004
3	License - Business - Commercial	10-23-214	\$200.00		March 1, 2005
4	Late Fee - Business License (paid after 30 days late)	10-23-214	25% of license		March 1, 2005
5	Late Fee - Business License (paid after 60 days late)	10-23-214	50% of license		March 1, 2005
6	Late Fee - Business License (paid after 90 days late)	10-23-214	100% of license		March 1, 2005
7	License - Cabaret	10-23-214	\$100.00		date unknown
8	License - Amusement Device (each)	10-23-214	\$35.00		date unknown
9	License - Pool Table (each)	10-23-214	\$25.00		date unknown
10	License - Beer	10-23-211	\$200.00		July 1, 2004
11	License - Fire Works	10-23-214	\$250.00		date unknown
12	License - Solicitor / Door-to-door	10-23-214	\$15.00		September 1, 2006
13	Return Check Charge	10-34-523	\$20.00		July 1, 2000
14	Copy of C.D.	10-34-415	\$2.00		date unknown
15	Copy per page - 8 x 10 black and white (maps excluded)	10-34-415	\$0.10		date unknown
16	Copy per page - 8 x 10 color (maps excluded)	10-34-415	\$0.20		date unknown
17	Copy per page - oversized black and white (maps excluded)	10-34-415	\$0.20		date unknown
18	Copy per page - oversized copy (copy center outside City)(maps excluded))	10-34-415	cost		July 1, 2007
19	Research fee	10-36-690	actual labor costs		July 1, 2007
42	COURT				
1	Traffic School Fees	10-33-520	\$45.00		July 1, 2001
2	Plea in abeyance fee	10-33-511	\$25.00		regulated by State
3	Late Fee	10-33-511	\$50.00		regulated by State
4	Small Claims Filing - \$0 to \$2,000	10-33-511	\$60.00		regulated by State
5	Small Claims Filing - \$2,000 to \$7,500	10-33-511	\$100.00		regulated by State
6	Small Claims Filing - \$7,500 - \$10,000	10-33-511	\$185.00		regulated by State
44	CEMETERY				
1	Opening & Closing of Graves	10-32-483	\$300.00		July 1, 2007
2	Opening & Closing of Graves - Weekends & Holidays	10-32-483	\$450.00		July 1, 2007
3	Opening & Closing of Graves - Infant/Newborn/Cremation	10-32-483	\$125.00		date unknown
4	Opening & Closing of Graves - Infant/Newborn/Cremation Weekends & Holidays	10-32-483	\$187.50		January 4, 2011
5	Grave Purchase - Resident Infant or Cremation	10-32-481	\$225.00		November 13, 2012
6	Grave Purchase - Resident	10-32-481	\$450.00		July 1, 2001
7	Grave Purchase - Non-Resident	10-32-481	\$1,200.00		July 1, 1999
8	Grave Purchase - Non-Resident Infant or Cremation	10-32-481	\$600.00		November 13, 2012
9	Lot Transfer Fee	10-32-481	\$50.00		July 1, 2012
10	Buy Back of Cemetery Lots	10-32-481	current lot price less \$50 admin / lot		November 1, 2011
51	PLANNING & ZONING AND ENGINEERING				
1	Master Site Plan (0 - 5 acres)	10-27-325	\$2,655.00		July 1, 2008
2	Master Site Plan (6 - 10 acres)	10-27-325	\$3,225.00		July 1, 2008
3	Master Site Plan (11 - 19 acres)	10-27-325	\$3,765.00		July 1, 2008
4	Master Site Plan (20+ acres)	10-27-325	\$4,320.00		July 1, 2008

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
5	Minor Subdivision	10-27-420	\$660.00		July 1, 2008
6	Preliminary Subdivision Plat (3 - 49 lots)	10-27-420	\$1,530.00		July 1, 2008
7	Preliminary Subdivision Plat (50 - 99 lots)	10-27-420	\$2,085.00		July 1, 2008
8	Preliminary Subdivision Plat (100 - 149 lots)	10-27-420	\$2,625.00		July 1, 2008
9	Preliminary Subdivision Plat (150+ lots)	10-27-420	\$3,180.00		July 1, 2008
10	Per Lot Fee - Preliminary Subdivision	10-27-420	\$55.00		July 1, 2008
11	Single Phase Subdivision (4 - 10 lots)	10-27-420	\$1,050.00		July 1, 2008
12	Single Phase Subdivision (11 - 20 lots)	10-27-420	\$2,100.00		July 1, 2008
13	Per Lot Fee - Single Phase Subdivision	10-27-420	\$150.00		July 1, 2008
14	General Plan Amendment (0 - 9 acres)	10-27-424	\$750.00		July 1, 2008
15	General Plan Amendment (10 - 19 acres)	10-27-424	\$1,500.00		July 1, 2008
16	General Plan Amendment (20 - 49 acres)	10-27-424	\$3,000.00		July 1, 2008
17	General Plan Amendment (50+ acres)	10-27-424	\$3,750.00		July 1, 2008
18	Final Site Plan (0 - 5 acres)	10-27-325	\$1,260.00		July 1, 2008
19	Final Site Plan (6 - 10 acres)	10-27-325	\$1,815.00		July 1, 2008
20	Final Site Plan (11 - 19 acres)	10-27-325	\$2,355.00		July 1, 2008
21	Final Site Plan (20+ acres)	10-27-325	\$2,910.00		July 1, 2008
22	Final Subdivision Plat (4 - 49 lots)	10-27-420	\$1,740.00		July 1, 2008
23	Final Subdivision Plat (50 - 99 lots)	10-27-420	\$2,160.00		July 1, 2008
24	Final Subdivision Plat (100 - 149 lots)	10-27-420	\$2,580.00		July 1, 2008
25	Final Subdivision Plat (150+ lots)	10-27-420	\$3,000.00		July 1, 2008
26	Per Lot Fee - Final Subdivision Plat	10-27-420	\$150.00		July 1, 2008
27	GIS Fee Residential	10-27-417	\$50/lot - \$100 min residential		November 13, 2012
28	GIS Fee Non-Residential	10-27-417	75'/100' frontage \$500 min or \$500/sheet		November 13, 2012
29	Minor Subdivision/Amended Plat	10-27-424	\$660.00		July 1, 2008
30	Rezone/General Plan Amendment (0-2 acres)	10-27-424	\$425.00		July 1, 2011
31	Rezone/General Plan Amendment (3-9 acres)	10-27-424	\$885.00		July 1, 2011
32	Rezone/General Plan Amendment (10 - 19 acres)	10-27-424	\$1,155.00		July 1, 2008
33	Rezone/General Plan Amendment (20 - 49 acres)	10-27-424	\$1,575.00		July 1, 2008
34	Rezone/General Plan Amendment (50+ acres)	10-27-424	\$2,160.00		July 1, 2008
35	Ordinance Text Change	10-27-424	\$750.00		July 1, 2008
36	Conditional Use Permit	10-27-421	\$300.00		July 1, 2008
37	Conditional Use/Home Occupation	10-27-421	\$175.00		July 1, 2008
38	Board of Adjustment Application Fee	10-27-416	\$275.00		July 1, 2008
39	Multi-Family/Condo Developments (0 - 40 units)	10-27-325	\$1,785.00		July 1, 2008
40	Multi-Family/Condo Developments (41 - 80 units)	10-27-325	\$2,760.00		July 1, 2008
41	Multi-Family/Condo Developments (81 - 119 units)	10-27-325	\$4,260.00		July 1, 2008
42	Multi-Family/Condo Developments (120+ units)	10-27-325	\$5,325.00		July 1, 2008
43	Temporary sign permit (each sign)	10-27-419	\$25.00		July 1, 2001
44	Permanent Sign Permit (each sign)	10-27-419	\$100.00		July 1, 2008
45	Sign Permit 0 - 2 acre Development	10-27-419	\$165.00		July 1, 2008
46	Sign Permit 3 - 5 acre Development	10-27-419	\$285.00		July 1, 2008
47	Sign Permit 6 - 9 acre Development	10-27-419	\$420.00		July 1, 2008

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
48	Sign Permit 10+ acre Development	10-27-419	\$540.00		July 1, 2008
49	Sign Installed without Permit	10-27-419	Double Fee		date unknown
50	Advertising/Newspaper - Public Notice	10-27-419	\$75.00		date unknown
51	Advertising - per address - Public Notice	10-27-419	\$0.50		July 1, 2007
52	Encroachment Permit - for cuts - 500 sq. feet additional .25/sq. feet	10-24-227	\$325 base + \$.25/sq. foot		date unknown
53	Land Disturbance Permit Fee - Residential	10-24-227	\$25 per Permit		July 1, 2013
54	Land Disturbance Permit Fee	10-24-227	\$25 minimum or \$25 an acre up to \$200 max		July 1, 2010
55	Public Works Inspection (each lot)	10-27-325	\$40.00		July 1, 2008
56	Public Works Re-Inspection	10-27-325	\$50.00		July 1, 2008
57	Bond Processing Fee (Escrows, Cash Bonds, LC, Surety Bonds, etc.)	10-27-325	\$300.00		July 1, 2008
58	Street Light Connection Fee (each light)	10-34-690	\$180.00		July 1, 2010
59	Maps - Zoning or General Plan - 2'x3'	10-34-415	\$12.00		July 1, 1999
60	Maps - Zoning or General Plan - 11"x17"	10-34-415	\$4.00		July 1, 1999
61	Maps - Base - 2'x3'	10-34-415	\$5.00		July 1, 1999
62	Maps - Base - 11"x17"	10-34-415	\$2.00		July 1, 1999
63	Lane Rental < 500 feet	10-24-227	\$100 a day each lane		July 1, 2012
64	Lane Rental > 500 feet	10-24-227	\$500 a day each lane		July 1, 2012
65	Road Closure Arterial * if Approved on Permit	10-24-227	\$1,000 a day 1/2 mile or less \$500 each additional 1/2 mile		July 1, 2012
66	Road Closure Collector * if Approved on Permit	10-24-227	\$500 a day 1/2 mile or less \$500 each additional 1/2 mile		July 1, 2012
67	Road Closure Local * if Approved on Permit	10-24-227	\$100 a day 1/2 Mile or less \$500 each additional 1/2 mile		July 1, 2012
53	IMPACT FEES				
1	Impact Fees - Parks & Open Space				
2	Impact Fees - Parks & Open Space (each dwelling unit)	41-34-871	\$2,675.32		October 13, 2008
3	Impact Fees - Transportation - Residential				
4	Impact Fees - Roads - Single Family Dwelling (each dwelling unit)	44-34-871	\$764.00		March 4, 2011
5	Impact Fees - Roads - Apartment Building (each dwelling unit)	44-34-871	\$469.00		March 4, 2011
6	Impact Fees - Roads - Condo / Townhouse (each dwelling unit)	44-34-871	\$393.00		March 4, 2011
7	Impact Fees - Roads - Mobile Home (each occupied dwelling unit)	44-34-871	\$446.00		March 4, 2011
8	Impact Fees - Roads - Assisted Living (each dwelling unit)	44-34-871	\$166.00		March 4, 2011
9	Impact Fees - Transportation - Industrial				
10	Impact Fees - Roads - Light Industrial (each 1000 sq. ft.)	44-34-872	\$1,144.00		March 4, 2011
11	Impact Fees - Roads - Manufacturing (each 1000 sq. ft.)	44-34-872	\$861.00		March 4, 2011
12	Impact Fees - Roads - Warehousing (each 1000 sq. ft.)	44-34-872	\$377.00		March 4, 2011
13	Impact Fees - Roads - Mini-Warehouse (each 1000 sq. ft.)	44-34-872	\$307.00		March 4, 2011
14	Impact Fees - Transportation - Lodging				
15	Impact Fees - Roads - Hotel Lodging (each room)	44-34-872	\$409.00		March 4, 2011
16	Impact Fees - Roads - Motel Lodging (each room)	44-34-872	\$326.00		March 4, 2011
17	Impact Fees - Transportation - Recreational				
18	Impact Fees - Roads - Golf Course (per hole)	44-34-872	\$1,929.00		March 4, 2011
19	Impact Fees - Roads - Movie Theater-w/ matinee (each seat)	44-34-872	\$49.00		March 4, 2011
20	Impact Fees - Roads - Multiplex Movie Theater (each seat)	44-34-872	\$56.00		March 4, 2011
21	Impact Fees - Roads - Health/Fitness Club (each 1000 sq. ft.)	44-34-872	\$2,450.00		March 4, 2011

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
22	Impact Fees - Transportation - Institutional				
23	Impact Fees - Roads - Elementary School (each 1000 sq. ft.)	44-34-872	\$899.00		March 4, 2011
24	Impact Fees - Roads - Middle / Jr High School (each 1000 sq. ft.)	44-34-872	\$885.00		March 4, 2011
25	Impact Fees - Roads - High School (each 1000 sq. ft.)	44-34-872	\$721.00		March 4, 2011
26	Impact Fees - Roads - Church (each 1000 sq. ft.)	44-34-872	\$409.00		March 4, 2011
27	Impact Fees - Roads - Day Care Center (each 1000 sq. ft.)	44-34-872	\$9,262.00		March 4, 2011
28	Impact Fees - Transportation - Medical				
29	Impact Fees - Roads - Hospital (each 1000 sq. ft.)		\$791.00		March 4, 2011
30	Impact Fees - Roads - Nursing Home (each 1000 sq. ft.)	44-34-872	\$513.00		March 4, 2011
31	Impact Fees - Roads - Animal Hospital / Veterinary Clinic (each 1000 sq. ft.)	44-34-872	\$3,275.00		March 4, 2011
32	Impact Fees - Transportation - Office				
33	Impact Fees - Roads - General Office Building (each 1000 sq. ft.)	44-34-872	\$1,034.00		March 4, 2011
34	Impact Fees - Roads - Medical/Dental Office Building (each 1000 sq. ft.)	44-34-872	\$2,401.00		March 4, 2011
35	Impact Fees - Transportation - Retail				
36	Impact Fees - Roads - Building Materials and Lumber (each 1000 sq. ft.)	44-34-872	\$2,306.00		March 4, 2011
37	Impact Fees - Roads - Free-standing Discount Superstore (each 1000 sq. ft.)	44-34-872	\$2,303.00		March 4, 2011
38	Impact Fees - Roads - Specialty Retail (each 1000 sq. ft.)	44-34-872	\$1,241.00		March 4, 2011
39	Impact Fees - Roads - Free-standing Discount Store (each 1000 sq. ft.)	44-34-872	\$2,880.00		March 4, 2011
40	Impact Fees - Roads - Hardware / Paint Store (each 1000 sq. ft.)	44-34-872	\$2,485.00		March 4, 2011
41	Impact Fees - Roads - Garden Center / Nursery (each 1000 sq. ft.)	44-34-872	\$1,951.00		March 4, 2011
42	Impact Fees - Roads - Shopping Center (each 1000 sq. ft.)	44-34-872	\$1,708.00		March 4, 2011
43	Impact Fees - Roads - New Car Sales (each 1000 sq. ft.)	44-34-872	\$1,294.00		March 4, 2011
44	Impact Fees - Roads - Automobile Parts Sales (each 1000 sq. ft.)	44-34-872	\$2,365.00		March 4, 2011
45	Impact Fees - Roads - Tire Store (each 1000 sq. ft.)	44-34-872	\$2,073.00		March 4, 2011
46	Impact Fees - Roads - Free-standing Supermarket (each 1000 sq. ft.)	44-34-872	\$4,663.00		March 4, 2011
47	Impact Fees - Roads - Convenience Market - 24 hrs. (each 1000 sq. ft.)	44-34-872	\$14,184.00		March 4, 2011
48	Impact Fees - Roads - Discount Club (each 1000 sq. ft.)	44-34-872	\$2,265.00		March 4, 2011
49	Impact Fees - Roads - Home Improvement Superstore (each 1000 sq. ft.)	44-34-872	\$855.00		March 4, 2011
50	Impact Fees - Roads - Department Store (each 1000 sq. ft.)	44-34-872	\$815.00		March 4, 2011
51	Impact Fees - Roads - Apparel Store (each 1000 sq. ft.)	44-34-872	\$1,754.00		March 4, 2011
52	Impact Fees - Roads - Pharmacy/Drug Store no Drive-Thru (each 1000 sq. ft.)	44-34-872	\$2,746.00		March 4, 2011
53	Impact Fees - Roads - Pharmacy/Drug Store with Drive-Thru (each 1000 sq. ft.)	44-34-872	\$3,663.00		March 4, 2011
54	Impact Fees - Roads - Furniture Store (each 1000 sq. ft.)	44-34-872	\$147.00		March 4, 2011
55	Impact Fees - Roads - Video Rental Store (each 1000 sq. ft.)	44-34-872	\$6,229.00		March 4, 2011
56	Impact Fees - Transportation - Services				
57	Impact Fees - Roads - Bank, Drive-Thru (each 1000 sq. ft.)	44-34-872	\$9,496.00		March 4, 2011
58	Impact Fees - Roads - Restaurant - Quality (each 1000 sq. ft.)	44-34-872	\$2,911.00		March 4, 2011
59	Impact Fees - Roads - Restaurant - High Turnover (each 1000 sq. ft.)	44-34-872	\$4,410.00		March 4, 2011
60	Impact Fees - Roads - Fast Food with Drive-Thru (each 1000 sq. ft.)	44-34-872	\$11,741.00		March 4, 2011
61	Impact Fees - Roads - Quick Lubrication (each servicing positions)	44-34-872	\$2,089.00		March 4, 2011
62	Impact Fees - Roads - Automobile Care Center (each 1000 sq. ft.)	44-34-872	\$1,689.00		March 4, 2011
63	Impact Fees - Roads - Automobile Parts and Service Center (each 1000 sq. ft.)	44-34-872	\$1,764.00		March 4, 2011
64	Impact Fees - Roads - Gas Station (each fueling position)	44-34-872	\$5,582.00		March 4, 2011
65	Impact Fees - Roads - Gas Station with Convenience Mkt (each fueling position)	44-34-872	\$4,085.00		March 4, 2011
66	Impact Fees - Roads - Self-Service Car Wash (each stall)	44-34-872	\$2,230.00		March 4, 2011

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
67	Impact Fees - Culinary Water				
68	Culinary Impact Fee 3/4"	52-34-871	\$2,278.00		October 13, 2008
69	Culinary Impact Fee 1"	52-34-871	\$4,050.00		October 13, 2008
70	Culinary Impact Fee 1-1/2"	52-34-871	\$9,113.00		October 13, 2008
71	Culinary Impact Fee 2"	52-34-871	\$16,200.00		October 13, 2008
72	Culinary Impact Fee 3"	52-34-871	\$36,450.00		October 13, 2008
73	Culinary Impact Fee >3"	52-34-871	see IFFP & IFA		date unknown
74	Impact Fees - Secondary Water				
75	Impact Fees - Secondary Water (Residential) - 1"	54-34-871	\$2,902.75		October 13, 2008
76	Impact Fees - Secondary Water (Commercial) - 1 1/2"	54-34-871	\$6,531.75		October 13, 2008
77	Impact Fees - Secondary Water (Commercial) - 2"	54-34-871	\$11,612.00		October 13, 2008
78	Impact Fees - Secondary Water (Commercial) - 2 1/2"	54-34-871	\$18,143.75		October 13, 2008
79	Impact Fees - Secondary Water (Commercial) - 3"	54-34-871	\$26,127.00		October 13, 2008
80	Impact Fees - Secondary Water (Commercial) - > 3"	54-34-871	see IFFP & IFA		October 13, 2008
81	Impact Fees - Storm Drain				
82	Impact Fees - Storm Drain (each acre)	66-34-871	\$5,699.00		October 13, 2008
56	BUILDING				
1	***All valuations are calculated using current IBC Valuation Tables***				
2	Permits - Building	10-27-221	based on the 1994 modified UBC Valuation Fee Table		July 1, 2005
3	Detached Accessory Structure (formally Garage)	10-27-425	\$25 / sq. ft.		date unknown
4	Basement - unfinished w/ house permit	10-27-425	\$15 / sq. ft.		July 1, 2005
5	Basement - finished w/ house permit	10-27-425	\$25 / sq. ft.		July 1, 2012
6	Basement - finished after occupancy	10-27-425	\$10 / sq. ft.		July 1, 2005
7	Plan Check Fee - Residential	10-27-425	45% of Bldg Permit Fee		date unknown
8	Admin Fee - Residential MFD (with same floor plan after 1st review)	10-27-425	25% of Bldg Permit Fee		July 1, 2007
9	Plan Check Fee - Commercial	10-27-426	65% of Bldg Permit Fee		date unknown
10	Plan Check Fee - Basement finishes, accessory structures, additions, etc.	10-27-425	\$25.00		date unknown
11	Subsequent Review of Plans – All Departments	10-27-425	\$90.00		July 1, 2006
12	Inspections	10-27-427	\$47.00		date unknown
13	Permits - Demolition	10-27-427	\$47.00		date unknown
14	Permits - Temporary Power	10-27-427	\$47.00		date unknown
15	Inclement Weather Bond	10-14-256	\$500 minimum or Engineer's Estimate which ever is greater		July 1, 2013
16	Frontage Improvement Bond - Curb, Gutter, Asphalt Tie in, and Sidewalk	10-14-257	\$500 minimum or Engineer's Estimate which ever is greater		July 1, 2006
57	CODE ENFORCEMENT				
1	Abatement of Real Property	10-33-530	\$50/hour (1 hr. minimum)	Contracted Cost	July 1, 2003
2	Civil Abatement Charge - 1st citation	10-33-511	\$25 a day / violation		July 1, 2003
3	Civil Abatement Charge - 2nd citation	10-33-511	\$50 a day / violation		July 1, 2003
4	Civil Abatement Charge - 3rd citation	10-33-511	\$100 a day / violation		July 1, 2003
5	Reinspection Fee	10-33-530	\$50.00		July 1, 2003
6	Administrative Fee	10-33-530	\$100.00		July 1, 2003

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
64	MAIN PARK				
1	Note: Resident Fees are for residents of Riverton only when using the Main Park.				
2	Old Dome Meeting Hall				
3	Conference Room (per hour, minimum 2 hours)				
4	Resident	10-31-424	\$25.00		April, 9 2015
5	All Others	10-31-424	\$45.00		April, 9 2015
6	Lower Level (per hour, minimum 2 hours)				
7	Resident	10-31-424	\$25.00		April, 9 2015
8	All Others	10-31-424	\$45.00		April, 9 2015
9	Old Dome Meeting Hall (main floor, kitchen, plaza)				
10	Resident	10-31-424	\$600.00		April, 9 2015
11	All Others	10-31-424	\$1,200.00		April, 9 2015
12	Outdoor Pavilions				
13	Main Park Small Pavilion				
14	Resident - half day	10-31-425	\$25.00		April, 9 2015
15	Resident - full day	10-31-425	\$37.50		April, 9 2015
16	All Others - half day	10-31-425	\$50.00		April, 9 2015
17	All Others - full day	10-31-425	\$75.00		April, 9 2015
18	Main Park Large Pavilion				
19	Resident - half day	10-31-425	\$75.00		April, 9 2015
20	Resident - full day	10-31-425	\$125.00		April, 9 2015
21	All Others - half day	10-31-425	\$125.00		April, 9 2015
22	All Others - full day	10-31-425	\$200.00		April, 9 2015
23	Main Park - Kitchen				
24	Resident - half day	10-31-425	\$300.00		April, 9 2015
25	Resident - full day	10-31-425	\$500.00		April, 9 2015
26	All Others - half day	10-31-425	\$600.00		April, 9 2015
27	All Others - full day	10-31-425	\$1,000.00		April, 9 2015
28	Main Park - BBQ Add on	10-31-422	\$50.00		April, 9 2015
29	Rodeo Arena				
30	Rodeo Arena without lights per hour				
31	Volunteer organizations formally recognized by Riverton City	10-31-477	No Charge		July 1, 2010
32	Other tax-supported and non-profit organizations	10-31-477	No charge		July 1, 2010
33	Resident	10-31-477	\$10.00		April, 9 2015
34	All Others	10-31-477	\$20.00		April, 9 2015
35	Rodeo Arena with lights per hour				
36	Volunteer organizations formally recognized by Riverton City	10-31-477	\$15.00		July 1, 2010
37	Other tax-supported and non-profit organizations	10-31-477	\$15.00		July 1, 2010
38	Resident	10-31-477	\$20.00		April, 9 2015
39	All Others	10-31-477	\$40.00		April, 9 2015
40	Rodeo Arena Concession Stand per hour (3 hour minimum)				
41	Resident	10-31-477	\$20.00		April, 9 2015
42	All Others	10-31-477	\$40.00		April, 9 2015

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
43	OTHER CITY OWNED PROPERTY				
44	Note: Resident Fees are for residents of Riverton, Bluffdale & Herriman.				
45	Civic Center Space hourly rates (2-hour minimum)				
46	Auditorium with Pre-function Lobby - Non-commercial	10-28-479	\$60.00		March 1, 2005
47	Auditorium with Pre-function Lobby - Commercial	10-28-479	\$90.00		July 1, 2010
48	Cafeteria - with kitchen - Non-commercial	10-28-479	\$45.00		March 1, 2005
49	Cafeteria - with kitchen - Commercial	10-28-479	\$67.50		July 1, 2010
50	Music Room - with kitchen - Non-commercial	10-28-479	\$45.00		March 1, 2005
51	Music Room - with kitchen - Commercial	10-28-479	\$67.50		July 1, 2010
52	Med Multi Purpose Room - Non-commercial	10-28-479	\$20.00		March 1, 2005
53	Med Multi Purpose Room - Commercial	10-28-479	\$30.00		July 1, 2010
54	Large Multi Purpose Room - Non-commercial	10-28-479	\$35.00		March 1, 2005
55	Large Multi Purpose Room - Commercial	10-28-479	\$52.50		July 1, 2010
56	Equipment Reservation Fees (each item)				
57	Easel	10-31-422	\$2.00		July 1, 2010
58	Piano - Performance (Auditorium Only)	10-31-422	\$20.00		July 1, 2010
59	Projector Screen - Large 15' x 10'	10-31-422	\$50.00		July 1, 2010
60	TV and DVD/VCR Player	10-31-422	\$10.00		July 1, 2010
61	Civic Center Space (rented for 5 or more consecutive hours)	10-28-479	25% discount		December 2, 2008
62	Outdoor Parks and Pavilions				
63	Park Pavilion - Non-commercial Resident - half day	10-31-420	\$25.00		July 1, 2010
64	Park Pavilion - Non-commercial Resident - full day	10-31-420	\$37.50		July 1, 2010
65	Park Pavilion - Non-commercial Non-Resident - half day	10-31-420	\$50.00		January 1, 2002
66	Park Pavilion - Non-commercial Non-Resident - full day	10-31-420	\$75.00		January 1, 2002
67	Park Pavilion - Commercial Resident - half day	10-31-420	\$37.50		July 1, 2010
68	Park Pavilion - Commercial Resident - full day	10-31-420	\$56.25		July 1, 2010
69	Park Pavilion - Commercial Non-Resident - half day	10-31-420	\$75.00		July 1, 2010
70	Park Pavilion - Commercial Non-Resident - full day	10-31-420	\$112.50		July 1, 2010
71	C. R. Hamilton - Indoor Pavilion				
72	Park Pavilion - Non-commercial Resident - half day	10-31-421	\$120.00		July 1, 2010
73	Park Pavilion - Non-commercial Resident - full day	10-31-421	\$180.00		July 1, 2010
74	Park Pavilion - Non-commercial Non-Resident - half day	10-31-421	\$240.00		July 1, 2010
75	Park Pavilion - Non-commercial Non-Resident - full day	10-31-421	\$360.00		July 1, 2010
76	Park Pavilion - Commercial Resident - half day	10-31-421	\$180.00		July 1, 2010
77	Park Pavilion - Commercial Resident - full day	10-31-421	\$270.00		July 1, 2010
78	Park Pavilion - Commercial Non-Resident - half day	10-31-421	\$360.00		July 1, 2010
79	Park Pavilion - Commercial Non-Resident - full day	10-31-421	\$540.00		July 1, 2010
80	Park Pavilion - Additional Hour	10-31-421	\$20.00		July 1, 2013

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
81	Field Reservations (all fees are per hour unless otherwise noted)				
82	Fields without lights				
83	Volunteer organizations formally recognized by Riverton City	10-31-473	No Charge		July 1, 2010
84	Other tax-supported and non-profit organizations	10-31-473	No charge		July 1, 2010
85	Non-Commercial Resident	10-31-473	\$15.00		July 1, 2010
86	Non-Commercial Non-Resident	10-31-473	\$30.00		July 1, 2010
87	Commercial Resident	10-31-473	\$22.50		July 1, 2010
88	Commercial Non-Resident	10-31-473	\$45.00		July 1, 2010
89	Fields with lights				
90	Volunteer organizations formally recognized by Riverton City	10-31-473	\$30.00		July 1, 2010
91	Other tax-supported and non-profit organizations	10-31-473	\$30.00		July 1, 2010
92	Non-Commercial Resident	10-31-473	\$30.00		July 1, 2010
93	Non-Commercial Non-Resident	10-31-473	\$60.00		July 1, 2010
94	Commercial Resident	10-31-473	\$45.00		July 1, 2010
95	Commercial Non-Resident	10-31-473	\$90.00		July 1, 2010
96	Additional Field Reservation Fees				
97	Field Prep - Baseball/Softball (line and drag for each field)	10-31-435	\$25.00		July 1, 2010
98	Girls/Adult Softball	10-31-435	\$44.00	Contracted Rate	July 1, 2011
99	Little League Baseball	10-31-435	\$37.00		July 1, 2011
100	Regulation Size Baseball	10-31-435	\$48.00		July 1, 2011
101	Field Prep - Soccer/Football/Lacrosse (painting each field)	10-31-435	\$25.00		July 1, 2010
102	Initial Set-up - Soccer/Football/Lacrosse (each field)	10-31-435	\$100.00		July 1, 2010
103	Concession Stand (flat rate each event/season)	10-31-473	\$100.00		July 1, 2010
104	Score Booth	10-31-473	No charge		July 1, 2010
105	Field Reservation Fees (rented for 5 or more consecutive hours)	10-31-473	25% Discount		July 1, 2010
106	Volunteer Organizations Participant Fee	10-31-423	\$3.00 each player		July 1, 2013
107	Special Events (Non-City Sponsored Events)				
108	City Staff (per hour per staff)	10-28-479	\$30.00	Labor Cost	July 1, 2010
109	Supplies (flat rate per event: toilet paper, soap, etc.)	10-28-479	\$30.00		July 1, 2010
110	Facility (see appropriate facility fee schedule)				July 1, 2010

RIVERTON CITY Fee Schedule for FY 2016

	DESCRIPTION	ACCT #	CURRENT FEE	PROPOSED FEE	EFFECTIVE DATE
65	UTILITIES (monthly billing)				
1	Culinary Water				
2	Base Rate - Per Meter	51-35-718	\$2.50		May 1, 2015
3	per 1,000 Gallons	51-35-718	\$3.91		May 1, 2015
4	Senior Circuit Breaker Base Rate 0-10,000 Gallons	51-35-718	\$4.00		July 1, 2006
5	10,000-30,000 Gallons - per 1,000	51-35-718	\$1.25		July 1, 2006
6	Golf Course Rate	51-35-718	Jordan Water Conservancy Rate + 10%		July 1, 2008
7	City Use Rate	51-35-718	Jordan Water Conservancy Rate + 10%		June 17, 2014
8	New Customer Account Setup Fee on New and Existing Homes	51-35-713	\$20.00		date unknown
9	Reconnection for Shut Off - 1st Time	51-35-714	\$15.00		date unknown
10	Reconnection for Shut Off - 2nd Time	51-35-714	\$25.00		date unknown
11	Reconnection for Shut Off - 3rd Time	51-35-714	\$50.00		date unknown
12	Meter Set Fee	51-35-716	parts + labor		date unknown
13	Residential Bacterial Testing	51-36-690	lab fees + labor		date unknown
14	Hydrant Meter Deposit	51-14-244	\$1,000.00		date unknown
15	Hydrant Meter Rental (Monthly)	51-36-690	\$25.00		date unknown
16	Construction Water - Culinary (metered with hydrant rental)	51-35-718	\$3.91/1000 Gallons		May 1, 2015
17	Construction Water - Secondary (metered with hydrant rental)	53-35-717	\$1.06 / 1000 gallons		July 1, 2011
18	Construction Water - Residential	51-35-718	3 x culinary base rate	\$100.00	July 1, 2007
19	Subsequent Inspections of Subdivision	51-36-690	\$150.00		July 1, 2006
20	Subsequent Inspections of Meter Set	51-36-690	\$50.00		July 1, 2006
21	Secondary Water				
22	Residential Lot Size - 1/4 acre (SFD & Duplex)	53-35-717	\$24.36		July 1, 2011
23	Residential Lot Size - 1/4-1/3 acre (SFD & Duplex)	53-35-717	\$27.93		July 1, 2011
24	Residential Lot Size - 1/3-1/2 acre (SFD & Duplex)	53-35-717	\$33.68		July 1, 2011
25	Residential Lot Size - 1/2-3/4 acre (SFD & Duplex)	53-35-717	\$40.11		July 1, 2011
26	Residential Lot Size - 3/4-1 acre (SFD & Duplex)	53-35-717	\$45.87		July 1, 2011
27	Irrigable acreage rate for MFD residential properties (Tri-plex and larger)	53-35-717	\$100.26		date unknown
28	Irrigable acreage rate for commercial properties	53-35-717	\$100.26		July 1, 2011
29	Senior Circuit Breaker Rate - all acreages	53-35-717	\$15.00		July 1, 2006
30	Non-user rate	53-35-717	\$4.50		October 19, 1999
31	Disconnect Fee	53-35-711	\$200.00		October 16, 2001
32	Reconnect Fee	53-35-714	\$75.00		October 16, 2001
33	Meter Set Fee	53-35-716	parts + labor		April 7, 2015
34	Secondary Ball Valve Turnoff	53-36-690	\$60.00		July 1, 2006
35	Other Utilities				
36	Garbage One Container	55-35-443	\$1.00		January 1, 2012
37	Additional Garbage Container	55-35-449	\$5.00		January 1, 2012
38	Recycling One Container	55-62-320	\$0.00		January 1, 2012
39	Additional Recycling Container	55-62-320	\$0.00		January 1, 2012
40	Late Fee for Unpaid Utility	51-35-718	1.5% each month on balances > \$10		January 4, 2011
41	Storm Drain Utility - ERU rate	65-35-718	\$6.00		July 1, 2014
42	Dumpster Rental	55-35-360	\$170.00		July 1, 2008



Issue Paper

Item No. 2.5

Presenter/Submitted By:	Mayor Applegarth	
Subject: 2 nd Public Hearing and adoption of Final Budget for the 2015-2016 Fiscal Year	Meeting Date: June 16, 2015	
	Fiscal Impact:	
	Funding Source:	
Background: The City Council was presented with the Mayor’s Budget on May 5, 2015. During the month of May the Council met to discuss and make changes to the budget. June 2 nd was the first of two Public Hearings to receive comments regarding the FY 2015-2016 Tentative Budgets; the second and final Public Hearing will be held June 16 th . The Mayor’s Tentative Budget has been available to the public on the City’s website; the Council’s Budget was posted on the website and has also been available in hard copy form in the Finance Department and in the Recorder’s Office.		
Recommendation: Hold the second Public Hearing to receive public comment regarding the Tentative Budgets for Fiscal Year 2015-2016 and adopt a Final Budget.		
Recommended Motion: “I move the City Council adopt <u>Resolution No. 15-50</u> – Adopting the Final Budgets for the 2015-2016 Fiscal Year.”		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-50

A RESOLUTION OF THE RIVERTION CITY COUNCIL
ADOPTING THE FINAL BUDGETS FOR THE 2015-2016 FISCAL YEAR

WHEREAS, the Governing Body of Riverton City has studied the Tentative Budgets presented by the Mayor and adopted on May 5, 2015; and

WHEREAS, the Governing Body of Riverton City has made additions or deletions to the Mayor's budget; and

WHEREAS, the Governing body of Riverton City held the appropriate Public Hearings as required by law on the proposed budgets for the 2015-2016 Fiscal Year;

NOW, THEREFORE, BE IT ORDAINED by the City Council of Riverton City, State of Utah, as follows:

1. The Budget, which has been approved by the City Council, is hereby adopted as the Final Budget for Riverton City for the Fiscal Year beginning July 1, 2015, and ending June 30, 2016, as attached hereto.

2. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED by the City Council of Riverton, Utah, on this 16th day of June, 2015 by the following vote:

Council Member Brent Johnson	_____ Yes	_____ No
Council Member Trent Staggs	_____ Yes	_____ No
Council Member Sheldon Stewart	_____ Yes	_____ No
Council Member Tricia Tingey	_____ Yes	_____ No
Council Member Paul Wayman	_____ Yes	_____ No

RIVERTON CITY

[SEAL]

Bill Applegarth, Mayor

ATTEST:

Virginia Loader, MMC
Recorder

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 10 - GENERAL FUND				
PROPERTY TAXES				
10-21-120	Prior Years' Property Taxes	9,266	3,992	.00
10-21-610	Property Tax Interest	1,023	396	.00
Total PROPERTY TAXES:		10,288	4,388	.00
NON-PROPERTY TAXES				
10-22-130	General Sales & Use Taxes	5,267,634	5,627,470	6,017,700
10-22-911	911 Telephone Dispatch Fee	233,796	249,096	315,000
Total NON-PROPERTY TAXES:		5,501,430	5,876,566	6,332,700
BUSINESS LICENSES AND PERMITS				
10-23-211	Alcohol & Beverage Licenses	3,200	3,733	3,000
10-23-214	Business License	134,750	136,547	140,000
Total BUSINESS LICENSES AND PERMITS:		137,950	140,280	143,000
NON-BUSINESS LICENSES & PERMIT				
10-24-227	Digging & Road Cut Permit	45,860	25,240	30,000
Total NON-BUSINESS LICENSES & PERMIT:		45,860	25,240	30,000
INTERGOVERNMENTAL REVENUE				
10-25-300	Grant - CDBG	.00	121,480	255,000
10-25-347	Grant - Public Safety	.00	.00	.00
10-25-358	Liquor Allotment	29,550	28,006	28,000
10-25-368	Other Intergovernmental Rev	27,500	25,000	25,000
Total INTERGOVERNMENTAL REVENUE:		57,050	174,486	308,000
CHARGE FOR SERV - DEVELOPMENT				
10-27-221	Building Permits	328,215	216,520	627,000
10-27-222	Building Permits - Commercial	67,078	215,342	150,000
10-27-325	Site Plan Application Fee	30,790	31,836	35,000
10-27-416	Board of Adjust Fee	275	1,100	1,250
10-27-417	GIS Fee	11,700	13,400	10,000
10-27-418	Noticing Fee	7,113	5,012	5,000
10-27-419	Sign Permit Fee	5,025	6,100	5,000
10-27-420	Subdivision Fee	28,046	29,420	20,000
10-27-421	Conditional Use Fee	6,225	5,767	5,000
10-27-424	Zoning Amendment Fee	10,260	9,027	15,000
10-27-425	Plan Checking Fee	121,337	82,947	282,150
10-27-426	Plan Checking Fee - Commercial	50,801	135,039	97,500
10-27-427	Inspection / Re-inspection Fee	14,150	15,144	15,000
Total CHARGE FOR SERV - DEVELOPMENT:		681,015	766,654	1,267,900
RENTS				
10-28-479	Rental/Lease Civic Center	12,069	13,377	13,000
10-28-482	Old Senior Center Rental	19,849	20,854	20,850
10-28-695	Tower Rent	45,974	49,725	79,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
Total RENTS:		77,892	83,956	112,850
CHARGE FOR SERV - CELEBRATION				
10-30-461	Town Days	31,885	28,343	30,000
10-30-462	Rodeo Revenue - Ticket Sales	19,657	22,000	22,000
10-30-463	Rodeo Revenue - Donations	11,384	.00	.00
10-30-465	Demolition Derby - Tickets	14,087	14,177	.00
10-30-466	Demolition Derby - Donations	3,464	2,750	.00
10-30-467	150th Extravaganza Sponsors	.00	25,000	10,000
Total CHARGE FOR SERV - CELEBRATION:		80,478	92,270	62,000
CHARGE FOR SERV - RECREATION				
10-31-420	Parks and Public Properties	2,250	7,832	2,250
10-31-421	CR Hamilton Pavilion	21,580	38,427	28,000
10-31-422	Tangible Property Reservations	.00	50	.00
10-31-423	Volunteer Sports Partcptn Fee	5,676	8,463	6,000
10-31-424	Old Dome Meeting Hall Reserv.	.00	.00	50,000
10-31-425	Main Park Reservations	.00	.00	2,250
10-31-426	Main Park Programming Fees	.00	.00	10,000
10-31-435	Sports Field Maint & Prep Fee	38,447	69	23,000
10-31-470	Healthy Riverton Fee	2,270	3,140	1,100
10-31-471	Recreation Program Fee	60,423	60,268	60,000
10-31-472	Civic Center Program Fee	22,538	23,983	23,000
10-31-475	Community Events Revenue	.00	2,093	4,000
10-31-477	Rodeo Arena Fee	35	.00	300
Total CHARGE FOR SERV - RECREATION:		153,219	144,325	209,900
CHARGE FOR SERV - CEMETERY				
10-32-481	Sale of Burial Lots	52,180	78,459	30,000
10-32-483	Burial Fee	23,300	21,733	20,000
Total CHARGE FOR SERV - CEMETERY:		75,480	100,192	50,000
FINE AND FORFEITURES				
10-33-511	Court Fines	148,170	163,400	150,000
10-33-520	Traffic School Fee	3,795	4,420	3,500
10-33-530	Abatement Fee & Charges	3,460	5,428	10,000
10-33-551	Public Defender	2,858	1,176	3,000
10-33-552	Prosecutor Split	1,880	1,001	1,000
Total FINE AND FORFEITURES:		160,162	175,425	167,500
MISCELLANEOUS REVENUE				
10-34-210	Capture Defaulted Escrows	15,878	.00	.00
10-34-221	Bldg Fee Surcharge-City's .20%	792	510	1,500
10-34-415	Sale of Books,T-shirts,etc.	38	9,385	500
10-34-523	Returned Check Fee	2,873	2,553	1,500
10-34-610	Interest Earnings	6,702	5,668	5,000
10-34-690	Street Light Connection Fees	5,692	5,760	5,000
Total MISCELLANEOUS REVENUE:		31,974	23,876	13,500

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
OTHER REVENUES				
10-36-685	ULGT Safety Grant	5,836	4,249	5,000
10-36-689	Sale of Taxable Surplus Goods	5,554	3,681	5,000
10-36-690	Sundry Revenues	37,222	35,961	20,000
10-36-691	Cash Over or Short	1	41	.00
10-36-692	Proceeds - Sale of Fixed Asset	27,811	.00	.00
Total OTHER REVENUES:		76,424	43,932	30,000
CONTRIBUTIONS				
10-37-850	Use of Fund Balance	.00	.00	447,640
10-37-870	Contributions From Private Sou	1,620	.00	.00
Total CONTRIBUTIONS:		1,620	.00	447,640
TRANSFERS				
10-38-730	Transfer from REDIIIF	750,000	750,000	604,795
Total TRANSFERS:		750,000	750,000	604,795
NONRECIPROCAL TRANSFERS				
10-39-900	Nonreciprocal Interfund Trnsfr	90,000	95,556	150,000
Total NONRECIPROCAL TRANSFERS:		90,000	95,556	150,000
LEGISLATIVE				
10-40-140	Uniforms	.00	.00	.00
10-40-200	Materials & Supplies	.00	156	150
10-40-210	Books-Subscriptions-Membership	276	.00	650
10-40-612	Council Retreat	958	779	1,000
10-40-700	Council Directed Projects	.00	.00	75,000
Total LEGISLATIVE:		1,234	935	76,800
EXECUTIVE				
10-41-615	Council of Governments	665	1,862	1,550
10-41-620	Homeless Shelter prorata share	13,564	18,085	14,500
10-41-639	Riverton Choice Awards	800	1,133	1,400
Total EXECUTIVE:		15,029	21,080	17,450
JUDICIAL				
10-42-125	Bailiff	20,700	16,933	25,000
10-42-210	Books-Subscriptions-Membership	.00	44	300
10-42-230	Travel	1,545	2,400	2,300
10-42-240	Office Supplies	468	202	500
10-42-241	Printing	44	1,453	1,300
10-42-242	Postage	1,313	996	1,500
10-42-330	Education & Conferences	585	413	350
10-42-550	Jury Fees	1,055	444	2,000
10-42-551	Public Defender	13,650	8,600	9,000
10-42-554	Contract Labor - Judge	120	360	1,000
10-42-610	Misc. Supplies & Expenses	280	599	500
10-42-620	Interpreter Services	845	1,209	1,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
Total JUDICIAL:		40,605	33,653	44,750
ADMINISTRATIVE				
10-43-170	Employee Comp/Incentive Awards	2,701	3,500	3,500
10-43-172	Employee Wellness	1,490	1,267	1,500
10-43-200	Materials & Supplies	.00	.00	100
10-43-210	Books-Subscriptions-Membership	259	.00	500
10-43-211	Memberships - Econ Development	.00	.00	36,000
10-43-230	Travel	1,343	555	38,500
10-43-240	Office Supplies	.00	.00	100
10-43-243	Newsletter	15,247	18,577	20,000
10-43-245	Website Maintenance	.00	.00	30,000
10-43-260	Office Equipment	.00	.00	100
10-43-300	Citizen Survey	.00	.00	.00
10-43-330	Education & Conferences	.00	.00	11,000
10-43-331	Business Development	.00	.00	30,000
10-43-335	Employee Education	6,349	6,278	25,000
10-43-500	Comm Branding & Social Media	.00	3,141	11,500
10-43-610	Misc. Supplies & Expenses	34	67	100
10-43-612	Meetings & Luncheons	348	816	2,350
Total ADMINISTRATIVE:		27,769	34,201	210,250
RECORDER				
10-44-210	Books-Subscriptions-Membership	971	1,174	1,000
10-44-220	Public Notices	3,193	3,637	2,000
10-44-230	Travel	431	356	600
10-44-240	Office Supplies	1,659	1,991	1,500
10-44-241	Printing	35	.00	300
10-44-245	Historian Expenditures	1,905	22,438	2,000
10-44-310	Prof & Tech - Codification	1,441	2,039	2,500
10-44-330	Education & Conferences	.00	913	600
10-44-610	Misc. Supplies & Expenses	297	353	500
10-44-612	Meetings & Luncheons	.00	.00	.00
Total RECORDER:		9,933	32,901	11,000
CONTRACT SERVICES				
10-45-125	FSA & EAP Administration	3,568	3,199	5,000
10-45-310	Prof & Tech - Audit	15,547	20,673	18,000
10-45-355	Prof & Tech - Accounting Serv	735	467	2,500
10-45-519	Drug Testing & Backgrnd Checks	3,543	2,636	4,000
Total CONTRACT SERVICES:		23,393	26,975	29,500
UTILITIES & TAXES				
10-46-205	Mobile Hot Spots	1,518	3,218	3,750
10-46-210	Mobile Phone - Legislative (5)	2,430	2,900	2,600
10-46-211	Mobile Phone - Executive (1)	884	773	950
10-46-213	Mobile Phone - Admin (11)	4,054	5,793	7,500
10-46-214	Mobile Phone - Planning (1)	741	633	700
10-46-215	Mobile Phone - Eng & Fleet(10)	2,035	3,957	3,750
10-46-217	Mobile Phone - Building (2)	1,123	1,013	1,000
10-46-218	Mobile Phone - Enforcement (1)	713	633	700
10-46-219	Mobile Phone - Streets (2)	4,821	4,325	4,500

Account Number	Account Title	2013-14	2014-15	2015-16
		Pri Year Actual	Cur Year Projected Budget	Council Budget
10-46-220	Mobile Phone - Recreation (6)	2,243	2,527	2,500
10-46-221	Mobile Phone - Facility (2)	1,075	773	1,000
10-46-223	Mobile Phone - Recorder (2)	1,347	1,063	1,250
10-46-224	Mobile Phone - Parks (6)	1,977	2,300	2,250
10-46-226	Mobile Phone - St Light (1)	713	633	700
10-46-410	Power - New Public Works	13,754	13,888	16,500
10-46-411	Power - Main Park	909	.00	7,500
10-46-412	Power - Old Dome Meeting Hall	.00	.00	25,000
10-46-413	Power - Traffic Lights	3,773	3,283	4,250
10-46-414	Power - New Senior Center	24,151	22,845	30,000
10-46-415	Power - New Rodeo Grounds	.00	.00	5,000
10-46-416	Power - Civic Center	31,082	28,693	36,000
10-46-417	Power - Parks	81,908	79,225	100,000
10-46-418	Power - Street Lights	105,100	102,915	110,000
10-46-421	Sewer - Main Park	256	.00	2,500
10-46-422	Sewer - Old Dome Meeting Hall	.00	.00	600
10-46-423	Sewer - New Public Works	271	253	600
10-46-424	Sewer - New Senior Center	600	466	600
10-46-426	Sewer - Civic Center	420	327	600
10-46-427	Sewer - Parks	4,500	3,267	5,500
10-46-428	Sewer - Rodeo Grounds	.00	.00	600
10-46-430	Heat & Fuel - New Public Works	11,580	10,341	16,000
10-46-432	Heat & Fuel -Old Dome Mtg Hall	43	281	17,000
10-46-434	Heat & Fuel - New Senior Ctr	11,766	16,379	16,000
10-46-436	Heat & Fuel - Civic Center	14,807	16,959	18,000
10-46-437	Heat & Fuel - CR Hamilton Pav	4,310	3,382	5,000
10-46-438	Heat & Fuel -Main Pk-all Bldgs	.00	6,392	10,000
10-46-440	Phone/Internet - Public Works	16,261	16,805	20,000
10-46-442	Phone/Internet - Old Dome Mtg	.00	.00	4,200
10-46-446	Phone/Internet - Civic Center	19,612	18,120	22,000
10-46-452	Security System - Civic Center	1,089	967	1,000
10-46-453	Elevator Monitoring	3,848	5,625	5,000
10-46-456	Security System - New PW	325	285	1,000
10-46-461	Phone/Internet - Old Dome Mtg	.00	682	4,000
10-46-513	East Riv Drainage Assessments	3,067	.00	.00
10-46-900	Nonreciprocal Infrnd Utility	90,000	95,556	150,000
Total UTILITIES & TAXES:		469,110	477,477	667,600
CENTRAL PURCHASING				
10-47-240	Office Supplies	7,922	10,266	9,000
10-47-241	Printing	1,006	1,860	2,500
10-47-242	Postage	5,602	6,726	7,000
10-47-260	Equipment Rental	752	420	1,500
10-47-610	Misc. Supplies & Expenses	946	669	1,000
Total CENTRAL PURCHASING:		16,228	19,941	21,000
FLEET MAINTENANCE				
10-48-140	Uniforms	250	206	300
10-48-145	Personal Protective Equip(PPE)	.00	.00	200
10-48-210	Books-Subscriptions-Membership	.00	.00	400
10-48-230	Travel	.00	.00	350
10-48-269	Maintenance - Mach & Equip	9,361	8,109	19,400
10-48-480	Vehicle Maintenance	29,520	28,268	34,400
10-48-485	Gasoline	78,971	55,794	70,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
10-48-610	Misc. Supplies & Expenses	244	229	250
10-48-800	Diagnostic Equipment & Tools	357	213	2,250
Total FLEET MAINTENANCE:		118,703	92,819	127,550
FINANCE				
10-49-210	Books-Subscriptions-Membership	1,327	2,692	2,500
10-49-220	Public Notices	731	.00	2,500
10-49-225	Benefits Fair	365	.00	500
10-49-230	Travel	1,138	1,802	3,500
10-49-241	Printing	1,751	2,157	3,000
10-49-310	Professional & Technical	105	5,047	1,500
10-49-320	Report Processing Fees	780	1,117	1,000
10-49-330	Education & Conferences	1,913	2,095	3,500
10-49-610	Misc. Supplies & Expenses	517	736	1,000
10-49-653	Bank Fees & Charges	10,851	8,024	15,000
Total FINANCE:		19,477	23,670	34,000
ELECTIONS				
10-50-300	Contract Labor	21,160	.00	46,000
Total ELECTIONS:		21,160	.00	46,000
PLANNING & ZONING				
10-51-120	Stipend - Planning Commission	4,480	2,453	5,600
10-51-209	PZ Commission Expenses	2,835	1,740	2,000
10-51-210	Books-Subscriptions-Membership	539	151	750
10-51-220	Public Notices	5,221	2,670	4,500
10-51-230	Travel	.00	.00	.00
10-51-240	Office Supplies	221	202	1,500
10-51-242	Postage	615	504	1,000
10-51-310	Professional & Technical	70	.00	1,000
10-51-330	Education & Conferences	197	1,421	1,850
10-51-341	CDBG Expenditures	.00	121,481	255,000
10-51-610	Misc. Supplies & Expenses	1,026	2,174	1,500
Total PLANNING & ZONING:		15,205	132,796	274,700
ATTORNEY				
10-52-210	Books-Subscriptions-Membership	498	1,353	1,200
10-52-230	Travel	964	.00	500
10-52-315	Prof & Tech - Litigation & Exp	1,097	32,416	10,000
10-52-330	Education & Conferences	158	439	1,100
10-52-550	Witness Fees	481	271	500
10-52-552	Contract Labor - Constable Fee	1,740	1,013	2,500
Total ATTORNEY:		4,937	35,492	15,800
ENGINEERING				
10-53-140	Uniforms	606	506	3,050
10-53-145	Personal Protective Equip(PPE)	.00	.00	1,500
10-53-210	Books-Subscriptions-Membership	1,911	1,573	3,910
10-53-230	Travel	1,805	2,124	3,900
10-53-240	Office Supplies	1,252	2,463	2,500
10-53-241	Printing	41	90	500

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
10-53-262	Permit Management Inspection	.00	1,927	1,510
10-53-270	Traffic Calming Mitigation	1,490	15,920	25,000
10-53-310	Professional & Technical	.00	.00	.00
10-53-330	Education & Conferences	2,272	3,140	10,715
10-53-610	Misc. Supplies & Expenses	1,797	2,035	1,600
10-53-700	Capital Outlay	.00	10,771	.00
Total ENGINEERING:		11,174	40,549	54,185
PUBLIC SAFETY				
10-54-317	SLCo Animal Control Contract	205,332	215,604	227,000
10-54-320	911 Dispatch - VECC	233,796	249,096	315,000
10-54-610	Misc. Supplies & Expenses	664	.00	1,000
Total PUBLIC SAFETY:		439,792	464,700	543,000
BUILDING INSPECTION				
10-56-140	Uniforms	96	268	250
10-56-145	Personal Protective Equip(PPE)	.00	.00	.00
10-56-210	Books-Subscriptions-Membership	859	650	1,000
10-56-230	Travel	509	.00	500
10-56-240	Office Supplies	119	143	150
10-56-241	Printing	713	284	250
10-56-310	Prof & Tech - Contract Labor	.00	950	20,000
10-56-330	Education & Conferences	520	549	750
10-56-610	Misc. Supplies & Expenses	.00	45	200
10-56-620	Plan Checks	11,850	21,293	25,000
Total BUILDING INSPECTION:		14,667	24,182	48,100
CODE ENFORCEMENT				
10-57-140	Uniforms	.00	.00	200
10-57-145	Personal Protective Equip(PPE)	.00	.00	.00
10-57-210	Books-Subscriptions-Membership	.00	.00	100
10-57-330	Education & Conferences	.00	.00	100
10-57-610	Misc. Supplies & Expenses	141	9	200
10-57-614	Misc. Services & Equipment	.00	.00	200
10-57-630	Abatement Expenditures	3,616	2,426	10,000
Total CODE ENFORCEMENT:		3,757	2,435	10,800
INSURANCE				
10-59-510	Surety Bonds	1,512	1,969	3,000
10-59-511	Liability	65,928	84,974	90,000
10-59-512	Vehicles	13,423	20,000	22,000
10-59-517	Risk Management	2,513	862	4,000
10-59-518	Property	25,257	45,832	65,000
10-59-621	Claim Settlements	56,131	378	15,000
Total INSURANCE:		164,764	154,015	199,000
COMPUTER SUPPORT / I.T.				
10-63-210	Books-Subscriptions-Membership	.00	.00	700
10-63-230	Travel	877	.00	1,400
10-63-243	Printer Supplies & Maintenance	16,913	6,331	4,000
10-63-268	Equipment Repair & Replacement	2,992	51	14,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
10-63-310	Professional & Technical	25,016	19,615	31,500
10-63-330	Education & Conferences	1,362	.00	3,500
10-63-350	Computer Support Contracts	67,605	107,930	121,500
10-63-380	Software	47,177	1,672	13,300
10-63-610	Misc. Supplies & Expenses	6,818	1,963	1,750
10-63-700	Computer Purchases	26,270	57,810	10,500
10-63-705	Technical Equipment Purchases	75,004	67,962	97,500
10-63-715	Telephone Hardware Purchases	.00	.00	350
Total COMPUTER SUPPORT / I.T.:		270,034	263,334	300,000
PARK MAINTENANCE				
10-64-140	Uniforms	2,057	1,781	5,000
10-64-145	Personal Protective Equip(PPE)	.00	.00	5,400
10-64-210	Books-Subscriptions-Membership	.00	.00	2,000
10-64-266	Maintenance - Grounds	172,611	181,313	145,000
10-64-268	Equipment Repair & Replacement	7,540	12,330	7,400
10-64-270	Maintenance - Park Bldgs	18,468	10,505	25,000
10-64-300	Contract Serv - Mowing	529,605	443,161	550,000
10-64-330	Education & Conferences	.00	2,154	4,000
10-64-610	Misc. Supplies & Expenses	3,989	9,747	3,500
10-64-650	Tree Maintenance	4,050	23,170	10,000
10-64-651	Tree Replacement - Parks	.00	2,294	.00
10-64-652	Tree Replcmt-Pkstrips & OpenSp	.00	907	.00
10-64-700	Capital Outlay	.00	9,287	14,000
10-64-705	Tree Replacement	621	.00	.00
Total PARK MAINTENANCE:		738,941	696,649	771,300
RECREATION				
10-65-140	Uniforms	.00	.00	400
10-65-145	Personal Protective Equip(PPE)	.00	.00	.00
10-65-210	Books-Subscriptions-Membership	78	683	800
10-65-220	Publicity & Advertising	8,090	10,743	12,000
10-65-225	Hospitality	1,687	1,958	2,000
10-65-226	Staff Meetings & Luncheons	6,703	3,119	4,000
10-65-240	Office Supplies	1,214	988	1,000
10-65-350	Community Outreach	23,362	8,979	20,000
10-65-609	Recreation Events	39,705	43,963	35,000
10-65-610	Community Events	7,434	18,830	11,000
10-65-611	Civic Center Program Expenses	12,720	16,703	20,370
10-65-613	Misc. Supplies & Expenses	282	2,396	1,000
10-65-615	Healthy Riverton	2,388	1,625	3,000
10-65-635	Sports Fields Maint & Prep	28,576	8,977	27,000
10-65-641	Softball League Expenditures	.00	.00	.00
Total RECREATION:		132,238	118,964	137,570
YOUTH CITY COUNCIL				
10-66-610	Misc. Supplies & Expenses	.00	.00	.00
Total YOUTH CITY COUNCIL:		.00	.00	.00
CEMETERY				
10-67-264	Equipment Rental	.00	8,500	9,000
10-67-266	Maintenance - Grounds	61,331	4,727	8,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
10-67-610	Misc. Supplies & Expenses	1,106	2,361	1,500
10-67-700	Capital Outlay	.00	.00	.00
Total CEMETERY:		62,437	15,588	18,500
STREET LIGHT OPERATION				
10-69-140	Uniforms	991	771	1,000
10-69-145	Personal Protective Equip(PPE)	.00	.00	.00
10-69-210	Books-Subscriptions-Membership	806	768	1,000
10-69-230	Travel	1,402	.00	1,500
10-69-266	Maintenance - Street Lights	98,868	40,268	92,000
10-69-268	Equipment Repair & Replacement	3,766	5,525	4,800
10-69-270	Power - Connection Fees	2,561	2,794	7,500
10-69-282	Blue Stakes	1,755	1,535	2,000
10-69-310	Professional & Technical	.00	.00	1,000
10-69-330	Education & Conferences	1,430	265	1,500
10-69-610	Misc. Supplies & Expenses	1,888	1,806	2,000
Total STREET LIGHT OPERATION:		113,468	53,732	114,300
CELEBRATIONS & COMM EVENTS				
10-80-200	Christmas - Santa's Arrival	3,266	3,996	4,000
10-80-225	Christmas Celebration	4,330	9,067	7,600
10-80-230	Holiday Decorations	3,432	3,874	9,000
10-80-300	Easter Celebration	4,943	1,620	5,000
10-80-350	2015 Celebration	3,902	264,000	50,000
10-80-351	2015 Celebration - Cookbooks	.00	11,000	.00
10-80-400	Street Light Banners	2,963	.00	10,000
10-80-410	Float	10,000	10,000	10,000
10-80-500	Miss Riverton Pageant Supplies	5,053	5,000	5,000
10-80-510	Miss Riverton Portrait	140	140	250
10-80-515	Youth Council	202	344	1,000
10-80-631	Rodeo	20,273	15,000	20,000
10-80-632	Fireworks	13,300	27,000	17,000
10-80-635	Main Event - Town Days	66,875	50,667	51,000
10-80-637	Demolition Derby	.00	15,795	.00
Total CELEBRATIONS & COMM EVENTS:		138,679	417,503	189,850
BUILDING MAINT & REPAIR				
10-86-140	Uniforms	.00	.00	1,000
10-86-145	Personal Protective Equip(PPE)	.00	.00	300
10-86-210	Repair & Maint - Civic Center	43,704	22,301	20,000
10-86-215	Bldg Improvements - Civic Ctr	7,272	19,750	247,000
10-86-220	Repair & Maint - Old PW	269	.00	.00
10-86-225	Repair & Maint - New PW	6,776	7,509	10,000
10-86-235	Repair&Maint-Old Dome Mtg Hall	.00	.00	10,000
10-86-250	Repair & Maint - Senior Center	11,101	5,390	12,000
10-86-260	Repair & Maint - Old City Hall	1,064	263	.00
10-86-268	Equipment Repair & Replacement	.00	.00	3,200
10-86-610	Misc. Supplies & Expenses	10,623	4,023	10,000
Total BUILDING MAINT & REPAIR:		80,808	59,236	313,500
EMERGENCY PREPAREDNESS				
10-87-650	Emergency Preparedness	1,554	487	3,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
Total EMERGENCY PREPAREDNESS:		1,554	487	3,000
WAGE & BENEFIT DEPARTMENT				
10-90-400	Legislative - Regular Wages	40,876	43,412	43,500
10-90-405	Legislative - Benefits	8,132	8,932	10,000
10-90-410	Executive - Regular Wages	10,866	11,145	11,500
10-90-415	Executive - Benefits	2,410	2,540	3,000
10-90-420	Judicial - Regular Wages	124,974	131,646	123,500
10-90-422	Judicial - Temporary Wages	.00	.00	.00
10-90-425	Judicial - Benefits	41,283	43,090	56,000
10-90-428	Judicial - Overtime	232	529	.00
10-90-430	Admin - Regular Wages	225,900	293,889	268,600
10-90-435	Admin - Benefits	75,689	103,259	122,000
10-90-438	Admin - Overtime	.00	1,138	.00
10-90-440	Recorder - Regular Wages	104,676	107,272	99,500
10-90-442	Recorder - Temporary Wages	.00	.00	.00
10-90-445	Recorder - Benefits	47,642	47,878	55,500
10-90-448	Recorder - Overtime	138	180	.00
10-90-480	Fleet - Regular Wages	20,688	21,585	20,100
10-90-482	Fleet - Temporary Wages	.00	.00	.00
10-90-485	Fleet - Benefits	9,973	10,262	11,500
10-90-488	Fleet - Overtime	.00	.00	.00
10-90-490	Finance - Regular Wages	327,176	340,668	318,500
10-90-492	Finance - Temporary Wages	1,770	.00	.00
10-90-495	Finance - Benefits	149,713	146,530	168,000
10-90-498	Finance - Overtime	876	1,308	.00
10-90-510	Planning - Regular Wages	167,724	182,291	158,500
10-90-512	Planning - Temporary Wages	.00	.00	.00
10-90-515	Planning - Benefits	75,742	78,716	84,200
10-90-518	Planning - Overtime	926	1,289	.00
10-90-520	Attorney - Regular Wages	190,465	197,202	181,000
10-90-525	Attorney - Benefits	80,624	81,846	90,700
10-90-528	Attorney - Overtime	.00	39	.00
10-90-530	Engineering - Regular Wages	395,422	448,270	424,552
10-90-532	Engineering - Temporary Wages	10,676	4,056	18,720
10-90-535	Engineering - Benefits	163,107	185,896	230,500
10-90-538	Engineering - Overtime	220	439	.00
10-90-560	Building Insp - Regular Wages	228,104	246,999	221,000
10-90-562	Building Insp - Temporary Wages	.00	.00	.00
10-90-565	Building Insp - Benefits	96,778	101,373	111,500
10-90-568	Building Insp - Overtime	104	530	.00
10-90-570	Ordinance - Regular Wages	63,522	67,204	61,000
10-90-572	Ordinance - Temporary Wages	.00	.00	.00
10-90-575	Ordinance - Benefits	32,651	33,185	36,000
10-90-578	Ordinance - Overtime	.00	.00	.00
10-90-600	Street Maint - Regular Wages	.00	.00	.00
10-90-602	Weed Maint - Temporary Wages	35,350	31,413	98,300
10-90-605	Weed Maint - Benefits	5,116	4,500	13,000
10-90-608	Weed Maint - Overtime	190	.00	.00
10-90-630	I.T. Support - Regular Wages	34,636	40,526	37,100
10-90-632	I.T. Support - Temporary Wages	.00	.00	.00
10-90-635	I.T. Support - Benefits	16,713	18,504	20,400
10-90-638	I.T. Support - Overtime	1,118	2,268	.00
10-90-640	Parks Maint - Regular Wages	221,641	297,996	345,000
10-90-642	Parks Maint - Temporary Wages	25,948	29,247	120,120

Account Number	Account Title	2013-14	2014-15	2015-16
		Pri Year Actual	Cur Year Projected Budget	Council Budget
10-90-645	Parks Maint - Benefits	111,706	142,059	239,000
10-90-648	Parks Maint - Overtime	4,756	17,590	1,000
10-90-650	Recreation - Regular Wages	180,067	256,097	251,500
10-90-652	Recreation - Temporary Wages	5,084	5,026	10,000
10-90-655	Recreation - Benefits	65,846	119,451	163,500
10-90-658	Recreation - Overtime	6,382	4,508	1,000
10-90-670	Cemetery - Regular Wages	6,623	7,243	31,000
10-90-672	Cemetery - Temporary Wages	.00	.00	.00
10-90-675	Cemetery - Benefits	2,576	3,733	21,000
10-90-678	Cemetery - Overtime	2,108	4,532	1,000
10-90-680	Senior Cntr - Regular Wages	37,350	52,893	34,000
10-90-682	Senior Cntr - Temporary Wages	1,486	5,039	18,720
10-90-685	Senior Cntr - Benefits	25,229	38,339	31,100
10-90-688	Senior Cntr - Overtime	27	.00	.00
10-90-690	Street Light - Regular Wages	117,146	121,759	111,500
10-90-695	Street Light - Benefits	38,236	42,560	53,000
10-90-698	Street Light - Overtime	788	489	1,000
10-90-805	Comm Events - Benefits	5,753	10,220	5,500
10-90-808	Comm Events - Overtime	29,085	31,116	20,000
10-90-860	Facilities - Regular Wages	60,239	73,559	73,500
10-90-862	Facilities - Part-time Wages	10,828	10,354	15,288
10-90-865	Facilities - Benefits	31,356	36,916	42,600
10-90-868	Facilities - Overtime	3,048	2,640	.00
10-90-999	Accrued Comp Absences Adj	142,108-	145,857-	.00
Total WAGE & BENEFIT DEPARTMENT:		3,643,401	4,209,318	4,688,000
CITY COMMITTEES & BOARDS				
10-95-105	Riverton Art Commission	9,880	2,500	9,880
10-95-110	Historical Society	.00	.00	.00
10-95-115	Senior Center	2,400	2,400	2,400
10-95-125	4-H Program	.00	.00	.00
Total CITY COMMITTEES & BOARDS:		12,280	4,900	12,280
NONRECIPROCAL & INTERFUND XFER				
10-99-450	Transfer to Capital Impr Fund	478,000	115,000	.00
10-99-550	Transfer to Sanitation Fund	895,100	940,000	950,000
10-99-999	Addition to Fund Balance	.00	.00	.00
Total NONRECIPROCAL & INTERFUND XFER:		1,373,100	1,055,000	950,000
FUND 10 - GENERAL FUND Revenue Total:		7,930,842	8,497,146	9,929,785
FUND 10 - GENERAL FUND Expenditure Total:		7,983,876	8,512,532	9,929,785
Net Total FUND 10 - GENERAL FUND:		53,034-	15,386-	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 21 - CLASS "C" ROADS				
INTERGOVERNMENTAL REVENUE				
21-25-343	Class "C" Road Funds	1,228,129	1,255,276	1,375,000
Total INTERGOVERNMENTAL REVENUE:		1,228,129	1,255,276	1,375,000
MISCELLANEOUS REVENUE				
21-34-610	Interest Earnings	4,914	2,736	.00
Total MISCELLANEOUS REVENUE:		4,914	2,736	.00
OTHER REVENUES				
21-36-690	Sundry Revenues	248	228-	.00
Total OTHER REVENUES:		248	228-	.00
CONTRIBUTIONS				
21-37-850	Use of Fund Balance	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00
COMPUTER SUPPORT / I.T.				
21-63-350	Support Contracts	.00	.00	4,500
21-63-705	Technical Equipment	.00	5,598	.00
Total COMPUTER SUPPORT / I.T.:		.00	5,598	4,500
ROAD MAINTENANCE OPERATIONS				
21-69-140	Uniforms	3,171	4,259	4,000
21-69-145	Personal Protective Equip(PPE)	.00	.00	2,000
21-69-210	Books-Subscriptions-Membership	314	429	750
21-69-230	Travel	2,993	3,000	3,000
21-69-264	Equipment Rental	6,000	6,000	6,500
21-69-265	Street Striping & Painting	43,420	37,832	60,000
21-69-267	Maintenance - Roads - Class C	54,853	45,565	60,000
21-69-268	Equipment Repair & Replacement	6,355	892	7,000
21-69-330	Education & Conferences	2,845	3,727	5,000
21-69-610	Misc. Supplies & Expenses	2,040	1,460	4,700
21-69-656	Snow Removal Expense	37,745	24,413	53,500
21-69-657	Salter / Plow Repairs	12,626	12,420	12,000
21-69-661	Maintenance - Traffic Signal	18,807	23,612	28,500
21-69-663	Maintenance - Curb/Gutter/Swlk	8,638	9,498	25,000
21-69-664	Maintenance - Asphalt Overlays	316,780	300,000	.00
21-69-665	Maint-Slurry/ Chip/Crack seals	316,743	450,000	50,000
21-69-700	Cap Outlay - Equipment	29,572	24,964	.00
21-69-711	Cap Outlay - Road Construction	.00	7,867	.00
21-69-713	Cap Outlay - C/G/S Construct	.00	13,292	.00
21-69-741	Cap Outlay-TrafficSignal Const	.00	.00	175,000
Total ROAD MAINTENANCE OPERATIONS:		862,902	969,230	496,950
WAGE & BENEFIT DEPARTMENT				
21-90-480	Fleet - Regular Wages	24,136	25,182	23,500
21-90-485	Fleet - Benefits	11,637	11,974	13,200
21-90-488	Fleet - Overtime	.00	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
21-90-530	Engineering - Regular Wages	34,126	41,944	40,800
21-90-532	Engineering - Temporary Wages	821	312	1,440
21-90-535	Engineering - Benefits	13,534	17,349	22,000
21-90-538	Engineering - Overtime	2	35	.00
21-90-600	Street Maint - Regular Wage	431,594	458,388	427,480
21-90-602	Street Maint - Temporary Wages	680	333	16,380
21-90-605	Street Maint - Benefits	249,664	254,685	290,200
21-90-608	Street Maint - Overtime	9,533	8,346	15,000
21-90-999	Accrued Comp Absences Adj	26,333-	29,145-	.00
Total WAGE & BENEFIT DEPARTMENT:		749,395	789,403	850,000
TRANSFERS & BUDGETARY FUND BAL				
21-99-999	Addition to Fund Balance	.00	.00	23,550
Total TRANSFERS & BUDGETARY FUND BAL:		.00	.00	23,550
FUND 21 - CLASS "C" ROADS Revenue Total:		1,233,291	1,257,784	1,375,000
FUND 21 - CLASS "C" ROADS Expenditure Total:		1,612,297	1,764,231	1,375,000
Net Total FUND 21 - CLASS "C" ROADS:		379,007-	506,447-	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 41 - COMM IMPACT - PARKS				
IMPACT FEES & INTEREST REVENUE				
41-34-610	Interest Earnings	3,390	3,355	3,000
41-34-871	Impact Fee - Parks	355,818	201,190	995,000
41-34-875	Impact Fee - Non Cash - Sub	58,857	21,403	8,050
Total IMPACT FEES & INTEREST REVENUE:		418,065	225,948	1,006,050
CONTRIBUTIONS				
41-37-850	Use of Fund Balance	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00
ENGINEERING				
41-53-250	Impact Fee Analysis	.00	.00	10,000
Total ENGINEERING:		.00	.00	10,000
PROJECTS - PARKS				
41-60-260	Pk Imprvmts - NonCash - Sbdvsn	58,857	21,403	8,050
41-60-755	Mountain View Park	172,825	225,000	100,000
41-60-760	WS Mini Park Expansion	.00	11,333	.00
41-60-765	NE Corner 12600 S Redwood	.00	60,000	.00
Total PROJECTS - PARKS:		231,682	317,736	108,050
REIMBURSEMENTS TO DEVELOPERS				
41-68-300	Miscellaneous Reimbursements	.00	.00	.00
41-68-312	Canyonview - Reimburse	2,675	2,675	.00
Total REIMBURSEMENTS TO DEVELOPERS:		2,675	2,675	.00
TRANSFERS & BUDGETARY FUND BAL				
41-99-740	Trnsfr to Bond Cap Proj Fund	.00	775,500	843,000
41-99-999	Addition to Fund Balance	.00	.00	45,000
Total TRANSFERS & BUDGETARY FUND BAL:		.00	775,500	888,000
FUND 41 - COMM IMPACT - PARKS Revenue Total:		418,065	225,948	1,006,050
FUND 41 - COMM IMPACT - PARKS Expenditure Total:		234,357	1,095,911	1,006,050
Net Total FUND 41 - COMM IMPACT - PARKS:		183,707	869,963-	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 44 - COMM IMPACT - ROADS				
IMPACT FEES & INTEREST REVENUE				
44-34-610	Interest Earnings	8,590	5,408	5,000
44-34-871	Impact Fee - Roads	92,450	58,240	192,500
44-34-872	Impact Fee - Roads Commercial	255,072	559,444	483,000
Total IMPACT FEES & INTEREST REVENUE:		356,112	623,092	680,500
CONTRIBUTIONS				
44-37-850	Use of Fund Balance	.00	.00	90,100
Total CONTRIBUTIONS:		.00	.00	90,100
ENGINEERING				
44-53-250	Impact Fee Analysis	755	.00	10,000
44-53-300	Professional & Technical	.00	.00	.00
Total ENGINEERING:		755	.00	10,000
PROJECTS - ROADS				
44-60-300	Misc. Road Projects	.00	.00	.00
44-60-450	13400 S West of Bangerter	.00	98,937	.00
44-60-470	Riverton Boulevard	.00	.00	.00
44-60-702	2700 W 11800 S Intersection	121	19,536	.00
44-60-703	2700 W	20,098	.00	.00
44-60-705	1300 W Widening Project	316,812	.00	.00
44-60-725	WCD Roads	.00	.00	320,600
44-60-731	4150 W	405,834	.00	.00
44-60-735	4570 W	.00	.00	.00
Total PROJECTS - ROADS:		742,865	118,473	320,600
REIMBURSEMENTS TO DEVELOPERS				
44-68-300	Miscellaneous Reimbursements	.00	.00	.00
Total REIMBURSEMENTS TO DEVELOPERS:		.00	.00	.00
TRANSFERS & BUDGETARY FUND BAL				
44-99-730	Transfer to REDIIF	440,000	440,000	440,000
44-99-999	Addition to Fund Balance	.00	.00	.00
Total TRANSFERS & BUDGETARY FUND BAL:		440,000	440,000	440,000
FUND 44 - COMM IMPACT - ROADS Revenue Total:		356,112	623,092	770,600
FUND 44 - COMM IMPACT - ROADS Expenditure Total:		1,183,620	558,473	770,600
Net Total FUND 44 - COMM IMPACT - ROADS:		827,508-	64,619	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 45 - CAPITAL IMPROVEMENT				
MISCELLANEOUS REVENUE				
45-34-610	Interest Earnings	2,438	1,222	.00
Total MISCELLANEOUS REVENUE:		2,438	1,222	.00
OTHER REVENUES				
45-36-690	Other Revenue	.00	.00	.00
45-36-691	Proceeds - Sale of Land	.00	.00	.00
45-36-692	Proceeds - Sale of Veh(2yr pl)	.00	28,270	239,000
45-36-693	Proceeds - Sale of Surplus Prp	.00	.00	4,000
Total OTHER REVENUES:		.00	28,270	243,000
CONTRIBUTIONS				
45-37-850	Use of Fund Balance	.00	.00	215,560
Total CONTRIBUTIONS:		.00	.00	215,560
TRANSFERS				
45-38-100	Transfer from General Fund	478,000	115,000	.00
45-38-730	Transfer from REDIIF	.00	.00	.00
45-38-740	Transfer form Bond Proj Fund	.00	50,000	.00
Total TRANSFERS:		478,000	165,000	.00
CAPITAL PROJECTS				
45-69-100	Property Acquisition	.00	.00	.00
45-69-125	Machinery & Equipment	333,069	167,728	.00
45-69-126	Vehicle Repl - 2 yr Rotation	.00	.00	295,000
45-69-127	Vehicle Repl - 10 yr Rotation	.00	.00	.00
45-69-128	Vehicle - Addition to Fleet	.00	.00	.00
45-69-130	Machinery & Equip - Replacemen	.00	.00	.00
45-69-131	Machinery & Equip - Additions	.00	.00	24,000
45-69-150	Park Equipment & Upgrades	66,220	.00	45,000
45-69-160	Main Park Design/Construction	85,520	.00	.00
45-69-170	Cemetery Expansion	.00	.00	.00
45-69-220	Governmental Bldgs & Grounds	50,893	.00	.00
45-69-250	Public Infrastructure	.00	.00	.00
45-69-275	Street Lighting	39,848	.00	94,560
Total CAPITAL PROJECTS:		575,550	167,728	458,560
WAGE & BENEFIT DEPARTMENT				
45-90-640	Parks - Regular Wage	1,625	.00	.00
45-90-645	Park - Benefits	442	.00	.00
45-90-648	Parks - Overtime	.00	.00	.00
45-90-999	Accrued Comp Absences Adj	.00	.00	.00
Total WAGE & BENEFIT DEPARTMENT:		2,067	.00	.00
TRANSFERS & BUDGETARY FUND BAL				
45-99-730	Transfer to REDIIF	.00	.00	.00
45-99-999	Addition to Fund Balance	.00	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
	Total TRANSFERS & BUDGETARY FUND BAL:	.00	.00	.00
	FUND 45 - CAPITAL IMPROVEMENT Revenue Total:	480,438	194,492	458,560
	FUND 45 - CAPITAL IMPROVEMENT Expenditure Total:	577,618	167,728	458,560
	Net Total FUND 45 - CAPITAL IMPROVEMENT:	97,179-	26,764	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 51 - CULINARY WATER				
RENTS				
51-28-695	Tower Rent - 12600 S 4200 W	10,833	.00	.00
	Total RENTS:	10,833	.00	.00
MISCELLANEOUS REVENUE				
51-34-210	Capture Defaulted Escrows	12,483	.00	.00
51-34-610	Interest Earnings	26,337	23,315	20,000
	Total MISCELLANEOUS REVENUE:	38,820	23,315	20,000
ENTERPRISE FUND REVENUES				
51-35-713	New Customer Connect Fee	15,831	13,480	15,000
51-35-714	Shut-Off Re-Connect Fee	10,195	12,227	12,000
51-35-716	Meter Set Fee	56,809	36,641	68,300
51-35-718	Water Sales	3,549,506	3,490,834	6,100,000
51-35-900	Nonreciprocal Infrnd Revenue	50,000	50,000	100,000
	Total ENTERPRISE FUND REVENUES:	3,682,341	3,603,182	6,295,300
OTHER REVENUES				
51-36-689	Sale of Taxable Surplus Goods	.00	.00	.00
51-36-690	Sundry Revenues	8,388	19,977	10,000
51-36-692	Proceeds - Sale of Veh(2yr pl)	.00	2,859	37,640
51-36-693	Proceeds - Sale of Surplus Prp	.00	.00	11,200
51-36-720	Collection of uncollectibles	3,638	2,633	3,500
	Total OTHER REVENUES:	12,026	25,469	62,340
CONTRIBUTIONS				
51-37-700	Contribution from Subdividers	1,374,263	.00	.00
51-37-850	Use of Fund Balance	.00	.00	.00
	Total CONTRIBUTIONS:	1,374,263	.00	.00
PROCEEDS FROM FINANCING				
51-39-900	Nonreciprocal Infrnd Trnsfr	4,000	5,111	6,000
	Total PROCEEDS FROM FINANCING:	4,000	5,111	6,000
ADMINISTRATIVE				
51-43-243	Newsletter	3,316	3,981	5,000
51-43-300	Citizen Survey	.00	23,209	.00
51-43-310	Professional & Technical	23	.00	.00
	Total ADMINISTRATIVE:	3,339	27,190	5,000
RECORDER				
51-44-220	Public Notices	1,772	457	4,000
51-44-310	Contract Serv - Codification	309	437	2,000
	Total RECORDER:	2,081	894	6,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
CONTRACT SERVICES				
51-45-125	Cafeteria Plan Custodian	765	732	1,000
51-45-310	Prof & Tech - Audit	3,332	4,430	5,000
51-45-313	Prof & Tech - Engineering	48,397	.00	.00
51-45-350	Prof & Tech - Single Audit	.00	.00	1,500
51-45-355	Prof & Tech - Accounting Serv	382	100	1,000
51-45-519	Drug Testing & Backgrnd Checks	554	1,144	1,500
Total CONTRACT SERVICES:		53,430	6,406	10,000
UTILITIES & TAXES				
51-46-200	Elected & Admin - Mobile Phone	2,785	2,426	3,500
51-46-205	Mobile Hot Spots	310	654	1,000
51-46-210	Mobile Phone - Water (8)	4,706	6,191	7,600
51-46-412	Power - Water Shop	5,185	5,790	6,500
51-46-416	Power - Well House	322,774	241,388	100,000
51-46-422	Sewer - Water Shop	443	327	600
51-46-426	Utilities - Civic Center	15,408	15,175	22,500
51-46-432	Heat & Fuel - Water Shop	12,946	13,528	15,000
51-46-442	Phone/Internet - Water Shop	10,330	14,357	18,000
51-46-452	Security System - Water Shop	142	240	300
51-46-900	Nonreciprocal Intrfrnd Util Exp	4,000	5,111	6,000
Total UTILITIES & TAXES:		379,028	305,187	181,000
CENTRAL PURCHASING				
51-47-240	Office Supplies	1,891	1,427	2,500
51-47-241	Printing	580	509	1,000
51-47-260	Office Equip & Maint Agreement	.00	.00	.00
Total CENTRAL PURCHASING:		2,471	1,936	3,500
FLEET MAINTENANCE				
51-48-140	Uniforms	57	48	150
51-48-210	Books-Subscriptions-Membership	.00	.00	100
51-48-230	Travel	.00	.00	75
51-48-269	Maintenance - Mach & Equip	4,100	846	4,725
51-48-480	Vehicle Maintenance	6,458	6,179	10,500
51-48-485	Gasoline	19,726	21,323	25,000
51-48-610	Misc. Supplies & Expenses	.00	49	.00
51-48-720	Cap Outlay - Addition to Fleet	.00	737	.00
51-48-721	Vehicle Repl - 2 yr Rotation	.00	.00	126,000
51-48-800	Diagnostic Equipment & Tools	89	47	450
Total FLEET MAINTENANCE:		30,430	29,229	167,000
ATTORNEY				
51-52-210	Books-Subscriptions-Membership	100	290	250
51-52-230	Travel	206	.00	225
51-52-315	Prof & Tech - Litigation & Exp	235	.00	4,500
51-52-330	Education & Conferences	34	94	250
Total ATTORNEY:		575	384	5,225
INSURANCE				
51-59-510	Surety Bonds	324	422	1,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
51-59-511	Liability	13,378	18,209	22,500
51-59-512	Vehicles	2,853	.00	7,500
51-59-517	Risk Management	580	185	1,500
51-59-518	Property	5,321	7,355	10,000
51-59-621	Claim Settlements	23	1,675	3,000
Total INSURANCE:		22,478	27,846	45,500
COMPUTER SUPPORT / I.T.				
51-63-210	Books-Subscriptions-Membership	.00	.00	150
51-63-230	Travel	188	.00	300
51-63-243	Printer Supplies & Maintenance	3,624	1,357	1,000
51-63-268	Equipment Repair & Replacement	1,994	.00	3,000
51-63-270	SCADA	.00	5,543	17,280
51-63-310	Professional & Technical	5,793	4,203	6,750
51-63-330	Education & Conferences	292	.00	750
51-63-350	Computer Support Contracts	14,487	23,126	26,500
51-63-380	Software	4,085	358	2,900
51-63-410	Fiber Optic Lines	16	.00	.00
51-63-610	Misc. Supplies & Expenses	215	421	375
51-63-700	Capital - Computer Purchases	5,629	12,388	2,250
51-63-705	Capital - Tech Equip Purchases	2,341	16,905	21,000
51-63-715	Capital - Telephone Hardware	.00	.00	100
Total COMPUTER SUPPORT / I.T.:		38,664	64,301	82,355
SOURCE & SUPPLY				
51-71-264	Equipment Rental	.00	.00	200
51-71-266	Maintenance - Bldg & Grounds	11,084	1,802	22,500
51-71-269	Maintenance - Mach & Equip	65,723	2,133	5,000
51-71-272	Fluoridation	20,998	18,049	4,000
51-71-273	Chlorination	21,159	9,884	14,000
51-71-275	Water Purchases (Conservancy)	285,794	519,628	2,500,000
51-71-312	Water Samples	11,866	14,571	10,500
51-71-701	Cap Outlay - Conversion to JVW	.00	1,671	.00
Total SOURCE & SUPPLY:		416,624	567,738	2,556,200
TRANSMISSION & DISTRIBUTION				
51-72-266	Maintenance - Distribution Sys	99,235	103,931	134,000
51-72-268	Equipment Repair & Replacement	6,660	7,834	8,900
51-72-282	Blue Stakes	1,559	1,973	18,250
51-72-312	Water Samples	10,707	11,916	12,500
51-72-622	Consumer Confidence Report	1,418	1,871	2,500
51-72-700	New Construction Meters	.00	26,697	54,500
51-72-710	Capital Outlay	.00	16,702	245,700
Total TRANSMISSION & DISTRIBUTION:		119,579	170,924	476,350
UTILITY BILLING				
51-73-210	Books-Subscriptions-Membership	250	.00	.00
51-73-230	Travel	.00	.00	.00
51-73-240	Office Supplies	334	123	500
51-73-241	Printing	7,077	4,227	7,500
51-73-242	Postage	16,918	14,965	17,500
51-73-260	Office Equipment	.00	.00	525

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
51-73-330	Education & Conferences	.00	.00	1,275
51-73-360	Meter Reading Equip & Maint.	.00	3,961	5,000
51-73-610	Misc. Supplies & Expenses	79	105	490
51-73-653	Bank Fees & Charges	17,682	16,041	18,500
Total UTILITY BILLING:		42,340	39,422	51,290
SHOP & GARAGE				
51-74-140	Uniforms	3,747	5,721	5,460
51-74-145	Personal Protective Equip(PPE)	.00	.00	2,800
51-74-150	Safety Equipment	7,652	1,158	5,040
51-74-210	Books-Subscriptions-Membership	2,844	1,659	3,500
51-74-230	Travel	5,047	4,801	6,700
51-74-264	Equipment Rental	.00	.00	500
51-74-269	Maintenance - Mach & Equip	15,701	2,223	10,000
51-74-270	Building Upkeep	10,131	3,053	17,500
51-74-330	Education & Conferences	10,141	4,420	13,000
51-74-610	Misc. Supplies & Expenses	8,701	5,510	10,000
51-74-700	Capital Outlay	76	7,903	.00
Total SHOP & GARAGE:		64,040	36,448	74,500
CAPITAL OUTLAY & DEPRECIATION				
51-75-313	Prof & Tech - Engineering	.00	.00	.00
51-75-700	Capital Outlay	.00	.00	95,000
51-75-702	Cap Outlay - Meter Change Outs	262,014	185,756	16,000
51-75-790	Depreciation	664,639	.00	.00
Total CAPITAL OUTLAY & DEPRECIATION:		926,653	185,756	111,000
WAGE & BENEFIT DEPARTMENT				
51-90-400	Legislative - Regular Wages	8,759	9,302	9,500
51-90-405	Legislative - Benefits	1,742	1,914	2,500
51-90-410	Executive - Regular Wages	2,329	2,388	2,500
51-90-415	Executive - Benefits	516	549	600
51-90-430	Admin - Regular Wages	48,407	62,976	57,800
51-90-435	Admin - Benefits	16,218	22,127	26,100
51-90-438	Admin - Overtime	.00	244	.00
51-90-440	Recorder - Regular Wages	22,431	22,987	21,500
51-90-442	Recorder - Temporary Wages	.00	.00	.00
51-90-445	Recorder - Benefits	10,207	10,259	11,900
51-90-448	Recorder - Overtime	79	39	.00
51-90-480	Fleet - Regular Wages	10,344	10,792	10,250
51-90-482	Fleet - Temporary Wages	.00	.00	.00
51-90-485	Fleet - Benefits	4,986	5,131	5,700
51-90-488	Fleet - Overtime	.00	.00	.00
51-90-490	Finance - Regular Wages	121,615	131,851	114,500
51-90-492	Finance - Temporary Wages	590	.00	.00
51-90-495	Finance - Benefits	55,497	58,142	62,000
51-90-498	Finance - Overtime	406	435	.00
51-90-520	Attorney - Regular Wages	43,953	45,508	41,800
51-90-525	Attorney - Benefits	17,843	18,226	21,000
51-90-528	Attorney - Overtime	.00	9	.00
51-90-530	Engineering - Regular Wages	71,729	147,430	222,800
51-90-532	Engineering - Temporary Wages	2,464	936	4,500
51-90-535	Engineering - Benefits	29,614	53,872	118,700

Account Number	Account Title	2013-14	2014-15	2015-16
		Pri Year Actual	Cur Year Projected Budget	Council Budget
51-90-538	Engineering - Overtime	35	99	.00
51-90-600	Water Maint - Regular Wages	575,098	617,276	505,750
51-90-602	Water Maint - Temporary Wages	.00	.00	.00
51-90-605	Water Maint - Benefits	302,484	315,900	324,150
51-90-608	Water Maint - Overtime	22,715	21,825	30,000
51-90-630	I.T. Support - Regular Wages	17,318	20,263	18,600
51-90-632	I.T. Support - Temporary Wages	.00	.00	.00
51-90-635	I.T. Support - Benefits	8,352	9,251	10,200
51-90-638	I.T. Support - Overtime	559	1,134	.00
51-90-730	UB - Regular Wages	87,881	93,500	81,400
51-90-735	UB - Benefits	33,780	35,169	49,000
51-90-738	UB - Overtime	738	886	.00
51-90-860	Facilities - Regular Wages	12,897	15,697	15,800
51-90-862	Facilities - Part-time Wages	2,320	2,219	3,300
51-90-865	Facilities - Benefits	6,719	7,906	9,150
51-90-868	Facilities - Overtime	653	531	.00
51-90-999	Accrued Comp Absences Adj	52,690-	60,481-	.00
Total WAGE & BENEFIT DEPARTMENT:		1,488,590	1,686,292	1,781,000
NONRECIPROCAL & INTFD TRANSFER				
51-99-530	Transfer to Secondary Water	.00	.00	481,558
51-99-900	Nonreciprocal Intrfnd Trnsfr	50,000	50,000	100,000
51-99-999	Addition to Fund Balance	.00	.00	246,162
Total NONRECIPROCAL & INTFD TRANSFER:		50,000	50,000	827,720
FUND 51 - CULINARY WATER Revenue Total:		5,122,284	3,657,077	6,383,640
FUND 51 - CULINARY WATER Expenditure Total:		3,640,323	3,199,953	6,383,640
Net Total FUND 51 - CULINARY WATER:		1,481,960	457,124	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 52 - COMM IMP- CULINARY				
IMPACT FEES & INTEREST REVENUE				
52-34-610	Interest Earnings	5,152	4,807	5,000
52-34-871	Impact Fee - Culinary	369,637	276,068	891,250
Total IMPACT FEES & INTEREST REVENUE:		374,789	280,875	896,250
CONTRIBUTIONS				
52-37-850	Use of Fund Balance	.00	.00	96,750
Total CONTRIBUTIONS:		.00	.00	96,750
ENGINEERING				
52-53-250	Impact Fee Analysis	4,489	.00	10,000
Total ENGINEERING:		4,489	.00	10,000
PROJECTS - CULINARY WATER				
52-60-300	System Improvements	253,202	.00	983,000
Total PROJECTS - CULINARY WATER:		253,202	.00	983,000
REIMBURSEMENTS TO DEVELOPERS				
52-68-300	Miscellaneous Reimbursements	.00	.00	.00
Total REIMBURSEMENTS TO DEVELOPERS:		.00	.00	.00
TRANSFERS & BUDGETARY FUND BAL				
52-99-999	Addition to Fund Balance	.00	.00	.00
Total TRANSFERS & BUDGETARY FUND BAL:		.00	.00	.00
FUND 52 - COMM IMP- CULINARY Revenue Total:		374,789	280,875	993,000
FUND 52 - COMM IMP- CULINARY Expenditure Total:		257,691	.00	993,000
Net Total FUND 52 - COMM IMP- CULINARY:		117,099	280,875	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 53 - SECONDARY WATER				
MISCELLANEOUS REVENUE				
53-34-610	Interest Earnings	246	.00	.00
53-34-620	Zions Interest - 2000A Series	575	499	550
53-34-630	Zions Interest-2004ref Series	525	.00	.00
53-34-635	Zions Interest-2005ref Series	236	123	400
53-34-640	Zions Interest-2011ref Series	1,167	940	1,000
53-34-645	Zions Interest-2013ref Series	1,614	1,771	1,500
Total MISCELLANEOUS REVENUE:		4,363	3,333	3,450
ENTERPRISE FUND REVENUES				
53-35-713	Connection Fee - Secondary	.00	.00	.00
53-35-716	Meter Set Fee	.00	.00	102,000
53-35-717	Secondary Water Sales	3,401,581	3,437,087	3,435,000
53-35-720	2nd Water Distribution Fees	62,527	115,784	150,000
53-35-900	Nonreciprocal Infrnd Revenue	20,000	20,000	20,000
Total ENTERPRISE FUND REVENUES:		3,484,107	3,572,871	3,707,000
OTHER REVENUES				
53-36-690	Sundry Revenues	568	2,744	1,000
53-36-692	Proceeds - Sale of Veh(2yr pl)	.00	1,225	16,132
53-36-693	Proceeds - Sale of Surplus Prp	.00	.00	4,800
Total OTHER REVENUES:		568	3,969	21,932
CONTRIBUTIONS				
53-37-700	Contribution from Subdividers	684,491	.00	.00
53-37-710	Contributions from Government	11,500	.00	.00
53-37-850	Use of Fund Balance	.00	.00	.00
Total CONTRIBUTIONS:		695,991	.00	.00
TRANSFERS				
53-38-510	Transfer from Culinary Water	.00	.00	481,558
53-38-540	Transfer from Secondary Impact	.00	.00	.00
53-38-730	Transfer from REDIIF	145,245	.00	.00
Total TRANSFERS:		145,245	.00	481,558
PROCEEDS FROM FINANCING				
53-39-900	Nonreciprocal Infrnd Xfer	1,500	1,917	2,250
Total PROCEEDS FROM FINANCING:		1,500	1,917	2,250
ADMINISTRATIVE				
53-43-243	Newsletter	3,267	3,981	5,000
53-43-310	Professional & Technical	23	.00	.00
Total ADMINISTRATIVE:		3,290	3,981	5,000
RECORDER				
53-44-220	Public Notices	1,229	377	4,000
53-44-310	Contract Serv - Codification	309	437	2,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
Total RECORDER:		1,538	814	6,000
CONTRACT SERVICES				
53-45-125	Cafeteria Plan Custodian	765	662	1,000
53-45-310	Prof & Tech - Audit	3,332	4,430	5,000
53-45-313	Prof & Tech - Engineering	8,112	.00	.00
53-45-350	Prof & Tech - Single Audit	.00	.00	1,500
53-45-355	Prof & Tech - Accounting Serv	382	100	1,000
53-45-519	Drug Testing & Backgrnd Checks	554	586	1,500
Total CONTRACT SERVICES:		13,144	5,778	10,000
UTILITIES & TAXES				
53-46-200	Elected & Admin - Mobile Phone	2,791	2,385	3,500
53-46-205	Mobile Hot Spots	304	654	1,000
53-46-210	Mobile Phone - Water (7)	3,668	688	5,000
53-46-412	Power - Water Shop	5,185	2,986	6,500
53-46-416	Power - Well House	336,005	258,047	420,000
53-46-422	Sewer - Water Shop	225	140	600
53-46-426	Utilities - Civic Center	15,408	15,175	22,500
53-46-432	Heat & Fuel - Water Shop	6,632	3,888	10,000
53-46-442	Phone/Internet - Water Shop	10,330	7,314	15,000
53-46-452	Security System - Water Shop	142	139	250
53-46-900	Nonreciprocal Infrnd Utility	1,500	1,917	2,250
Total UTILITIES & TAXES:		382,190	293,333	486,600
CENTRAL PURCHASING				
53-47-240	Office Supplies	342	144	1,000
53-47-241	Printing	445	496	500
53-47-260	Office Equip & Maint Agreement	.00	.00	.00
Total CENTRAL PURCHASING:		787	640	1,500
FLEET MAINTENANCE				
53-48-140	Uniforms	57	48	150
53-48-210	Books-Subscriptions-Membership	.00	.00	100
53-48-230	Travel	.00	.00	75
53-48-269	Maintenance - Mach & Equip	899	.00	460
53-48-330	Education & Conferences	.00	.00	.00
53-48-480	Vehicle Maintenance	9,711	7,751	8,400
53-48-485	Gasoline	25,574	13,107	25,000
53-48-610	Misc. Supplies & Expenses	.00	49	.00
53-48-720	Cap Outlay - Addition to Fleet	.00	618	.00
53-48-721	Vehicle Repl - 2 yr Rotation	.00	.00	54,000
53-48-800	Diagnostic Equipment & Tools	89	47	450
Total FLEET MAINTENANCE:		36,329	21,620	88,635
ATTORNEY				
53-52-210	Books-Subscriptions-Membership	100	290	250
53-52-230	Travel	206	.00	225
53-52-315	Prof & Tech - Litigation & Exp	235	.00	4,500
53-52-330	Education & Conferences	34	94	250

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
Total ATTORNEY:		575	384	5,225
INSURANCE				
53-59-510	Surety Bonds	324	422	1,000
53-59-511	Liability	13,378	18,209	22,500
53-59-512	Vehicles	3,023	7,973	7,500
53-59-517	Risk Management	497	185	1,500
53-59-518	Property	5,321	7,355	10,000
53-59-621	Claim Settlements	23	.00	3,000
Total INSURANCE:		22,565	34,144	45,500
COMPUTER SUPPORT / I.T.				
53-63-210	Books-Subscriptions-Membership	.00	.00	150
53-63-230	Travel	188	.00	300
53-63-243	Printer Supplies & Maintenance	3,624	1,357	1,000
53-63-268	Equipment Repair & Replacement	641	.00	3,000
53-63-270	SCADA	.00	2,058	26,450
53-63-310	Professional & Technical	6,928	4,203	6,750
53-63-330	Education & Conferences	292	.00	750
53-63-350	Computer Support Contracts	12,872	23,126	26,500
53-63-380	Software	5,348	358	2,900
53-63-410	Fiber Optic Lines	16	.00	.00
53-63-610	Misc. Supplies & Expenses	1,568	421	375
53-63-700	Computer Purchases	5,629	12,388	2,250
53-63-705	Technical Equipment Purchases	5,583	16,905	21,000
53-63-715	Telephone Hardware Purchases	.00	.00	100
Total COMPUTER SUPPORT / I.T.:		42,689	60,816	91,525
SOURCE & SUPPLY				
53-71-266	Maintenance - Bldg & Grounds	29,246	31,989	20,300
53-71-269	Maintenance - Mach & Equip	44,020	31,173	68,000
53-71-310	Secondary Water Assessments	42,951	55,496	58,000
53-71-312	Water Samples	1,540	1,293	2,000
53-71-610	Secondary Water Share Purchase	.00	94,321	50,000
53-71-611	Secondary Water Share Lease	.00	.00	.00
Total SOURCE & SUPPLY:		117,756	214,272	198,300
TRANSMISSION & DISTRIBUTION				
53-72-266	Maintenance of Distribution Sys	39,597	52,805	50,000
53-72-268	Equipment Repair & Replacement	2,837	2,872	5,000
53-72-282	Blue Stakes	1,890	1,923	18,250
53-72-700	Capital Outlay	.00	92,377	154,200
Total TRANSMISSION & DISTRIBUTION:		44,324	149,977	227,450
UTILITY BILLING				
53-73-240	Office Supplies	.00	105	250
53-73-241	Printing	5,803	3,598	6,600
53-73-242	Postage	14,572	12,701	15,500
53-73-260	Office Equipment	.00	.00	450
53-73-330	Education & Conferences	.00	.00	1,275
53-73-610	Misc. Supplies & Expenses	.00	44	420

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
53-73-653	Bank Fees & Charges	15,779	13,381	15,000
	Total UTILITY BILLING:	36,154	29,829	39,495
SHOP & GARAGE				
53-74-140	Uniforms	4,739	528	2,350
53-74-145	Personal Protective Equip(PPE)	.00	.00	1,200
53-74-150	Safety Equipment	.00	.00	43,860
53-74-269	Maintenance - Mach & Equip	831	692	5,000
53-74-270	Building Upkeep	4,167	691	7,500
53-74-610	Misc. Supplies & Expenses	2,934	2,460	5,000
	Total SHOP & GARAGE:	12,671	4,371	64,910
CAPITAL OUTLAY & DEPRECIATION				
53-75-700	Capital Outlay	2,635	97,521	160,000
53-75-790	Depreciation	739,589	.00	.00
53-75-805	2000A Bond - Trustee Fees	.00	.00	.00
53-75-824	Arbitrage Calculations	.00	.00	.00
53-75-827	2003 Bond - Trustee Fees	.00	.00	.00
53-75-829	2003 Bond - Interest Payment	.00	.00	.00
53-75-849	2004ref Bond - Trustee Fees	.00	.00	.00
53-75-850	2004ref Bond - Interest Pmt	.00	.00	.00
53-75-855	2005ref Bond - Debt Service	.00	.00	.00
53-75-856	2005ref Bond - Trustee Fees	.00	.00	.00
53-75-861	2011ref Bond - Trustee Fees	.00	.00	.00
53-75-874	Payment to refunding agent	.00	.00	.00
	Total CAPITAL OUTLAY & DEPRECIATION:	742,224	97,521	160,000
DEBT SERVICE				
53-76-803	2000A Bond - Debt Service	.00	78,000	78,000
53-76-805	2000A Bond - Trustee Fees	2,570	4,093	3,000
53-76-822	Amortization of All Bond Costs	64,337	.00	.00
53-76-824	Arbitrage Calculations	900	1,000	1,000
53-76-855	2005ref Bond - Debt Service	.00	.00	.00
53-76-856	2005ref Bond - Trustee Fees	3,000	3,000	3,000
53-76-857	2005ref Bond - Interest Pmt	108,416	110,000	110,000
53-76-860	2011ref Bond - Debt Service	.00	420,000	435,000
53-76-861	2011ref Bond - Trustee Fees	2,500	2,500	3,000
53-76-862	2011ref Bond - Interest Pmt	105,183	100,000	92,000
53-76-865	2013ref Bond - Debt Service	.00	873,000	888,000
53-76-866	2013ref Bond - Trustee Fees	2,350	500	3,000
53-76-867	2013ref Bond - Interest Exp	58,187	60,000	55,000
53-76-873	2013ref Bond - C.O.I.	540	.00	.00
	Total DEBT SERVICE:	347,984	1,652,093	1,671,000
WAGE & BENEFIT DEPARTMENT				
53-90-400	Legislative - Regular Wages	8,759	9,302	9,500
53-90-405	Legislative - Benefits	1,744	1,916	2,500
53-90-410	Executive - Regular Wages	2,329	2,388	2,500
53-90-415	Executive - Benefits	516	549	600
53-90-430	Admin - Regular Wages	48,407	62,976	57,800
53-90-435	Admin - Benefits	16,217	22,126	26,250
53-90-438	Admin - Overtime	.00	244	.00

Account Number	Account Title	2013-14	2014-15	2015-16
		Pri Year Actual	Cur Year Projected Budget	Council Budget
53-90-440	Recorder - Regular Wages	22,431	22,987	21,500
53-90-445	Recorder - Benefits	10,207	10,259	12,000
53-90-448	Recorder - Overtime	79	39	.00
53-90-480	Fleet - Regular Wages	10,344	10,792	10,250
53-90-482	Fleet - Temporary Wages	.00	.00	.00
53-90-485	Fleet - Benefits	4,986	5,131	5,750
53-90-488	Fleet - Overtime	.00	.00	.00
53-90-490	Finance - Regular Wages	116,855	127,790	111,000
53-90-492	Finance - Temporary Wages	590	.00	.00
53-90-495	Finance - Benefits	52,985	56,201	60,000
53-90-498	Finance - Overtime	406	435	.00
53-90-520	Attorney - Regular Wages	43,953	45,508	41,800
53-90-525	Attorney - Benefits	17,843	18,226	21,000
53-90-528	Attorney - Overtime	.00	9	.00
53-90-530	Engineering - Regular Wages	66,126	106,954	143,250
53-90-532	Engineering - Temporary Wages	2,464	936	4,500
53-90-535	Engineering - Benefits	27,108	40,788	77,000
53-90-538	Engineering - Overtime	35	99	.00
53-90-600	Water Maint - Regular Wages	247,000	263,996	217,900
53-90-602	Water Maint - Temporary Wages	.00	.00	.00
53-90-605	Water Maint - Benefits	129,930	135,377	139,650
53-90-608	Water Maint - Overtime	9,823	9,255	12,500
53-90-630	I.T. Support - Regular Wages	17,318	20,263	19,200
53-90-635	I.T. Support - Benefits	8,351	9,250	8,500
53-90-638	I.T. Support - Overtime	559	1,134	.00
53-90-730	UB - Regular Wages	36,877	40,404	37,250
53-90-735	UB - Benefits	18,934	19,760	24,500
53-90-738	UB - Overtime	302	227	.00
53-90-860	Facilities - Regular Wages	12,897	15,697	15,800
53-90-862	Facilities - Part-time Wages	2,320	2,219	3,300
53-90-865	Facilities - Benefits	6,718	7,905	9,250
53-90-868	Facilities - Overtime	653	531	.00
53-90-999	Accrued Comp Absences Adj	32,439-	37,571-	.00
Total WAGE & BENEFIT DEPARTMENT:		913,630	1,034,102	1,095,050
NONRECIPROCAL & INTFD TRANSFER				
53-99-900	Nonreciprocal Intrfrnd Trnsfr	20,000	20,000	20,000
53-99-999	Addition to Fund Balance	.00	.00	.00
Total NONRECIPROCAL & INTFD TRANSFER:		20,000	20,000	20,000
FUND 53 - SECONDARY WATER Revenue Total:		4,331,775	3,582,090	4,216,190
FUND 53 - SECONDARY WATER Expenditure Total:		2,737,850	3,623,675	4,216,190
Net Total FUND 53 - SECONDARY WATER:		1,593,924	41,585-	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 54 - COMM IMP- SECONDARY				
IMPACT FEES & INTEREST REVENUE				
54-34-610	Interest Earnings	4,645	4,104	.00
54-34-871	Impact Fee - Secondary	330,914	243,832	727,000
Total IMPACT FEES & INTEREST REVENUE:		335,558	247,936	727,000
OTHER REVENUES				
54-36-690	Sundry Revenues	.00	.00	.00
Total OTHER REVENUES:		.00	.00	.00
CONTRIBUTIONS				
54-37-850	Use of Fund Balance	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00
ENGINEERING				
54-53-250	Impact Fee Analysis	2,329	.00	10,000
Total ENGINEERING:		2,329	.00	10,000
PROJECTS - SECONDARY WATER				
54-60-300	System Improvements	196,368	.00	593,000
Total PROJECTS - SECONDARY WATER:		196,368	.00	593,000
REIMBURSEMENTS TO DEVELOPERS				
54-68-300	Miscellaneous Reimbursements	.00	.00	.00
Total REIMBURSEMENTS TO DEVELOPERS:		.00	.00	.00
TRANSFERS & BUDGETARY FUND BAL				
54-99-999	Addition to Fund Balance	.00	.00	124,000
Total TRANSFERS & BUDGETARY FUND BAL:		.00	.00	124,000
FUND 54 - COMM IMP- SECONDARY Revenue Total:		335,558	247,936	727,000
FUND 54 - COMM IMP- SECONDARY Expenditure Total:		198,697	.00	727,000
Net Total FUND 54 - COMM IMP- SECONDARY:		136,861	247,936	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 55 - SANITATION				
EQUITY INVESTMENT INCOME				
55-21-101	Income from Trans Jordan	207,607	.00	.00
Total EQUITY INVESTMENT INCOME:		207,607	.00	.00
MISCELLANEOUS REVENUE				
55-34-610	Interest Earnings	29	219	.00
Total MISCELLANEOUS REVENUE:		29	219	.00
ENTERPRISE FUND REVENUES				
55-35-360	Dumpster Rev - Nghbrhd Cleanup	9,690	9,520	10,000
55-35-443	Garbage Rev - 1st Toter	113,854	117,217	120,000
55-35-449	Garbage Rev - Extra Toters	318,797	321,166	295,000
Total ENTERPRISE FUND REVENUES:		442,341	447,903	425,000
OTHER REVENUES				
55-36-690	Sundry Revenues	.00	6,583	4,500
55-36-720	Collection of uncollectibles	9,318	22,460	10,000
Total OTHER REVENUES:		9,318	29,043	14,500
CONTRIBUTIONS				
55-37-850	Use of Fund Balance	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00
TRANSFERS				
55-38-100	Transfer from General Fund	895,100	940,000	950,000
Total TRANSFERS:		895,100	940,000	950,000
SANITATION & TRASH COLLECTION				
55-62-311	Sanitation Charges	486,782	494,774	520,000
55-62-320	Recycling Costs	247,532	250,059	265,000
55-62-627	Sanitation - Addnl Toters	132,334	146,153	155,000
55-62-628	Sanitation - Landfill	249,069	241,169	270,000
55-62-630	Parks Dumpsters	18,058	17,627	22,000
55-62-635	Neighborhood Clean Up	7,837	11,592	15,000
Total SANITATION & TRASH COLLECTION:		1,141,612	1,161,374	1,247,000
UTILITY BILLING				
55-73-240	Office Supplies	112	105	350
55-73-241	Printing	5,803	3,598	6,600
55-73-242	Postage	14,242	12,654	14,550
55-73-260	Office Equipment	.00	.00	500
55-73-330	Education & Conferences	.00	.00	500
55-73-610	Misc. Supplies & Expenses	.00	44	500
55-73-653	Bank Fees & Charges	13,487	13,197	14,500
Total UTILITY BILLING:		33,644	29,598	37,500

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
WAGE & BENEFIT DEPARTMENT				
55-90-490	Finance - Regular Wages	28,394	24,363	25,500
55-90-495	Finance - Benefits	15,075	11,651	14,500
55-90-498	Finance - Overtime	.00	.00	.00
55-90-730	UB - Regular Wages	36,877	40,404	39,000
55-90-735	UB - Benefits	19,036	19,760	26,000
55-90-738	UB - Overtime	302	227	.00
55-90-999	Accrued Comp Absences Adj	3,714-	3,631-	.00
Total WAGE & BENEFIT DEPARTMENT:		95,970	92,774	105,000
TRANSFERS & BUDGETARY FUND BAL				
55-99-100	Transfer to General Fund	.00	.00	.00
55-99-999	Addition to Fund Balance	.00	.00	.00
Total TRANSFERS & BUDGETARY FUND BAL:		.00	.00	.00
FUND 55 - SANITATION Revenue Total:		1,554,395	1,417,165	1,389,500
FUND 55 - SANITATION Expenditure Total:		1,271,226	1,283,746	1,389,500
Net Total FUND 55 - SANITATION:		283,169	133,419	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 65 - STORM WATER UTILITY				
MISCELLANEOUS REVENUE				
65-34-610	Interest Earnings	997	795	1,000
Total MISCELLANEOUS REVENUE:		997	795	1,000
ENTERPRISE FUND REVENUES				
65-35-718	Storm Water Utility Fees	779,411	1,057,970	1,250,000
65-35-900	Nonreciprocal Infrnd Revenue	25,500	26,473	38,250
Total ENTERPRISE FUND REVENUES:		804,911	1,084,443	1,288,250
OTHER REVENUES				
65-36-690	Sundry Revenues	185	.00	.00
65-36-692	Proceeds - Sale of Veh(2yr pl)	.00	.00	52,740
Total OTHER REVENUES:		185	.00	52,740
CONTRIBUTIONS				
65-37-370	Contributions From Private Sou	.00	131,280	.00
65-37-700	Contribution from Subdividers	710,680	.00	.00
65-37-850	Use of Fund Balance	.00	.00	71,790
Total CONTRIBUTIONS:		710,680	131,280	71,790
TRANSFERS				
65-38-730	Transfer from Other Funds	.00	.00	.00
Total TRANSFERS:		.00	.00	.00
PROCEEDS FROM FINANCING				
65-39-900	Nonreciprocal Infrnd Trnsfr	.00	6,111	.00
Total PROCEEDS FROM FINANCING:		.00	6,111	.00
UTILITIES & TAXES				
65-46-210	Mobile Phone - Storm Water (4)	583	1,013	1,100
65-46-410	Power - New Public Works	3,439	3,472	5,000
65-46-423	Sewer - New Public Works	68	63	500
65-46-430	Heat & Fuel - New Public Works	2,895	2,585	6,000
65-46-440	Phone - New Public Works	4,549	4,201	5,000
65-46-456	Security System - New PW	81	71	500
Total UTILITIES & TAXES:		11,615	11,405	18,100
FLEET MAINTENANCE				
65-48-140	Uniforms	4	15	.00
65-48-269	Maintenance - Mach & Equip	6	.00	15,000
65-48-480	Vehicle Maintenance	10,630	9,439	13,415
65-48-485	Gasoline	14,861	13,697	20,123
65-48-720	Cap Outlay - Addition to Fleet	.00	235,850	120,000
65-48-721	Cap Outlay - Vehicle 2yr Rotat	.00	.00	65,000
65-48-722	Cap Outlay - Vehicle 5-10yr Ro	.00	.00	.00
65-48-800	Diagnostic Equipment & Tools	.00	34	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
Total FLEET MAINTENANCE:		25,501	259,035	233,538
INSURANCE				
65-59-512	Vehicles	1,751	2,083	5,513
65-59-518	Property	.00	.00	.00
Total INSURANCE:		1,751	2,083	5,513
STORM WATER OPERATION				
65-60-140	Uniforms	517	1,065	750
65-60-145	Personal Protective Equip(PPE)	.00	.00	750
65-60-210	Books-Subscriptions-Membership	314	429	.00
65-60-225	Community Outreach	6,707	6,678	11,000
65-60-230	Travel	.00	556	2,000
65-60-240	Office Supplies	250	17	2,000
65-60-266	Maintenance - System	2,266	1,139	10,000
65-60-268	Equipment Repair & Replacement	5,723	1,004	5,000
65-60-282	Blue Stakes	1,296	1,207	1,500
65-60-310	Professional & Technical	2,838	.00	25,000
65-60-330	Education & Conferences	1,135	1,600	3,000
65-60-340	Storm Water Permit	1,200	3,200	3,184
65-60-610	Misc. Supplies & Expenses	.00	1,127	3,000
65-60-700	Capital Outlay	.00	17,282	493,000
Total STORM WATER OPERATION:		22,246	35,304	560,184
COMPUTER SUPPORT / I.T.				
65-63-350	Support Contracts	.00	.00	1,000
65-63-700	Computer Purchases	.00	.00	.00
65-63-705	Technical Equipment	.00	.00	.00
Total COMPUTER SUPPORT / I.T.:		.00	.00	1,000
UTILITY BILLING				
65-73-230	Travel	.00	.00	.00
65-73-240	Office Supplies	.00	18	25
65-73-241	Printing	980	600	1,100
65-73-242	Postage	2,126	1,955	2,425
65-73-260	Office Equipment	.00	.00	75
65-73-330	Education & Conferences	.00	.00	.00
65-73-610	Misc. Supplies & Expenses	.00	7	70
65-73-653	Bank Fees & Charges	2,317	2,108	2,500
Total UTILITY BILLING:		5,423	4,688	6,195
CAPITAL OUTLAY & DEPRECIATION				
65-75-790	Depreciation	832,449	.00	.00
Total CAPITAL OUTLAY & DEPRECIATION:		832,449	.00	.00
WAGE & BENEFIT DEPARTMENT				
65-90-480	Fleet - Regular Wages	3,448	3,598	3,500
65-90-485	Fleet - Benefits	1,662	1,710	2,000
65-90-488	Fleet - Overtime	.00	.00	.00
65-90-490	Finance - Regular Wages	4,760	4,061	4,000

Account Number	Account Title	2013-14	2014-15	2015-16
		Pri Year Actual	Cur Year Projected Budget	Council Budget
65-90-495	Finance - Benefits	2,512	1,941	2,500
65-90-498	Finance - Overtime	.00	.00	.00
65-90-520	Attorney - Regular Wages	14,651	15,169	14,500
65-90-525	Attorney - Benefits	5,946	6,075	7,500
65-90-528	Attorney - Overtime	.00	3	.00
65-90-530	Engineering - Regular Wages	100,835	109,615	100,000
65-90-532	Engineering - Temporary Wages	.00	.00	.00
65-90-535	Engineering - Benefits	37,301	43,543	50,500
65-90-538	Engineering - Overtime	70	6	.00
65-90-600	Storm Water - Regular Wages	241,546	259,536	225,500
65-90-602	Storm Water - Temporary Wages	.00	.00	.00
65-90-605	Storm Water - Benefits	131,719	133,244	130,000
65-90-608	Storm Water - Overtime	441	616	.00
65-90-730	UB - Regular Wages	6,146	6,734	6,500
65-90-735	UB - Benefits	3,155	3,293	4,500
65-90-738	UB - Overtime	94	38	.00
65-90-999	Accrued Comp Absences Adj	18,031-	32,559-	.00
Total WAGE & BENEFIT DEPARTMENT:		536,257	556,623	551,000
NONRECIPROCAL & INTFD TRANSFER				
65-99-900	Nonreciprocal Infrnd Trnsfr	25,500	32,584	38,250
65-99-999	Addition to Fund Balance	.00	.00	.00
Total NONRECIPROCAL & INTFD TRANSFER:		25,500	32,584	38,250
FUND 65 - STORM WATER UTILITY Revenue Total:		1,516,774	1,222,629	1,413,780
FUND 65 - STORM WATER UTILITY Expenditure Total:		1,460,743	901,722	1,413,780
Net Total FUND 65 - STORM WATER UTILITY:		56,031	320,907	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 66 -COMM IMP - STORMWATER				
IMPACT FEES & INTEREST REVENUE				
66-34-610	Interest Earnings	3,830	3,361	2,000
66-34-871	Impact Fee - Storm Water	237,965	240,477	625,000
66-34-872	Impact Fee - Storm Water Com	48,798	70,569	215,000
Total IMPACT FEES & INTEREST REVENUE:		290,593	314,407	842,000
CONTRIBUTIONS				
66-37-850	Use of Fund Balance	.00	.00	434,000
Total CONTRIBUTIONS:		.00	.00	434,000
ENGINEERING				
66-53-250	Impact Fee Analysis	4,910	.00	10,000
Total ENGINEERING:		4,910	.00	10,000
PROJECTS - STORM WATER				
66-60-300	System Improvements	18,400	5,910	960,000
66-60-315	Riverton Boulevard	.00	.00	.00
66-60-350	3600 W Storm Water System	157,994	.00	.00
Total PROJECTS - STORM WATER:		176,395	5,910	960,000
REIMBURSEMENTS TO DEVELOPERS				
66-68-300	Miscellaneous Reimbursements	4,000	.00	270,000
Total REIMBURSEMENTS TO DEVELOPERS:		4,000	.00	270,000
WAGE & BENEFIT DEPARTMENT				
66-90-538	Engineering - Overtime	4	.00	25,000
66-90-600	In-house Const Mgt - Perm Wage	23,280	24,098	11,000
66-90-605	In-house Const Mgt - Benefits	8,978	9,536	.00
66-90-608	In-house Const Mgt - OT	5	5	.00
66-90-999	Accrued Comp Absences Adj	562	1,227-	.00
Total WAGE & BENEFIT DEPARTMENT:		32,829	32,412	36,000
TRANSFERS & BUDGETARY FUND BAL				
66-99-999	Addition to Fund Balance	.00	.00	.00
Total TRANSFERS & BUDGETARY FUND BAL:		.00	.00	.00
FUND 66 -COMM IMP - STORMWATER Revenue Total:				
		290,593	314,407	1,276,000
FUND 66 -COMM IMP - STORMWATER Expenditure Total:				
		218,133	38,322	1,276,000
Net Total FUND 66 -COMM IMP - STORMWATER:		72,460	276,085	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 72 - REDEVELOPMENT AGENCY				
PROPERTY TAXES				
72-21-110	Tax Increment-42A (Redwood Rd)	191,804	171,236	240,000
Total PROPERTY TAXES:		191,804	171,236	240,000
MISCELLANEOUS REVENUE				
72-34-610	Interest Earnings	1,112	418	.00
Total MISCELLANEOUS REVENUE:		1,112	418	.00
OTHER REVENUES				
72-36-690	Sundry Revenues	.00	.00	.00
72-36-692	Proceeds from Sale of Land	.00	.00	.00
Total OTHER REVENUES:		.00	.00	.00
CONTRIBUTIONS				
72-37-850	Use of Fund Balance	.00	.00	.00
Total CONTRIBUTIONS:		.00	.00	.00
TRANSFERS				
72-38-100	Transfer from General Fund	.00	.00	.00
72-38-730	Transfer from REDIIF	.00	988,300	.00
72-38-735	Transfer from REDIIF -CDA Proj	.00	.00	201,400
Total TRANSFERS:		.00	988,300	201,400
CONTRACT SERVICES				
72-45-310	Legal	6,955	4,247	.00
Total CONTRACT SERVICES:		6,955	4,247	.00
RDA SOUTH PROJECT AREA				
72-69-220	Public Notices	227	222	.00
72-69-270	Building Upkeep - Rental Prop	.00	.00	.00
72-69-310	Professional & Technical	18,802	26,431	2,500
72-69-350	Prof & Tech - Legal	.00	.00	2,500
72-69-610	Misc. Supplies & Expenses	.00	.00	.00
72-69-700	RDA Project Expenditures	800	475,000	.00
72-69-701	Cap Outlay - 1830 W rebuild	213,282	.00	.00
72-69-702	Cap Outlay - Prop Acquisitions	449-	334,409	.00
72-69-713	Payment to Developer	.00	26,894	13,500
72-69-720	RDA S Proj - Land Write-down	176,757	.00	.00
Total RDA SOUTH PROJECT AREA:		409,419	862,956	18,500
CDA Project Area - WCD				
72-71-220	Public Notices & Comm Outreach	.00	.00	5,000
72-71-310	Prof & Tech - CDA Consultant	.00	.00	25,000
72-71-350	Prof & Tech - CDA Legal	.00	.00	15,000
72-71-610	Misc. Supplies & Expenses	.00	.00	3,000
72-71-700	CDA Project Expenditures	.00	.00	.00
72-71-701	Cap Outlay - CDA Projects	.00	.00	50,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
72-71-702	Cap Outlay - Prop Acquisitions	.00	.00	.00
72-71-713	Payment to Developer	.00	.00	.00
Total CDA Project Area - WCD:		.00	.00	98,000
Wage and Benefits				
72-90-430	Admin - Regular Wages	.00	.00	60,900
72-90-435	Admin - Benefits	.00	.00	36,000
72-90-535	Engineering - Benefits	.00	.00	5,000
72-90-538	Engineering - Overtime	.00	.00	1,500
Total Wage and Benefits:		.00	.00	103,400
TRANSFERS & BUDGETARY FUND BAL				
72-99-100	Transfer to General Fund	.00	.00	.00
72-99-460	Transfer to REDIIF	.00	.00	.00
72-99-730	Transfer to REDIIF - RDA Proj	.00	.00	163,745
72-99-735	Transfer to REDIIF - CDA Proj	.00	.00	.00
72-99-999	Addition to Fund Balance	.00	.00	57,755
Total TRANSFERS & BUDGETARY FUND BAL:		.00	.00	221,500
FUND 72 - REDEVELOPMENT AGENCY Revenue Total:				
		192,916	1,159,954	441,400
FUND 72 - REDEVELOPMENT AGENCY Expenditure Total:				
		416,374	867,203	441,400
Net Total FUND 72 - REDEVELOPMENT AGENCY:		223,458-	292,751	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 73 - REDIIF				
NON-PROPERTY TAXES				
73-22-140	Franchise - Cable	150,478	153,164	155,000
73-22-143	Franchise - Com & Mobile Phone	455,358	471,855	510,000
73-22-146	Franchise - Gas	603,883	591,560	665,000
73-22-149	Franchise - Power	1,286,161	1,395,947	1,610,000
Total NON-PROPERTY TAXES:		2,495,880	2,612,526	2,940,000
INTERGOVERNMENTAL REVENUE				
73-25-343	UDOT Appropriation	2,500,000	330,608	.00
Total INTERGOVERNMENTAL REVENUE:		2,500,000	330,608	.00
MISCELLANEOUS REVENUE				
73-34-610	Interest Earnings	11,059	8,881	5,000
73-34-620	Interest - 2004A Bond	248	500	250
73-34-625	Interest - 2007 Bond	769	746	500
73-34-630	Interest - 2010ref Bond	367	899	500
73-34-635	Interest - 2012ref Bond	66	122	.00
Total MISCELLANEOUS REVENUE:		12,510	11,148	6,250
OTHER REVENUES				
73-36-690	Sundry Revenues	.00	.00	.00
73-36-692	Proceeds - Sale of Fixed Asset	.00	.00	.00
Total OTHER REVENUES:		.00	.00	.00
CONTRIBUTIONS				
73-37-850	Use of Fund Balance	.00	.00	294,461
Total CONTRIBUTIONS:		.00	.00	294,461
TRANSFERS				
73-38-440	Trnsfr from Road Impact - Bond	440,000	440,000	440,000
73-38-450	Transfer from CIF	.00	.00	.00
73-38-720	Transfer from RDA	.00	.00	163,745
Total TRANSFERS:		440,000	440,000	603,745
ADMINISTRATIVE				
73-43-245	Website Maintenance	2,559	2,580	.00
73-43-310	Prof & Tech - Lobbyist	24,000	24,000	30,000
Total ADMINISTRATIVE:		26,559	26,580	30,000
UTILITIES & TAXES				
73-46-211	Mobile Phone - Admin (1)	960	1,013	.00
Total UTILITIES & TAXES:		960	1,013	.00
PROJECTS - BOND RELATED				
73-60-310	Professional & Technical	4,370	.00	.00
73-60-716	WCD - 13400 S Bangerter - MVC	44,327	.00	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
73-60-725	REDIIF - 2 Water Pump Station	11,500	.00	.00
73-60-745	Other Road Projects	10,090	.00	.00
Total PROJECTS - BOND RELATED:		70,287	.00	.00
PROJECTS - LEG. APPROPRIATIONS				
73-61-700	LEG3 - 4570 W ROW	1,133,639	323,000	.00
73-61-750	LEG4 - 4570 W	.00	245,918	.00
73-61-751	LEG4 - 13200 S	.00	.00	1,397,261
Total PROJECTS - LEG. APPROPRIATIONS:		1,133,639	568,918	1,397,261
COMPUTER SUPPORT / I.T.				
73-63-705	Technical Equipment Purchases	73,473	.00	30,000
Total COMPUTER SUPPORT / I.T.:		73,473	.00	30,000
ECONOMIC DEVELOPMENT				
73-69-210	Books-Subscriptions-Membership	4,334	2,420	.00
73-69-211	Memberships - ULCT	18,892	36,467	.00
73-69-230	Travel	9,496	34,611	.00
73-69-330	Education & Conferences	3,985	8,227	.00
73-69-335	Business Development	23,952	23,198	.00
73-69-612	Meetings & Luncheons	1,199	536	.00
73-69-700	REDIIF Projects	.00	.00	.00
Total ECONOMIC DEVELOPMENT:		61,857	105,459	.00
DEBT SERVICE				
73-76-850	2004A Bond - Trustee Fees	750	2,000	2,500
73-76-855	2004A Bond - Interest Payment	25,079	20,000	11,500
73-76-860	2004A Bond - Debt Service	185,000	195,000	200,000
73-76-865	2004A Bond - Arbitrage Calc	950	.00	.00
73-76-870	2007 Bond - Trustee Fees	750	2,600	3,000
73-76-880	2007 Bond - Interest Payment	564,680	560,000	560,000
73-76-890	2007 Bond - Debt Service	175,000	.00	190,000
73-76-898	2007 Bond - Arbitrage Rebate	.00	.00	1,000
73-76-910	2010ref Bond - Trustee Fees	750	2,600	3,000
73-76-912	2010ref Bond - Interest Pmt	116,406	105,000	100,000
73-76-914	2010ref Bond - Debt Service	315,000	325,000	340,000
73-76-918	2010ref Bond - Arbitrage Calc	.00	.00	1,000
73-76-925	2012ref Bond - Trustee Fees	750	2,250	3,000
73-76-932	2012ref Bond - Interest Pmt	53,757	26,699	55,000
73-76-934	2012ref Bond - Debt Service	30,000	30,000	31,000
Total DEBT SERVICE:		1,468,872	1,271,149	1,501,000
WAGE & BENEFIT DEPARTMENT				
73-90-538	Engineering - Overtime	6	.00	.00
73-90-600	In-house Const Mgt - Reg Wage	50,763	54,887	53,500
73-90-605	In-house Const Mgt - Benefits	20,449	21,812	26,500
73-90-608	In-house Const Mgt - Overtime	9	8	.00
73-90-999	Accrued Comp Absences Adj	1,423-	2,555-	.00
Total WAGE & BENEFIT DEPARTMENT:		69,803	74,152	80,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
TRANSFERS & BUDGETARY FUND BAL				
73-99-100	Transfer to General Fund	750,000	750,000	604,795
73-99-530	Transfer to Secondary Water	145,245	.00	.00
73-99-720	Transfer to RDA	.00	988,300	.00
73-99-725	Transfer to RDA - CDA Project	.00	.00	201,400
73-99-999	Addition to Fund Balance	.00	.00	.00
Total TRANSFERS & BUDGETARY FUND BAL:		895,245	1,738,300	806,195
FUND 73 - REDIIF Revenue Total:		5,448,390	3,394,282	3,844,456
FUND 73 - REDIIF Expenditure Total:		3,800,695	3,785,571	3,844,456
Net Total FUND 73 - REDIIF:		1,647,695	391,289-	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
FUND 74 - 2013 BOND PROJECT				
INTERGOVERNMENTAL REVENUE				
74-25-300	HUD Special Proj Grant	.00	.00	.00
74-25-310	SLVLESA - Lease Payment	67,943	85,225	85,225
Total INTERGOVERNMENTAL REVENUE:		67,943	85,225	85,225
MISCELLANEOUS REVENUE				
74-34-610	Interest Earnings	.00	.00	.00
74-34-635	Interest - 2012ref Bond	600	.00	.00
74-34-640	Interest - 2013 Bond	71,974	30,456	10,000
Total MISCELLANEOUS REVENUE:		72,574	30,456	10,000
OTHER REVENUES				
74-36-689	Sale of Taxable Surplus Goods	17,155	4,035	.00
74-36-690	Sundry Revenues	.00	.00	.00
Total OTHER REVENUES:		17,155	4,035	.00
CONTRIBUTIONS				
74-37-850	Use of Fund Balance	.00	.00	29,775
Total CONTRIBUTIONS:		.00	.00	29,775
TRANSFERS				
74-38-410	Transfer from Park Impact	.00	775,500	843,000
Total TRANSFERS:		.00	775,500	843,000
PROCEEDS FROM FINANCING				
74-39-730	2013 Bond - Proceeds	18,500,000	.00	.00
74-39-735	2013 Bond - Premium	465,082	.00	.00
Total PROCEEDS FROM FINANCING:		18,965,082	.00	.00
POLICE PRECINCT				
74-54-700	Architect - Design	60,590	1,455	.00
74-54-701	Architect - Construction Mgt	13,591	3,089	.00
74-54-702	Construction	627,637	820,263	.00
74-54-703	In-house Constr Mgt	361	.00	.00
74-54-704	Demolition	.00	.00	.00
74-54-705	Utilities	8,857	6,309	.00
74-54-706	Surveys / Inspections	5,787	1,584	.00
74-54-707	Project Related Exp	145	.00	.00
74-54-708	Site / Bldg IT Wiring	.00	.00	.00
74-54-709	FFE / Amenities	.00	184,917	.00
74-54-710	Owners' Contingency	.00	.00	.00
Total POLICE PRECINCT:		716,968	1,017,617	.00
MAIN PARK RENOVATION				
74-64-700	Architect - Design	25,808	.00	.00
74-64-701	Architect - Construction Mgt	131,067	86,559	.00
74-64-702	Construction	7,659,480	7,032,939	.00

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
74-64-703	In-house Constr Mgt	3,252	2,977	.00
74-64-704	Demolition	16,355	.00	.00
74-64-705	Utilities	110,271	400	.00
74-64-706	Surveys / Inspections	36,590	406	.00
74-64-707	Project Related Exp	2,566	.00	.00
74-64-708	Site / Bldg IT Wiring	11,794	14,289	.00
74-64-709	FFE / Amenities	214,793	549,762	.00
74-64-710	Owners' Contingency	.00	.00	.00
Total MAIN PARK RENOVATION:		8,211,976	7,687,332	.00
DEBT SERVICE				
74-76-800	2013 Bond - Debt Service	.00	.00	.00
74-76-805	2013 Bond - Interest Payment	736,952	616,267	925,000
74-76-810	2013 Bond - COI	250,821	.00	.00
74-76-815	2013 Bond - Trustee Fees	.00	3,467	3,000
Total DEBT SERVICE:		987,773	619,734	928,000
CITY HALL PARK				
74-86-700	Architect - Design	38,294	.00	.00
74-86-701	Architect - Construction Mgt	.00	.00	.00
74-86-702	Construction	.00	.00	.00
74-86-703	In-house Constr Mgt	.00	.00	.00
74-86-704	Demolition	.00	.00	.00
74-86-705	Utilities	.00	.00	.00
74-86-706	Surveys / Inspections	.00	.00	.00
74-86-707	Project Related Exp	.00	.00	.00
74-86-708	Site / Bldg IT Wiring	.00	.00	.00
74-86-709	FFE / Amenities	.00	.00	.00
74-86-710	Owners' Contingency	.00	.00	.00
Total CITY HALL PARK:		38,294	.00	.00
WAGE & BENEFIT DEPARTMENT				
74-90-540	In-house Const Mgt - Reg Wage	26,473	25,237	25,000
74-90-545	In-house Const Mgt - Benefits	6,592	6,291	15,000
74-90-548	In-house Const Mgt - Overtime	141	.00	.00
74-90-640	In-house Const Mgt - Reg Wage	79,418	93,159	.00
74-90-645	In-house Const Mgt - Benefits	19,775	23,017	.00
74-90-648	In-house Const Mgt - Overtime	422	.00	.00
74-90-999	Accrued Comp Absences Adj	.00	2,926-	.00
Total WAGE & BENEFIT DEPARTMENT:		132,820	144,778	40,000
TRANSFERS & BUDGETARY FUND BAL				
74-99-450	Trnsfr to CIF	.00	50,000	.00
74-99-999	Addition to Fund Balance	.00	.00	.00
Total TRANSFERS & BUDGETARY FUND BAL:		.00	50,000	.00
FUND 74 - 2013 BOND PROJECT Revenue Total:		19,122,754	895,216	968,000
FUND 74 - 2013 BOND PROJECT Expenditure Total:		10,087,832	9,519,461	968,000

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Projected Budget	2015-16 Council Budget
	Net Total FUND 74 - 2013 BOND PROJECT:	9,034,922	8,624,245-	.00
	Net Grand Totals:	<u>13,027,642</u>	<u>8,348,434-</u>	<u>.00</u>



Issue Paper

Item No. 3.1

Presenter/Submitted By:	Mayor Applegarth	
Subject: Adopting the Tax Rate for Tax Year 2015	Meeting Date: June 16, 2015	
	Fiscal Impact:	
	Funding Source:	
<p>Background:</p> <p>One of the last items necessary to finalize the budget for the ensuing budget year is the property tax packet, which is prepared by the County Auditor's office.</p> <p>The tax packet includes property tax valuations within the City's boundaries as well as worksheets to determine the property tax revenue associated with the certified tax rate. However, the City has resolved to not assess its residents a property tax for the 2015 Year, therefore the following applies.</p> <ul style="list-style-type: none"> • The taxable values are calculated by the State Tax Commission and the County Assessor; the certified tax rate is then calculated and distributed by the SL County Auditor's Office • Riverton City's 2015 certified tax rate is set at .000000 • The 2015 property tax revenue associated with the certified tax rate is \$0 		
<p>Recommendation:</p> <p>Recommendation is for the Council to adopt the certified tax rate of .000000 and the associated property revenue generated, which is \$0, from said rate.</p>		
<p>Recommended Motion:</p> <p>"I move the City Council adopt <u>Resolution No. 15-51</u> - Adopting a Tax Rate for the 2015 Tax Year."</p>		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-51

**A RESOLUTION OF THE RIVERTON CITY COUNCIL
ADOPTING A TAX RATE FOR THE 2015 TAX YEAR**

WHEREAS, the Governing Body of Riverton City has prepared a budget for the Fiscal Year 2015-2016; and

WHEREAS, the current Property Tax Revenue line in the budget corresponds to the adopted tax rate; and

WHEREAS, the Governing body of Riverton City is required to pass a tax rate for both real and personal property for the 2015 tax year; and

WHEREAS, the Governing body of Riverton City has held the appropriate Public Hearings as required by law for the budget for Riverton City.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Riverton City, State of Utah, as follows:

1. The City of Riverton will adopt the tax rate of .000000 for the 2015 tax year with a corresponding revenue line of \$0. This will be the tax rate for real and personal property in Riverton City for the 2015 tax year.
2. This Resolution shall become effective immediately upon passage.

PASSED AND ADOPTED by the City Council of Riverton, Utah, on this 16th day of June 2014 by the following vote:

Council Member Brent Johnson	_____ Yes	_____ No
Council Member Trent Staggs	_____ Yes	_____ No
Council Member Sheldon Stewart	_____ Yes	_____ No
Council Member Tricia Tingey	_____ Yes	_____ No
Council Member PaulWayman	_____ Yes	_____ No

RIVERTON CITY

[SEAL]

Bill Applegarth, Mayor

ATTEST:

Virginia Loader, MMC
Recorder



Issue Paper

Item No. 3.2

Presenter/Submitted By:	Jason Lethbridge, Planning Manager	
Subject: MINOR SUBDIVISION, MIKE SMART MINOR SUBDIVISION, 1154 WEST 13200 SOUTH, RR-22 ZONE, MICHAEL SMART, APPLICANT	Meeting Date: June 16, 2015	
	Fiscal Impact: N/A	
	Funding Source: N/A	
Background: <p>Michael Smart has submitted an application requesting a minor subdivision for property located at 1154 West 13200 South. The property is zoned RR-22 (Rural Residential ½ acre lots) as are all of the surrounding properties except one small non-conforming parcel to the south west that is currently zoned R-1 (Residential 1 acre lots).</p> <p>The applicant is proposing to subdivide one parcel totaling 1.91 acres into two lots. Lot one with the existing home located on it will be .75 acres with the new lot being 1.05 acres. Each lot exceeds the required minimum lot size of the RR-22 Zone.</p>		
Recommendation: <p>On June 11, 2015, the Planning Commission voted to recommend APPROVAL of this minor subdivision application.</p>		
Proposed Motion: <p>“I move City Council approve Application #15-1002, Mike Smart Minor Subdivision accessed by a private lane, located at 1154 West 13200 South, with the conditions outlined in the Staff Report.”</p>		

**RIVERTON CITY
MEMORANDUM**

TO: Honorable Mayor and City Council

FROM: Development Review Committee

DATE: June 16, 2015

SUBJECT: MINOR SUBDIVISION, MIKE SMART MINOR SUBDIVISION, 1154 WEST 13200 SOUTH, RR-22 ZONE, MICHAEL SMART, APPLICANT

PL NO.: 15-1002 – Mike Smart Minor Subdivision

On June 11, 2015, the Planning Commission voted to recommend APPROVAL of this Minor Subdivision Application. A record of motion is included below. The Planning Commission recommended the following motion:

I move City Council APPROVE application #15-1002, Mike Smart Minor Subdivision accessed by a private lane, located at 1154 West 13200 South with the following conditions:

1. The private lane shall be paved with either concrete or asphalt to a minimum of twenty (20) feet in width.
2. Storm drainage systems and installation shall comply with Engineering Department requirements and standards.
3. Any and all irrigation ditches associated with the property be addressed, with disposition of the irrigation systems approved by Riverton City and the proper irrigation company or users.
4. The subdivision comply with any and all applicable Riverton City standards and ordinances, including the International Building and Fire Codes.

BACKGROUND:

Michael Smart has submitted an application requesting a minor subdivision for property located at 1154 West 13200 South. The property is zoned RR-22 (Rural Residential ½ acre lots) as are all of the surrounding properties except one small non-conforming parcel to the south west that is currently zoned R-1 (Residential 1 acre lots).

The applicant is proposing to subdivide one parcel totaling 1.91 acres into two lots. Lot one with the existing home located on it will be .75 acres with the new lot being 1.05 acres. Each lot exceeds the required minimum lot size of the RR-22 zone.

The proposed private lane will provide access to the new home on lot #2. The private lane will be an easement across lot #1 providing access for lot #2 to 13200 South. The reason for requesting the private lane accessing 13200 South instead of Lovers Lane upon which lot #2 does have frontage is related to the slope of the property. Lot #2 has a flat buildable area on the upper western corner and then drops 35 feet to Lover's Lane below. Any existing structures on the proposed easement will need to be removed. The Planning Commission on June 11 approved a Conditional Use Permit for the private lane.

Riverton City's Subdivision ordinance requires that all new development do so on a public road, however, the ordinance does recognize that there are circumstances where a public road is not possible or is not feasible. Two of the three following conditions must exist in order to approve a private lane. Those conditions are as follows:

1. A lot of record which is pre-existing and has no frontage or adequate property to construct a public street.
2. It can be demonstrated by the applicant that the property cannot be physically subdivided with public streets, either now or in the foreseeable future.
3. The development does not impede the necessary access from adjoining properties as required by the master transportation plan.

The property obviously has plenty of frontage onto Lover's Lane, a public street, to eliminate conditions 1 and 2. However, the issue related to this property is that of slope. The average slope from one side of the property to the other is 1%. At one point just east of the buildable area the slope is far greater reaching almost 7%. The slope issues essentially bi-sect the property into two buildable areas, one of those being on the upper western side of the parcel, the other being closer to Lover's Lane where the slope is more gentle. If Lot #2 were to be subdivided in the future the eastern half of the property would have access to Lover's Lane but a private lane would still be needed to provide access to the western half of the lot. This was the basis for the approval of the conditional use permit for the private lane.

There are no fencing requirements related to this subdivision as all of the surrounding property is of similar zoning and animals rights are permitted in all properties.

The Planning Commission recommended APPROVAL of this Mino Subdivision, with the conditions outlined above.

ATTACHMENTS:

The following items are attached:

1. Copies of the vicinity, zoning, and aerial maps identifying the property.
2. A copy of the proposed subdivision plat.



PL No. 15-1002
Date 3/20/2015

Application Minor Subdivision (Three Lots or Less)

A. Applicant's Name Michael Smart
Home Address 11964 S. Waterhouse Ct
City Riverton State UT Zip 84465
Telephone # 801-602-1389 Mobile # 801-602-1389
E-mail Address michael.smart@ppg.com Fax # 844-218-5124

B. Contact Person (Name & Company) Reeve & Associates - Chris Cave
Address 920 Chambers Street, Suite 14
City Ogden State UT Zip 84403
Telephone # 801-621-3100 Mobile # 801-458-0947
E-mail Address ccave@reeve-assoc.com Fax # 801-621-2666

C. Project Information

1. Subdivision Name Mike Smart Subdivision
Subdivision Address 1154 West 13200 South
Sidwell/Tax ID# 27-35-351-016-0000 Total Acreage of the Site 1.91 Acres
2. Current Zoning of the Proposed Site R-22
Zoning of Adjacent Parcels: North R-1 South R-1 East R-22 West R-22
3. Current Use of Land Residential
Number of Existing Structures 1 Residence - 2 Out Buildings
4. Describe the Proposed Use and Structure(s) for this Site Divide land into 2 residential lots

By signing this application, I acknowledge that I have read and understood the application, ordinances, checklists, etc. associated with this application, and that any and all required drawings, plans, and other submittals are included and complete. All drawings and plans, and the proposed development, must comply with the requirements of the Engineering Plan Review Checklist, Riverton City Standards and Specifications, and all applicable Riverton City ordinances and standards.


Applicant's Signature

3/20/15
Date

You will receive a letter following the Planning Commission and City Council meeting providing status of your application

S:\Planning\Applications\Subdivision Minor.doc Revised 07/08

MIKE SMART MINOR SUBDIVISION & CONDITIONAL USE



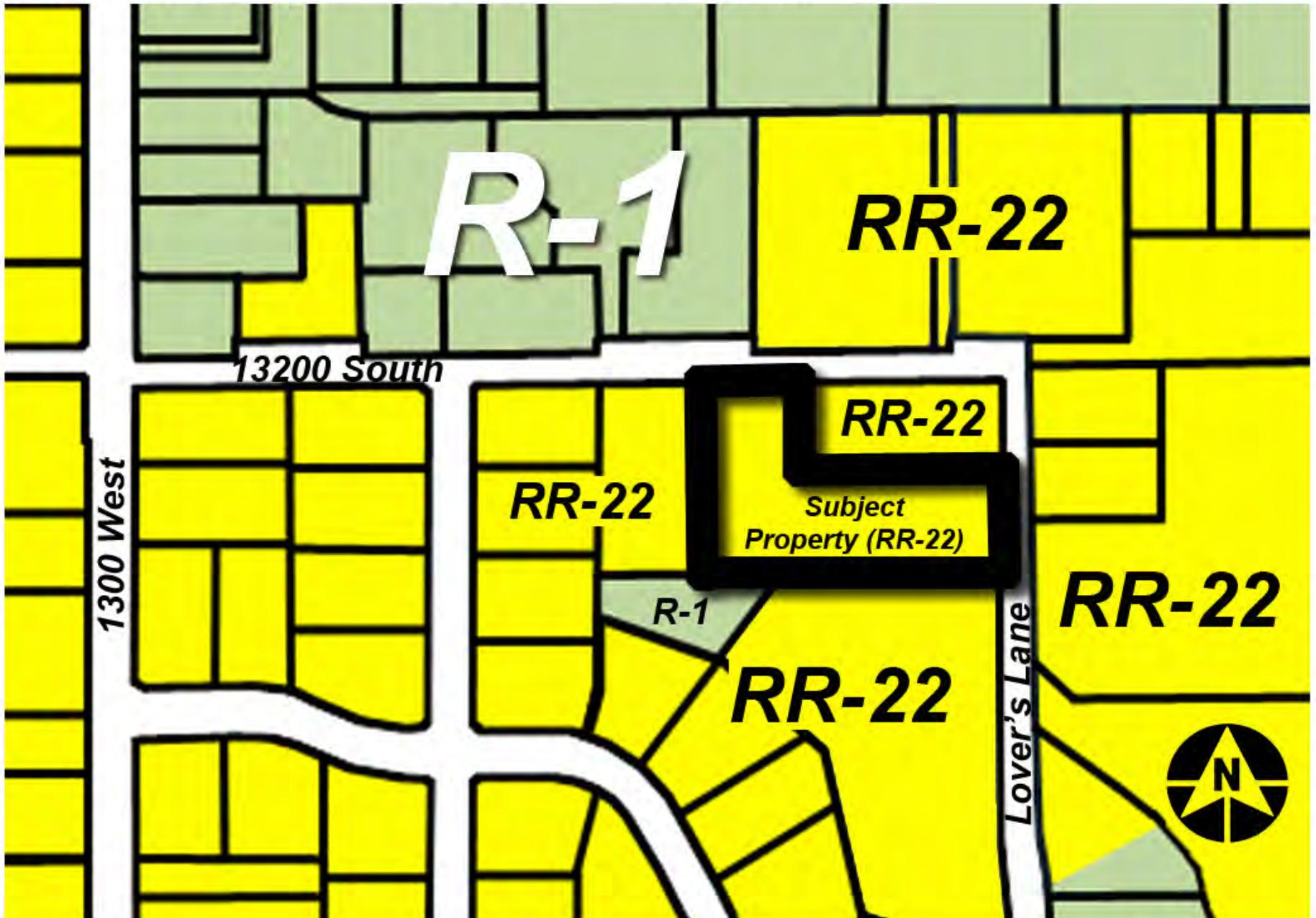
AERIAL VIEW

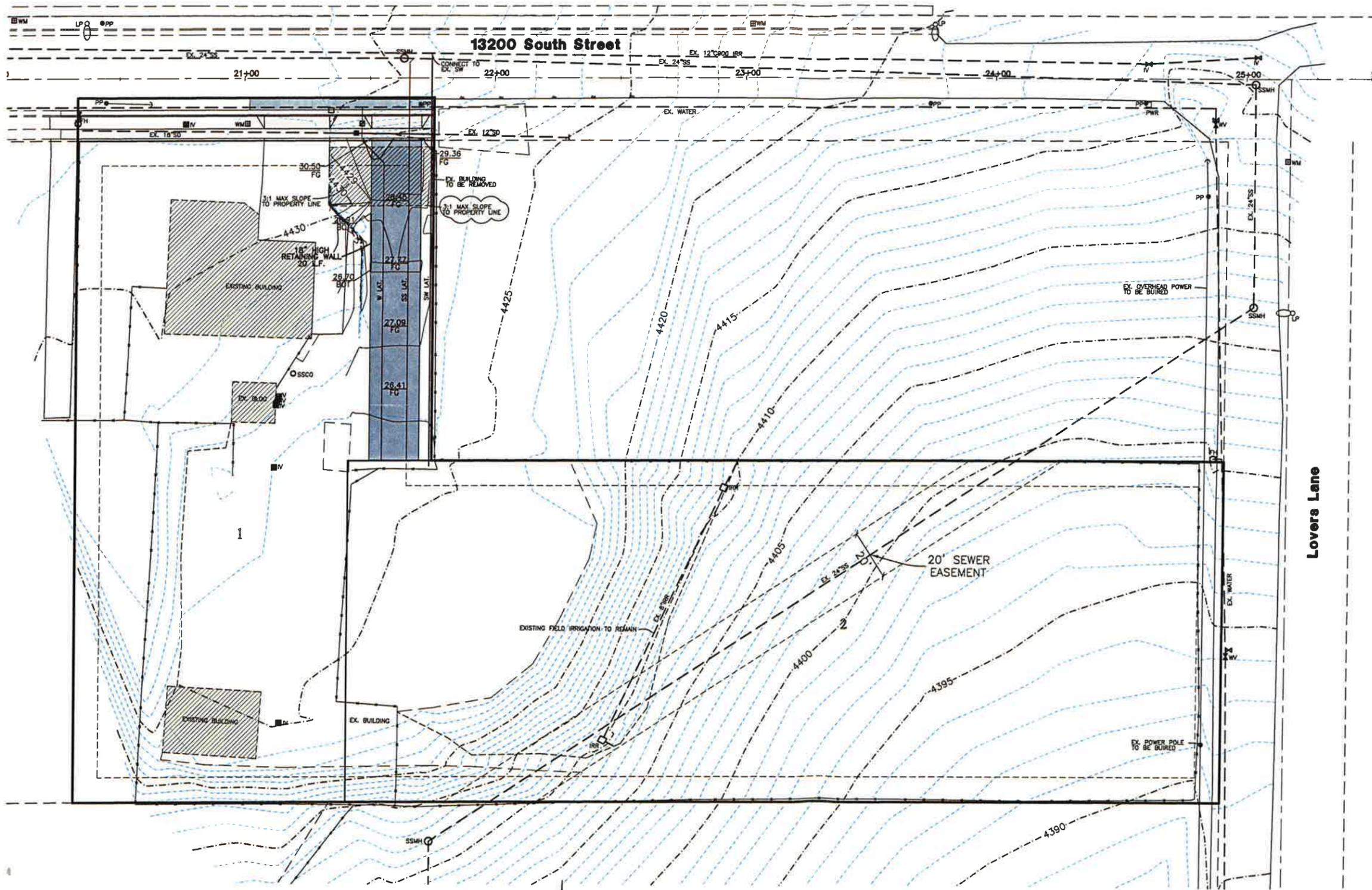
MIKE SMART MINOR SUBDIVISION & CONDITIONAL USE



AERIAL VIEW

MIKE SMART MINOR SUBDIVISION & CONDITIONAL USE





I HEREBY CERTIFY THAT THIS DESIGN FOR THE ONSITE DRAINAGE OF THIS DEVELOPMENT WAS PREPARED BY ME (OR UNDER MY DIRECT SUPERVISION) IN ACCORDANCE WITH THE PROVISIONS OF THE RIVERTON CITY STORM WATER DESIGN STANDARDS AND REGULATIONS, AND WAS DESIGNED TO COMPLY WITH THE PROVISIONS THEREOF. I UNDERSTAND THAT RIVERTON CITY DOES NOT AND WILL NOT ASSUME LIABILITY FOR DRAINAGE FACILITIES DESIGN.

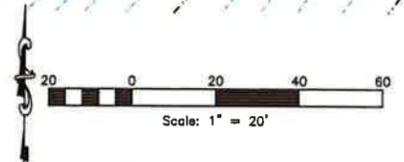
MAY 08 2015

A LAND DISTURBANCE PERMIT MUST BE OBTAINED FROM RIVERTON CITY PRIOR TO DISTURBING ANY VEGETATION OR MOVING ANY SOIL. CONTACT TOM BEESLEY AT 801-208-3152

Blue Stakes Location Center
Call Toll Free
1-800-662-4111
 Two Working Days Before You Dig

SITE BENCHMARK:
 SALT LAKE COUNTY MONUMENT 3S1W3406,
 1/4 CORNER OF SECTION 34, T.3S., R.1W.
 2.5" STANDARD FLAT BRASS MONUMENT
 LOCATED AT 13000 SOUTH 1300 WEST
 ELEVATION: 4422.460' NAVD88

A RIGHT-OF-WAY ENCHROACHMENT PERMIT MUST BE OBTAINED FROM RIVERTON CITY PRIOR TO DOING ANY WORK IN THE RIGHT-OF-WAY. CONTACT AARON ROBERTS AT 801-208-3195



Reeve & Associates, Inc.
 320 CHAMBERS STREET, SUITE 114, OGDEN, UTAH 84403
 TEL: (801) 421-3100 FAX: (801) 421-3668 www.reeve-associates.com
 LAND PLANNERS • CIVIL ENGINEERS • LAND SURVEYORS
 SURVEY ENGINEERS • ELECTRICAL ENGINEERS • LANDSCAPE ARCHITECTS

REVISIONS	DESCRIPTION
DATE	

Mike Smart Subdivision
 RIVERTON CITY, SALT LAKE COUNTY, UTAH
Grading & Utility Plan



Revised: 5-1-15

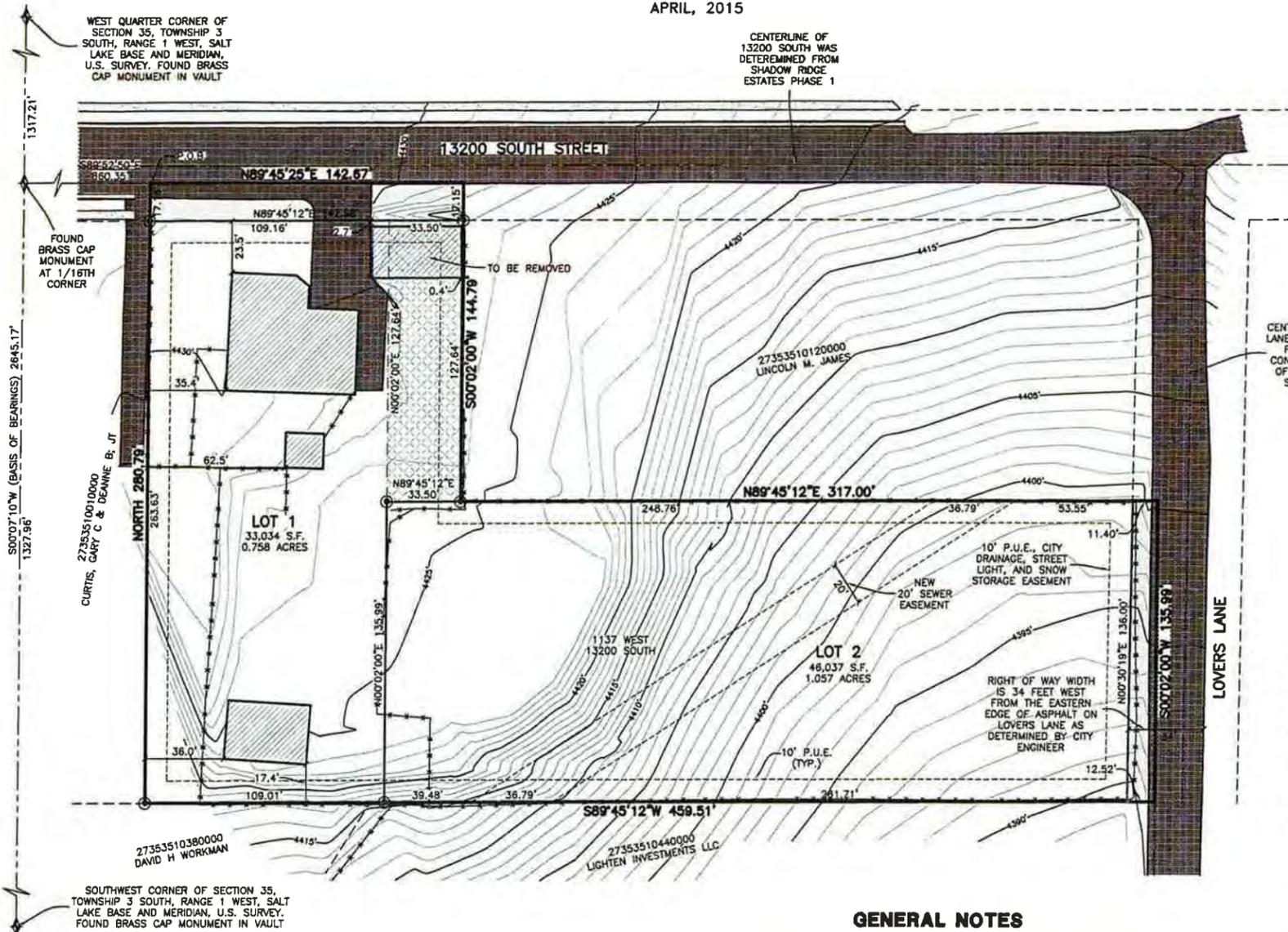
Project Info.

Engineer:	J. NATE REEVE, P.E.
Drafter:	R. HANSEN
Begin Date:	MARCH 18, 2015
Name:	MIKE SMART SUBDIVISION
Number:	6185-14

Sheet	5
4	Sheets

MIKE SMART SUBDIVISION

PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 3 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY
RIVERTON CITY, SALT LAKE COUNTY, UTAH
APRIL, 2015

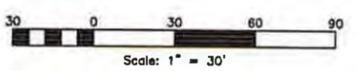


CENTERLINE OF LOVERS LANE WAS DETERMINED FROM BOUNDARY CONSULTANTS RECORD OF SURVEY NUMBER S2014-01-0037

VICINITY MAP
NOT TO SCALE

LEGEND

- = SECTION CORNER
- = 5/8" X 24" REBAR AND PLASTIC CAP STAMPED "REEVE & ASSOCIATES" TO BE SET UPON RECORDING OF THIS PLAT
- = BOUNDARY LINE
- = LOT LINE
- = ADJOINING PROPERTY
- = SECTION TIE LINE
- = ROAD CENTERLINE
- = EXISTING FENCE
- = PUBLIC UTILITY EASEMENT
- = ROAD DEDICATION TO RIVERTON CITY
- = CROSS ACCESS EASEMENT
- = EXISTING STRUCTURE
- = EXISTING PAVEMENT
- = EXISTING CONCRETE



GENERAL NOTES

1. THE BASIS OF BEARINGS FOR THIS PLAT IS THE SECTION LINE BETWEEN FOUND BRASS CAP MONUMENTS IN VAULTS AT THE WEST QUARTER CORNER AND THE SOUTHWEST CORNER OF SECTION 35, TOWNSHIP 3 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY. SHOWN HEREON AS: S00°07'10"W
2. ALL BOUNDARY AND LOT CORNERS WERE SET WITH A 5/8" REBAR AND CAP STAMPED "REEVE AND ASSOCIATES"
3. THE CONTRACTOR IS TO ADHERE TO ALL REQUIRED RIVERTON CITY STANDARDS AND REQUIREMENTS FOR THE INSTALLATION OF ALL PROPOSED UTILITY CONNECTIONS AND SERVICES.
4. THE SIGNATURE OF SOUTH VALLEY SEWER DISTRICT ON THIS PLAT DOES NOT CONSTITUTE ANY GUARANTEE OF AVAILABILITY OF SANITARY SEWER SERVICE TO THE PROPERTY OR ANY APPROVAL OF SEWER LINES OR FACILITIES. THE OWNER(S) OF THE PROPERTY MUST PROVIDE SATISFACTORY PLANS TO THE SEWER DISTRICT FOR REVIEW AND APPROVAL BEFORE CONNECTING TO THE DISTRICTS SEWER SYSTEM AND WILL BE REQUIRED TO COMPLY WITH THE DISTRICTS RULES AND REGULATIONS.
5. THE SUBJECT PROPERTY IS LOCATED WITHIN ZONE "X" AND IS DETERMINED TO BE OUTSIDE THE 500 YEAR FLOOD PLAIN AS PER FLOOD INSURANCE RATE MAP# 49035C0443G REVISED SEPTEMBER 25, 2009

SURVEYOR'S CERTIFICATE
I, **ROBERT D. KUNZ**, DO HEREBY CERTIFY THAT I AM A REGISTERED PROFESSIONAL LAND SURVEYOR IN THE STATE OF UTAH IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS ACT; AND THAT I HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17 AND HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THIS PLAT; AND THAT THIS PLAT OF **MIKE SMART SUBDIVISION** IN RIVERTON CITY, SALT LAKE COUNTY, UTAH, HAS BEEN DRAWN CORRECTLY TO THE DESIGNATED SCALE AND IS A TRUE AND CORRECT REPRESENTATION OF THE HEREIN DESCRIBED LANDS INCLUDED IN SAID SUBDIVISION, BASED UPON DATA COMPILED FROM RECORDS IN THE SALT LAKE COUNTY RECORDER'S OFFICE AND FROM SAID SURVEY MADE BY ME ON THE GROUND; I FURTHER CERTIFY THAT THE REQUIREMENTS OF ALL APPLICABLE STATUTES AND ORDINANCES OF RIVERTON CITY, SALT LAKE COUNTY CONCERNING ZONING REQUIREMENTS REGARDING LOT MEASUREMENTS HAVE BEEN COMPLIED WITH.

SIGNED THIS _____ DAY OF _____, 2015.

150228
UTAH LICENSE NUMBER **ROBERT D. KUNZ**

BOUNDARY DESCRIPTION
PART OF THE SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 3 SOUTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN, U.S. SURVEY, DESCRIBED AS FOLLOWS:
BEGINNING AT A POINT IN THE RIGHT OF WAY LINE OF 13200 SOUTH STREET, SAID POINT BEING S00°07'10"W ALONG THE SECTION LINE, 1317.21 FEET AND S89°52'50"E 860.35 FEET FROM THE WEST QUARTER CORNER OF SAID SECTION 35; THENCE N89°45'25"E ALONG SAID SOUTHERLY RIGHT OF WAY LINE OF 13200 SOUTH STREET, 142.67 FEET; THENCE S00°02'00"W 144.79 FEET; THENCE N89°45'12"E 317.00 FEET TO A POINT IN THE RIGHT OF WAY OF LOVERS LANE; THENCE S00°02'00"W 135.99 FEET; THENCE S89°45'12"W 459.51 FEET; THENCE NORTH 280.79 FEET TO THE POINT OF BEGINNING.

CONTAINING 83,145 SQUARE FEET OR 1.909 ACRES, AND 2 LOTS

OWNERS DEDICATION AND CERTIFICATION
KNOW ALL MEN BY THESE PRESENTS THAT THE UNDERSIGNED OWNER OF THE DESCRIBED TRACT OF LAND HAVING CAUSED SAME TO BE SUBDIVIDED INTO LOTS TO BE HEREAFTER KNOWN AS THE:

MIKE SMART SUBDIVISION

DO HEREBY DEDICATE FOR PERPETUAL USE OF THE PUBLIC, ALL PARCELS OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE IN WITNESS WHEREBY I HAVE HEREUNTO SET MY HAND THIS _____ DAY OF _____, 20____.

ACKNOWLEDGMENT
STATE OF UTAH) ss.
COUNTY OF _____)
ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, _____ (AND) _____ SIGNER(S) OF THE ABOVE OWNER'S DEDICATION AND CERTIFICATION, WHO BEING BY ME DULY SWORN, DID ACKNOWLEDGE TO ME _____ SIGNED IT FREELY, VOLUNTARILY, AND FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES _____ NOTARY PUBLIC

ACKNOWLEDGMENT
STATE OF UTAH) ss.
COUNTY OF _____)
ON THE _____ DAY OF _____, 20____, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, _____ (AND) _____ BEING BY ME DULY SWORN, ACKNOWLEDGED TO ME THEY ARE _____ OF SAID CORPORATION AND THAT THEY SIGNED THE ABOVE OWNER'S DEDICATION AND CERTIFICATION FREELY, VOLUNTARILY, AND IN BEHALF OF SAID CORPORATION FOR THE PURPOSES THEREIN MENTIONED.

COMMISSION EXPIRES _____ NOTARY PUBLIC

EASEMENT APPROVAL	
QUESTAR	DATE _____
ROCKY MOUNTAIN POWER	DATE _____
CENTURY LINK(QWEST)	DATE _____
COMCAST	DATE _____

QUESTAR APPROVES THIS PLAT SOLELY FOR THE PURPOSE OF CONFIRMING THAT THE PLAT CONTAINS PUBLIC UTILITY EASEMENTS. QUESTAR MAY REQUIRE OTHER EASEMENTS IN ORDER TO SERVE THIS DEVELOPMENT. THIS APPROVAL DOES NOT CONSTITUTE ABROGATION OR WAIVER OF ANY OTHER EXISTING RIGHTS, OBLIGATIONS OR LIABILITIES PROVIDED BY LAW OR EQUITY. THIS APPROVAL DOES NOT CONSTITUTE ACCEPTANCE, APPROVAL OR ACKNOWLEDGMENT OF ANY TERMS CONTAINED IN THE PLAT, INCLUDING THOSE SET FORTH IN THE OWNERS DEDICATION AND THE NOTES AND DOES NOT CONSTITUTE A GUARANTEE OF PARTICULAR TERMS OF NATURAL GAS SERVICE. FOR FURTHER INFORMATION PLEASE CONTACT QUESTAR'S RIGHT-OF-WAY DEPARTMENT AT 1-800-368-8532

FLOOD ZONE DESIGNATION
THE SUBJECT PROPERTY IS LOCATED WITHIN ZONE "X" AND IS DETERMINED TO BE OUTSIDE THE 500 YEAR FLOOD PLAIN AS PER FLOOD INSURANCE RATE MAP# 49035C0443G REVISED SEPTEMBER 25, 2009

GEOTECHNICAL REPORT
A GEOTECHNICAL REPORT HAS BEEN PREPARED BY _____ FOR _____ FOR THIS INFORMATION IS ON FILE AT THE RIVERTON CITY PUBLIC WORKS OFFICE AND ALSO AT THE OFFICE OF _____

Project Info.
Surveyor: **R. KUNZ**
Designer: **N. ANDERSON**
Begin Date: **08-18-14**
Name: **CREATIONS WEST SUBDIVISION**
Number: **8188-14**
Revision: _____
Scale: **1"=30'**
Checked: _____

SOUTH VALLEY SEWER DISTRICT
APPROVED THIS _____ DAY OF _____, 20____.

DISTRICT MANAGER

COUNTY HEALTH DEPT.
APPROVED THIS _____ DAY OF _____, 20____.

DIRECTOR

RIVERTON CITY WATER
APPROVED BY THE RIVERTON CITY WATER DEPARTMENT ON THIS _____ DAY OF _____, 20____.

RIVERTON CITY WATER

RIVERTON CITY PLANNING
APPROVED BY THE RIVERTON CITY PLANNING DEPARTMENT ON THIS _____ DAY OF _____, 20____.

DIRECTOR

RIVERTON CITY ENGINEER
APPROVED BY THE RIVERTON CITY ENGINEERING DEPARTMENT ON THIS _____ DAY OF _____, 20____.

CITY ENGINEER

APPROVAL AS TO FORM
APPROVED AS TO FORM ON THIS _____ DAY OF _____, 20____.

RIVERTON CITY ATTORNEY

RIVERTON CITY COUNCIL
PRESENTED TO THE RIVERTON CITY COUNCIL THIS _____ DAY OF _____, 20____ AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

ATTEST: RECORDER _____
MAYOR _____

RECORDED #
STATE OF UTAH, COUNTY OF SALT LAKE, RECORDED AND FILED AT THE REQUEST OF: _____
DATE: _____ TIME: _____ BOOK: _____ PAGE: _____
FEES: _____
SALT LAKE COUNTY RECORDER
MAY 08 2015



Issue Paper

Item No. 3.3

Presenter/Submitted By:		Jason Lethbridge, Planning Manager	
Subject: COMMERCIAL SITE PLAN, SOUTH HILLS DENTAL CENTER, 4013 WEST 13400 SOUTH, C- PO ZONE, 1.14 ACRES TONY SKANCHY, APPLICANT		Meeting Date: June 16, 2015	
		Fiscal Impact: N/A	
		Funding Source: N/A	
Background:			
<p>This application is for a commercial site plan to be located at 4013 West 13400 South. The property is zoned Commercial Professional Office. A small portion of this property, along the west boundary, is zoned Commercial Regional. The surrounding properties to the east, south, and west are zoned Commercial Regional, although the property to the east and west are rights-of-way. To the north, across 13400 South, the property is zoned Planned Commercial Center. The proposed dental office is compliant with both the Commercial Professional Office and Commercial Regional Zones.</p> <p>The applicant is proposing demolition of the existing residential structure for development of the property as a dental office. The property would have access both from 13400 South and from 4050 West, which has been reviewed by the Riverton City Engineering Department and found to be compliant with the City's access management standards. The building will be approximately 8,000 square feet, and the parking as shown is sufficient for a medical/dental office of that size. Exterior building materials consist of primarily stone and stucco, in proportions consistent with both the requirements of the ordinance and the expectations of the City.</p>			
Recommendation:			
<p>On May 28, 2015, the Planning Commission voted to recommend APPROVAL of this commercial site plan application.</p>			
Proposed Motion:			
<p>"I move the City Council approve the South Hills Dental Center, to be located at 4013 West 13400 South, with the conditions outlined in the Staff Report."</p>			

**RIVERTON CITY
MEMORANDUM**

TO: Honorable Mayor and City Council

FROM: Planning Department

DATE: June 16, 2015

SUBJECT: COMMERCIAL SITE PLAN, SOUTH HILLS DENTAL CENTER, 4013 WEST 13400 SOUTH, C-PO ZONE, 1.14 ACRES TONY SKANCHY, APPLICANT

On May 28, 2015, the Planning Commission voted to recommend APPROVAL of this Site Plan application. Minutes from that meeting are included below. The Planning Commission recommended the following motion:

I move the City Council APPROVE the South Hills Dental Center, to be located at 4013 West 13400 South, with the following conditions

1. Road and right-of-way improvements to 13400 South comply with Riverton City's standards and requirements, including the Riverton City Public Works Department requirements.
2. Building architecture comply with the submitted documents as approved by the Planning Commission and City Council.
3. The proposed garage area be utilized in compliance with the Commercial Regional Zone, and the International Building and Fire Codes.
4. The site and structures comply with any and all applicable Riverton City standards and ordinances, including the International Building and Fire Codes.
5. All mechanical equipment be screened from view.

BACKGROUND:

This application is for a commercial site plan to be located at 4013 West 13400 South. The property is zoned Commercial Professional Office. A small portion of this property, along the west boundary, is zoned Commercial Regional. The surrounding properties to the east, south, and west are zoned Commercial Regional, although the property to the east and west are rights-of-way. To the north, across 13400 South, the property is zoned Planned Commercial Center. The proposed dental office is compliant with both the Commercial Professional Office and Commercial Regional Zones.

The applicant is proposing demolition of the existing residential structure for development of the property as a dental office. The property would have access both from 13400 South and from 4050 West, which has been reviewed by the Riverton City Engineering Department and found to be compliant with the City's access management standards. The building will be approximately 8,000 square feet, and the parking as shown is sufficient for a medical/dental office of that size. Exterior building materials consist of primarily stone and stucco, in proportions consistent with both the requirements of the ordinance and the expectations of the City. One item of note, the building includes a garage, which, while not prohibited by ordinance, is also not typical of most commercial developments. Condition #3 above is a requirement that the garage area be utilized consistent with Riverton City's ordinances as well as the Building and Fire Codes. Staff does not anticipate any particular concerns or problems with this space, but recommended the condition as a matter of record.

One other item is fencing along the stream channel to the south. There is existing chain link fencing that was installed as part of the improvements made to the Rose Creek Channel following flooding issues several years ago. The applicant is proposing maintaining the existing fencing. The current fencing ordinance requires solid masonry fencing along water channels, but the ordinance has been amended since

this application was made. The Planning Commission recommended the site plan with the existing chain link fencing left in place.

ATTACHMENTS:

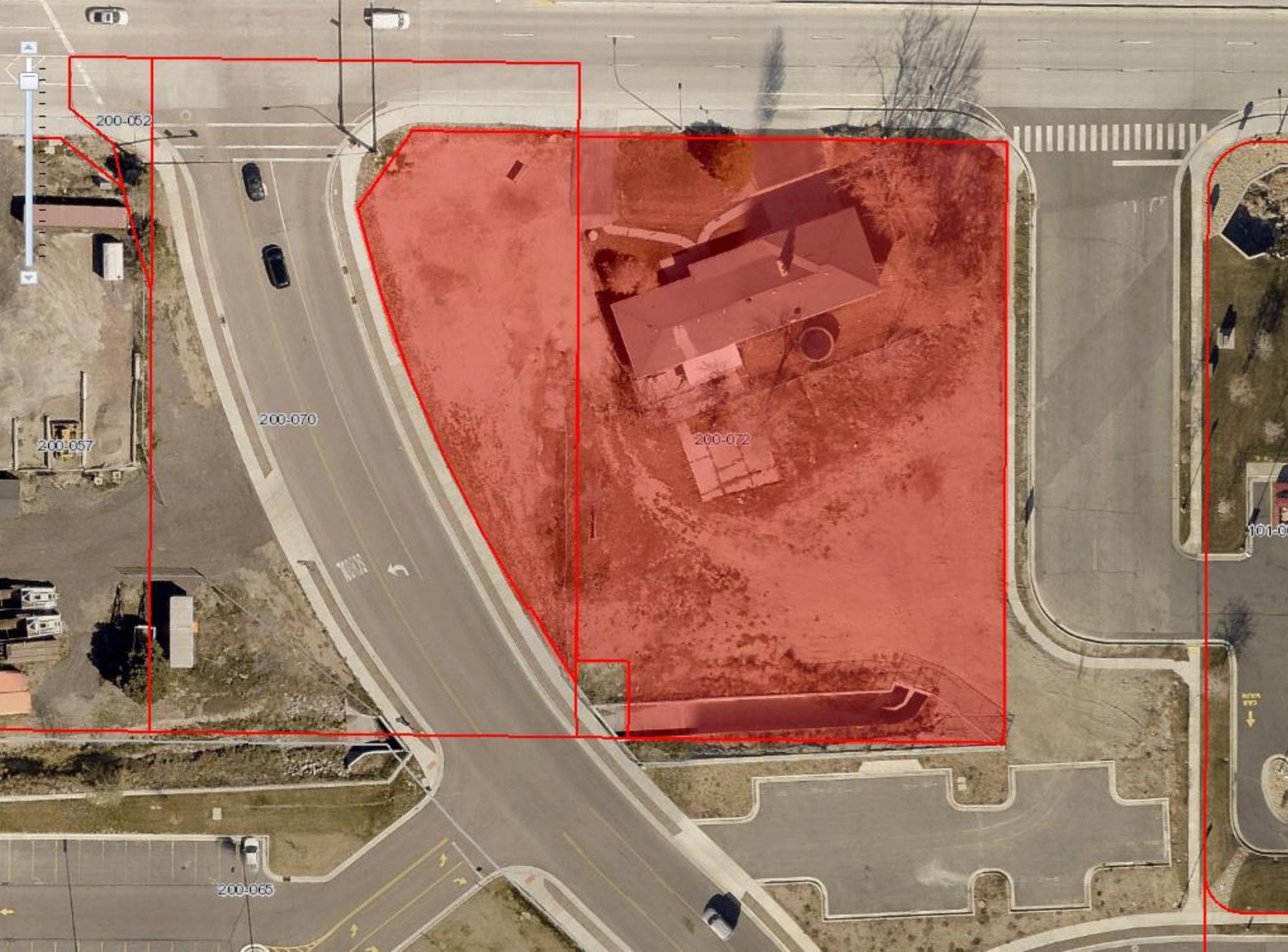
The following items are attached for your review:

1. A copy of the Zoning and Aerial Views.
2. Amended Site Plan materials.

SOUTH HILLS DENTAL CENTER SITE PLAN



AERIAL VIEW



200-052

200-057

200-070

200-072

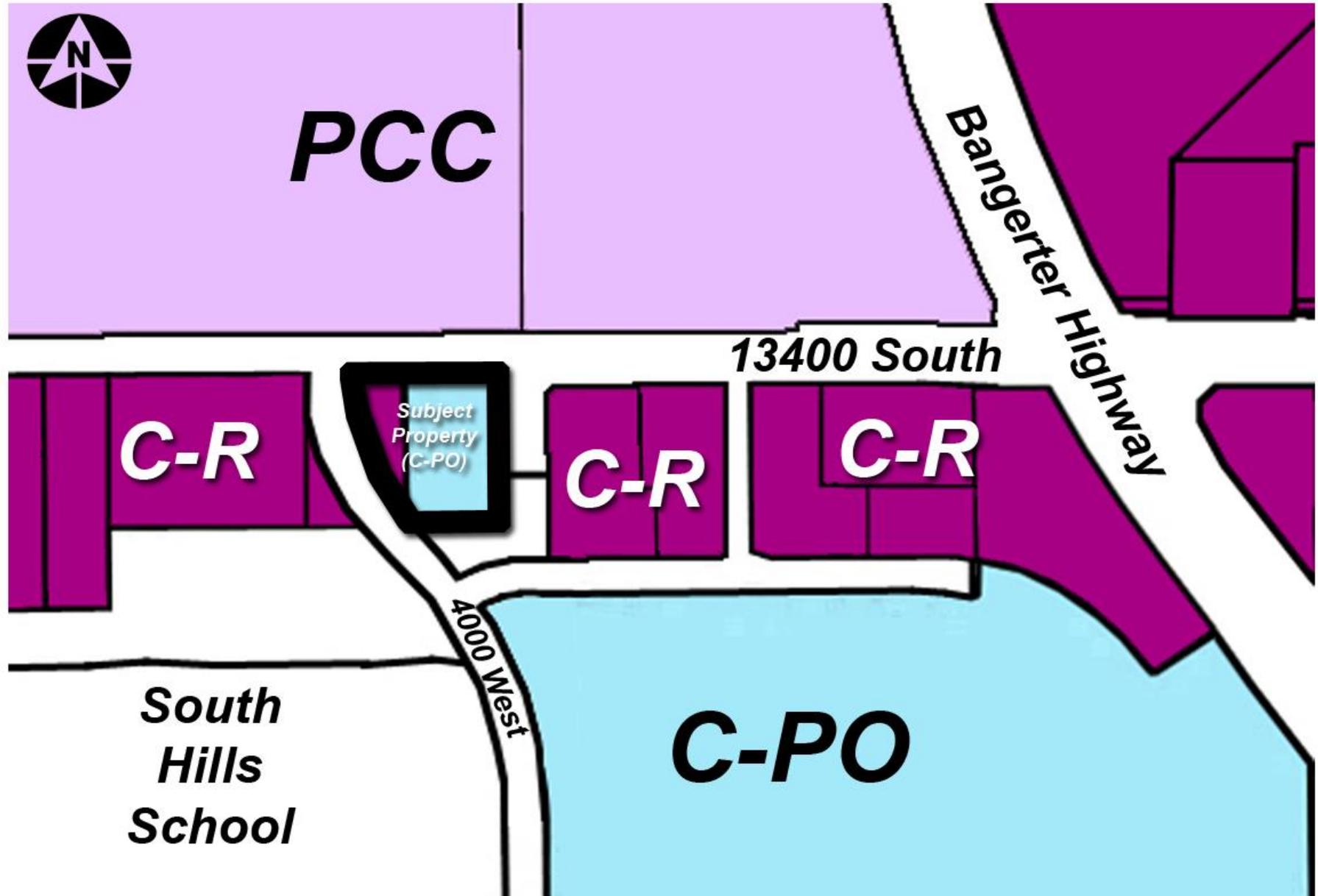
200-065

101-0

NO TURN

CALL
WASH
↓

SOUTH HILLS DENTAL CENTER SITE PLAN



ZONING MAP



PARCEL ID
33-06-200-072

EXISTING UNDERGROUND POWER LINE

N34° 27' 09" E
37.00'

13 SPACES

9 SPACES

N31° 15' 28" W
14.13'

N84° 48' 17" W
20.00'

6 SPACES

5 SPACES

5 SPACES

284.05'

168.00'

37.00'

26.00'

211.6'

24.5'

35.0'

24.0'

27.00'

25.0'

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18.0'

9.5'

38.0'

39.0'

29.0'

20.0'

5.0'

9.5'

8.0'

9.5'

2.5'

4.651'

469.0'

10.0'

26.0'

10.0'

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39°

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South Elevation





South
Scale: 1/8" = 1'-0"



Directory Sign Elevation
Scale: 1/2" = 1'-0"

Wall Sign Elevation
See Sign Plan for sign location.



North
Scale: 1/8" = 1'-0"

Keyed Notes

1. Manufactured stone veneer Dutch-Dessin, Arizona Dry Stock
2. Manufactured stone waterproof sill rim
3. Stone/Archural stone returns
4. Stone system: Color 1 as selected by owner
5. Gluro system: Color 2 as selected by owner
6. Vinyl window, white pane on North and West sides, double pane on South and East sides (color as selected by owner)
7. Aluminum storefront window (color as selected by owner)
8. Aluminum storefront entry door (color as selected by owner)
9. Asphalt shingle roof, Tamko, Heritage Series, Weathered Wood
10. Standing seam metal roof (color as selected by owner)
11. Secondary wall sign - not illustrated, if then-glass
12. Light fixture
13. Overhead door
14. Metal recessed canopy. See plan A.501 for details.

Estimated Material Square Footage

15. Recess in stone. Bottom of reveal @ 102-11 3/4"
16. Full glass door
17. Concrete base
18. Light fixture in hurricane signage
19. 32" high stone wall
20. Manufactured stone column cap
21. Manufactured stone wall cap
22. Downspout. Color as selected
23. Rain-gutter. Color as selected
24. 18" x 18" manufactured stone cap
25. Integrated aluminum LED area of movement sign. Not as shown
26. Primary wall sign. See elevation line sheet for detail.



East Elevation
Scale: 1/4" = 1'-0"



West
Scale: 1/4" = 1'-0"





1 **3. A separate application shall be made for Phase 2 of the development**
2 **conforming to the amended layout.**

3
4 **Commissioner Webb seconded the motion. Vote on motion: Chair Russell – Aye;**
5 **Commissioner Hansen – Aye; Commissioner Hartley – Aye; Commissioner Webb –**
6 **Aye. The motion passed unanimously.**

7
8 **B. COMMERCIAL SITE PLAN, SOUTH HILL DENTAL CENTER, 4013 WEST**
9 **13400 SOUTH, C-R ZONE, TONY SKANCHY, APPLICANT.**

10
11 Mr. Lethbridge presented the staff report for a commercial site plan for South Hills Dental
12 Center located just west of Bangerter Highway on 13400 South. He stated that recently
13 there was some realignment of the road network in the area, which relocated the street
14 light. The subject property sits between the new light location and the old one, which is
15 now just a driveway access into the commercial center. Mr. Lethbridge stated that the
16 subject property was zoned residential until recently, but the home has been demolished
17 in preparation for this site plan. The property is currently a mix of zoning, the bulk of which
18 is commercial professional office and a small piece of Commercial Regional. The proposed
19 medial dental use is permitted in both zones and the ordinance standards are compatible.

20
21 Mr. Lethbridge presented the proposed site plan, indicated a main access onto 4000 West,
22 as well as a drive access onto 13400 South that would be a right-in/right-out only.
23 Engineering reviewed the application carefully and determined that this would function well.
24 Mr. Lethbridge also noted that this development is unusual in that it will include a garage.
25 A condition was included in the staff report that that garage be utilized in accordance with
26 the ordinance. All parking and building design standards have been met.

27
28 Mr. Lethbridge addressed the fencing requirements. Along the south end of the property
29 is Rose Creek Channel, which is concrete reinforced and primarily used for drainage.
30 Mr. Lethbridge stated that a chain link fence was installed around the channel a few years
31 prior as part of the road alignment. Normally the fencing ordinance requires solid fencing
32 along waterways, but in this case because the property only shares this boundary to a
33 certain point and the fact that the fencing was recently installed by the City, staff felt that
34 the current fencing will suffice. Staff did not foresee any safety concerns and
35 recommended approval with the conditions set forth in the staff report.

36
37 The Planning Commission deliberated about the fencing along the channel. It was
38 determined that the concrete fence may not be necessary. Because the channel is
39 reinforced with concrete, there would not be a need to access it for the treatment of weeds.
40 They also discussed the jurisdiction of the channel and concluded that the applicant would
41 not be responsible for maintenance of the area.

42
43 Chair Russell opened the public hearing. There were no public comments. Chair Russell
44 closed the public hearing.

45

1 Project Architect, Nathaniel Rather, was present representing the applicant. The
2 Commission asked what their preference was in regard to the fencing discussion.
3 Mr. Rather stated that they would prefer to leave the existing fence in place.
4

5 **Commissioner Hartley moved that the Planning Commission recommend**
6 **APPROVAL of the South Hills Dental Center, to be located at 4013 West 13400 South,**
7 **subject to the following conditions:**
8

- 9 1. **Road and right-of-way improvements to 13400 South shall comply with**
10 **Riverton City's standards and requirements, including the Riverton City**
11 **Public Works Department requirements.**
12
- 13 2. **Building architecture shall comply with the submitted documents as**
14 **approved by the Planning Commission and City Council.**
15
- 16 3. **The proposed garage area shall be utilized in compliance with the Commercial**
17 **Regional Zone and the International Building and Fire Codes.**
18
- 19 4. **The site and structures shall comply with any and all applicable Riverton City**
20 **standards and ordinances, including the International Building and Fire**
21 **Codes.**
22
- 23 5. **All mechanical equipment be screened from view.**
24

25 **Commissioner Hansen seconded the motion. Vote on motion: Chair Russell – Aye;**
26 **Commissioner Hansen – Aye; Commissioner Hartley – Aye; Commissioner Webb –**
27 **Aye. The motion passed unanimously.**
28

29 **C. CONDITIONAL USE PERMIT—PRIVATE LANE, PROPOSED**
30 **DEVELOPMENT OF 2 LOT ACCESSING AN EXISTING PRIVATE LANE,**
31 **4472 WEST MEAGAN NICOLE LANE, RR-22 ZONE, MATT LEPIRE,**
32 **APPLICANT.**
33

34 Mr. Lethbridge presented the staff report and displayed aerial photographs of Meagan
35 Nicole Lane, an existing private lane. He stated that the Planning Commission recently
36 approved a development in the area that dedicated Sunday Drive as a public right-of-way.
37 Meagan Nicole Lane is an existing private lane, an offshoot of Sunday Drive.
38 Mr. Lethbridge stated that the subject property is zoned RR-22 as are all of the adjacent
39 properties. It is bounded on the west by a meetinghouse for the Church of Jesus Christ of
40 Latter-day Saints. The applicant is proposing the division of the property into two one-half
41 acre lots, but this application is only a request for a conditional use permit allowing access
42 for both lots onto the private lane. Mr. Lethbridge stated that utilities would come off of
43 Sunday Drive but they were not in place currently. As a result, additional utility work would
44 be required for the development of the two lots.
45



Issue Paper

Item No. 3.4

Presenter/Submitted By:	G. Trace Robinson P.E.	
Subject: Approval of a Resolution allocating funds not to exceed \$25,000 and authorizing the Public Works Department to solicited bids and construct a security gate at the north end of Reeves Lane.	Meeting Date: June 16, 2015	
	Fiscal Impact: Not to exceed \$25,000	
	Funding Source: Unknown	
Background: In 2013, Riverton City adopted Ordinance 17.20.010.3 which allowed Riverton City to control public access by the installation of security gates. The Council also approved the installation of such a gate at the north end of Reeves Lane. This gate will be constructed to eliminate through traffic from the newly constructed subdivision in South Jordan that ties into the north end or Reeves Lane. However the gate will allow emergency operators to open the gate using a Knox Lock and pass through when necessary. It is estimated that the cost of the project including signage will not exceed \$25,000.		
Recommendation: Approval of a Resolution allocating funds not to exceed \$25,000 and authorizing the Public Works Department to solicit bids and construct a security gate at the end of Reeves Lane.		
Recommendation Motion: "I move that the City Council approve <u>Resolution No. 15-49</u> - allocating funds not to exceed \$25,000 and authorizing the Public Works Department to solicit bids and construct a security gate at the end of Reeves Lane."		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-49

**A RESOLUTION TO ALLOCATE FUNDS NOT TO EXCEED \$25,000 AND AUTHORIZE THE
PUBLIC WORKS DEPARTMENT TO SOLICIT BIDS AND CONSTRUCT A GATE AT THE
NORTH END OF REEVES LANE**

WHEREAS, this gate will be constructed to eliminate through traffic from the new subdivision recently constructed in South Jordan that ties into the north end of Reeves Lane. However the gate will allow emergency operators to open the gate using a Knox Lock and pass through when necessary. .

WHEREAS, in 2013, Riverton City Council adopted Ordinance 17.20.010.3 which allowed Riverton City to control public access by the installation of security gates; and,

WHEREAS, the Council also approved the installation of such a gate at the north end of Reeves Lane; and,

WHEREAS, it is estimated that the cost of the project including signage will not exceed \$25,000; and,

WHEREAS, the City Council of Riverton City, Utah does hereby determine that it is in the best interest, welfare, and safety of the Citizens of Riverton City to allocate funding and construct a security gate at the north end of Reeves Lane.

NOW THEREFORE, BE IT RESOLVED by the City Council of Riverton City, Utah as follows:

1. The Council hereby allocates the amount not to exceed \$25,000 and authorizes the Public Works Department to solicit bids and construct a security gate at the north end of Reeves Lane.
2. This resolution shall become effective upon passage.

PASSED AND ADOPTED by the City Council of Riverton, Utah, on this 16th day of June 2015 by the following vote:

	YES	NO	ABSTAIN	ABSENT
Council Member Brent Johnson	_____	_____	_____	_____
Council Member Trent Staggs	_____	_____	_____	_____
Council Member Sheldon Stewart	_____	_____	_____	_____
Council Member Tricia Tingey	_____	_____	_____	_____
Council Member Paul Wayman	_____	_____	_____	_____

RIVERTON CITY

[SEAL]

ATTEST:

Bill Applegarth, Mayor

Virginia Loader, MMC
City Recorder



Issue Paper

Item No. 4

Presenter/Submitted By:	Mayor Applegarth	
Subject: Consent Agenda	Meeting Date: June 16, 2015	
	Fiscal Impact:	
	Funding Source:	
<p>Background:</p> <p>4. CONSENT AGENDA</p> <ol style="list-style-type: none"> 1. Minutes: RCCM 06-02-15 2. Bond Releases: <ol style="list-style-type: none"> 1. Royal Farms Phase 1 – 100% Warranty 3. <u>Ordinance No. 15-10</u> - Adopting a Compensation Schedule for Elective and Statutory Officers and all other Municipal Employees for Fiscal Year 2015-2016 4. <u>Resolution No. 15-53</u> – Authorizing the City to execute the American Public Works Association, Utah Chapter Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management 5. <u>Resolution No. 15-54</u> - Encouraging the County of Salt Lake to submit the Proposal to voters in November 2015, and encouraging voters to support the Proposal 		
<p>Recommendation:</p> <p>Approve the Consent Agenda as listed.</p>		
<p>Recommended Motion:</p> <p>“I move the City Council approve the Consent Agenda as listed.”</p>		

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Riverton City
REGULAR CITY COUNCIL MEETING
Minutes
June 2, 2015

Riverton City Hall
12830 South 1700 West
Riverton, Utah 84065

10 **Attendance:**

11
12 Mayor William R. Applegarth

13
14 **Council Members:**

15 Council Member Brent Johnson
16 Council Member Trent Staggs
17 Council Member Sheldon Stewart
18 Council Member Tricia Tingey
19 Council Member Paul Wayman

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30 **City Staff:**

Jeff Hawker, Asst. City Manager
Virginia Loader, Recorder
Ryan Carter, City Attorney
Jason Lethbridge, Planning Manager
Trace Robinson, Public Works Director
Sheril Garn, Parks & Public Services Director
Lisa Dudley, Finance Director
Rod Norton, Chief UPD Riverton Precinct
Erik Sandstrom, UFA
Angela Trammel, Communications Manager

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Citizens: Michael Johnson, Wyoma Darlington, Riverton Summerhill Young Women Group, Angela Jenkins, Coleman Family, Kent Bishop-Tithing Hill Condos, Matthew Young, Pam I., Hugh Parker, Kody Pierce

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1. GENERAL BUSINESS

1. Call to Order and Roll Call

[6:31:00 PM](#) Mayor Applegarth called the Riverton City Council Meeting to order at 6:30 p.m. and conducted a Roll Call. Council Members Johnson, Staggs, Stewart, Tingey, and Wayman were present.

2. Pledge of Allegiance - [6:32:01 PM](#) Erik Sandstrom

3. Presentations/Reports

1. Recognition of Boy Scout Troops – N/A

2. Riverton Choice Awards for Excellence in Education – Rose Creek Middle School

1 [6:32:53 PM](#) Council Member Brent Johnson presented the Riverton City Choice Awards for
2 Excellence in Education to the following individuals selected from Rose Creek Middle School:
3 Halle Taylor, Jon Coleman, and Ms. Angie Jenkins.

4 **3. Introduction of Nicole Plenert, Principal of JATC South Campus**

6
7 [6:41:27 PM](#) Mike Anderson, Jordan School District Board Member, introduced Nicole Plenert,
8 Principal of the Jordan Academy for Technology and Careers, (JATC), Nicole Plenert. Ms.
9 Plenert then spoke about the school and the various programs it offers.

10
11 Council Member Tricia Tingey commented.

12
13 [6:47:23 PM](#) The Riverton Arts Council cast of the play Footloose performed a musical number.

14
15 Mayor Applegarth commented.

16 **4. Public Comments**

17
18
19 [6:57:11 PM](#) Mayor Applegarth called for public comments.

20
21 [6:58:08 PM](#) Karol Haney, resident, spoke in regards to the landscaping ordinance discussion that
22 is on the agenda. She spoke of her neighbor's properties that have been continually unkempt. She
23 said she had collected other city's ordinances for comparison to Riverton City's. She read
24 Herriman City's ordinance and said she favored it and she encouraged the City to give serious
25 consideration to changes to their current landscaping ordinance.

26
27 There being no further comments, Mayor Applegarth closed the Public Comment period.

28 **2. PUBLIC HEARINGS**

29
30
31 **1. Public Hearing - Ordinance Amendment, Amending Section 18-55, RM-12, to RM-**
32 **14 A Multi-Family Residential Zone allowing a maximum 14 Units Per Acre for the**
33 **Riverton City Downtown Area, amendments proposed by Riverton City**

34
35 **2. Public Hearing - Rezone, Rezoning Approximately 12 Acres located at**
36 **approximately 13600 South Hamilton View Road from C-R (Commercial Regional)**
37 **to RM-14 (Residential Multi-Family 14 Dwellings per Acre), Rosecreek Crossing**
38 **LLC, Applicant**

39
40 [7:05:12 PM](#) Jason Lethbridge, Planning Manager, recommended that Agenda Items 2.1 and 2.2
41 regarding an ordinance amendment regarding the creation of a new multi-family zoning
42 designation for Riverton City be continued until June 16, 2015, to allow further notification to
43 those that would be affected by the proposed ordinance amendment.

44
45 Council Member Sheldon Stewart requested that native vegetation be defined at that meeting and
46 then he **MOVED to continue Items 2.2 and 2.1 to the June 16th City Council Meeting.**
47 Council Member Tricia Tingey **SECONDED** the motion. Mayor Applegarth called for
48 discussion on the motion; there being none, he called for a Roll Call Vote on the motion. The

1 vote was as follows: Johnson-Yes, Staggs-Yes, Stewart-Yes, Tingey-Yes, and Wayman-Yes.
2 **The motion passed unanimously.**

3
4 **3. Public Hearing - Amending Sections 18.190.080.2, 18.190.090.11, 18.190.110 and**
5 **18.190.120 Home Occupations, Addressing Allowed Homes Business**
6 **Types/Activities, Amendments proposed by Riverton City**

7
8 [7:10:24 PM](#) Jason Lethbridge, Planning Manager explained that Riverton City currently has an
9 ordinance addressing home occupations, or home based businesses, which is found in section
10 18.190 of the Land Use Code. The ordinance lists, among other standards, types of home based
11 businesses and designates them as permitted, conditional, or prohibited. He said concerns have
12 arisen recently with the fact that the ordinance does not prohibit manufacturing activities as
13 home based businesses. He said the proposed amendments address prohibiting manufacturing
14 and mechanical assembly uses. In addition, standards are clarified for revocation of a permit, and
15 the process for reapplication following revocation or denial of a permit is established.

16
17 [7:11:55 PM](#) Mr. Lethbridge said the Council had concerns from a prior City Council Meeting
18 regarding Section 18.190.120 - Reapplication Following Revocation or Denial, wherein they
19 asked if someone were to reapply, would they no longer be grandfathered in and would they be
20 required to reapply under the new requirements.

21
22 [7:12:24 PM](#) City Attorney Ryan Carter commented.

23
24 Council Member Sheldon Stewart commented.

25
26 [7:17:16 PM](#) City Attorney Ryan Carter commented.

27
28 [7:18:36 PM](#) Mayor Applegarth commented.

29
30 [7:18:39 PM](#) Council Member Paul Wayman commented.

31
32 [7:19:09 PM](#) City Attorney Ryan Carter commented.

33
34 [7:21:17 PM](#) Council Member Paul Wayman commented.

35
36 [7:21:32 PM](#) City Attorney Ryan Carter commented.

37
38 [7:22:04 PM](#) Council Member Paul Wayman commented.

39
40 [7:22:43 PM](#) City Attorney Ryan Carter commented.

41
42 [7:24:45 PM](#) Council Member Paul Wayman commented.

43
44 [7:25:32 PM](#) City Attorney Ryan Carter commented.

45
46 [7:26:20 PM](#) Council Member Trent Staggs commented.

47
48 [7:26:46 PM](#) Planning Manager Jason Lethbridge commented.

1 [7:27:10 PM](#) Council Member Sheldon Stewart commented.

2
3 [7:27:26 PM](#) City Attorney Ryan Carter commented.

4
5 [7:28:55 PM](#) Council Member Sheldon Stewart commented.

6
7 [7:29:25 PM](#) City Attorney Ryan Carter commented.

8
9 [7:29:49 PM](#) Council Member Tricia Tingey commented.

10
11 [7:29:56 PM](#) City Attorney Ryan Carter commented.

12
13 [7:30:05 PM](#) Finance Director Lisa Dudley commented.

14
15 [7:30:52 PM](#) Council Member Tricia Tingey commented.

16
17 [7:30:58 PM](#) City Attorney Ryan Carter commented.

18
19 [7:31:03 PM](#) Council Member Tricia Tingey commented.

20
21 [7:31:14 PM](#) Council Member Paul Wayman commented.

22
23 [7:32:17 PM](#) City Attorney Ryan Carter commented.

24
25 [7:32:50 PM](#) On May 5, 2015, the City Council continued this Public Hearing to June 2, 2015;
26 therefore, Mayor Applegarth opened a Public Hearing and called for public comments. There
27 being none, Mayor Applegarth closed the Public Hearing.

28
29 **Ordinance No. 15-07 – Amending Sections 18.190.080.2, 18.190.090.11,
30 18.190.110 and 18.190.120 Home Occupations, Addressing Allowed Homes
31 Business Types/Activities**

32
33 [7:33:15 PM](#) Council Member Sheldon Stewart commented.

34
35 [7:34:02 PM](#) Council Member Sheldon Stewart **MOVED** to adopt **Ordinance No. 15-07** -
36 **amending Sections 18.190.080.2, 18.190.090.11, 18.190.110, and 18.190.120 to read as**
37 **described in Exhibit “A”, with the following amendments:**

- 38 **1. A separate standard shall be set for the permits that have been denied to allow time**
39 **for reformulating the application for resubmittal to the Commission.**
40 **2. In place of the proposed bond, a fee be assessed for successful revocation of a**
41 **Conditional Use Permit.**

42
43 Council Member Trent Staggs **SECONDED** the motion. Mayor Applegarth called for discussion
44 on the motion; [7:34:50 PM](#) Council Member Trent Staggs commented. [7:35:04 PM](#) Planning
45 Manager Jason Lethbridge commented. [7:35:52 PM](#) Council Member Paul Wayman commented.
46 [7:36:18 PM](#) City Attorney Ryan Carter commented. Mayor Applegarth called for a Roll Call
47 Vote on the motion. The vote was as follows: Johnson-Yes, Staggs-Yes, Stewart-Yes, Tingey-
48 Yes, and Wayman-Yes. **The motion passed unanimously.**

1 **4. Public Hearing - Proposed Compensation for Elective and Statutory Officers and all**
2 **other Municipal Officers for Fiscal Year 2015-2016**

3
4 [7:38:34 PM](#) Mayor Applegarth explained that in accordance with Utah Code 10-3-818 - Salaries
5 in Municipalities, a Public Hearing is required when changes are being proposed to the
6 Compensation Schedule for Elective and Statutory Officers and all other Municipal Employees.

7
8 The proposed Compensation Schedule addresses a minimal increase to the City Council's Salary
9 to meet Utah Retirement requirements.

10
11 [7:44:27 PM](#) Mayor Applegarth opened a Public Hearing and called for public comments; there
12 being none, Mayor Applegarth closed the Public Hearing. He said that Council action regarding
13 the Compensation Schedule would be taken on June 16, 2015.

14
15 **5. Public Hearing - City Council's Tentative Budget for Fiscal Year 2015-2016**

16
17 [7:45:09 PM](#) Mayor Applegarth explained that the City Council was presented with the Mayor's
18 Budget on May 5, 2015. During the month of May the Council met to discuss and make changes
19 to the budget.

20
21 Mayor Applegarth explained that June 2nd is the first of two Public Hearings being held to
22 receive comments regarding the FY 2015-2016 Tentative Budgets; the second and final Public
23 Hearing will be held on June 16th. The Mayor's Tentative Budget was available to the public on
24 the City's website and the Council's Budget was available on the City's website and it has been
25 available in hard copy form in the Finance Department and in the Recorder's Office.

26
27 Mayor Applegarth said that no action would be taken on the FY 2015-2016 Budget until after the
28 second Public Hearing on June 16th.

29
30 [7:47:42 PM](#) Mayor Applegarth opened a Public Hearing and called for public comments.

31
32 [7:48:20 PM](#) Kent Bishop, immediate past president of the Farms at Tithing Hill HOA, said ROI
33 Hardy Park and Tithing Hill Park were developed then contributed to the City by the HOA and
34 they are now being maintained by the City. He then referred to a memo to the Mayor and City
35 Council from Andrew Aagard dated October 23, 2012, regarding the condition of trees in Roi
36 Hardy & Tithing Hill Mini Park. Mr. Bishop said that there were 75 trees in their area and now
37 only 35 trees have survived and he asked about a budget for tree replacement. [7:52:04 PM](#)
38 Mayor Applegarth commented and there being no further comments, Mayor Applegarth closed
39 the Public Hearing.

40
41 [7:58:57 PM](#) Council Member Tricia Tingey commented and presented the following budget
42 changes that would allow for the hiring of an Urban Forester and it would eliminate the need for
43 an increase in the sanitation fees:

44
45
46
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48

Account Number	Account Title	2013-14 Pri Year Actual	2014-15 Cur Year Budget	2014-15 Current year Actual	Current Year Projected Budget	2015-16 Staff Budget	2015-16 Mayor's Budget	2015-16 Council Budget
FUND 10 - GENERAL FUND								
10-40-700	Council Directed Projects	.00	.00	.00	.00	125,000	125,000	75,000
	Budget notes:							
	~2016 Mayor:\$25,000 for each Council District							
	Council: \$15,000 for each Council District - reduction of certain general fund expenditures necessary to eliminate need to raise sanitation fees							
10-45-310	Prof & Tech - Audit	15,547	21,000	15,505	20,673	20,000	20,000	18,000
	Budget notes:							
	~2016 Finance:GASB 68 may require additional audit fees							
	Council: reduce by \$2,000 - reduction of certain general fund expenditures necessary to eliminate need to raise sanitation fees							
10-47-240	Office Supplies	7,922	11,000	8,599	10,266	11,000	11,000	9,000
	Budget notes:							
	~2016 Council: reduce by \$2,000 - reduction of certain general fund expenditures necessary to eliminate need to raise sanitation fees							
10-48-485	Gasoline	78,971	93,000	48,529	55,794	80,000	80,000	70,000
	Budget notes:							
	~2016 Council: reduce by \$10,000 - reduction of certain general fund expenditures necessary to eliminate need to raise sanitation fees							
10-59-512	Vehicles	13,423	25,000	18,494	20,000	25,000	25,000	22,000
	Budget notes:							
	~2016 Council: reduce by \$3,000 - reduction of certain general fund expenditures necessary to eliminate need to raise sanitation fees							
10-99-450	Transfer to Capital Impr Fund	478,000	175,000	.00	115,000	28,560	53,560	.00
	Budget notes:							
	~2016 Admin:Transfer to Fund CIF for vehicles							
	Mayor:reduce by \$175,000 for all budgetary entries affected by HB362							
	move project from REDIIF to Fund 45 - increase transfer to cover capital costs. \$200,000 for pedestrian crossing on 12600 S for access to Main Park							
	Council:reduce transfer from Gen Fund to Fund 45 - no longer needed due to elimination of pedestrian crossing							
10-99-550	Transfer to Sanitation Fund	895,100	940,000	783,333	940,000	830,000	830,000	950,000
	Budget notes:							
	~2016 Admin:Mayor recommendation is to raise sanitation rates from \$1.00 to \$3.00 for the first garbage tote beginning January 1, 2016							
	Council: use amt of General Fund Balance that was previously directed to CIF to Sanitation fund to mitigate need to increase sanitation fees							
	Total Expenditure:	1,488,963	1,265,000	874,461	1,161,733	1,119,560	1,144,560	1,144,000

- 1 [8:01:54 PM](#) Council Member Sheldon Stewart commented.
2
3 [8:02:01 PM](#) Council Member Tricia Tingey commented.
4
5 [8:02:39 PM](#) Mayor Applegarth commented.
6
7 [8:04:18 PM](#) Council Member Sheldon Stewart commented.
8
9 [8:04:51 PM](#) Council Member Tricia Tingey commented.
10
11 [8:05:10 PM](#) Mayor Applegarth commented.
12
13 [8:05:13 PM](#) Council Member Tricia Tingey commented.
14
15 [8:05:20 PM](#) Mayor Applegarth commented.
16
17 [8:05:26 PM](#) Council Member Tricia Tingey commented.
18
19 [8:05:44 PM](#) Mayor Applegarth commented.
20
21 [8:06:00 PM](#) Council Member Trent Staggs commented.
22
23 [8:06:05 PM](#) Council Member Tricia Tingey commented.
24
25 [8:06:36 PM](#) Finance Director Lisa Dudley commented.
26
27 [8:07:11 PM](#) Council Member Trent Staggs commented.
28
29 [8:07:15 PM](#) Council Member Tricia Tingey commented.
30
31 [8:07:23 PM](#) Council Member Trent Staggs commented.
32
33 [8:11:53 PM](#) Council Member Tricia Tingey commented.
34
35 [8:12:18 PM](#) Council Member Trent Staggs commented.
36
37 [8:12:52 PM](#) Council Member Tricia Tingey commented.
38
39 [8:13:07 PM](#) Council Member Sheldon Stewart commented.
40
41 [8:13:18 PM](#) Council Member Tricia Tingey commented.
42
43 [8:13:33 PM](#) Council Member Sheldon Stewart commented.
44
45 [8:13:54 PM](#) Council Member Tricia Tingey commented.
46
47 [8:14:14 PM](#) Mayor Applegarth commented.
48

1 [8:14:21 PM](#) Council Member Tricia Tingey commented.

2
3 [8:14:54 PM](#) Mayor Applegarth asked for a consensus of the Council Members to remove from
4 the budget any fee increase in the sanitation fund; all Council Members agreed.

5
6 [8:16:04 PM](#) Council Member Sheldon Stewart commented.

7
8 [8:16:25 PM](#) Mayor Applegarth then asked for a consensus of the Council Members regarding the
9 proposed budget reductions presented by Council Member Tingey, which eliminate the need to
10 raise sanitation fees; all Council Members agreed.

11
12 [8:16:59 PM](#) Council Member Paul Wayman expressed concerns regarding Fund 45-69-126
13 regarding a vehicle replacement plan and discussion was held.

14
15 [8:18:12 PM](#) Mayor Applegarth commented.

16
17 [8:20:15 PM](#) Council Member Sheldon Stewart commented.

18
19 [8:20:40 PM](#) Council Member Paul Wayman commented.

20
21 [8:21:34 PM](#) Council Member Sheldon Stewart commented.

22
23 [8:24:40 PM](#) Council Member Trent Staggs commented.

24
25 [8:24:47 PM](#) Council Member Paul Wayman commented.

26
27 [8:25:07 PM](#) Mayor Applegarth commented.

28
29 [8:25:20 PM](#) Finance Director Lisa Dudley commented.

30
31 [8:26:29 PM](#) Council Member Paul Wayman commented.

32
33 [8:26:52 PM](#) Mayor Applegarth commented.

34
35 [8:27:32 PM](#) Council Member Trent Staggs commented.

36
37 [8:27:58 PM](#) Council Member Paul Wayman commented.

38
39 [8:28:23 PM](#) Council Member Sheldon Stewart commented.

40
41 [8:29:33 PM](#) Council Member Trent Staggs commented.

42
43 [8:29:48 PM](#) Finance Director Lisa Dudley commented.

44
45 [8:31:38 PM](#) Council Member Paul Wayman commented.

46
47 [8:31:57 PM](#) Mayor Applegarth commented.

48

1 [8:32:48 PM](#) Council Member Sheldon Stewart commented.

2
3 [8:33:18 PM](#) Council Member Paul Wayman commented.

4
5 [8:33:23 PM](#) Council Member Sheldon Stewart commented.

6
7 [8:34:00 PM](#) Council Member Paul Wayman commented.

8
9 [8:34:15 PM](#) Public Works Director Trace Robinson commented.

10
11 [8:34:58 PM](#) Council Member Sheldon Stewart commented.

12
13 [8:35:17 PM](#) Mayor Applegarth commented.

14
15 [8:35:31 PM](#) Council Member Trent Staggs commented.

16
17 [8:36:30 PM](#) Council Member Brent Johnson **MOVED to keep Fund 45-69-126 as it is, staying**
18 **with what we have.** Mayor Applegarth called for discussion on the motion; [8:36:54 PM](#) Council
19 Member Paul Wayman commented. [8:37:18 PM](#) Mayor Applegarth commented. [8:37:23 PM](#)
20 Council Member Paul Wayman commented. [8:38:19 PM](#) Mayor Applegarth commented.
21 [8:39:09 PM](#) Finance Director Lisa Dudley commented. [8:39:42 PM](#) Public Works Director Trae
22 Robinson commented. [8:40:45 PM](#) Council Member Brent Johnson commented. [8:41:20 PM](#)
23 Mayor Applegarth commented. Mayor Applegarth then called for a Roll Call Vote. The vote was
24 as follows: Johnson-Yes, Staggs-Yes, Stewart-Yes, Tingey-Yes, and Wayman-No. **The motion**
25 **passed 4 to 1.**

26 27 **3. DISCUSSION/ACTION ITEMS**

28 29 **1. Multi-Family Site Plan, The Meadows on Park Avenue, 2053 West 12600 South,** 30 **South, RM-14-D Zone, 121 Units, 8.65 Acres, Brad Reynolds Construction,** 31 **Applicant**

32
33 [8:43:17 PM](#) Jason Lethbridge explained that Brad Reynolds Construction submitted an
34 application requesting approval of a multi-family residential site plan proposed to be located at
35 2053 West 12600 South. The property is zoned RM-14-D (Residential multi-family 14 units per
36 acre Downtown). Property to the north is zoned C-D (Commercial Downtown) and are currently
37 occupied by various commercial activities. To the east property is zoned C-D and is utilized as a
38 technical school facility operated by the Jordan School District. To the south property is zoned
39 C-D and C-D EHOV (Commercial Downtown with Elderly Housing Overlay) and to the west
40 property is zoned R-4 (Residential 10,000 square foot lots).

41
42 Mr. Lethbridge explained that the applicant is proposing to construct 121 residential units on
43 property totaling approximately 8.65 acres. The project will be constructed with an access onto
44 Park Avenue to the east. This access will be shared with the exiting United States Post Office
45 located just to the south. The applicant is proposing 102 garden style units composed of six 12
46 unit buildings and five 6 unit buildings. There will also be 19 townhouse style units located
47 closer to Park Avenue. A club house and swimming pool will also be constructed as part of this
48 proposed development. The one acre parcel located to the north east is remaining commercial

1 and will not be developed as part of the development.

2
3 Mr. Lethbridge said that on May 14, 2015, the Planning Commission voted to recommend
4 approval of the application with the following conditions:

- 5 1. Storm drainage systems and accommodation comply with Riverton City standards
6 and ordinances, and with the recommendations of the Riverton City Engineering
7 Division.
- 8 2. An interim storm drainage and erosion control plan and an access management plan
9 be approved by the City prior to any construction or grading on the site.
- 10 3. The site and structures comply with any and all applicable Riverton City standards
11 and ordinances, including the International Building and Fire Codes.
- 12 4. Eight foot solid core concrete masonry fencing installed along the west, south and
13 south east property lines. Six foot solid core concrete masonry fencing installed
14 along the northern property line adjacent to 12600 South.
- 15 5. A total of 25% of all building exterior surface shall be contained in brick or stone.
- 16 6. Submitting an acceptable SMP and covenant to maintain.
- 17 7. Applicant signature on the irrigation master plan.
- 18 8. Recording an easement for the irrigation pipeline on the west side of the property.
- 19 9. Submitting 4 sets of drawings for construction.

20
21 [8:48:55 PM](#) Mayor Applegarth commented.

22
23 [8:49:17 PM](#) Council Member Paul Wayman commented.

24
25 [8:50:40 PM](#) Council Member Trent Staggs commented.

26
27 [8:51:23 PM](#) Mayor Applegarth commented.

28
29 [8:51:29 PM](#) Developer commented.

30
31 [8:52:04 PM](#) Council Member Sheldon Stewart commented.

32
33 [8:52:10 PM](#) Developer commented.

34
35 [8:52:37 PM](#) Planning Manager Jason Lethbridge commented.

36
37 [8:53:46 PM](#) Council Member Sheldon Stewart commented.

38
39 [8:53:55 PM](#) Mayor Applegarth commented.

40
41 [8:54:02 PM](#) Council Member Paul Wayman commented.

42
43 [8:54:30 PM](#) Council Member Paul Wayman **MOVED the City Council approve The Meadows**
44 **on Park Avenue Multi-family Site Plan located at 2053 West 12600 South, Application #**
45 **PL-15-8004, with the conditions outlined in the Staff Report.** Council Member Tricia Tingey
46 **SECONDED** the motion. Mayor Applegarth called for discussion on the motion; [8:55:06 PM](#)
47 Council Member Trent Staggs commented. Mayor Applegarth then called for a Roll Call Vote.
48 The vote was as follows: Johnson-Yes, Staggs-Yes, Stewart-Yes, Tingey-Yes, and Wayman-

1 Yes. **The motion passed unanimously.**

2
3 **2. Multi-Family Site Plan, Amended Multi-Family Site Plan, Riverton Peaks Phase 1,**
4 **12700 South Redwood Road, RM-14-D Zone, 70 Units, 6.4 Acres (Approx.),**
5 **Newman Construction, Applicant**

6
7 [8:56:06 PM](#) Jason Lethbridge explained an application for Amended Site Plan approval for the
8 Riverton Peaks Multifamily Project. The project originally consisted of 88 units on
9 approximately 6.4 acres located at 12700 South Redwood Road. The property is zoned RM-14-
10 D, a multifamily zone with a maximum density of fourteen (14) units per acre. The surrounding
11 property to the north, Commercial Downtown, and the property to the south is zoned RM-14-D,
12 but is currently occupied by the Riverton Hardware Store. The properties to the west across
13 Redwood Road is a mix of RM-8-D and Commercial Downtown, and the property to the east
14 across 1630 West is zoned RR-22. The only property line shared directly with an incompatible
15 use is the south line adjacent to the Riverton Hardware property.

16
17 Mr. Lethbridge said the original design included a mix of detached units, traditional townhome
18 style units, and a clustered attached design that created a courtyard surrounded by units.
19 Following the original approval, the applicant proposed amending the layout and unit mix,
20 eliminating the courtyard oriented units and switching the majority of the site to a more
21 traditional townhome style unit. The detached single family units on 1630 West have been
22 modified to duplex units, but still with the garage access interior to the site rather than accessing
23 directly from 1630 West. He said the proposed amendments resulted in a reduction in unit count
24 from 88 to 70, which will also reduce the traffic flows on 1630 West. The architectural styles are
25 similar to those originally approved, but are more traditional in design and materials.

26
27 Mr. Lethbridge said that on May 28, 2015, the Planning Commission voted to recommend
28 approval of the amended Site Plan Application with the following conditions:

- 29 1. The amended application comply with all applicable conditions, including fencing
30 requirements, from the original site plan approval, with original conditions as
31 follows:
- 32 a. Solid masonry fencing be installed along the south property lines at a
33 minimum eight (8) feet in height.
 - 34 b. Building architecture comply with approved architectural drawings as well as
35 the architectural requirements found in the RM -14 -D zoning ordinance,
36 including the requirement for twenty -five (25) percent of the exterior to be
37 brick or stone.
 - 38 c. Road and right -of -way improvements to Redwood Road comply with the
39 standards and requirements of the Utah Department of Transportation and all
40 UDOT permits required for that road shall be secured prior to construction.
 - 41 d. Landscaping within the project boundaries comply with the approved
42 landscaping plan, and be wholly maintained by the Home Owners Association
43 or property owners.
 - 44 e. The site and associated infrastructure shall comply with the requirements and
45 standards of the Riverton City Engineering Department, and no construction
46 shall commence until final technical approval has been granted based on
47 required submittals.
- 48

- 1 f. The site and structures comply with any and all applicable Riverton City
- 2 standards and ordinances, including the International Building and Fire Codes.
- 3 2. The area outside of Phase 1 be maintained in compliance with Riverton City's
- 4 standards and ordinances, including weed abatement.
- 5 3. A separate application be made for Phase 2 of the development conforming to the
- 6 amended layout.
- 7

8 **9:02:03 PM** Council Member Tricia Tingey **MOVED the City Council approve the Amended**
9 **Riverton Peaks Phase 1 Development, a Multi-family Site Plan, to be located at 12700**
10 **South Redwood Road with the conditions outlined in the Staff Report.** Council Member
11 Sheldon Stewart **SECONDED** the motion. Mayor Applegarth called for discussion on the
12 motion; Mayor Applegarth then called for a Roll Call Vote. The vote was as follows: Johnson-
13 Yes, Staggs-Yes, Stewart-Yes, Tingey-Yes, and Wayman-Yes. **The motion passed**
14 **unanimously.**

15
16
17 **3. Final Commercial Site Plan, American Curb Cut Studio, 12472 South 3670 West, C-**
18 **R Zone, Kody Pierce, Applicant**

19
20 **9:03:45 PM** Jason Lethbridge explained that Kody Pierce submitted an application requesting
21 final commercial site plan approval for property located in the Spring Creek Commercial
22 development at 12472 South 3670 West. The property is currently zoned C-R (Commercial
23 Regional) as are all of the surrounding properties. To the north of the proposed site is the Utah
24 Sports Lodge complex. To the south is the Delton Lanes entertainment center. To the east and
25 the west properties are vacant.

26
27 Mr. Lethbridge said the applicant is proposing to construct a multi-use building that will include
28 a 3,500 square foot dance studio and 15,000 square foot warehouse space that the applicant has
29 stated will be used for pole vaulting and other track and field related training exercises. Total
30 parking spaces provided are 41, that being 8 stalls for the warehouse portion of the building and
31 33 parking spaces for the dance studio.

32
33 Mr. Lethbridge said that on May 14, 2015, the Planning Commission voted to recommend
34 approval of the Site Plan Application with the following conditions:

- 35 1. Storm drainage systems and accommodation comply with Riverton City standards
- 36 and ordinances, and with the recommendations of the Riverton City Engineering
- 37 Division.
- 38 2. An interim storm drainage and erosion control plan and an access management plan
- 39 be approved by the City prior to any construction or grading on the site.
- 40 3. The site and structures comply with any and all applicable Riverton City standards
- 41 and ordinances, including the International Building and Fire Codes.
- 42 4. Lighting, both on the building and in the site shall be designed and installed to
- 43 minimize impacts to the surrounding properties.
- 44 5. Any and all rooftop mechanical equipment shall be fully screened from view from the
- 45 roadway and surrounding properties.
- 46 6. Complete an acceptable O & M plan for post-construction storm water controls.
- 47 7. Submitting three more sets of drawings for distribution.

1 8. The southeast access point be moved from the corner.

2
3 [9:08:12 PM](#) Council Member Brent Johnson commented.

4
5 [9:09:22 PM](#) Council Member Paul Wayman commented.

6
7 [9:09:58 PM](#) Planning Manager Jason Lethbridge commented.

8
9 [9:12:07 PM](#) Council Member Trent Staggs commented.

10
11 [9:12:54 PM](#) City Attorney Ryan Carter commented.

12
13 [9:13:15 PM](#) Planning Manager Jason Lethbridge commented.

14
15 [9:13:54 PM](#) Mayor Applegarth commented.

16
17 [9:14:31 PM](#) Council Member Trent Staggs commented.

18
19 [9:14:40 PM](#) Kody Pierce, Applicant, commented.

20
21 [9:17:42 PM](#) Council Member Trent Staggs commented.

22
23 [9:17:49 PM](#) Kody Pierce, Applicant, commented.

24
25 [9:19:10 PM](#) Mayor Applegarth commented.

26
27 [9:19:25 PM](#) Public Works Director Trace Robinson commented.

28
29 [9:20:31 PM](#) Mayor Applegarth commented.

30
31 [9:20:58 PM](#) Planning Manager Jason Lethbridge commented.

32
33 [9:21:36 PM](#) Public Works Director Trace Robinson commented.

34
35 [9:21:47 PM](#) Council Member Sheldon Stewart commented.

36
37 [9:22:01 PM](#) Mayor Applegarth commented.

38
39 [9:22:32 PM](#) Council Member Sheldon Stewart **MOVED** the City Council approve the
40 **American Curb Cut Final Commercial Site Plan, Application #PL-15-8003, located at**
41 **12472 South 3670 West, with the conditions outlined in the Staff Report, striking No. 8. and**
42 **within the site triangle no plantings that are higher than ground level and no parking.**
43 Council Member Trent Staggs **SECONDED** the motion. Mayor Applegarth called for discussion
44 on the motion; [9:23:12 PM](#) Council Member Paul Wayman commented. Mayor Applegarth then
45 called for a Roll Call Vote. The vote was as follows: Johnson-Yes, Staggs-Yes, Stewart-Yes,
46 Tingey-Yes, and Wayman-Yes. **The motion passed unanimously.**

47
48

4. Discussion of Landscape and Sign Enforcement Ordinances

[9:23:40 PM](#) Asst. City Manager Jeff Hawker explained that in a previous City Council Meeting Council Members Wayman and Staggs requested discussion of the City's landscape and sign enforcement ordinances; however, Council Member Paul Wayman requested that discussion of the sign enforcement ordinance be deferred to another meeting.

[9:24:18 PM](#) Council Member Paul Wayman commented.

[9:24:40 PM](#) Mr. Hawker explained that Staff desires to execute the wishes of the City Council so they would like direction from the Council Members regarding the landscaping ordinance.

[9:25:18 PM](#) Council Member Sheldon Stewart commented.

[9:26:19 PM](#) Mr. Hawker suggested that as the landscaping ordinance was deliberated, the City Council be mindful of language that the City could be successful in court.

[9:27:55 PM](#) Planning Manager Jason Lethbridge commented.

[9:31:18 PM](#) Mr. Hawker commented.

[9:31:57 PM](#) Planning Manager Jason Lethbridge commented.

[9:34:08 PM](#) Mr. Hawker commented.

[9:34:14 PM](#) Council Member Trent Staggs commented.

[9:36:07 PM](#) City Attorney Ryan Carter commented.

[9:43:36 PM](#) Council Member Sheldon Stewart commented.

[9:44:18 PM](#) Mayor Applegarth commented.

[9:47:24 PM](#) Council Member Sheldon Stewart commented.

[9:48:33 PM](#) City Attorney Ryan Carter will prepare a draft ordinance based on Herriman City's ordinance for City Council's consideration and then present it to the Planning Commission for their recommendation.

[9:48:49 PM](#) Council Member Paul Wayman commented.

[9:50:32 PM](#) Mayor Applegarth commented.

[9:52:38 PM](#) Council Member Brent Johnson commented.

[9:53:46 PM](#) Mayor Applegarth commented and said that Staff will look at landscape ordinances from other cities and determine how Riverton City could craft them to be enforceable, which will then be presented in July.

1 **4. CONSENT AGENDA**

2
3 [9:54:53 PM](#) Mayor Applegarth presented the following Consent Agenda:

- 4
1. **Minutes:** RCCM 05-12-15
 2. **Bond Releases:**
 1. Beck Estates – 100% Warranty
 2. Taylor Court – 90% Performance
 3. Master Muffler – 90% Performance
 3. **Resolution No. 15-45** - Authorizing the Mayor to execute an agreement with Bart J. and Iretta J.W. Thaxton for the acquisition of a 24-SF Easement located at 11864 South 1900 West
 4. **Resolution No. 15-46** – Ratifying the PO Contract issued to Legacy Landscape for the Landscaping of the 12600 South Redwood Road Northeast Corner Lot Project

5
6 [9:54:59 PM](#) Council Member Tricia Tingey **MOVED** the City Council approve Consent
7 **Agenda** Council Member Sheldon Stewart **SECONDED** the motion. Mayor Applegarth called
8 for discussion on the motion; there being none, he called for a Roll Call Vote. The vote was as
9 follows: Johnson-Yes, Staggs-Yes, Stewart-Yes, Tingey-Yes, and Wayman-Yes. **The motion**
10 **passed unanimously.**

11
12 **5. STAFF REPORTS** – [9:55:39 PM](#) Asst. City Manager Jeff Hawker reported that Council
13 Member Trent Staggs recently attend UFA’s Fire School.

14
15 **6. ELECTED OFFICIAL REPORTS**

16
17 **Mayor Bill Applegarth** – excused City Manager Lance Blackwood and then displayed a
18 newspaper insert regarding the kickoff for the Main Park opening on June 22. He then reported
19 that on July 21st the Developer and Staff will be meeting with City Officials regarding the
20 Western Commercial Development and they will also be attending the City Council Meeting that
21 evening. Also, on August 13, 14, 15 arrangements are being made for Riverton residents to visit
22 the Station Park Development in Farmington to get a feel for what is coming to Riverton.

23
24 **Council Member Brent Johnson** – [10:05:16 PM](#)

25
26 **Council Member Trent Staggs** - [10:07:52 PM](#) spoke of the damaged tennis courts at Peggy
27 Green Park

28
29 [10:08:08 PM](#) Parks & Recreation Director Sheril Garn commented.

30
31 [10:09:01 PM](#) Public Works Director Trace commented.

32
33 It was the consensus of the City Council to leave \$10,000 in the budget and explore the cost of
34 removing the tennis courts and planting grass in the Peggy Green Park.

35
36 [10:10:25 PM](#) Council Member Trent Staggs commented.

1
2 **Council Member Sheldon Stewart - [10:15:09 PM](#)**

3
4 [10:17:03 PM](#) UPD Chief Rod Norton commented.

5
6 **Council Member Tricia Tingey – [10:20:54 PM](#)**

7
8 **Council Member Paul Wayman – [10:22:01 PM](#)**

9
10 [10:23:17 PM](#) Public Works Director Trace Robinson commented.

11
12 **7. UPCOMING MEETINGS**

13
14 [10:24:06 PM](#) Mayor Applegarth reviewed the following upcoming meetings:

- 15
1. June 16, 2015 – Redevelopment Agency Meeting - 6:20 p.m.
 2. June 16, 2015 – Regular City Council Meeting – 6:30 p.m.

16
17 **8. ADJOURN**

18
19 [10:24:46 PM](#) Council Member Council Member Sheldon Stewart **MOVED the City Council**
20 **adjourn.** Council Member Brent Johnson **SECONDED** the motion. Mayor Applegarth called
21 for discussion on the motion; there being none, he called for a vote. The vote was as follows:
22 Johnson-Yes, Staggs-Yes, Stewart-Yes, Tingey-Yes, and Wayman-Yes. **The motion passed**
23 **unanimously** and the Regular City Council Meeting adjourned at 10:25 p.m.

24
25 **Approved:** Pending Minutes

26
27



Issue Paper

Presenter/Submitted By:	G Trace Robinson	
Subject: Warranty Bond release for ROYAL FARMS PHASE 1	Meeting Date: 6/16/2015	
	Fiscal Impact: SN/A	
	Funding Source: N/A	
Background: Engineering, Public Works and Water Departments have performed the necessary infrastructure inspections for the ROYAL FARMS PHASE 1 and have found the site complete and constructed to Riverton City's standards. All improvements have been constructed and we recommend that approval be given for a Warranty release of the bond and that the City accept the improvements.		
Recommendation: It is recommended that approval be give to release 100% of the bond and that the City accept the improvements.		
Recommended Motion: Motion for approval of bond release.		

**DESCRIPTION OF SUBDIVISION IMPROVEMENTS COMPLETED
AND THE DOLLAR AMOUNT REQUESTED FOR EACH.**

ROYAL FARMS PHASE 1 Improvement	ORIGINAL BOND AMOUNT 7/1/2013	80% RELEASE DATE	80% RELEASE AMOUNT	90% RELEASE DATE	90% RELEASE AMOUNT	100% RELEASE DATE	100% RELEASE AMOUNT	AMOUNT REMAINING
SEWER	Separate Agreement							
CULINARY WATER	\$ 253,332.10			4/15/2014	\$ 227,998.89	6/16/2015	\$ 25,333.21	\$ -
Secondary Water	156,368.10			4/15/2014	140,731.29	6/16/2015	15,636.81	-
Demolition	15,550.71			4/15/2014	13,995.64	6/16/2015	1,555.07	-
Storm Drain	168,669.55			4/15/2014	151,802.60	6/16/2015	16,866.96	-
Streets	274,412.72			4/15/2014	246,971.45	6/16/2015	27,441.27	-
Sidewalk and Signs	88,986.00			4/15/2014	80,087.40	6/16/2015	8,898.60	-
Street lights	22,680.00			4/15/2014	20,412.00	6/16/2015	2,268.00	-
Record Drawings	15,010.00			4/15/2014	13,509.00	6/16/2015	1,501.00	-
Other	11,940.00			4/15/2014	10,746.00	6/16/2015	1,194.00	-
Fence and Landscaping	14,944.00			4/15/2014	13,449.60	6/16/2015	1,494.40	-
								-
								-
								-
								-
								-
Total	\$1,021,893.18		\$ -		\$919,703.86		\$102,189.32	\$ -

Total amount of bond release requested: **\$ 102,189.32**

**APPROVAL AND ACCEPTANCE STATUS
OF THE SUBJECT SUBDIVISION IMPROVEMENTS:**

Engineer's Certification: All work described above has been inspected and the above quantities verified. All work appears to have been completed in accordance with Riverton City Subdivision Standards and Specifications.


Public Works Director/ City Engineer

June 9 2015
Date /

City Inspection Certification: All work described above has been inspected and the appropriate testing requirements have been successfully completed or exceeded.

RIVERTON CITY
SUBDIVISION BOND REDUCTION REQUEST

DEVELOPER'S INFORMATION

1. Subdivision Name: **ROYAL FARMS PHASE 1**
2. Address: **12064 S 3600 W**
3. Subdivision Developer: **RICHMOND AMERICAN HOMES OF UTAH**
4. Bond Company: **HARTFORD FIRE INSURANCE COMP**
5. **100%** Bond Release Request date: **April 16, 2015**
6. Date of bond release approval by City Council: **June 16, 2015**
7. Description of completed subdivision improvements (attached.)

CITY APPROVAL

Amount of bond release approved by Staff: **\$ 102,189.32**

Date of bond release approval by Staff: **June 3, 2015**

The bond amount for the subdivision shall be reduced by an amount equal to as shown above.

Mayor, Riverton City

Date

Attest:

Date



Issue Paper

Item No. 4.3

Presenter/Submitted By:	Mayor Applegarth	
Subject: Adopting a Compensation Schedule for FY 2015-2015	Meeting Date: June 16, 2015	
	Fiscal Impact:	
	Funding Source:	
<p>Background:</p> <p>10-3-818. Salaries in municipalities. In accordance with Utah Code 10-3-818 - Salaries in Municipalities, a Public Hearing is required when changes are being proposed to the Compensation Schedule for Elective and Statutory Officers and all other Municipal Employees.</p> <p>The changes to the proposed Compensation Schedule are based on a state-wide salary survey.</p> <p>A Public Hearing for the purpose of receiving public comment regarding the proposed Compensation Schedule for FY 2015-2016 was held on June 2, 2015.</p>		
<p>Recommendation:</p> <p>Recommendation is to approve the proposed Compensation Schedule for FY 2015-2016.</p>		
<p>Recommended Motion:</p> <p>“I move the City Council approve <u>Ordinance No. 15-10</u> – Adopting the Compensation Schedule for Elective and Statutory Officers and all other Municipal Employees for Fiscal Year 2015-2016.”</p>		

RIVERTON CITY, UTAH
ORDINANCE NO. 15-10

**AN ORDINANCE OF RIVERTON CITY ADOPTING A COMPENSATION SCHEDULE
FOR ELECTIVE AND STATUTORY OFFICERS AND ALL OTHER
MUNICIPAL EMPLOYEES**

WHEREAS, pursuant to Utah Code Ann. § 10-3-818, a Public Hearing was held on June 3, 2014 for the purpose of receiving public comment to consider the compensation schedule for statutory officers and other municipal employees for Fiscal Year 2015-2016; and,

WHEREAS, a notice of the Public Hearing regarding the compensation schedule for elected and statutory officers and other municipal employees was published and posted as required by law; and,

WHEREAS, the Riverton City Council has determined that it is in the best interest of the public to adopt the compensation schedule for elected and statutory officers and other municipal employees.

NOW THEREFORE, BE IT ORDAINED by the City Council of Riverton City, Utah that the compensation schedule for statutory officers and other municipal officers for Fiscal Year 2015-2016, as attached hereto, is hereby adopted.

1. This ordinance, assigned No. 15-10, shall take effect immediately upon passage and acceptance as provided herein.

PASSED AND ADOPTED by the City Council of Riverton, Utah, on this 16th day of June, 2015 by the following vote:

Council Member Brent Johnson	_____ Yes	_____ No
Council Member Trent Staggs	_____ Yes	_____ No
Council Member Sheldon Stewart	_____ Yes	_____ No
Council Member Tricia Tingey	_____ Yes	_____ No
Council Member Paul Wayman	_____ Yes	_____ No

RIVERTON CITY

[SEAL]

Bill Applegarth, Mayor

ATTEST:

Virginia Loader, MMC
Recorder

Riverton City Pay Scale - FY 2016

Grade	Low	Average	High
20	125,414	156,768	188,122
19	108,533	135,666	162,799
18	98,594	123,242	147,890
17	79,365	93,370	107,376
16	71,440	84,047	96,654
15	65,438	76,986	88,534
14	61,285	72,100	82,915
13	58,010	65,920	73,830
12	52,571	59,740	66,909
11	48,170	54,739	61,308
10	41,309	46,943	52,576
9	36,925	41,960	46,995
8	34,842	38,713	42,584
7	32,452	36,058	39,664
6	30,843	34,270	37,696
5	28,350	31,500	34,650
Seasonal / Part-Time	7.50 hourly	11.29 hourly	12.88 hourly

		Monthly	Annual
100	Council	\$ 1,004.00	12,048.00
101	Tier 1 PR Council	\$ 1,042.36	12,508.34
200	Mayor	\$ 1,293.58	15,523.00



Issue Paper

Item No. 4.4

Presenter/Submitted By:	G. Trace Robinson P.E.	
Subject: Approval and execution of the American Public Works Association, Utah Chapter Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management	Meeting Date: June 16, 2015	
	Fiscal Impact: \$0.00	
	Funding Source: N/A	
Background: <p>The Utah Chapter of the American Public Works Association (APWA) has developed a Mutual Aid Interlocal Agreement for public agencies to form a cooperative alliance to assist each other during emergencies. This agreement provides the framework for agencies to contact and receive assistance when they need additional resources to manage emergencies. It also provides opportunity for agencies to aid others who have joined the Coop. The agreement specifies the responsibilities of the requesting agency, outlines liability, how assisting agencies respond, and how they will be reimbursed for work, time, and materials rendered.</p> <p>The command structure established during the Emergency shall comply with the requirements of the National Incident Management System (NIMS). The opportunity to work with other agencies and learn from them will be a good training opportunity for City staff and will strengthen the capabilities of our crews. The Public Works Department feels that it is important that we join this Coop and execute the Agreement.</p>		
Recommendation: Approve American Public Works Association, Utah Chapter Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management.		
Recommended Motion: “I move that the City Council approve <u>Resolution No. 15-53</u> and execute the American Public Works Association, Utah Chapter Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management.”		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-53

A RESOLUTION AUTHORIZING THE CITY TO EXECUTE THE AMERICAN PUBLIC WORKS ASSOCIATION, UTAH CHAPTER MUTUAL AID INTERLOCAL AGREEMENT FOR UTAH PUBLIC WORKS EMERGENCY MANAGEMENT

WHEREAS, the City has been invited by the Utah Chapter of the American Public Works Association(APWA) to participate with other agencies to receive or provide mutual aid in the event of an emergency; and,

WHEREAS, the APWA Utah Chapter has provided a Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management; and,

WHEREAS, the Agreement outlines the policies and procedures for agencies to both provide and receive aid in the event of an emergency; and,

WHEREAS, the Riverton Public Works Department feels that this is an important element for their preparation and training for emergencies; and

WHEREAS, the City Council of Riverton City, Utah does hereby determine that it is in the best interest, welfare, and safety of the Citizens of Riverton City to approve said Interlocal Cooperation Agreement and its terms.

NOW THEREFORE, BE IT RESOLVED by the City Council of Riverton City, Utah as follows:

1. The City Council hereby approves the terms of the American Public Works Association, Utah Chapter Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management, and that the Mayor is authorized to execute said Agreement
2. This resolution shall become effective upon passage.

PASSED AND APPROVED by the City Council of Riverton, Utah, this 16th day of June, 2015, by the following vote:

	YES	NO	ABSTAIN	ABSENT
Council Member Brent Johnson	_____	_____	_____	_____
Council Member Trent Staggs	_____	_____	_____	_____
Council Member Sheldon Stewart	_____	_____	_____	_____
Council Member Tricia Tingey	_____	_____	_____	_____
Council Member Paul Wayman	_____	_____	_____	_____

RIVERTON CITY

[SEAL]

ATTEST:

Bill Applegarth, Mayor

Virginia Loader, MMC
City Recorder

MUTUAL AID INTERLOCAL AGREEMENT FOR UTAH PUBLIC WORKS EMERGENCY MANAGEMENT

THIS MUTUAL AID INTERLOCAL COOPERATION AGREEMENT is entered into this _____ day of _____, by _____ and the other Participating Agencies as described herein.

ARTICLE I. PURPOSE

This Agreement is made and entered into by those Public Works and Related Service Agencies who have adopted and signed this Agreement to provide mutual assistance in times of emergency. This Public Works Emergency Management Alliance mutual aid program is established to provide a method whereby Participating Agencies which sustain damage from natural or man-made disasters can obtain emergency assistance, in the form of personnel, equipment, materials, and other associated services, from other Agencies. This Agreement also provides a method whereby responding Agencies may be provided with reimbursement for personnel, equipment, materials and other associated services that are made available on an emergency basis. Nothing herein is intended to replace or terminate any pre-existing agreement between any of the Participating Agencies that provide assistance by one Participating Agency's department within the political boundaries of another on a regular or routine basis. Participating Agencies intend by this Agreement to commit to assist each other whenever possible, while allowing each Participating Agency the sole discretion to determine when its personnel and equipment cannot be spared for assisting other Participating Agencies.

In consideration of the mutual covenants and agreements hereinafter set forth, the parties agree to provide mutual assistance to one another in times of emergency in accordance with the terms and conditions of this Agreement.

This document is intended to be a companion document to the UTAH WARN (Water, Wastewater Response Network) agreement and used in conjunction with the State of Utah Mutual Aid Agreement (Utah Administrative Code, R704-2, State Wide Mutual Aid Activation).

ARTICLE II. DEFINITIONS

- A. AGREEMENT - The Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management. The original Agreement(s) and all signatory pages shall be kept at the Salt Lake County Public Works Administration Building located at 604 West 6960 South, Midvale, Utah 84047, or other location as directed by the Utah Chapter of the American Public Works Association.
- B. ALLIANCE - UTAH PUBLIC WORKS EMERGENCY MANAGEMENT ALLIANCE – The mutual aid network consisting of and available to the Participating Agencies as described in this Agreement and the administration of that network.
- C. APWA - American Public Works Association
- D. ASSISTING Agency – ANY Participating Agency which agrees to provide assistance to a Requesting Agency pursuant to this Agreement.
- E. AUTHORIZED REPRESENTATIVE – An employee of a Participating Agency authorized by that Agency to request or offer assistance under the terms of this Agreement.
- F. EMERGENCY – Any disaster or calamity involving the area of operation of the Participating Agency, caused by fire, flood, storm, earthquake, civil disturbance, terrorism, or other condition which is or is likely to be beyond the control or ability of the services, personnel, equipment and facilities of a Participating Agency or a “disaster”, “state of emergency” or “local emergency” as those terms are defined by the *Emergency Management Act* and the *Disaster Response and Recovery Act* as set forth in Title 53, Chapter 2a, *Utah Code*, as those sections currently exist or may hereafter be amended.
- G. EXPENSES – All costs incurred by the Assisting Agency during the Period of Assistance to provide personnel, equipment, materials and other associated services when responding to the Requesting Agency as described in Article VI.
- H. PARTICIPATING Agency or Agencies – ANY Agency which executes this Agreement. Participating Agencies may include, City Public Works, County Public Works, Public Utilities (including water, wastewater, power, gas, etc.), Public Services (including solid waste facilities, sanitation, etc.), Special Districts, State Agencies (including UDOT, DFCM, DEQ, etc.), Utah National Guard, and any other agency or group that provides services similar to standard public works type operations.
- I. PERIOD OF ASSISTANCE - The period of time beginning with the mobilization of any personnel of the Assisting Agency from any point for the purpose of traveling to the Requesting Agency in order to provide assistance and ending upon the demobilization of all personnel of the Assisting Agency, after providing the assistance requested, to their residence or place of work whichever is first to occur.

- J. REQUESTING Agency – ANY Participating Agency which sustains physical damage to its infrastructure due to natural or man-made causes that seeks assistance pursuant to this Agreement.
- K. SCHEDULE OF EQUIPMENT RATES – The latest rates published by the Federal Emergency Management Agency (FEMA) under the response and recovery directorate applicable to major disasters and emergencies or the pre-published schedule provided by a Participating Agency by January 15 of each year.
- L. WORK OR WORK-RELATED PERIOD – Any period of time in which either the personnel or equipment of the Assisting Agency are being used to render assistance to the Requesting Agency. Specifically included within such period of time are breaks when the personnel of the Assisting Agency will return to work within a reasonable period of time. Also included is mutually agreed upon rotation(s) of personnel and equipment.

ARTICLE III. APPLICABILITY

This Agreement is available to all Participating Agencies, upon signing of the Agreement and maintaining a current resource equipment list (as per Utah Administrative Code R704-2) and a schedule of equipment and manpower rates.

ARTICLE IV. ADMINISTRATION

The administration of the Utah Public Works Emergency Management Alliance (Alliance) will be through the Utah Chapter of APWA. The Utah APWA Emergency Management Committee acts as the committee representing the Utah Chapter of APWA.

The Utah Chapter of APWA, on behalf of the Participating Agencies (Alliance) shall:

- A. Sponsor an annual meeting for Participating Agencies (scheduled as part of the annual APWA Fall Conference).
- B. Maintain a data base of information.
- C. Meet as a committee to address and resolve concerns, create and modify procedures and address and resolve any additional policy or legal issues related to the Alliance.
- D. Maintain a web site to track Participating Agencies. (Currently, this website is located at <http://utah.apwa.net/>)
- E. The web site may be password protected for only the use of Participating Agencies if deemed appropriate by the APWA Emergency Management Committee.
- F. Facilitate and promote a minimum of one training exercise per year. Each Participating Agency is responsible to plan, coordinate, budget and execute one emergency exercise annually.

ARTICLE V. PROCEDURES

In the event that a particular Participating Agency becomes a Requesting Agency, the following procedures shall be followed:

- A. A Participating Agency shall not be held liable for failing to be an Assisting Agency.
- B. Each Assisting Agency shall respond, when practicable, to requests for emergency assistance by providing such resources as are reasonably available to the Assisting Agency. The Assisting Agency shall have the discretion of determining which resources are reasonably available.
- C. The execution of this Agreement shall not create any duty to respond on the part of any Participating Agency.
- D. The Requesting Agency may contact other participating members of the Alliance that may be able to provide the requested resources.
- E. Necessary information in accordance with the procedures defined in this Agreement shall be shared between Requesting and Assisting Agencies.
- F. When contacted by a Requesting Agency, the Authorized Representative of a Participating Agency shall assess if it is capable of providing assistance. If the Authorized Representative determines that the Participating Agency is capable and willing to provide assistance, the Authorized Representative shall notify the Requesting Agency and provide the Requesting Agency with the information as required.
- G. The personnel and equipment of the Assisting Agency shall remain, at all times, under the direct supervision of the designated supervisory personnel of the Assisting Agency. The Incident Commander or Unified Commander, as designated by the Requesting Agency, shall provide work assignments and suggest schedules for the personnel and equipment of the Assisting Agency; however, the designated supervisory personnel of the Assisting Agency shall have the exclusive responsibility and authority for assigning Work and establishing Work schedules for the personnel and equipment of the Assisting Agency. The designated supervisory personnel of the Assisting Agency shall maintain daily personnel time records and a log of equipment hours (including breakdowns, if any), be responsible for the operation and maintenance of the equipment furnished by the Assisting Agency, see to the safety of Assisting Agency personnel and report work progress to the Requesting Agency and/or the Incident Commander.
- H. When possible, the Requesting Agency shall supply reasonable food and shelter for the Assisting Agency personnel. If the Requesting Agency does not provide food and shelter for the Assisting Agency, the Assisting Agency's designated supervisor is authorized to secure, at the expense of the Requesting Agency, the resources

reasonably necessary to meet the needs of its personnel in coordination with the Requesting Agency's procedures. The cost for such resources must not exceed the state per diem rate for that area. Where costs exceed the per diem rate, the Assisting Agency must document and demonstrate that the additional costs were reasonable and necessary under the circumstances.

- I. The Requesting Agency shall provide a communications plan to the Assisting Agency prior to arrival.
- J. The command structure established during the Emergency shall comply with the requirements of the National Incident Management System (NIMS)
- K. The Incident Commander or Unified Commander shall, as soon as reasonably possible, release the personnel, equipment and materials of the Assisting Agency from the Emergency. The personnel, equipment and materials of the Assisting Agency shall, if practical, be released before the personnel, equipment and materials of the Requesting Agency are released.
- L. To the extent permitted by law, Assisting Agency personnel who hold valid licenses, certificates, or permits evidencing professional, mechanical, or other skills shall be allowed to carry out activities and tasks relevant and related to their respective credentials during the specified Period of Assistance.
- M. Personnel, equipment and materials of the Assisting Agency shall be released from the Emergency when it is determined by the Incident Commander or the Unified Commander that the services provided by the Assisting Agency are no longer required or when the supervisory personnel of the Assisting Agency informs the Incident Commander or the Unified Commander that the personnel, equipment and materials provided by the Assisting Agency are otherwise needed by the Assisting Agency.
- N. Credentialing; Each Participating Agency shall provide its own credentialing for identification purposes.

ARTICLE VI. REIMBURSABLE EXPENSES

The terms and conditions governing reimbursement for any assistance provided under this Agreement shall be determined by standard and prevailing rates of the Participating Agencies. If the Assisting Agency and the Requesting Agency agree to the reimbursement of expenses, reimbursement shall be in accordance with the following provisions:

- A. PERSONNEL – During the Period of Assistance, the Assisting Agency shall continue to pay its employees according to its then prevailing rules, regulations, policies and procedures. The Requesting Agency shall reimburse the Assisting Agency for all direct and indirect payroll costs and expenses incurred during the Period of Assistance, including, but not limited to, employee pensions and benefits.

- B. EQUIPMENT – The Requesting Agency shall reimburse the Assisting Agency for the use of the Assisting Agency’s equipment during the Period of Assistance according to the *Schedule of Equipment Rates* established and published by FEMA. All Participating Agencies shall maintain a current list of equipment available (as per Utah Administrative Code R704-2) and the rates for that equipment upon executing this Agreement. If an Assisting Agency uses an alternate basis of rates for equipment listed on the FEMA *Schedule of Equipment Rates*, the rates of the Assisting Agency shall prevail.
- C. MATERIALS AND SUPPLIES – The Requesting Agency shall reimburse the Assisting Agency for all materials and supplies furnished by the Assisting Agency and used or damaged during the Period of Assistance, unless such damage is caused by the negligence of the Assisting Agency’s personnel. The measure of reimbursement shall be the replacement cost of the materials and supplies used or damaged. In the alternative, the parties may agree that the Requesting Agency will replace, with a like kind and quality as determined by the Assisting Agency, the materials and supplies used or damaged.
- D. PAYMENT – Unless mutually agreed otherwise, the Assisting Agency shall bill the Requesting Agency for all expenses no later than ninety (90) days following the release of the Assisting Agency’s personnel and equipment from the Period of Assistance. The Requesting Agency shall pay the bill in full no later than forty-five (45) days following the billing date. Unpaid bills shall become delinquent upon the forty-sixth (46th) day following the billing date. The Assisting Agency may request additional periods of time within which to submit the itemized bill, and the Requesting Agency shall not unreasonably withhold consent to such request, provided, however, that all payment shall occur not later than one year after the date a final itemized bill is submitted to the Requesting Agency.
- E. Each Assisting Agency and its duly authorized representatives shall have access to a Requesting Agency’s books, documents, notes, reports, papers and records which are directly pertinent to this Agreement for the purposes of reviewing the accuracy of a cost bill or making a financial, maintenance or regulatory audit. Each Requesting Agency and their duly authorized representatives shall have access to the Assisting Agency’s books, documents, notes, reports, papers and records which are directly pertinent to this Agreement for the purposes of reviewing the accuracy of a cost bill or making a financial, maintenance or regulatory audit. Such records shall be maintained for at least three (3) years where required by law.
- F. DISPUTED BILLINGS – Undisputed portions of a billing shall be paid under this payment plan. Disputed portions of the billing shall be coordinated and addressed as appropriate between the Agencies involved in the dispute.

ARTICLE VII. INSURANCE

Each Participating Agency shall bear the risk of its own actions, as it does with its day-to-day operations, and determine for itself what kinds of insurance and in what amounts, it should carry. Nothing herein shall act or be construed as a waiver of any

sovereign immunity provided by the Governmental Immunity Act of Utah or other exemption or limitation on liability that a Participating Agency may enjoy.

ARTICLE VIII. NO SEPARATE ENTITY OR ACQUISITION OF PROPERTY

This Agreement is an interlocal cooperative agreement under Utah Code. This Agreement does not create any separate legal entity. To the extent this Agreement requires administration other than as set forth herein, it shall be administered by the Authorized Representatives of the Participating Agencies, acting as a joint board.

No real or personal property shall be acquired jointly by the Participating Agencies to perform the conditions of this Agreement unless such acquisition is specifically agreed to in writing by all Participating Agencies. To the extent that a Participating Agency acquires, holds, or disposes of any real or personal property for use in the joint or cooperative undertaking contemplated by this Agreement, it shall do so in the same manner that it deals with other property of such Participating Agency.

ARTICLE IX. LAWFUL RESPONSIBILITY

This Agreement shall not relieve any Participating Agency of any obligation or responsibility imposed upon it by law or other agreement.

ARTICLE X. INDEMNIFICATION AND HOLD HARMLESS

- A. Consistent with Utah Code, the Requesting Agency shall indemnify and save harmless the Assisting Agency and the officers, employees and representatives of the Assisting Agency, if they are acting within the course and scope of their duties, from all claims, suits, actions, damages and costs of every kind, including but not limited to reasonable attorney's fees and court costs, arising or resulting from the performance or provision of services and materials by the Assisting Agency under this Agreement unless there is a determination that such claims are the result of negligence of the Assisting Agency or the officers, employees or representatives of the Assisting Agency. This Agreement shall not be construed to be a waiver of any rights or protections provided to any Participating Agency under the Governmental Immunity Act of Utah.
- B. The Assisting Agency shall hold harmless and indemnify the Requesting Agency and the officers, employees and representatives of the Requesting Agency against any liability for any and all claims arising from any damages or injuries caused by negligence of the Assisting Agency or the officers, employees or representatives of the Assisting Agency except to the extent of the negligence of the Requesting Agency or the officers, employees or representatives of the Requesting Agency. This agreement shall not be construed to be a waiver of any rights or protections

provided to any Participating Agency under the Governmental Immunity Act of Utah.

- C. Subject to the foregoing, nothing in this Agreement shall be construed as an agreement by a Participating Agency to indemnify or hold harmless, or in any way assume liability, if there is a determination that any personal injury, death or property loss or damage was caused by the negligence of any other Participating Agency or person.
- D. Nothing herein shall be construed to waive any of the privileges and immunities associated with public works services or other related services, including emergency or other services of any of the Participating Agencies. No party waives any defenses or immunity available under the Utah Governmental Immunity Act, nor does any party waive any limits of liability currently provided by the Act.
- E. Each Participating Agency shall be solely responsible for providing workers compensation, insurance, and benefits for its own personnel who provide assistance under this Agreement unless the parties otherwise agree. Each Participating Agency shall provide insurance or shall self-insure to cover the negligent acts and omissions of its own personnel rendering services under this Agreement.

ARTICLE XI. TERM

This Agreement shall have an initial term of fifty (50) years commencing upon the effective date of this Agreement.

ARTICLE XII. TERMINATION

Any Participating Agency may terminate its obligations under and participation in this Agreement, with or without cause, by giving the Alliance at least thirty (30) days prior written notice of the intent to terminate. The termination of this Agreement by any individual Participating Agency shall not affect the validity of this Agreement as to the remaining Participating Agencies. Withdrawal from this Agreement shall in no way affect a Requesting Agency's duty to reimburse the Assisting Agency for costs incurred during a Period of Assistance which occurred during the term of this Agreement, which duty shall survive such withdrawal.

ARTICLE XIII. WHOLE AGREEMENT, AMENDMENTS

This Agreement constitutes the whole agreement of the parties, written or oral, relating to the subject matter of this Agreement. This Agreement may be amended in whole or in part at any time by the Participating Agencies by submitting a written amendment to the Alliance. The amendment shall be submitted to the Participating Agencies of the Alliance for a majority vote. The vote by the Participating Agencies will be conducted by mail. Participating Agencies who fail to vote will have their vote counted as an affirmative vote.

ARTICLE XIV. SEVERABILITY

If any provisions of this Agreement are held to be invalid or unenforceable by a court of proper jurisdiction, the remaining provisions shall remain in full force and effect.

ARTICLE XV. NO THIRD PARTY BENEFICIARIES

This Agreement is not intended to benefit any party or person not named as a Participating Agency specifically herein.

ARTICLE XVI. EFFECTIVE DATE

This Agreement shall be effective as to a particular Participating Agency executing this Agreement upon the date of execution of this Agreement by that Participating Agency. Completion and maintaining of a resource equipment list (as per Utah Administrative Code R704.2) and a schedule of equipment and manpower rates is required thereafter.

ARTICLE XVII. AUTHORIZATION

The individuals signing this Agreement on behalf of the Participating Agency confirm that they are a duly Authorized Representative of the Participating Agency and are lawfully enabled to sign this Agreement on behalf of the Participating Agency.

ARTICLE XVIII. REVIEW BY AUTHORIZED ATTORNEY

In accordance with the Utah Interlocal Cooperation Act this Agreement shall be submitted to the attorney authorized to represent each Participating Agency for review as to proper form and compliance with applicable law before this Agreement may take effect.

ARTICLE XIX. RESOLUTIONS OF APPROVAL NOT REQUIRED

This Agreement may be approved and executed as an executive function in accordance with the provisions of the Utah Interlocal Cooperation Act and the adoption of a resolution of approval is normally not required.

ARTICLE XX. COUNTERPARTS

This Agreement and any amendments to it may be executed in counterparts, each of which shall be deemed an original.

ARTICLE XXI. GOVERNING LAW

This Agreement shall be governed by and construed in accordance with the applicable laws of the United States and the State of Utah.

ARTICLE XXII. FILING OF AGREEMENT

An executed counterpart of this Agreement shall be filed with the keeper of records of each Participating Agency. An executed counterpart of this Agreement shall also be filed with the APWA Utah Chapter, representing the Alliance.

In witness whereof, each Participating Agency hereto has executed this Agreement on the respective signature page of that Participating Agency as of the date specified by its signature block.

ARTICLE XXIII. PERSONNEL NOT AGENTS

The employees of the Participating Agencies providing services pursuant to or consistent with the terms of this Agreement are solely the officers, agents, or employees of the Participating Agency that hired them. Each Participating Agency shall assume any and all liability for the payment of salaries, wages, or other compensation due or claimed due, including workers' compensation claims, and each Participating Agency shall hold the other harmless therefrom. The Participating Agencies shall not be liable for compensation or indemnity to any other Participating Agency's employee for any injury or sickness arising out of his or her employment, and the Participating Agencies shall not be liable for compensation or indemnity to any other Participating Agency's employee for injury or sickness arising out of his or her employment, and each party hereby agrees to hold the other party harmless against any such claim.

ARTICLE XXIV. ADDITIONAL AGENCIES

Any subdivision of the State of Utah not specifically named herein ("Prospective Agency") which shall hereafter sign this Agreement or a copy hereof shall become a Participating Agency. Any Agency which becomes a newly accepted Participating Agency is entitled to all the rights and privileges and subject to the obligations of any Participating Agency as set out herein.

NOW, THEREFORE, in consideration of the covenants and obligations contained herein, the Participating Agency listed here, as a Participating Agency, duly executes this Mutual Aid Interlocal Agreement for Utah Public Works Emergency Management this _____ day of _____ 20____.

Agency _____

By: _____ By: _____

Title _____ Title: _____

Approved as to form and legality

By: _____
Agency's Attorney



Issue Paper

Item No. 4.5

Presenter/Submitted By:	Ryan Carter, City Attorney	
Subject: Resolution No. 15-54. Approval of Resolution asking Salt Lake County to place a local option 0.25% general sales tax on the next (November 2015) election ballot for approval by the voters	Meeting Date: June 16, 2015	
	Fiscal Impact: N/A	
	Funding Source:	
Background: <p>In the year 2015 the Utah Legislature approved House Bill 362, which gives county, voters were given the option to consider whether to increase their respective sales tax rates by 0.25%. In Salt Lake County, House Bill 362 local option sales tax may become a ballot proposition, but only after the county governing body acts to put the local option on the ballot.</p> <p>As of May 15, 2015, no county governing body has acted to put the local option sales tax on the November 2015 ballot. Salt Lake County desires to obtain some support from municipalities, in the form of encouragement that the local option sales tax be placed on the ballot. The Utah League of Cities and Towns has circulated a sample resolution that requested Salt Lake County place this matter on the next ballot for consideration by the voters. The sample resolution also advocated for voter approval of the 0.25% local option sales tax. The City Attorney's office has modified the resolution to remove any language which advocates for the adoption of the local option sales tax.</p>		
Recommendation: Approve a resolution asking Salt Lake County to place a 0.25% local option sales tax on the ballot for the next county election.		
Proposed Motion: "I move that the Riverton City Council <u>approve Resolution No. 15-54</u> - asking Salt Lake County to place a 0.25% local option sales tax on the ballot for the next County election."		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-54

A RESOLUTION OF THE CITY COUNCIL OF RIVERTON CITY, UTAH
ENCOURAGING THE COUNTY OF SALT LAKE TO SUBMIT A LOCAL OPTION
0.25% SALES TAX TO COUNTY VOTERS IN NOVEMBER 2015

WHEREAS, a safe and efficient transportation system creates the foundation for economic growth, improved air quality and public health, and enhanced quality of life; and

WHEREAS, the creation and maintenance of transportation infrastructure is a core responsibility of local government; and

WHEREAS, Utah's population is expected to grow by 2 million residents by 2040; and

WHEREAS, Riverton residents desire new comprehensive transportation options such as bike lanes, multi-use paths, off-road trails, and transit in addition to traditional roads; and

WHEREAS, investing in transportation results in economic development for Riverton City and Salt Lake County and accessible good-paying jobs for our residents; and

WHEREAS, improving comprehensive transportation in Riverton City and Salt Lake County will reduce private vehicle usage which will in turn lead to improved air quality; and

WHEREAS, poor air quality discourages economic development, business recruitment and tourism visits, and contributes to asthma and other health ailments; and

WHEREAS, nearly 1 in 10 Utah adults suffer from asthma and struggle to breathe during poor air quality days; and

WHEREAS, nearly 57% of Utah adults are overweight, nearly 200,000 Utah residents have diabetes, and diabetes and obesity related health care costs in Utah exceed \$700 million; and

WHEREAS, investing in safe and connected trails, bike lanes, sidewalks, and multi-use paths will encourage our residents to be more active, enable them to spend more time with their families via active transportation, and result in improved personal and community health; and

WHEREAS, Utah has created a Unified Transportation Plan to address these comprehensive transportation and quality of life issues; and

WHEREAS, the Utah State Legislature recognized the local transportation needs and enacted HB 362 which authorized counties to impose and voters to approve a 0.25% local option general sales tax dedicated to local transportation; and

WHEREAS, Riverton City will, upon county imposition and voter approval, receive 0.10% of the 0.25% sales tax to invest in critical local transportation needs.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF RIVERTON CITY, UTAH:

SECTION 1. Support dissemination of information regarding the 0.25% Local Option General Sales Tax. The City Council supports disseminating information to the public regarding the proposed 0.25% Local Option General Sales Tax that the County governing body may submit to voters in Salt Lake County in November.

SECTION 2. Encourage Submission of Proposal to the Voters of Salt Lake County. The City Council respectfully requests the county governing body submit the 0.25% local option general sales tax for transportation to the voters of the county for the November 2015 election.

SECTION 3. Encourage Voters to Carefully Consider the 0.25% Local Option General Sales Tax When Casting A Vote To Adopt Or Reject The 0.25% Local Option General Sales Tax. The City Council encourages voters to carefully consider the potential impact from the 0.25% general sales tax local option and to make a conscientious decision to support or reject the enactment of the 0.25% local option general sales tax because of the potential impact explained below.

SECTION 4. Road and Street Needs in Riverton City. The City has significant traditional transportation needs that the municipal 0.10% portion could address. Adoption of the municipal 0.10% would enable the city to invest in the critical projects that our residents expect.

SECTION 5. Active and Alternative Transportation Infrastructure Needs in Riverton City. The City has significant active and alternative transportation needs that the municipal 0.10% portion could address. For example, our residents desire improved sidewalks and pedestrian safety modes, enhanced bike lanes, better connectivity with transit, more traffic calming devices, and other modern transportation infrastructure. Investment in active transportation options will encourage residents to travel via walking, biking, and transit, result in a healthier population, reduced emissions, decreased health care costs, and improved quality of life. Adoption of the municipal 0.10% would enable the city to invest in the critical projects that our residents expect.

SECTION 6. Investment in Transit (if applicable). The City supports continued investment in public transit because transit can help relieve traffic, promote walkable communities, and improve air quality. The transit system will receive 0.10% of the county imposed and voter approved 0.25% local option general sales tax. The City expects the transit system to utilize the revenues collected within the City for projects that will expand local bus service, foster local and regional connectivity, and benefit the residents of the City.

SECTION 7. Distribution of this Resolution. A copy of this resolution shall be sent to the Salt Lake County governing body, the Utah League of Cities & Towns, the Utah Association of Counties, the Speaker of the Utah House of Representatives, the President of the Utah State Senate, State Representatives and Senators who represent the City, and the Governor of Utah.

SECTION 8. Effective Date. This Resolution shall become effective upon passage.

APPROVED BY THE CITY COUNCIL OF THE CITY OF RIVERTON, UTAH, on this 16th day of June, 2015 by the following vote:

		YES	NO	ABSTAIN	ABSENT
City Council Member	Johnson	_____	_____	_____	_____
City Council Member	Staggs	_____	_____	_____	_____
City Council Member	Stewart	_____	_____	_____	_____
City Council Member	Tingey	_____	_____	_____	_____
City Council Member	Wayman	_____	_____	_____	_____

RIVERTON CITY

[SEAL]

ATTEST:

Bill Applegarth, Mayor

**Virginia Loader, MMC
Recorder**



Issue Paper

Item No. 4.6

Presenter/Submitted By:	Mayor Applegarth	
Subject: Resolution No. 15-52 – Appointing Rosie Rivera as the Unified Police Department (UPD) Riverton Precinct Chief of Police Services	Meeting Date: June 16, 2015	
	Fiscal Impact:	
	Funding Source:	
Background: Pursuant to the Agreement between Salt Lake Valley Law Enforcement Service Area (SLVLESA) and Riverton City, Mayor Applegarth recommends, with the advice and consent of the City Council, the appointment of Rosie Rivera as the Riverton Precinct Chief of Police Services.		
Recommendation: Approve Resolution No. 15-52.		
Recommended Motion: “I move the City Council adopt <u>Resolution No. 15-52</u> – Appointing Rosie Rivera as the Unified Police Department (UPD) Riverton Precinct Chief of Police Services.”		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-52

**A RESOLUTION CONSENTING TO THE MAYOR'S APPOINTMENT OF
LIEUTENANT RIVERA AS THE UNIFIED POLICE DEPARTMENT (UPD)
RIVERTON PRECINCT CHIEF OF POLICE SERVICES**

WHEREAS, pursuant to Utah Code Ann. §10-3b-104 (1) (b), the Mayor of Riverton City “shall keep the peace and enforce the laws” of Riverton City; and

WHEREAS, pursuant to Utah Code Ann. §10-3b-104 (1) (b), the Mayor of Riverton City “may recommend for council consideration any measure that the mayor considers to be in the best interest of Riverton City,” and the Mayor of Riverton City “may with the council’s advice and consent, appoint a person to fill a municipal office;” and

WHEREAS, the Salt Lake Valley Law Enforcement Service Area (“SLVLESA”) and the Unified Police District have been created as a local district and service area pursuant to Title 17B, Chapter 1 and Title 17B, Chapter 2a, Part 9 of the Utah Code Annotated to provide for law enforcement services within its boundaries; and

WHEREAS, Riverton City (the “City”) has previously chosen to annex into SLVLESA for the provision of funding the delivery of law enforcement services within the City; and

WHEREAS, out of respect for the mayor’s statutory authority to serve as chief enforcement officer of the laws of Riverton City, the County Sheriff has conferred with the Mayor’s office to select suitable commanders for the Riverton Precinct of the Unified Police District; and

WHEREAS, after years of faithful, competent, and dedicated service to Riverton City, the time has come for Precinct Chief Rod Norton to rotate out of his current assignment; and

WHEREAS, Sheriff Winder, after consulting with Mayor Applegarth, has determined that Lieutenant Rosie Rivera should replace Chief Norton; and

WHEREAS, Mayor Applegarth has deemed this appointment to be of sufficient importance to Riverton City that it ought to be treated as an appointment to a “municipal office” under Utah Code Ann. §10-3b-104 (1) (b), and has accordingly presented Lieutenant Rosie Rivera’s name to the Riverton City Council to obtain its consent; and

WHEREAS, the Riverton City Council finds and determines that Lieutenant Rivera is a suitable candidate to serve as Precinct Chief for the Riverton Precinct of the Unified Police District.

NOW THEREFORE BE IT RESOLVED by the Governing Body of Riverton City as follows:

1. The Riverton City Council hereby grants its consent to the appointment of Lieutenant Rivera to serve as Chief of the UPD Riverton Precinct Chief of Police Services.
2. This Resolution shall take effect immediately upon passage.

PASSED AND ADOPTED by the City Council of Riverton, Utah, and this 16th day of June 2015 by the following vote:

	YES	NO	ABSTAIN	ABSENT
Council Member Brent Johnson	_____	_____	_____	_____
Council Member Trent Staggs	_____	_____	_____	_____
Council Member Sheldon Stewart	_____	_____	_____	_____
Council Member Tricia Tingey	_____	_____	_____	_____
Council Member Paul Wayman	_____	_____	_____	_____

RIVERTON CITY

[SEAL]

Bill Applegarth, Mayor

ATTEST:

Virginia Loader, MMC
Recorder



Issue Paper

Item No. 4.7

Presenter/Submitted By:	Craig Calvert, Purchasing Manager	
Subject: Request permission to ratify prior approval of change orders given to Ellsworth Paulsen Construction Company to complete the Water Meter Vaults Modification Project.	Meeting Date: June 16, 2015	
	Fiscal Impact: \$13,405.80	
	Funding Source: 51-71-701	
Background: <p>The City contracted with Ellsworth Paulsen to make the necessary changes to move to Jordan Valley Water. According to the city procurement ordinance if a change order or multiple change orders cause the contract to exceed 10% of the original contract amount, the project will be presented again to City Council for approval. The adjusted contract amount is now \$63,284.80. Because work needed to continue to meet the deadlines the City Engineer has approved the change orders.</p>		
Recommendation: <p>Staff's recommendation is to ratify prior approval of change orders given to Ellsworth Paulsen Construction Company to complete the Water Meter Vaults Modification Project.</p>		
Recommended Motion: <p>"I move the City Council approve <u>Resolution No. 15-55</u> - ratifying the prior approval of change orders given to Ellsworth Paulsen Construction Company to complete the Water Meter Vaults Modification Project."</p>		

RIVERTON CITY, UTAH
RESOLUTION NO. 15-55

**A RESOLUTION RATIFYING THE APPROVAL OF CHANGE ORDERS GIVEN TO
ELLSWORTH PAULSEN CONSTRUCTION COMPANY ALLOWING THEM TO
COMPLETE THE WATER METER VAULTS MODIFICATION PROJECT**

WHEREAS, Riverton City is required by ordinance to approve any change order that exceeds 10% of the original contract amount in a public meeting; and,

WHEREAS, City staff has determined that items on this change order is needed.

**NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF
RIVERTON CITY AS FOLLOWS:**

1. Riverton City ratifies prior approval of change orders given to Ellsworth Paulsen Construction Company allowing them to complete the water meter vaults modification project.
2. This resolution shall become effective upon passing.

PASSED AND ADOPTED by the City Council of Riverton, Utah, this 16th day of June by the following vote:

	YES	NO	ABSTAIN	ABSENT
Council Member Brent Johnson	_____	_____	_____	_____
Council Member Trent Staggs	_____	_____	_____	_____
Council Member Sheldon Stewart	_____	_____	_____	_____
Council Member Tricia Tingey	_____	_____	_____	_____
Council Member Paul Wayman	_____	_____	_____	_____

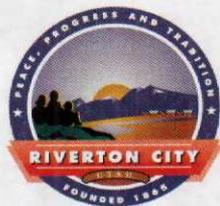
RIVERTON CITY

[SEAL]

ATTEST:

Bill Applegarth, Mayor

Virginia Loader, MMC
Recorder



RIVERTON CITY CHANGE ORDER

C.O.#	1
DATE	4/7/2015
PROJECT #	ENG-173-15
CONTRACT #	15-1053-14
ORIGINAL P.O. #	
GL ACCOUNT #	

PROJECT:	Water Meter Vault Modification Project
CONTRACTOR:	Ellsworth-Paulsen Construction

This Change Order amends the above referenced Construction Contract between the CONTRACTOR and OWNER. Unless specified otherwise, all provisions of the Contract Documents remain unchanged and apply to the Work defined herein. The prices set forth include all "overhead and profit" and represent the full cost to the OWNER for the Work.

Item	Description	Material	Labor	Overhead & Profit	Change in Contract Price
1	1" EMT with SS DC fittings, elbows & runs (130'); 1" GRC with fittings, elbows & runs (160')*	\$2,886.00	\$2,391.00	\$ 1,282.80	\$6,559.80
					\$ -
					\$ -
					\$ -
Net Contract Price Change					\$ 6,559.80

NARRATIVE

Specification Change required to meet Standards and Details of JWVCD. Change consists of replacing the call out for all conduit in JWVCD facilities to be Galvanized Rigid Conduit (GRC). Change to also replace PVC conduit in Riverton City facilities with EMT conduit. See attachments for detailed breakdown/summary of cost modifications, including credit for the PVC materials and labor.

CONTRACT TIME SUMMARY

Description	Completion Deadline	Additional Days Added	Total Contract Time Change
No Change from contracted term.			

CONTRACT PRICE SUMMARY

Description	PO #	Date	Amount
Contract Price (includes original contract price and previous change orders)			\$ 49,879.00
Change Order #1			\$ 6,559.80
Total Contract Price Including Change Orders			\$ 56,438.80

CONTRACTOR <i>Paul M. Smith</i>	DATE 4/8/15	PROJECT ENGINEER <i>David L. Woodbury</i>	DATE 4/7/15
CITY ATTORNEY <i>R. C. ...</i>	DATE 4/22/15	PURCHASING	DATE
MAYOR <i>B. ...</i>	DATE	FINANCE	DATE



Attest:
[Signature]
Riverton City Recorder

S



ELLSWORTH · PAULSEN
CONSTRUCTION SERVICES

17 N 100 West
Lehi, UT 84043

CONTRACT CHANGE REQUEST

Date: April 6, 2015
Customer: Riverton City
Project: Water Meter Vaults Modification Project (ENG-173-15)
CCR #: 1 revised

Purpose for Change Order	
Change Order Initiated by: <input type="checkbox"/> Owner <input type="checkbox"/> Contractor <input type="checkbox"/> Designer	
Reason: JVWD requiring rigid conduit	
Description of Change Order	Increase/Decrease
Sugarhouse Electric	\$5,818.00
Profit	\$581.80
Bonds and Insurance	\$160.00
Time Impact of Change Order	Days
Contract Time	
Time for Change Order Work (Increase/Decrease)	
New Contract Time	
Net Change Order Amount	\$6,559.80
Present Contract Sum	\$49,879.00
New Contract Amount	\$56,438.80
New Substantial Completion Date	

Signature

Richard Ellsworth 6 APR 15 President

Printed Name

Title

Date



Bid Price Report

Customer: Ellsworth Paulsen Construction Services
 Project: Water Meter Vaults Modification Project - Quotation #1 - Revision
 Estimate: Water Meter Vaults
 Take-off: Take-Off Tab #1 (Rename If Needed)/Take-Off Tab #-2 (Rename if Needed)

Direct Cost Detail	Take-Off Tab #1 (Rename If Needed)	Take-Off Tab #-2 (Rename if Needed)	Total	% of Prime Cost
<u>Material</u>				
Material:	\$2,701	\$0	\$2,701	51.19%
Misc. Material:	\$0	\$0	\$0	0.00%
Waste and Theft:	\$0	\$0	\$0	0.00%
Sales Tax (6.85%)	\$185	\$0	\$185	3.51%
	<u>\$2,886</u>	<u>\$0</u>	<u>\$2,886</u>	<u>54.69%</u>
<u>Labor</u>				
Direct (35.47 Hrs @ \$30.00)	\$1,064	\$0	\$1,064	20.17%
Skill Level Adjustment (0.00 Hrs @ \$55.00)	\$0	\$0	\$0	0.00%
Additional Labor (8.00 Hrs @ \$55.00)	\$440	N/A	\$440	8.34%
Labor Hour Adjustment (0.00 Hrs @ \$55.00)	\$0	\$0	\$0	0.00%
Burden (35.47 Hrs @ \$25.00)	\$887	\$0	\$887	16.80%
Future Rate Increase	\$0	\$0	\$0	0.00%
	<u>\$2,391</u>	<u>\$0</u>	<u>\$2,391</u>	<u>45.31%</u>
<u>Miscellaneous Expenses</u>				
Misc. Direct Job Expense:	\$0	N/A	\$0	0.00%
Misc. Direct Job Expense Adjustment:	\$0	\$0	\$0	0.00%
Subcontracts:	\$0	N/A	\$0	0.00%
Tools:	\$0	N/A	\$0	0.00%
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>0.00%</u>

Bid Price Detail

<u>Direct Costs</u>				
Material:	\$2,886	\$0	\$2,886	54.69%
Labor:	\$2,391	\$0	\$2,391	45.31%
Direct Job Cost:	\$0	N/A	\$0	0.00%
Estimated Prime Cost:	<u>\$5,277</u>	<u>\$0</u>	<u>\$5,277</u>	<u>100.00%</u>
Bond/Sales Tax:	\$0	N/A	\$0	0.00%
Overhead:	\$264	\$0	\$264	5.00%
Estimated Cost (Break Even):	<u>\$5,541</u>	<u>\$0</u>	<u>\$5,541</u>	
Profit:	\$277	\$0	\$277	5.00%
Bid Price:	<u>\$5,818</u>	<u>\$0</u>	<u>\$5,818</u>	

Bid Analysis



SugarHouse Electric

Bid Price Report

Customer: Ellsworth Paulsen Construction Services
Project: Water Meter Vaults Modification Project - Quotation #1 - Revision
Estimate: Water Meter Vaults
Take-off: Take-Off Tab #1 (Rename If Needed)/Take-Off Tab #-2 (Rename if Needed)

Direct Cost Detail		Take-Off Tab #1 (Rename If Needed)	Take-Off Tab #-2 (Rename if Needed)	Total	% of Prime Cost
Cost per sq ft:	0 sq ft	\$0.00	\$0.00	\$0.00	
Labor Hours:		43.470	.000	43.470	
Total 8 Hour Days:		5.430	.000	5.430	
Total 5 Day Weeks:		1.090	.000	1.090	



REQUEST FOR QUOTATION

PROJECT: Water Meter Vaults Modification Project
CONTRACTOR: Ellsworth-Paulsen Construction
QUOTATION NUMBER: 01
DESCRIPTION: Electrical Conduits
DATE REQUESTED: March 25, 2015
DATE QUOTATION REQUIRED: March 26, 2015
PROJECT NUMBER: ENG-173-15

This documents and accompanying attachments identify desired modifications to the contract. Pursuant to the General Conditions, please provide a quotation for the alteration as described in Item 1. The quotation should include an itemized breakdown of contractor and subcontractor costs, including labor, materials, rentals, approved services, overhead, and profit as well as deductions for features that will be removed from the original bid. This request shall not be considered authorization for the alteration unless or until a Change Order has been processed to perform this work.

To be completed by initiator of Request:

1. All conduit to be installed at the 3200 West Water Metering Vault location shall be Rigid Galvanized Metal conduit. Therefore, Change Note 4, Sheet SP-01A to read: "All conduit shall be 1" Rigid Galvanized Metal Electrical Conduit, unless otherwise noted." Any references to PVC conduit on Sheets SP-01A, SP-01B, SP-01C, and PP-01 shall be changed to Rigid Galvanized Metal Conduit.
2. All conduit to be installed at the 4800 West Water Metering Vault location shall be Rigid Galvanized Metal conduit. Therefore, Change Note 4, Sheet SP-02 to read: "All conduit shall be 1" Rigid Galvanized Metal Electrical Conduit, unless otherwise noted." Any references to PVC conduit on Sheets SP-02, and PP-02 shall be changed to Rigid Galvanized Metal Conduit.
3. All conduit to be installed in the Hill Well Pump House shall be 1" EMT Metal conduit. Therefore, Change Note 1, at the bottom of Sheets PP-03-A and PP-03-B to read: "Contractor to install 1" EMT Metal Conduit and wiring. SCADA contractor to provide end point terminations for SCADA Panel and Field devices connected to the SCADA panel. Any references to PVC conduit on Sheets PP-03-A, and PP-03-B shall be changed to 1" EMT Metal Conduit.

Engineer: Daniel Woodbury, PE *DKW*

Date: 3/25/2015

To be completed by Contractor:

4. Total cost of modification (attach detailed breakdown) \$ _____

5. Will a modification to the contract time be required? ___ Yes ___ No

1. If so, trade(s) _____

2. No. of personnel _____

3. Duration _____ (calendar days)

6. Attachment identification: (list) _____

7. Quotation in effect until: (date) _____

8. Approval of Quotation: _____

Contractor _____

Date: _____

To be completed by Contractor:

4. Total cost of modification (attach detailed breakdown) \$ _____

5. Will a modification to the contract time be required? ___ Yes ___ No

1. If so, trade(s) _____

2. No. of personnel _____

3. Duration _____ (calendar days)

6. Attachment identification: (list) _____

7. Quotation in effect until: (date) _____

8. Approval of Quotation: _____

Contractor _____ Date: _____



RIVERTON CITY ENGINEERING DEPARTMENT

CHANGE ORDER

C.O.#	2
DATE	5/7/2015
PROJECT #	ENG-173-15
CONTRACT DATE	5/5/2015
P.O. #	

PROJECT:	Water Meter Vaults Modification Project
CONTRACTOR:	Ellsworth-Paulsen Construction Company, 1825 N. 1200 E., Lehi, UT 84043

This Change Order amends the above referenced Construction Contract between the CONTRACTOR and OWNER. Unless specified otherwise, all provisions of the Contract Documents remain unchanged and apply to the Work defined herein. The prices set forth include all "overhead and profit" and represent the full cost to the OWNER for the Work.

Item	Description	Est. Qty.	Unit	Unit Price	Change in Contract Price
1	Replace cracked flange at 3200 West vault.	1	LS	\$ 1,985.00	\$ 1,985.00
2					\$ -
3					\$ -
4					\$ -
5					\$ -
6					\$ -
7					\$ -
8					
9				\$ -	\$ -
Net Contract Price Change					\$ 1,985.00

NARRATIVE

1. Required replacement of the existing flange at the 3200 W. vault. The cracked (broken) flange could not be seen until the assembly was dismantled and taken apart to perform the work of this project. Once discovered, it became necessary to bring fitting up to safe operating standards.

CONTRACT TIME SUMMARY

Description	Completion Deadline	Additional Days Added	Total Contract Time Change

CONTRACT PRICE SUMMARY

Description	PO #	Date	Amount
Original Contract Price			\$ 49,879.00
Change Order #1			\$ 6,559.80
Change Order #2			\$ 1,985.00
Total Contract Price Including Change Orders			\$ 58,423.80

CONTRACTOR	DATE	PROJECT ENGINEER	DATE
<i>Attached</i>		<i>Daniel R. Woodbury</i>	5/7/2015
CITY ATTORNEY	DATE	PURCHASING	DATE
MAYOR	DATE	FINANCE	DATE

dismantled and taken apart to perform the work.



ELLSWORTH · PAULSEN
CONSTRUCTION SERVICES

17 N 100 West
Lehi, UT 84043

CONTRACT CHANGE REQUEST

Date: 5/7/2015
Customer: Riverton City
Project: Riverton Vaults
CCR #: 2

Purpose for Change Order	
Change Order Initiated by: <input type="checkbox"/> Owner <input type="checkbox"/> Contractor <input type="checkbox"/> Designer	
Reason: Cracked flanged on 3200 West vault	
Description of Change Order	Increase/Decrease
Fix flange using 10" megalug flange adapter and new 10" fl X fl spool piece with new 1/2" thread-o-let	\$1,761
P & O	\$176
Bonds and Insurance	\$48
Time Impact of Change Order	Days
Contract Time	
Time for Change Order Work (Increase/Decrease)	
New Contract Time	
Net Change Order Amount	\$1,985
Present Contract Sum	
New Contract Amount	
New Substantial Completion Date	

Richard Ellsworth

Signature

Richard Ellsworth

PRESIDENT

Title

5/7/2015

Date

Printed Name



http://www.mountainlandsupply.com

MLOR MOUNTAINLAND SUPPLY
 1505 West 130 South
 PO BOX 10
 Orem, UT 84059
 801-224-6050
 Fax 801-224-6058



Invoice

INVOICE DATE	INVOICE NUMBER
04/22/2015	S101381267.001
REMIT TO: MOUNTAINLAND SUPPLY COMPANY PO BOX 10 OREM, UT 84059-0010	
PAGE NO. 1 of 1	

BILL TO:

SHIP TO:

ELLSWORTH-PAULSEN CONSTRUCTION
 1825 N 1200 E
 LEHI, UT 84043

PLUMBING SALES
 AMERICAN FORK, UT 84003

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON	
10464	brit		BRANDON KEETCH	
WRITER	SHIP VIA	TERMS	SHIP DATE	ORDER DATE
BRANDON KEETCH	PK NO PRINT	NET 30TH	04/22/2015	04/22/2015
ORDER QTY	SHIP QTY	DESCRIPTION	UNIT PRICE	EXT PRICE
1ea	1ea	10 DI MJ X FLG ADPT L/A	241.951/ea	241.95
1ea	1ea	FORD UFR1400-DA-10-U 10 DI M/L 1110DEC	77.550/ea	77.55
1ea	1ea	1/2 FS 3M THD HALF-COUPLING	0.864/ea	0.86
2ea	2ea	10 IMP 150 RF SLIP-ON FLANGE	55.241/ea	110.48
1ea	1ea	MILW 49-66-4562 NUTDRIVER SET 1-7/8	14.559/ea	14.56
<small>2015/04/22 09:48:31 AM S101381267.1</small> 				

Invoice is due by 05/31/2015

Past Due invoices will be subject to 1.50% late charge.
THANK YOU FOR YOUR BUSINESS

Your signature accepting this order acknowledges the use of any leaded products is in accordance with the federal law.

Subtotal	445.40
S&H Charges	0.00
Tax	30.51
Payments	0.00
Amount Due	475.91

UN-X-LD

Pipe & Supply Co.

INVOICE

DATE	INVOICE #
4/22/2015	44588

BILL TO
ELLSWORTH-PAULSEN CONSTRUCT. 1825 N. 1200 E. LEHI, UT 84043

SHIP TO
ELLSWORTH-PAULSEN CONSTRUCTION WILL CALL

P.O #	TERMS	REP	SHIPPED	SHIP VIA	F.O.B.	ORDERED BY
RIVERTON CL...	Net 30	RH	4/22/2015	WILL CALL		

QUANTITY	DESCRIPTION	S/O #	PRICE PER	AMOUNT
8	FT - 10" STD SMLS	42841	32.50	260.00T
3	10" 150# RF SLIP ON FLANGE		57.00	171.00T
<p>150202.01.01 Rms</p>				

REMIT TO:
UN-X-LD PIPE & SUPPLY CO.
P.O. BOX 589
MAGNA, UT 84044
PHONE: 801-252-8486
FAX: 801-252-8491

SUBTOTAL	\$431.00
SALES TAX (6.85%)	\$29.52
TOTAL	\$460.52



RIVERTON CITY ENGINEERING DEPARTMENT

CHANGE ORDER

C.O.#	3
DATE	5/7/2015
PROJECT #	ENG-173-15
CONTRACT DATE	5/5/2015
P.O. #	

PROJECT:	Water Meter Vaults Modification Project
CONTRACTOR:	Ellsworth-Paulsen Construction Company, 1825 N. 1200 E., Lehi, UT 84043

This Change Order amends the above referenced Construction Contract between the CONTRACTOR and OWNER. Unless specified otherwise, all provisions of the Contract Documents remain unchanged and apply to the Work defined herein. The prices set forth include all "overhead and profit" and represent the full cost to the OWNER for the Work.

Item	Description	Est. Qty.	Unit	Unit Price	Change in Contract Price
1	Fabricate 150 lb flange to accommodate 300 lb flange of new valve	1	LS	\$ 2,882.00	\$ 2,882.00
2					\$ -
3					\$ -
4					\$ -
5					\$ -
6					\$ -
7					\$ -
8					\$ -
9				\$ -	\$ -
Net Contract Price Change					\$ 2,882.00

NARRATIVE

1. New valve ordered and delivered is for a 300 pound rating. Existing flange adapters and fittings are for 150 pound rating. Additional

CONTRACT TIME SUMMARY

Description	Completion Deadline	Additional Days Added	Total Contract Time Change

CONTRACT PRICE SUMMARY

Description	PO #	Date	Amount
Original Contract Price			\$ 49,879.00
Change Order #1			\$ 6,559.80
Change Order #2			\$ 1,985.00
Change Order #3			\$ 2,882.00
Total Contract Price Including Change Orders			\$ 61,305.80

CONTRACTOR	DATE	PROJECT ENGINEER	DATE
<i>Attached</i>		<i>David R. Woodhug</i>	<i>5/7/15</i>
CITY ATTORNEY	DATE	PURCHASING	DATE
MAYOR	DATE	FINANCE	DATE



ELLSWORTH · PAULSEN
CONSTRUCTION SERVICES

17 N 100 West
Lehi, UT 84043

CONTRACT CHANGE REQUEST

Date: 5/7/2015
Customer: Riverton City
Project: Riverton Vaults
CCR #: 3

Purpose for Change Order	
Change Order Initiated by: <input type="checkbox"/> Owner <input type="checkbox"/> Contractor <input type="checkbox"/> Designer	
Reason: Flange mismatch in 4800 West	
Description of Change Order	Increase/Decrease
Fabricate additional 12" spool for 150# fl X 300# fl to accommodate 300# flanges on the new valve	\$1,757
Additional week of safety equipment rental	\$799
P & O	\$256
Bonds and Insurance	70
Time Impact of Change Order	Days
Contract Time	
Time for Change Order Work (Increase/Decrease)	
New Contract Time	
Net Change Order Amount	\$2,882
Present Contract Sum	
New Contract Amount	
New Substantial Completion Date	

Richard E. Ellsworth

Signature

Richard Ellsworth

President

Title

5/7/2015

Date

Printed Name

UN-X-LD

Pipe & Supply Co.

INVOICE

DATE	INVOICE #
5/6/2015	44701

BILL TO
ELLSWORTH-PAULSEN CONSTRUCT. 1825 N. 1200 E. LEHI, UT 84043

SHIP TO
DIRECT PICK-UP

P.O #	TERMS	REP	SHIPPED	SHIP VIA	F.O.B.	ORDERED BY
RIVERTON CL...	Net 30	DH	4/23/2015	WILL CALL		BRIT
QUANTITY	DESCRIPTION			S/O #	PRICE PER	AMOUNT
1	12" 300# RF SLIP-ON FLANGE			42861	166.00	166.00T

REMIT TO:
UN-X-LD PIPE & SUPPLY CO.
P.O. BOX 589
MAGNA, UT 84044
PHONE: 801-252-8486
FAX: 801-252-8491

SUBTOTAL	\$166.00
SALES TAX (6.85%)	\$11.37
TOTAL	\$177.37

UN-X-LD

Pipe & Supply Co.

INVOICE

DATE	INVOICE #
5/6/2015	44701

BILL TO
ELLSWORTH-PAULSEN CONSTRUCT. 1825 N. 1200 E. LEHI, UT 84043

SHIP TO
DIRECT PICK-UP

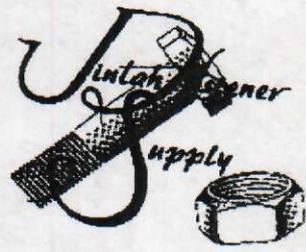
P.O #	TERMS	REP	SHIPPED	SHIP VIA	F.O.B.	ORDERED BY
RIVERTON CL...	Net 30	DH	4/23/2015	WILL CALL		BRIT
QUANTITY	DESCRIPTION	S/O #	PRICE PER	AMOUNT		
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SUBTOTAL	\$166.00
SALES TAX (6.85%)	\$11.37
TOTAL	\$177.37

**UINTAH
FASTENERS & SUPPLY**

PO Box 65038
Salt Lake City, Utah 84165
801-293-1070



Invoice #
105244
Invoice Date
04/27/2015
Shipped On
04/27/2015
Page: 1 of 1

BILL ELL001
TO: ELLSWORTH PAULSEN CONSTRUCTION
1825 N. 1200 E.

SHIP LEHI
TO: ELLSWORTH PAULSEN CONSTRUCTION
1825 N. 1200 E.

LEHI, UT 84043

LEHI, UT 84043

Customer PO#: BRIT

Terms:
2%, 10, NET 30

Tracking #:

Customer Job#:

Contact: BRIT ELLSWORTH

Our Order #	Order Date	Ship Via	Freight	F.O.B.	Taker
00106827	04/23/2015	WILL CALL			SCOTT

Line	Order Qty	BO Qty	Ship Qty	Page#	Line#	Item # / Description	U/M	Unit Price	Ext Price
1	2	0	2		1	(12" 300# SS BOLT KIT) (16) 1 1/8 X 5-1/2" SS HEX BOLT, (16) 1 1/8 SS HEX NUTS, (1) 300# RR FF GSK	EA	252.0000	504.00
2	3	0	3		2	12" RR 150# FULL FACE GASKET (1/8 THK)	EA	10.0000	30.00

150202.01.01
Renz
Pay Immediately

\$523.32

Sub Total	\$534.00
Sales Tax	\$37.85 36.90
Freight	\$0.00
TOTAL DUE	\$571.65 \$560.85



Wasatch Barricade

918 South 2000 West
 Syracuse, UT 84075
 801-773-4390
 Fax 801-773-1575

QUOTATION

Quote Date	Quote ID
3/27/2015	WATERMEATER

Valid Through: 4/26/2015

C.O.D
 NATHAN ELLSWORTH

Job Location:
 3200 WEST 12600 SOUTH
 RIVERTON
 Quote Created By: Trent Didericksen
 Estimated Days: 30

Phone: 801-938-7300
 Fax: 801-206-0056
 Email: nathan@e-p.com

Item Description	Price	UOM	Qty/Day	Days	Total Qty.	Total
Normal Delivery /hr	\$48.00	PER HOUR	0.5	1	0.5	\$24.00
Setup/ Hr	\$48.00	PER HOUR	0.5	1	0.5	\$24.00
Tear Down/ Hr	\$48.00	PER HOUR	0.5	1	0.5	\$24.00
Normal Pick-up /hr	\$48.00	PER HOUR	0.5	1	0.5	\$24.00
Road Work Ahead (4x4) *	\$2.00	PER/DAY	1	30	30	\$60.00
Utility Work Ahead (4x4) *	\$2.00	PER/DAY	1	30	30	\$60.00
Shoulder Work Ahead (4x4) *	\$2.00	PER/DAY	1	30	30	\$60.00
Vertical Panel *	\$0.45	PER/DAY	15	30	450	\$202.50
Traffic Control Plan	\$25.00	EACH	2	1	2	\$50.00

Note: The * indicates taxable items.

Equipment and Labor for 1 location at a time, for 2 locations at the same time Please double the unit prices.

EQUIPMENT	\$382.50
LABOR	\$146.00
SUBTOTAL	\$528.50
SALES TAX (6.85%)	\$26.20
QUOTE TOTAL	\$554.70

Scope: Initial setup per approved traffic control plan (TCP).

Included: Initial Delivery and Setup
 Final Teardown & Pickup

Add'l Terms: Any additional equipment added to the job sight will be billed separately.
 Any additional rental days extended beyond what is listed above will be charged by the unit pricing.

 Trent Didericksen
 Wasatch Barricade

3/27/2015
 Date

Visit Our Website at www.wasatchbarricade.com

Accepted By: _____
 Signature _____ Date _____

 Print Name

 Title

 Company



BRANCH 466
 1135 SOUTH PIONEER RD
 SALT LAKE CITY UT 84104-3716
 801-886-0586
 801-886-0587 FAX

127533912

JOB SITE

ELLSWORTH PAULSEN CONSTRUCTION
 NEED JOB SITE ADDRESS
 x:X@X
 RIVERTON UT 84065
 Office: 801-938-7300 Cell: 801-938-7300

Customer # : 1402049
 Agreement Date : 04/10/15
 Rental Out : 04/13/15 07:00 AM
 Scheduled In : 05/11/15 07:00 AM
 UR Job Loc : NEED JOB SITE ADDRESS
 UR Job # : 1
 Customer Job ID:
 P.O. # : RIVERTION CITY
 Ordered By : BRITT
 Written By : BRANDON GARBANATI
 Salesperson : TIMOTHY PARSONS

ELLSWORTH PAULSEN CONSTRUCTION
 1825 N 1200 E
 LEHI UT 84043-1499

**This is not an invoice
 Please do not pay from this document**

RENTAL ITEMS:

Qty	Equipment	Description	Minimum	Day	Week	4 Week	Estimated Amt.
1	10345979	TRIPOD FALL PROTECTION Make: DBI Model: 8300030 Serial: 2082836	121.00	121.00	365.00	961.00	961.00
2,473							
1	1211045	GAS DETECTOR 4 GAS Make: MSA Model: ALTAIR 4X Serial: 102769	150.00	150.00	299.00	878.00	878.00
867							
Rental Subtotal:							1,839.00

PAYMENT HISTORY

DATE	TYPE	REF #	AUTH #	TRANS TYPE	AMOUNT	APPLIED
4/08/15	PAY ON RETURN					

Agreement Subtotal: 1,839.00
 Rental Protection: 257.46
 Tax: 143.61
 Estimated Total: 2,240.07

COMMENTS/NOTES:

A CLEANING CHARGE WILL APPLY TO EQUIPMENT RETURNED WITH EXCESSIVE DIRT, CONCRETE, AND/OR PAINT. CUSTOMER IS RESPONSIBLE FOR ALL DAMAGE INCLUDING TIRES. THERE WILL BE AN ADDITIONAL CHARGE FOR MISSING KEYS. A FUEL CHARGE WILL BE APPLIED TO ALL UNITS NOT RETURNED FULL OF FUEL
 CUSTOMER HAS RECEIVED THE MANUFACTURER'S TABULATED DATA FOR SHORING EQUIPMENT RECEIVED
 * * * * *

* ENVIRONMENTAL CHARGE: The items indicated above are subject to an environmental charge which is designed to recover United's direct and indirect expenses for the handling, managing and disposing of waste products, hazardous related administrative costs. This is not a government-mandated charge. FUEL: Fuel charges do not include federal, state, or local excise taxes.

OPTIONAL RENTAL PROTECTION PLAN

THE RENTAL PROTECTION PLAN IS NOT INSURANCE! The Rental Protection Plan is only available to direct commercial Customers. Upon accepting the optional Rental Protection Plan, Customer agrees to pay a charge equal to 14% of the rental charges on Equipment Customer wants covered by the Rental Protection Plan. In return, as set forth in Addendum 1 to the Rental Agreement, United agrees to waive certain claims for accidental damage to or theft of such covered Equipment occurring during normal and careful use. Customer remains liable for all other damages as set forth in the conditions found in Addendum 1 to the Rental Agreement.

NOTICE FOR RENTAL OF A MOTOR VEHICLE: THIS CONTRACT OFFERS FOR AN ADDITIONAL CHARGE, A DAMAGE WAIVER TO LIMIT YOUR FINANCIAL RESPONSIBILITY FOR DAMAGE TO OR THEFT OF THE MOTOR VEHICLE BEFORE DECIDING WHETHER TO PURCHASE THE DAMAGE WAIVER, YOU MAY WISH TO DETERMINE WHETHER YOUR OWN INSURANCE AFFORDS YOU COVERAGE. THE PURCHASE OF THIS DAMAGE WAIVER IS NOT MANDATORY AND MAY BE WAIVED OR DECLINED.

READ BEFORE SIGNING: By signing below, Customer (x) Agrees to the terms and conditions contained in this rental agreement, (x) Agrees that the equipment is in the condition as stated on the condition report(s), (x) Agrees to the terms and conditions of the Optional Rental Protection Plan, if applicable, and (x) Authorizes United to charge Customer's credit card listed above or on file, if applicable. Customer also acknowledges that it is fully familiar with the operation and use of the equipment and has received (a) the equipment in good working order, (b) all safety bulletins, (c) all operator manuals, and (d) all manufacturer's tabulated data for the for the protective system equipment listed above.

X
 CUSTOMER SIGNATURE _____ DATE _____ CUSTOMER NAME PRINTED _____ UNITED RENTALS REPRESENTATIVE/DELIVERED BY DATE _____



RIVERTON CITY ENGINEERING DEPARTMENT

CHANGE ORDER

C.O.#	4
DATE	5/7/2015
PROJECT #	ENG-173-15
CONTRACT DATE	5/5/2015
P.O. #	

PROJECT:	Water Meter Vaults Modification Project
CONTRACTOR:	Ellsworth-Paulsen Construction Company, 1825 N. 1200 E., Lehi, UT 84043

This Change Order amends the above referenced Construction Contract between the CONTRACTOR and OWNER. Unless specified otherwise, all provisions of the Contract Documents remain unchanged and apply to the Work defined herein. The prices set forth include all "overhead and profit" and represent the full cost to the OWNER for the Work.

Item	Description	Est. Qty.	Unit	Unit Price	Change in Contract Price
1	Add 3 taps for JWCD instrumentation at Hill Well House/Pump S	1	LS	\$ 1,979.00	\$ 1,979.00
2					\$ -
3					\$ -
4					\$ -
5					\$ -
6					\$ -
7					\$ -
8					\$ -
9				\$ -	\$ -
Net Contract Price Change					\$ 1,979.00

NARRATIVE

1. Decision was made to "share" the read-out of signals from the JWCD meters. To accommodate the readings under various scenarios supply water it was necessary to relocate the pressure gages to new locations - requiring the three new taps.

CONTRACT TIME SUMMARY

Description	Completion Deadline	Additional Days Added	Total Contract Time Change

CONTRACT PRICE SUMMARY

Description	PO #	Date	Amount
Original Contract Price			\$ 49,879.00
Change Order #1			\$ 6,559.80
Change Order #2			\$ 1,985.00
Change Order #3			\$ 2,882.00
Change Order #4			\$ 1,979.00
Total Contract Price Including Change Orders			\$ 63,284.80

CONTRACTOR	DATE	PROJECT ENGINEER	DATE
<i>Attached</i>		<i>David K. Woodbury</i>	<i>5/7/2015</i>
CITY ATTORNEY	DATE	PURCHASING	DATE
MAYOR	DATE	FINANCE	DATE



ELLSWORTH · PAULSEN
CONSTRUCTION SERVICES

17 N 100 West
Lehi, UT 84043

CONTRACT CHANGE REQUEST

Date: 5/7/2015
Customer: Riverton City
Project: Riverton Vaults
CCR #: 4

Purpose for Change Order	
Change Order Initiated by: <input type="checkbox"/> Owner <input type="checkbox"/> Contractor <input type="checkbox"/> Designer	
Reason: Add additional taps for instrumentation at Hill Well Pump	
Description of Change Order	Increase/Decrease
Add taps for instrumentation at Hill Well Pump	\$1,755
P & O	\$176
Bonds and Insurance	\$48
Time Impact of Change Order	Days
Contract Time	
Time for Change Order Work (Increase/Decrease)	
New Contract Time	
Net Change Order Amount	\$1,979
Present Contract Sum	
New Contract Amount	
New Substantial Completion Date	

Richard M. Ellsworth

Signature

Richard M. Ellsworth

Printed Name

President

Title

5/7/2015

Date



<http://www.mountainlandsupply.com>

MLAG MOUNTAINLAND SUPPLY COMPANY
 1500 West 89 South
 PO BOX 10
 Orem, UT 84059
 801-224-6050
 Fax 801-224-6058



Invoice

INVOICE DATE	INVOICE NUMBER
04/29/2015	S101390758.001
REMIT TO: MOUNTAINLAND SUPPLY COMPANY PO BOX 10 OREM, UT 84059-0010	PAGE NO. 1 of 1

BILL TO:

SHIP TO:

ELLSWORTH-PAULSEN CONSTRUCTION
 1825 N 1200 E
 LEHI, UT 84043

PLUMBING SALES
 AMERICAN FORK, UT 84003

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON		
10464	well house		BRANDON KEETCH		
WRITER		SHIP VIA	TERMS	SHIP DATE	ORDER DATE
JUSTIN T. NIELSON		PK NO PRINT	NET 30TH	04/29/2015	04/29/2015
ORDER QTY	SHIP QTY	DESCRIPTION	UNIT PRICE	EXT PRICE	
3ea	3ea	Hot Tap Misc. Charge	75.000/ea	225.00	

Invoice is due by 05/31/2015

**Past Due invoices will be subject to 1.50% late charge.
 THANK YOU FOR YOUR BUSINESS**

Your signature accepting this order acknowledges
 the use of any leaded products is in accordance
 with the federal law.

Subtotal	225.00
S&H Charges	0.00
Tax	0.00
Payments	0.00
Amount Due	225.00



Invoice

MLOR MOUNTAINLAND SUPPLY
 1505 West 130 South
 PO BOX 10
 Orem, UT 84059
 801-224-6050
 Fax 801-224-6058

http://www.mountainlandsupply.com

INVOICE DATE	INVOICE NUMBER
04/28/2015	S101389312.001
REMIT TO: MOUNTAINLAND SUPPLY COMPANY PO BOX 10 OREM, UT 84059-0010	
PAGE NO. 1 of 1	

BILL TO:

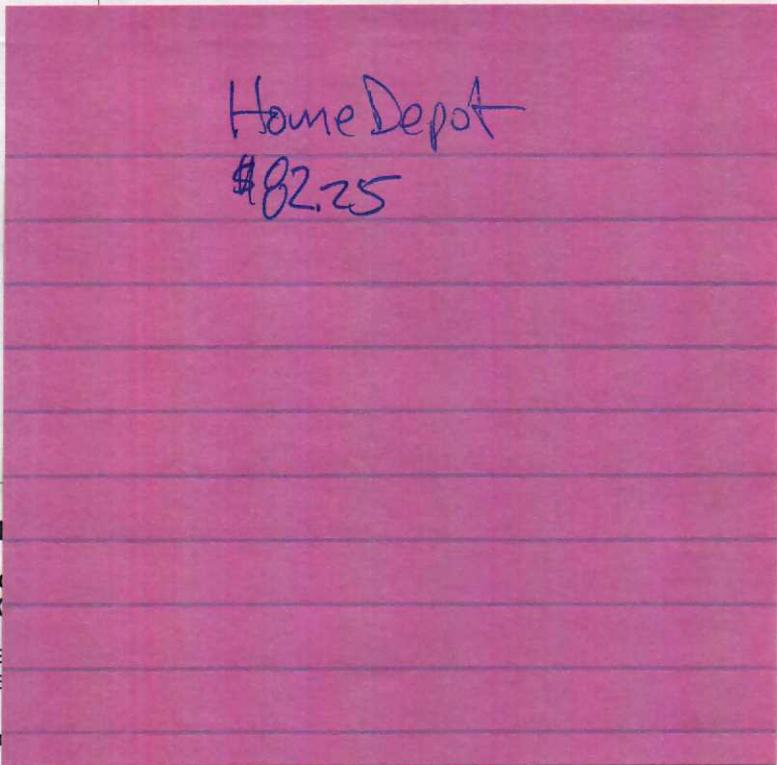
SHIP TO:

ELLSWORTH-PAULSEN CONSTRUCTION
 1825 N 1200 E
 LEHI, UT 84043

PLUMBING SALES
 AMERICAN FORK, UT 84003

CUSTOMER NUMBER		CUSTOMER PO NUMBER		JOB NAME / RELEASE NUMBER		SALESPERSON			
10464		BRIT				BRANDON KEETCH			
WRITER		SHIP VIA		TERMS		SHIP DATE		ORDER DATE	
BRIAN OOSTVEEN		WILL CALL		NET 30TH		04/28/2015		04/28/2015	
ORDER QTY	SHIP QTY	DESCRIPTION				UNIT PRICE	EXT PRICE		
1ea	1ea	FORD 202B-1320-IP4 DS BRASS SADDLE				176.386/ea	176.39		
2ea	2ea	FORD 202B-1840-IP4 DS BRASS SADDLE				431.943/ea	863.89		
3ea	3ea	3/4 X 3 STD GALV NIPPLE				0.842/ea	2.53		
3ea	3ea	3/4X1/2 GALV/MILD STEEL BUSHING				1.573/ea	4.72		
3ea	3ea	APOLLO 77C-104-01 3/4 600# BRZ FP				12.660/ea	37.98		
		THRD BALL VALVE							
		SPECIAL ORDER RETURN POLICY APPLIES							
3ea	3ea	1X3/4 BRASS HEX BUSHING NL				4.018/ea	12.05		
1ea	1ea	1/2 BRASS 90 ELL NL				3.686/ea	3.69		
1ea	1ea	1/2 X CLOSE BRASS NIPPLE				1.661/ea	1.66		

2015/04/29 07:16:30 AM S101389312.1



Subtotal	1102.91
S&H Charges	0.00
Tax	75.55
Payments	0.00
Amount Due	1178.46

Invoice is due

Past Due invoice
 THANK YOU FOR

Your signature and
 the use of any letterhead
 with the federal