

## REQUEST FOR COUNCIL ACTION

**SUBJECT:** Approve a resolution adopting the Final Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2015-2016.

**SUMMARY:** The tentative budgets were adopted by City Council on May 13, 2015. Final budgets are required to be adopted before June 22, 2015.

**FISCAL IMPACT:** The total budget for these funds is \$118,248,245.

**STAFF RECOMMENDATION:**

Staff recommends approval of Resolution No. 15-112 adopting the Fiscal Year 2015-2016 Final Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds.

**MOTION RECOMMENDED:**

"I move to approve Resolution No. 15-112 adopting the Fiscal Year 2015-2016 Final Budgets for the specified funds."

Roll Call vote required

**Prepared by:**



Eric Okerlund  
Budget Officer

**Recommended by:**



Bryce Haderlie  
Interim City Manager

## **BACKGROUND DISCUSSION:**

The Interim City Manager delivered the proposed budgets to the City Council in April and May 2015. The City Council adopted the tentative budgets on May 13, 2015. Utah state law requires final budgets to be adopted before June 22. The tentative budgets can be reviewed, discussed, and amended as necessary up through the public hearing and final adoption.

Note that the capital projects budgets in the Road Capital Fund, Parks Capital Fund, Water Fund, Sewer Fund, and Stormwater Fund are in a work-in-process status at the time of printing of this document and are shown in this resolution at the Fiscal Year 2015-2016 amounts in last year's Strategic Plan documents. These capital budgets will be revised and formally presented to the governing body as soon as completed.



**Melanie S. Briggs, MMC**  
**City Clerk**  
8000 South Redwood Road  
West Jordan, Utah 84088  
801-569-5117  
Fax 801-563-4716

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**THE CITY OF WEST JORDAN, UTAH  
NOTICE OF PUBLIC HEARING  
FOR FISCAL YEAR 2015-2016 BUDGET**

A public hearing will be held on Wednesday, June 10, 2015, at 6:00 p.m., in the West Jordan City Council Chambers located at 8000 South Redwood Road, Third Floor, West Jordan, Utah, for the purpose of receiving public comment concerning the proposed Fiscal Year 2015-2016 budgets for the City of West Jordan. Also, the City would like to notify Utility Customers that it has not assessed City departments for utility services in FY2016.

Interested persons are invited to appear at the public hearing and/or to file written comments regarding the adoption of the proposed budgets with the City Clerk, at the address listed herein.

Copies of the proposed budgets are on file in the Office of the City Clerk, 8000 South Redwood Road, West Jordan, Utah 84088, and are available for public inspection during regular business hours, and online at [www.wjordan.com](http://www.wjordan.com).

Following the public hearing on June 10, the proposed budgets may be amended, as appropriate, to reflect the public comment and other issues determined by the City Council. It is anticipated that the final budget for the City for Fiscal Year 2015-2016 will be adopted on June 10, 2015.

Published by Order of the West Jordan City Council this 13<sup>th</sup> day of May 2015

Melanie S. Briggs, MMC  
City Clerk

**CITY OF WEST JORDAN, NOTICE OF PUBLIC HEARING  
FISCAL YEAR 2015-2016 BUDGET FOR  
THE REDEVELOPMENT AGENCY**

A public hearing will be held on Wednesday, June 10, 2015, at 6:00 p.m., in the West Jordan City Council Chambers located at 8000 South Redwood Road, Third Floor, West Jordan, Utah, for the purpose of receiving public comment concerning the proposed Fiscal Year 2015-2016 budget for the Redevelopment Agency of West Jordan, Utah.

Interested persons are invited to appear at the public hearing and/or to file written comments regarding the adoption of the proposed budget with the City Clerk, at the address listed herein.

Copies of the proposed budget are on file in the Office of the City Clerk, 8000 South Redwood Road, West Jordan, Utah 84088, and are available for public inspection during regular business hours, or online at [www.wjordan.com](http://www.wjordan.com)

Following the public hearing on June 10, the proposed budget may be amended, as appropriate, to reflect the public comment and other issues determined by the Board of Directors. It is anticipated that the final budget for the Redevelopment Agency of West Jordan, Utah for Fiscal Year 2015-2016 will be adopted on June 10, 2015.

Published by Order of the Board of Directors of the Redevelopment Agency of West Jordan, Utah, this 13<sup>th</sup> day of May 2015

Melanie S. Briggs, MMC  
City Clerk

**THE CITY OF WEST JORDAN, UTAH**

A Municipal Corporation

RESOLUTION NO. 15-112

**A RESOLUTION ADOPTING THE FINAL BUDGETS FOR THE GENERAL FUND, THE SPECIAL REVENUE FUNDS, THE CAPITAL PROJECTS FUNDS, THE ENTERPRISE FUNDS, AND THE INTERNAL SERVICE FUNDS FOR FISCAL YEAR 2015-2016**

WHEREAS, the Interim City Manager has prepared the Interim City Manager's Proposed Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2015-2016 and has submitted the same to the City Council; and

WHEREAS, the City Council has adopted the Tentative Budgets after review of said budgets; and

WHEREAS, the City Council held a public hearing on June 10, 2015, receiving comment from the public concerning such funds and the proposed budgets for such funds; and

WHEREAS, the City Council desires to adopt these as the Final Budgets.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

SECTION 1. The City Council hereby adopts the Final Budgets for the General Fund, the Special Revenue Funds, the Capital Projects Funds, the Enterprise Funds, and the Internal Service Funds for Fiscal Year 2015-2016 beginning July 1, 2015 and ending June 30, 2016 for the amounts listed in section 2, plus any changes agreed upon at this evening's meeting.

SECTION 2. The budgets for the Funds described above show balanced revenues and expenditures in the following total amounts:

General Fund	\$ 57,268,677
KraftMaid SID Fund	201,617
Capital Support Fund	2,582,314
Road Capital Fund	4,991,522
Parks Capital Fund	2,447,897
Buildings Capital Fund	132,800
CDBG Fund	802,160
Water Fund	22,789,093
Sewer Fund	12,212,514
Solid Waste Fund	4,349,783
Stormwater Fund	2,877,204
Fleet Fund	6,012,664
Information Technologies Fund	330,000
Risk Management Fund	<u>1,250,000</u>
TOTAL	\$ 118,248,245

SECTION 3. The unencumbered balance for all Capital Project accounts as approved will be carried forward by the City Administration as of June 30, 2015 and shall be continued and re-appropriated for expenditure into the 2015-2016 fiscal year.

SECTION 4. All outstanding encumbrances as of June 30, 2015 approved by the City Manager shall be continued and re-appropriated for expenditure into the 2015-2016 fiscal year.

SECTION 5. This Resolution shall take effect immediately upon adoption.

Adopted by the City Council of West Jordan, Utah this 10th day of June, 2015.

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KIM V. ROLFE  
Mayor

ATTEST:

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MELANIE S. BRIGGS  
City Recorder

VOTING BY THE CITY COUNCIL:	"AYE"	"NAY"
Councilmember Haaga	_____	_____
Councilmember Hansen	_____	_____
Councilmember McConnehey	_____	_____
Councilmember Nichols	_____	_____
Councilmember Rice	_____	_____
Councilmember Southworth	_____	_____
Mayor Kim V. Rolfe	_____	_____