

SCHOOL LAND TRUST

ADMINISTRATION FOR DISTRICTS & SCHOOLS

School Plan 2015-2016 - Red Cliffs Elementary

This Plan is currently pending initial review by a School LAND Trust Administrator.

You may unlock the plan to edit/update non-substantive changes without a vote.

Goal #1

Goal

Increase student achievement by increasing the productivity of PLC teams and allowing teachers more time to work as a PLC team.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

1. District writing assessment. 2. Teachers SLO's 3. SAGE test 4. Dynamic Indicators of Basic Early Literacy Skills benchmark assessments.

Action Plan Steps

1. Teachers will facilitate and participate in professional development aimed at increasing the effectiveness of Tier 1 instruction in numeracy and literacy. 2. Teachers will work in PLC teams to design instructional units and assessments that effectively integrate technology and are aligned to the Utah Core Standards in Math and English language arts. 3. Teachers will receive ongoing support and training on best practices for effective PLCs.

Expenditures

Category	Description	Cost
Salaries and Employee Benefits (100 and 200)	Teachers Will Be Given Time In June To Meet In Their PLC Teams To Focus On The Four PLC Questions: 1- What Do Students Need To Know? 2- How Will Students Show They Are Proficient? 3-What Will We Do If Students Don't Know It? 4- What Will We Do If Students Already Know It?	\$16,000
Professional and Technical Services (300)	1- Participation in professional development training. 2- Travel and lodging for professional development training.	\$7,000
	Total:	\$23,000

Goal #2

Goal

Support student achievement through fine arts instruction.

Academic Areas

- Fine Arts

Measurements

1- Each grade K-6 will do a public performance either during or after school.

Action Plan Steps

1- Hire a music instructor. 2- Schedule every class to attend a music class once a week.

Expenditures

Category	Description	Cost
Salaries and Employee Benefits (100 and 200)	Salary of music instructor- \$12,600 Stippen for after hours programs \$500	\$17,600
	Total:	\$17,600

Goal #3

Goal

Increase student achievement in Math, Reading, Writing, and Science through student participation in hands-on activities and demonstrations.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

Students will have at least one assessment where they will demonstrate their knowledge by doing a hands-on assessment.

Action Plan Steps

Teacher teams will purchase materials to conduct hands-on activities aligned to Utah Core Science standards.

Expenditures

Category	Description	Cost
General Supplies (610)	Math, science, and reading hands on learning tools will be provided to each grade level team.	\$0
	Total:	\$0

Goal #4

Goal

Increase student achievement by providing access to a variety of current technology devices and maintaining those we have already purchased.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Social Studies

Measurements

1. District grade level Math benchmark assessments 2. District writing assessments 3. Dynamic Indicators of Basic Early Literacy skills benchmark assessments 4. Projects created by students on and with electronic devices. For example: iMovies and powerpoint presentations. 5. Web based Math programs.

Action Plan Steps

1- Purchase apps and programs to use on the electronic devices. 2- Maintain/replace existing devices. 3- Buy 30 keyboards for iPad minis that the district is providing for 6th

grade.

Expenditures

Category	Description	Cost
Repairs and Maintenance (400)	Keep existing devices functioning	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Keyboards for iPads. A class set for 6th grade.	\$1,200
	Total:	\$3,200

Goal #5

Goal

Increase student achievement by providing a homework club.

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

1- Track the number of students that attend. 2- Track the grades of those students who attend regularly.

Action Plan Steps

1- Have two licensed educators to run the homework club. 2- Send a letter home at back to school night informing parents that this service is available. 3- Put the information out on social media.

Expenditures

Category	Description	Cost
Salaries and Employee Benefits (100 and 200)	Compensation for the two licensed educators.	\$6,000
	Total:	\$6,000

Summary of Estimated Expenditures

Category	Cost
Salaries and Employee Benefits (100 and 200)	\$39,600
Professional and Technical Services (300)	\$7,000
Repairs and Maintenance (400)	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$1,200
	Total: \$49,800

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2014-2015 Progress Report	-\$2,552
Estimated Distribution in 2015-2016	\$53,122
Total ESTIMATED Available Funds for 2015-2016	\$50,570
Summary of Estimated Expenditures For 2015-2016	\$49,800
Total ESTIMATED Carry Over to 2016-2017:	\$770

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Excess funds will be divided equally among grade level teams to support student hands on learning tools in math, science, and reading.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
7	0	1	2015-03-12

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