

BLUFFDALE ARENA BUDGETING SUMMARY SHEET BY PRIORITY

Description	Materials	Labor	Contingency	Budget	Subtotals	Notes	
Phase 1 Retaining Walls Summer 2015							
324' Arena Retaining Wall	\$31,302.00	included	\$1,565.10	\$32,867.10		Current temporary retaining has failed.	
Excavation & Backfill	\$8,200.00	included	\$410.00	\$8,610.00			
252' Stock Area Retaining Wall	\$13,242.00	included	\$662.10	\$13,904.10			
Excavation & Backfill	\$3,840.00	included	\$192.00	\$4,032.00			
					\$55,381.20		
Phase 2 Utilities Upgrade Fall 2015							
Electrical Upgrades to existing Panels	\$10,000.00	included	\$0.00	\$10,000.00	estimate only	Completing these items in phase 2 would facilitate future building construction and lessen overall site impact. However, they could be deferred and completed with phase 6.	
Two New main Electrical Panels. Approx. 600' main underground & 1500' secondary underground	\$200,000.00	included	\$0.00	\$200,000.00			
650' 6" Main Sewer line extension w/250' 4" laterals to new structures	\$30,750.00	included	\$1,537.50	\$32,287.50			
750' new main water line w/ laterals to new structures	\$26,250.00	included	\$1,312.50	\$27,562.50			
600' main Public address System w/various extensions(conduit only)	\$7,200.00	included	\$360.00	\$7,560.00			
736' Main gas line system with laterals to new structures	\$25,760.00	included	\$1,288.00	\$27,048.00			
980' North Storm Drain System	\$39,200.00	included	\$1,960.00	\$41,160.00			
592' South Storm Drain System	\$23,680.00	included	\$1,184.00	\$24,864.00			
Civil Engineering on all of above	\$15,000.00	included	\$0.00	\$15,000.00			
Grading & leveling includes crushed rock for concreted areas. Included areas inside Security fencing only	\$29,102.00	included	\$1,455.10	\$30,557.10			
					\$416,039.10		
Phase 3 Arena Improvements/Maintenance Winter 2015							
Arena Blend Main Arena includes roping pens & staging area. 2" of material to treat top 6"-8"	\$10,895.42	IN HOUSE	\$104.58	\$11,000.00		Req. to display Arena Blend Banner for 2 yrs	
Freight on above	\$2,790.00	NA	\$60.00	\$2,850.00			
260' return shoot panels w/support bars & brackets	\$7,540.00	IN HOUSE	\$0.00	\$7,540.00			
Existing Arena Watering Repair	\$2,000.00	in house	\$200.00	\$2,200.00			
8000 Black Widow Groomer 8' 85-100 hp 4WD tractor suggested	\$4,750.00	NA	\$237.50	\$4,850.00			
Suggested Maintenance parts	\$212.00	NA	\$10.60	\$250.00			
Freight on Equipment & parts	\$350.00	NA	\$17.50	\$375.00			
							\$29,065.00
Phase 4 Rough Stock/Warm up Arena Spring 2016							
60' Rough Stock (RS) Panels	\$1,740.00	IN HOUSE	\$0.00	\$1,740.00		RSP10 W/RCSP83	
(2) RS Loading Gates(alley gate)	\$3,000.00	IN HOUSE	\$0.00	\$3,000.00			
(1) 8' RS Gate	\$700.00	IN HOUSE	\$0.00	\$700.00			
(4) 6' RS Gates	\$2,480.00	IN HOUSE	\$0.00	\$2,480.00			
Stripping Shoot Raised Platform	\$405.00	IN HOUSE	\$0.00	\$405.00			
Arena Blend Warm Up. 2" of material to treat top 6"-8"	\$4,263.60		\$213.18	\$4,400.00			
Freight on above	\$1,240.00	NA	\$62.00	\$1,300.00			
New Watering in Warm Up Area	\$2,000.00	in house	\$100.00	\$2,100.00			
Arena Blend Main. Additional material to treat additional 6" for non equestrian events	\$10,895.42	IN HOUSE	\$544.77	\$11,000.00			
Freight on above	\$2,790.00	NA	\$139.50	\$2,850.00			
							\$29,975.00

BLUFFDALE ARENA BUDGETING SUMMARY SHEET BY PRIORITY

Description	Materilas	Labor	Contingency	Budget	Subtotals	Notes	
Phase 5 Arena Seating Summer 2016							
5000 Seat Arena Seating. Aluminum Collegiate Level Seating with all supporting structure & Foundation	\$1,548,000.00	included	\$77,400.00	\$1,625,400.00		Investigating possibility of installing in phases or a 3 to 5 yr pay out to mfg.	
Seating ADA Ramps	Included in above						
324' Seating Guard Fencing w/Gates	\$22,680.00	included	\$1,134.00	\$23,814.00			
15,068 sq. ft. Under Bleacher Concrete	\$52,738.00	included	\$2,636.90	\$55,374.90			
150' Under Seating Security Screening	\$2,700.00	\$2,700.00	\$135.00	\$5,535.00			
					\$1,710,123.90		
Phase 6 Support Buildings Fall 2016							
Construction Plans & Drawings	\$10,000.00	included	0	\$10,000.00		construction of buildings can be done seperately	
T1 Main Ticketing Structure	\$40,950.00	included	\$2,047.50	\$42,997.50			
T1 Fixtures	\$3,000.00	included	\$150.00	\$3,150.00			
T2 Secondary Ticketing Structure	\$40,950.00	included	\$2,047.50	\$42,997.50	\$92,295.00		
T2 Fixtures	\$3,000.00	included	\$150.00	\$3,150.00			
C1/R1 Main Concessions Structure	\$125,060.00	included	\$6,253.00	\$131,313.00			
C1 Fixtures	\$15,000.00	included	\$750.00	\$15,750.00			
First Aid Fixtures	\$2,000.00	included	\$100.00	\$2,100.00			
R1 Fixtures	\$15,510.00	\$5,118.30	\$775.50	\$21,403.80	\$170,566.80		
C2/T3/R8 Secondary Concessions Structure	\$83,200.00	included	\$4,160.00	\$87,360.00			
C2 Fixtures	\$15,000.00	included	\$750.00	\$15,750.00			
T3 Fixtures	\$800.00	included	\$40.00	\$840.00			
R8 Fixtures	\$15,510.00	\$5,118.30	\$775.50	\$21,403.80	\$125,353.80		
R2 Restroom Structure	\$53,300.00	included	\$2,665.00	\$55,965.00			
R2 Fixtures	\$21,892.00	\$7,224.36	\$1,094.60	\$30,210.96	\$86,175.96		
R3 Restroom Structure	\$31,200.00	included	\$1,560.00	\$32,760.00			
R3 Fixtures	\$8,210.00	\$2,709.30	\$410.50	\$11,329.80	\$44,089.80		
R4 Restroom Structure	\$53,300.00	included	\$2,665.00	\$55,965.00			
R4 Fixtures	\$26,080.00	\$8,606.40	\$1,304.00	\$35,990.40	\$91,955.40		
R5 Restroom Structure	\$53,300.00	included	\$2,665.00	\$55,965.00			
R5 Fixtures	\$26,080.00	\$8,606.40	\$1,304.00	\$35,990.40	\$91,955.40		
R6 Restroom Structure	\$31,200.00	included	\$1,560.00	\$32,760.00			
R6 Fixtures	\$8,210.00	\$2,709.30	\$410.50	\$11,329.80	\$44,089.80		
R7 Restroom Structure	\$53,300.00	included	\$2,665.00	\$55,965.00			
R7 Fixtures	\$25,060.00	\$8,269.80	\$1,253.00	\$34,582.80	\$90,547.80		
					\$847,029.76		
Phase 7 Walks & Fences Winter 2016							
36,581 sq. ft. Concrete Walks & Pedestrian Areas	\$128,033.50	included	\$6,401.68	\$134,435.18			
1,172 Concrete Curbing	\$12,306.00	included	\$615.30	\$12,921.30			
Park Approach Area 7200 sq. ft. asphalt paving & Asphalt parking areas 77,600 sf.	\$83,709.00	included	\$4,185.45	\$87,894.45			
Civil Engineering on above	\$10,000.00	included	\$0.00	\$10,000.00		In House	
941' 8' Security Fencing (SF)	\$158,088.00	included	\$7,904.40	\$165,992.40			
24' Rolling Gate (SF)	\$11,570.00	included	\$578.50	\$12,148.50			
16' Rolling Gate (SF)	\$9,600.00	included	\$480.00	\$10,080.00			
(6) 8' Double Gate (SF)	\$16,500.00	included	\$825.00	\$17,325.00			
(4) 6" Double Gate (SF)	\$11,550.00	included	\$577.50	\$12,127.50			
(7) 4' Gates (SF)	\$7,200.00	included	\$360.00	\$7,560.00			
(5) 5' RS Gates	\$2,950.00	In House	\$0.00	\$2,950.00		RSBG057	
					\$473,434.33		
Phase 8 Cover 2017							
Seating Weather Cover with supporting structure & Foundation	\$250,000.00	included	\$12,500.00	\$262,500.00			
Arena Speakers & PA Equipment	\$40,000.00	included	\$2,000.00	\$42,000.00			
Move lighting to Cover structure	\$40,000.00	included	\$0.00	\$40,000.00		estimate only	
					\$344,500.00		
					\$3,905,548.29		
					GRAND TOTAL		