

FILLMORE CITY RESOLUTION NO. 15-06

A RESOLUTION ADOPTING THE OPERATING BUDGETS AND APPROPRIATING FUNDS FOR EXPENDITURES OF THE VARIOUS FUNDS OF THE CITY OF FILLMORE FOR THE FISCAL YEAR ENDING JUNE 30, 2016

RECITALS

WHEREAS, the Municipal Fiscal Procedures Act for Utah Cities, title 10, Chapter 6 of the Utah Code annotated (1953) edition as amended requires the adoption of an operating budget for the different funds of the city; and

WHEREAS, a tentative budget for the Fiscal Year ending June 30, 2016 was adopted by the City Council of the City of Fillmore on May 5, 2015; and

WHEREAS, a public hearing was held June 2, 2015 to receive public comment on the budget for the Fiscal Year ending June 30, 2016.

NOW THEREFORE, be it resolved by the City Council of the City of Fillmore, Utah:

Section 1. That in accordance with the Municipal Fiscal Procedures Act, the budgets set forth herein are hereby adopted for the fiscal year July 1, 2015 to June 30, 2016.

GENERAL FUND

Revenues

Taxes	764,300	
Licenses & Permits	44,500	
Intergovernmental	213,555	
Charges for Services	368,000	
Fines	202,000	
Interest	46,000	
Misc Revenue	374,700	
Contributions/Transfers	<u>205,000</u>	
Total Revenues		2,218,000

Expenditures

Administrative	242,500
Court	153,000
Economic Development	2,500
City Recorder	55,100
City Treasurer	42,000
City Building	46,500
Planning & Zoning	20,000
Attorney	79,000
Law Enforcement	241,100
Fire Protection	60,000
Building Inspection	9,000

Class C Roads	200,000	
Streets	113,000	
Sidewalks	12,500	
Snow Removal	25,500	
Shop	39,700	
Waste Disposal	379,000	
Airport	99,700	
Parks	126,500	
Emergency Preparedness	6,400	
Library	167,000	
Cemetery	83,500	
Transfer to Capital Projects	14,000	
Total Expenditures		2,218,000
CAPITAL PROJECTS		514,000
WATER FUND		561,000
SEWER FUND		167,500
ELECTRIC FUND		2,774,500
CEMETERY FUND		127,500
RDA FUND		<u>1,000</u>
Total All Funds		6,363,500

Section 2. The total of all Fillmore City budgets for the fiscal year 2015-2016 is \$6,363,500, which is \$267,000 more than the total annual amended budget for fiscal year 2014-2015. The difference is due to planned capital improvements.

Section 3. Certified Tax Rate of 0.000992 is hereby adopted.

Section 4. Retirement contributions shall be according to the Utah Retirement Systems rate schedule. Fillmore City shall pay 3% of eligible full time Tier 1 employees wages, and 1.78% of eligible full time Tier 2 employees wages into a 401K Savings plan.

ADOPTED AND PASSED This 16th day of June, 2015.

ATTEST:

Eugene R. Larsen, Mayor

Kevin W. Orton
City Recorder

[seal]

VOTE:

Michael D. Holt	___	Yea	___	Nay	___	Absent
N. Wayne Jackson	___	Yea	___	Nay	___	Absent
Eric R. Jenson	___	Yea	___	Nay	___	Absent
Deborah W. Oeppinger	___	Yea	___	Nay	___	Absent
Michael K. Rhinehart	___	Yea	___	Nay	___	Absent