

AGENDA
HIGHLAND CITY COUNCIL MEETING
June 2, 2015

7:00 p.m. Regular City Council Session
Highland City Council Chambers, 5400 West Civic Center Drive, Highland Utah 84003

7:00 P.M. REGULAR SESSION – CITY COUNCIL CHAMBERS

CALL TO ORDER – Mayor Mark Thompson
INVOCATION – Mayor Mark Thompson
PLEDGE OF ALLEGIANCE – Jessie Schoenfeld

APPEARANCES

Time has been set aside for the public to express their ideas, concerns, and comments.
(Please limit your comments to three minutes each.)

CONSENT

- 1. MOTION: Ratifying the Mayor’s Appointments to the Highland City History Committee – Brenda Thurgood and Donna Kitchen.**

PUBLIC HEARING

- 2. Amended Budget – Fiscal Year 2014-2015**

ACTION ITEMS

- 3. RESOLUTION: Approval of Amended Budget - Fiscal Year 2014-2015**
- 4. MOTION: Park Maintenance Building - Conditional Use Permit**

MAYOR/ CITY COUNCIL & STAFF COMMUNICATION ITEMS

- Highland Blvd. & 11800 North
- HB362 – Transportation Infrastructure Funding Information and Sample Resolution

ADJOURNMENT

(These items are for information purposes only.)

Description	Requested/Owner	Due Date	Status
Road Capital Improvement Plan for FY 15-16 <i>Prioritize and Communicate to Residents</i>	City Council	~	Continued Discussion
Determine Park Use for Recreation	City Council Parks Staff	July 21, 2015	Staff to make Recommendations
Building Use Policy Fees	Rod Emily	3 rd Quarter of 2015	Staff Gathering Information
SR74 Median at Pebble Lane Subdivision	Staff	2015	Removal of Median
HW Bldg. – PW Storage Status	City Council Mayor/PW	End of 2015	In Progress

CERTIFICATE OF POSTING

The undersigned duly appointed City Recorder does hereby certify that on this **27th day of May, 2015**, the above agenda was posted in three public places within Highland City limits. Agenda also posted on State (<http://pmn.utah.gov>) and City websites (www.highlandcity.org).

JOD'ANN BATES, City Recorder

- In accordance with the Americans with Disabilities Act, Highland City will make reasonable accommodations to participate in the meeting. Requests for assistance can be made by contacting the City Recorder at 801-772-4505, at least 3 days in advance to the meeting.
- The order of agenda items may change to accommodate the needs of the City Council, the staff and the public.
- This meeting may be held electronically via telephone to permit one or more of the council members to participate.

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS.



CITY COUNCIL AGENDA REPORT

Item # 1

DATE: Tuesday, June 2, 2015

TO: Members of the City Council

FROM: Mayor Mark S. Thompson

SUBJECT: RATIFYING THE MAYORS APPOINTMENTS TO THE HISTORY COMMITTEE

BACKGROUND:

On May 19, 2015, a resolution was approved by the City Council to create a History ADHOC Committee to recommend, develop, support, implement programs and activities to promote community awareness and participation in city history, and help preserve knowledge and resources for future generations.

Mayor Thompson has reviewed the applications and feels they would bring great insight and be an asset to have as members of the committee.

FISCAL IMPACT:

N/A

ATTACHMENTS:

- Volunteer Applications



Highland City • 5400 W. Civic Center Dr., Suite 1 • Highland, UT 84003
(801) 756-5751 • Fax (801) 756-6903

Highland City Volunteer Statement of Interest

The residents of Highland have great pride in their City. The City utilizes many volunteers in numerous capacities to improve the overall quality of life in our town.

In order to encourage this participation, Mayor Richie is requesting statement of interests from those who are willing to serve. As vacancies or needs arise within the City, the Mayor and the Community Enhancement Coordinator will review the statements, conduct interviews and make a selection(s).

If you are interested in serving as a volunteer within Highland City, please submit this Statement of Interest to the City Offices.

Name Brenda Thurgood Date 5-15-15
Phone number 801- [redacted] Email address [redacted]@gmail
Residence address [redacted]

Please fill out the following form or attach a resume type document listing expertise, experience, interests, etc.

How long have you resided in Highland City? 37 yrs.
Occupation Own a picture-framing business + homemaker
Education College graduate
Are you able to meet in the evenings? yes Semi-monthly Monthly
List any background and experience you have that you think would be helpful to the Committee or Commission you would like to serve: _____

Please state why you would like to serve: Have been invited to serve on Highland City Historical Society -

If not selected for an immediate opening, do you wish to be considered for the next opening? _____
Additional comments: _____

Please select your interest:

Standing Committees

- Arts Council
- Beautification
- Highland Fling
- Tree Commission
- Youth Council

Planning Commission

History Comm.

Ad Hoc Committees

- Economic Development
- Open Space
- Parks
- Transportation



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If you are interested in serving as a volunteer within Highland City, please submit this Statement of Interest to the City Offices.

Name Donna Kitchen Date 5-3-15
Phone number 801 [REDACTED] Email address [REDACTED]@hotmail.com
Residence address [REDACTED] W. Highland, UT 84003

Please fill out the following form or attach a resume type document listing expertise, experience, interests, etc.

How long have you resided in Highland City? 15 years
Occupation Retired Elementary School Teacher
Education MA

Are you able to meet in the evenings? yes Semi-monthly _____ Monthly X

List any background and experience you have that you think would be helpful to the Committee or Commission you would like to serve: I am the director of the Highland DUP Cabin in Heritage Parks. I am already involved preserving Highland history.

Please state why you would like to serve: It seems like a perfect match - the Highland DUP Museum & the Highland City Historical Society.

If not selected for an immediate opening, do you wish to be considered for the next opening? _____

Additional comments: _____

Please select your interest:

Standing Committees

- Arts Council
- Beautification
- Highland Fling
- Tree Commission
- Youth Council

Planning Commission

* Historical Society

Ad Hoc Committees

- Economic Development
- Open Space
- Parks
- Transportation



CITY COUNCIL AGENDA REPORT

Item #3

DATE: Tuesday, June 2, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Aaron Palmer
City Administrator

SUBJECT: PUBLIC HEARING & RESOLUTION ADOPTING FINAL AMENDMENTS TO THE
HIGHLAND CITY 2014-15 FISCAL YEAR BUDGET

STAFF RECOMMENDATION:

The Finance Director recommends that the City Council adopt the proposed budget amendments contained in the attachments. The City's General Fund budget will be a balanced budget with the proposed adjustments.

BACKGROUND:

The City is required to keep expenditures within budget. As the Council is aware, accurately forecasting all the expenditures and needs of the community is difficult; therefore, budget amendments may be necessary to comply with State requirements.

It is necessary to amend the budget to adjust for and various unanticipated expenditures in certain funds of the City.

FISCAL IMPACT:

The final FY 2014-2015 budget including these budget adjustments for the General Fund shows revenues of \$8,018 Million and expenses of \$8,017 Million. There are a total of 161 adjustments. Some revenue accounts have forecasted increases and some have decreases. The same is true for the various expense accounts. The biggest drop in revenue is in the General Fund Surplus account. That account is going down from approximately \$442,000 to \$319,000. Therefore, the city is using less of its prior year net revenue over expense surplus funds. Another big adjustment is the transfer from the General Fund to the Capital Roads and Capital Buildings funds. The state auditor requires that funds do not carry a negative fund balance. In order to insure the these two funds return to a positive fund balance status, it is necessary to transfer \$90,000 and \$60,000 from the General Fund to the Capital Roads and Capital Buildings funds respectively. Because of the dry winter the state experienced, the city saved approximately \$66,000 in snow removal related expenses. This savings will be carried over into the General Fund budget for Fiscal Year 2015-2016 to pay for a required salt storage building.

ATTACHMENTS:

- Proposed Resolution
- Proposed Amended Budget Adjustments for the 2014-2015 Fiscal Year

RESOLUTION NO. 2015-**

**A RESOLUTION OF HIGHLAND CITY, UTAH
ADOPTING THE AMENDE3D 2014-2015 FISCAL YEAR BUDGET**

BE IT HEREBY RESOLVED by the City Council of Highland:

Pursuant to §10-6-118, Utah Code, The Amended 2014-2015 Fiscal Year Budget for the General Fund, for the City of Highland, Utah, a municipal corporation, in the State of Utah is hereby adopted. A copy of the budget amendments is attached hereto (Attachment A), and by this reference made part of this Resolution.

PASSED by the City Council this 2nd day of June, 2015.

Mayor Mark S. Thompson, Highland City

ATTEST:

JoD'Ann Bates, Highland City Recorder

COUNCILMEMBER	YES	NO
Brian Braithwaite	<input type="checkbox"/>	<input type="checkbox"/>
Dennis LeBaron	<input type="checkbox"/>	<input type="checkbox"/>
Tim Irwin	<input type="checkbox"/>	<input type="checkbox"/>
Jessie Schoenfeld	<input type="checkbox"/>	<input type="checkbox"/>
Rod Mann	<input type="checkbox"/>	<input type="checkbox"/>

Budget Worksheet Actuals updated to April 30, 2015

FY 2014-2015 Final Budget Adjustments

Account Number	Dept.	Account Title	2014-15	2014-15	End of Year	Budget	Adjustment Reason
			Current year	Current year			
			Actual	Budget	Forecast	Adjustments	
10-31-10	Property Tax	Current Year Property Taxes	1,451,674	1,470,384	1,460,000	(10,384)	Adjust budget to forecasted revenue
10-31-12	Property Tax	Library Property Taxes	219,796	222,601	220,000	(2,601)	Adjust budget to forecasted revenue
10-31-20	Property Tax	Delinquent Prior Year's Taxes	120,585	120,000	120,585	585	Adjust budget to forecasted revenue
10-31-30	Sales & Use Tax	General Sales and Use Taxes	1,446,688	1,810,000	1,890,000	80,000	Adjust budget to forecasted revenue
10-31-50	Motor Veh. Fee	Fee-In Lieu of Pers Prop Tax	152,861	169,094	185,800	16,706	Adjust budget to forecasted revenue
10-31-60	Utility Tax	Utility Franchise Tax	703,810	808,686	824,000	15,314	Adjust budget to forecasted revenue
10-31-61	Phone Tax	Phone Tax	116,316	190,494	171,000	(19,494)	Adjust budget to forecasted revenue
10-32-10	Licenses & Permits	Business Licenses and Permits	10,604	15,600	14,800	(800)	Adjust budget to forecasted revenue
10-32-21	Licenses & Permits	Building Permits	380,963	375,000	400,000	25,000	Adjust budget to forecasted revenue
10-32-22	Licenses & Permits	Building Plan Check Fees	90,513	90,000	98,000	8,000	Adjust budget to forecasted revenue
10-32-26	Licenses & Permits	Road Cut Permits	8,880	6,000	8,800	2,800	Adjust budget to forecasted revenue
10-32-27	Licenses & Permits	Fence Permit	989	500	964	464	Adjust budget to forecasted revenue
10-33-30	Other	General Fund Surplus	0	442,327	319,327	(123,000)	Revenue is projected to be higher, need to use less carry over from previous
10-33-56	State Road Fund	Class C" Road Fund Allotment"	357,335	550,000	558,000	8,000	Adjust budget to forecasted revenue
10-33-58	Other	State Liquor Fund Allotment	13,964	10,000	13,964	3,964	Adjust budget to forecasted revenue
10-34-10	Fees	Zoning	1,000	5,000	1,000	(4,000)	Adjust budget to forecasted revenue
10-34-12	Fees	DRC Fee	280	1,000	280	(720)	Adjust budget to forecasted revenue
10-34-15	Fees	Preliminary Review	3,770	3,000	3,770	770	Adjust budget to forecasted revenue
10-34-16	Fees	Final Review	47,658	31,800	47,658	15,858	Adjust budget to forecasted revenue
10-35-10	Fines	Highland Fines	177,560	180,000	193,000	13,000	Adjust budget to forecasted revenue
10-35-13	Fines	Highland Traffic School	6,345	6,800	6,400	(400)	Adjust budget to forecasted revenue
10-35-14	Fines	Alpine Fines	48,326	56,000	52,000	(4,000)	Adjust budget to forecasted revenue
10-36-10	Other	Interest Earnings	2,390	200	2,390	2,190	Adjust budget to forecasted revenue
10-36-21	Other	Cell Tower Revenue	27,840	28,000	27,840	(160)	Adjust budget to forecasted revenue
10-37-10	Other	Cemetery Lot Sales	114,990	75,000	115,000	40,000	Adjust budget to forecasted revenue
10-38-81	Other	Library Grant Revenue	4,937	6,000	4,937	(1,063)	Adjust budget to forecasted revenue

Account Number	Dept.	Account Title	2014-15	2014-15	End of Year	Budget	Adjustment Reason
			Current year	Current year			
			Actual	Budget	Forecast	Adjustments	
10-38-87	Other	Sidewalk Bond Revenue	0	1,000	0	(1,000)	Adjust budget to forecasted revenue
10-38-89	Other	Highland Fling Rodeo	796	700	796	96	Adjust budget to forecasted revenue
10-38-90	Other	PSD Rent	221,497	222,000	221,497	(503)	Adjust budget to forecasted revenue
10-38-91	Other	Miscellaneous Revenue	91,286	27,700	91,286	63,586	Adjust budget to forecasted revenue
10-38-92	Other	Community Class Revenue	655	1,000	655	(345)	Adjust budget to forecasted revenue
10-38-93	Other	Alpine Reimbursement	49,362	55,000	49,362	(5,638)	Adjust budget to forecasted revenue
10-38-94	Other	Lone Peak PSD Reimbursement	29,086	27,000	29,086	2,086	Adjust budget to forecasted revenue
10-38-95	Other	Highland Fling Revenue	25,648	27,500	25,648	(1,852)	Adjust budget to forecasted revenue
10-38-98	Other	Library Miscellaneous Revenues	24,121	30,000	27,000	(3,000)	Adjust budget to forecasted revenue
10-38-99	Other	Tree Sale Revenue	16,944	20,000	16,944	(3,056)	Adjust budget to forecasted revenue
10-39-10	Garbage Collection Fees	Garbage Collection Fees	592,636	685,654	708,000	22,346	Adjust budget to forecasted revenue
10-41-21	Council	Professional Org. Memberships	14,963	15,000	14,963	(37)	Adjust budget to est. final expense.
10-41-60	Council	Youth City Council	6,184	5,500	6,184	684	Adjust budget to est. final expense.
10-41-63	Council	Economic Development	0	1,000	250	(750)	Adjust budget to est. final expense.
10-42-11	Court	Salaries/Wages	60,013	76,758	74,000	(2,758)	Terry and Shannon are part-time
10-42-13	Court	Employee Benefits	14,572	37,403	25,000	(12,403)	Terry and Shannon are part-time
10-42-26	Court	Technical Manuals & Code Books	800	450	800	350	Adjust budget to est. final expense.
10-42-27	Court	Credit Card Fees	3,195	3,000	3,195	195	Adjust budget to est. final expense.
10-42-31	Court	Victim Restitution Fund	50,155	70,000	60,000	(10,000)	Adjust budget to est. final expense.
10-42-34	Court	Public Defender	11,915	10,000	11,915	1,915	Adjust budget to est. final expense.
10-42-35	Court	Court Interpreter	470	400	470	70	Adjust budget to est. final expense.
10-43-21	Admin	Professional Org. Memberships	1,799	1,000	1,799	799	Adjust budget to est. final expense.
10-43-22	Admin	Public Notices	527	0	527	527	Adjust budget to est. final expense.
10-43-25	Admin	Equip.-Supplies & Maintenance	5,020	4,000	5,020	1,020	Adjust budget to est. final expense.
10-43-29	Admin	Website	11,189	11,000	11,189	189	Adjust budget to est. final expense.
10-43-31	Admin	Professional & Technical Ser	23,698	25,000	28,000	3,000	Adjust budget to est. final expense.
10-43-34	Admin	Building Maintenance	30,599	32,000	37,000	5,000	Adjust budget to est. final expense.
10-43-35	Admin	Building Utilities	46,049	45,000	53,000	8,000	Adjust budget to est. final expense.
10-43-39	Admin	Safety Committee	2,561	0	2,561	2,561	Earned a \$3,500 refund from Trust (our insurance) which is in miscellaneous

Account Number	Dept.	Account Title	2014-15	2014-15	End of Year	Budget	Adjustment Reason
			Current year	Current year	Forecast	Adjustments	
10-43-52	Admin	Bond Continuing Disclosure Fee	2,991	2,500	2,991	491	Adjust budget to est. final expense.
10-46-21	Finance	Professional Org. Memberships	545	1,400	545	(855)	Adjust budget to est. final expense.
10-46-23	Finance	Mileage Reimbursement	1,026	850	1,026	176	Adjust budget to est. final expense.
10-46-24	Finance	Office Supplies & Postage	299	3,000	5,000	2,000	The addition of fixed asset module from Caselle to our accounting system. If bill does not come in by June. It will need to
10-46-26	Finance	Technical Manuals & Code Books	123	100	123	23	
10-46-28	Finance	Phone Reimbursement	1,500	1,080	1,680	600	Treasurer phone is under the finance
10-47-12	Recorder	Overtime	4,097	3,500	4,097	597	Adjust budget to est. final expense.
10-47-13	Recorder	Employee Benefits	19,941	31,286	26,000	(5,286)	Shannon moved to the court.
10-47-14	Recorder	Part-time Transcriptionist	0	3,000	500	(2,500)	
10-47-21	Recorder	Professional Org. Memberships	401	400	401	1	
10-47-24	Recorder	Office Supplies & Postage	15	0	15	15	
10-47-28	Recorder	Software Licenses and Maint.	1,249	5,000	2,000	(3,000)	Don't expect any more this year.
10-47-31	Recorder	Codification	550	2,500	2,000	(500)	Don't expect any more this year.
10-47-33	Recorder	Continuing Education	910	2,000	1,000	(1,000)	Don't expect any more this year.
10-47-74	Recorder	Capital Outlay-Equipment	4,553	5,000	4,553	(447)	Don't expect any more this year.
10-48-12	Treasurer	Overtime	0	400	0	(400)	Moved to account 10-46-28
10-48-31	Treasurer	Legal Services	0	200	0	(200)	Moved to account 10-46-28
10-49-31	Attorney	Professional & Technical Ser	34,445	34,250	41,500	7,250	Estimate fees will come in at \$41-\$42K.
10-50-50	Library	Library Grant Expenditures	7,229	6,000	7,229	1,229	
10-51-31	Appeal Authority	Professional & Tech. Services	0	4,000	0	(4,000)	Not used in two years.
10-52-22	Planning	Public Notices	3,157	3,000	3,500	500	Adjust budget to est. final expense.
10-52-27	Planning	Postage	645	500	750	250	Adjust budget to est. final expense.
10-58-12	Bldg. Inspection	Overtime	3,876	2,000	4,000	2,000	Adjust budget to est. final expense.
10-58-29	Bldg. Inspection	Cell Phone	1,196	550	1,300	750	Adjust budget to est. final expense.
10-58-31	Bldg. Inspection	Professional & Tech. Services	16,696	13,000	18,000	5,000	Use of a consultant for bldg. inspection/plan review
10-60-15	Streets & Roads	Overtime Snow Removal	118	6,000	118	(5,882)	To be used for the salt shed/building.
10-60-33	Streets & Roads	Continuing Education	3,008	3,000	3,008	8	

Account Number	Dept.	Account Title	2014-15	2014-15	End of Year	Budget	Adjustment Reason
			Current year	Current year	Forecast	Adjustments	
			Actual	Budget			
10-60-39	Streets & Roads	Street Striping	1,352	10,000	7,000	(3,000)	To be used for the salt shed/building.
10-60-47	Streets & Roads	Public Works Shop Tools & Sup	2,045	2,000	2,045	45	
10-60-48	Streets & Roads	Streets, Traffic, & Warn Signs	7,587	7,500	8,000	500	
10-60-52	Streets & Roads	Snow Removal:Salt	5,916	45,000	6,000	(39,000)	To be used for the salt shed/building.
10-60-54	Streets & Roads	Snow Removal:Fuel & Oil	1,471	6,000	1,500	(4,500)	To be used for the salt shed/building.
10-60-57	Streets & Roads	Maintenance & Repair:Equipment	8,395	38,000	30,000	(8,000)	To be used for the salt shed/building.
10-60-58	Streets & Roads	Snow Removal Equipment	182	30,000	15,000	(15,000)	To be used for the salt shed/building.
10-66-39	Engineer	Books, Memberships, & Subscrip	600	0	600	600	Adjust budget to est. final expense.
10-70-12	Parks & Rec.	Overtime	3,117	2,000	3,117	1,117	
10-70-14	Parks & Rec.	Seasonal Employees	29,900	55,000	70,000	15,000	Transferred from account 10-70-42.
10-70-16	Parks & Rec.	Mobile Telephones	1,903	1,200	2,200	1,000	Adjust budget to est. final expense.
10-70-24	Parks & Rec.	Playground Maintenance & Rep.	4,955	4,000	4,955	955	Adjust budget to est. final expense.
10-70-41	Parks & Rec.	Arbor Day Tree Purchases	23,377	21,000	23,377	2,377	Adjust budget to est. final expense.
10-70-42	Parks & Rec.	Tree Pruning Project	5,921	15,000	0	(15,000)	Transferred to account 10-70-14
10-71-12	Cemetery	Overtime	3,367	2,000	3,367	1,367	Adjust budget to est. final expense.
10-71-14	Cemetery	Seasonal Employees	5,501	14,000	10,000	(4,000)	Seasonal employee exp. less than 14K
10-71-19	Cemetery	Flowers, Mulch, & Tree Replace	3,684	3,000	3,684	684	Adjust budget to est. final expense.
10-71-20	Cemetery	Sprinkler Repair & Maintenance	4,562	3,500	5,000	1,500	Sprinkler repairs in May and June.
10-71-76	Cemetery	Bad Debt Expense	28	0	28	28	
10-72-12	Comm. Events	Overtime	672	1	672	671	
10-72-36	Comm. Events	Community Center Bldg Maint.	33,969	37,500	33,969	(3,531)	Adjust budget to est. final expense.
10-72-55	Comm. Events	Highland Fling Expense	46,716	46,715	46,716	1	
10-72-63	Comm. Events	Community Enrichment	1,098	1,000	1,098	98	
10-73-12	Garbage	Overtime	7	0	7	7	
	Transfers	Transfer to Capital Imp Fund	0	514,000	664,000	150,000	State Auditor requirements that the cap road and cap bldg. funds not be negative
10-90-90							
20-32-01	Open Space	Open Space Fee	226,157	267,000	270,000	3,000	Adjust budget to forecasted revenue
20-39-90	Open Space	PY Carryover Budgeted	0	50,000	0	(50,000)	Not using any prior year carry over.
20-43-12	Open Space	Overtime	3,443	2,200	3,443	1,243	
20-43-23	Open Space	Power to Clocks & Lights	4,692	4,000	4,692	692	

Account Number	Dept.	Account Title	2014-15	2014-15	End of Year	Budget	Adjustment Reason
			Current year	Current year			
			Actual	Budget	Forecast	Adjustments	
20-43-36	Open Space	Utility Billing	4,745	2,000	4,745	2,745	Adjust budget to est. final expense.
20-43-61	Open Space	Fuel & Oil	13,104	20,000	17,000	(3,000)	
40-34-71	Cap Imp Parks	Park Impact Fees	752,959	630,000	760,000	130,000	Adjust budget to forecasted revenue
40-34-76	Cap Imp Parks	Sale of Property	5,800	5,000	5,800	800	Adjust to actual revenue.
40-40-86	Cap Imp Parks	Bond Trust Fees	3,023	2,500	3,023	523	Adjust to actual expense.
41-30-90	Cap Imp Roads	Transfer from General Fund	0	514,000	604,000	90,000	Extra \$90,000 to cover shortfall.
41-34-72	Cap Imp Roads	Road Impact Fees	114,163	85,000	115,000	30,000	Adjust budget to forecasted revenue
41-40-64	Cap Imp Roads	Murdock Connector	1,588	0	1,588	1,588	Adjust budget to est. final expense.
41-40-65	Cap Imp Roads	Loss/Sale 4800 West Homes	11,473	0	11,473	11,473	Adjust budget to est. final expense.
41-40-70	Cap Imp Roads	Capital Road Projects	690	0	690	690	Adjust budget to est. final expense.
42-30-90	Cap Imp Bldg	Transfer from General Fund	0	0	60,000	60,000	Extra \$60,000 to cover shortfall.
42-36-12	Cap Imp Bldg	PSD Impact Fee	95,831	70,000	95,000	25,000	Adjust budget to forecasted revenue
44-36-13	Town Center	Town Center Exaction	60,701	0	60,701	60,701	Adjust budget to forecasted revenue
52-37-10	Sewer	Sewer Services	1,493,693	1,565,721	1,700,000	134,279	Adjust budget to forecasted revenue
52-37-20	Sewer	Impact Fees	293,718	275,500	295,000	19,500	Adjust budget to forecasted revenue
52-38-10	Sewer	Interest Earnings	9,551	6,000	9,600	3,600	Adjust budget to forecasted revenue
52-40-18	Sewer	Mobile Telephones	1,228	1,000	1,228	228	Adjust budget to est. final expense.
52-40-32	Sewer	Engineering/Prof Services	16,845	15,000	16,845	1,845	Adjust budget to est. final expense.
52-40-36	Sewer	Utility Billing	11,778	10,000	11,778	1,778	Adjust budget to est. final expense.
52-40-37	Sewer	Credit card fees	6,351	3,500	6,351	2,851	Adjust budget to est. final expense.
52-40-42	Sewer	TSSD Collection & Disposal Fee	766,206	820,000	916,206	96,206	Adjust budget to est. final expense.
52-40-72	Sewer	Dry Creek Sewer Line/Lift St	192,497	0	192,497	192,497	Capital project paid with impact fees.
52-40-73	Sewer	Capital Outlay-Improvements	4,684	0	4,684	4,684	Adjust budget to est. final expense.
53-37-10	PI	Service Charges	1,103,290	1,288,900	1,320,000	31,100	Adjust budget to forecasted revenue
53-37-20	PI	Impact Fees	86,447	60,000	90,000	30,000	Adjust budget to forecasted revenue
53-40-12	PI	Overtime	2,942	2,000	2,942	942	Adjust budget to est. final expense.
53-40-18	PI	Mobile Telephones	1,613	1,080	1,613	533	Adjust budget to est. final expense.
53-40-27	PI	Power For Lift Stations	109,593	190,000	170,000	(20,000)	Adjust budget to est. final expense.
53-40-41	PI	System Repairs	45,358	10,000	45,358	35,358	Adjust budget to est. final expense.
54-37-40	Storm Sewer	Storm Sewer Collection Fees	287,324	337,655	343,000	5,345	Adjust budget to forecasted revenue

Account Number	Dept.	Account Title	2014-15	2014-15	End of Year	Budget	Adjustment Reason
			Current year	Current year			
			Actual	Budget	Forecast	Adjustments	
54-37-70	Storm Sewer	Permit Fee New Construction	96,046	90,000	96,046	6,046	Adjust budget to forecasted revenue
54-38-10	Storm Sewer	Interest Earnings	1,524	800	1,524	724	Adjust budget to forecasted revenue
54-40-15	Storm Sewer	Seasonal Employees	780	12,500	7,500	(5,000)	Seasonal expense will not be \$12,500
54-40-18	Storm Sewer	Mobile Telephones	986	600	986	386	Adjust budget to est. final expense.
54-40-22	Storm Sewer	Uniforms & Safety Wear	358	250	358	108	Adjust budget to est. final expense.
54-40-23	Storm Sewer	Professional Org. Memberships	3,700	0	3,700	3,700	Adjust budget to est. final expense.
54-40-32	Storm Sewer	Professional Services	5,478	3,000	5,478	2,478	Adjust budget to est. final expense.
54-40-36	Storm Sewer	Utility Billing	5,619	4,500	6,500	2,000	Adjust budget to est. final expense.
55-37-10	Culinary	Service Charges	603,089	735,391	745,000	9,609	Adjust budget to forecasted revenue
55-37-20	Culinary	Connection Fees	184,660	130,000	184,660	54,660	Adjust budget to forecasted revenue
55-37-31	Culinary	Meter Fees	41,684	36,000	41,684	5,684	Adjust budget to forecasted revenue
55-37-32	Culinary	Acct Set-up/Close	5,443	5,000	5,600	600	Adjust budget to forecasted revenue
55-38-10	Culinary	Interest Earnings	6,079	3,500	6,100	2,600	Adjust budget to forecasted revenue
55-40-12	Culinary	Overtime	6,075	3,000	6,075	3,075	Adjust budget to est. final expense.
55-40-18	Culinary	Mobile Telephones	19	0	19	19	Adjust budget to est. final expense.
55-40-21	Culinary	Professional Org. & Training	700	675	700	25	Adjust budget to est. final expense.
55-40-36	Culinary	Utility Billing	14,348	7,500	14,348	6,848	Adjust budget to est. final expense.
55-40-39	Culinary	SCADA Maintenance	1,244	1,000	1,244	244	Adjust budget to est. final expense.
55-40-74	Culinary	Water Share Assessments	964	0	964	964	Adjust budget to est. final expense.
55-40-81	Culinary	Well Rebuilds	17,985	70,000	30,000	(40,000)	Adjust budget to est. final expense.



CITY COUNCIL AGENDA REPORT

Item # 4

DATE: June 2, 2015

TO: Honorable Mayor and Members of the City Council

FROM: Nathan Crane, AICP
Community Development Director

SUBJECT: MOTION: CONDITIONAL USE PERMIT PARK MAINTENANCE BUILDING

STAFF RECOMMENDATION:

The City Council review a request for a conditional use permit for a 5,000 square foot park maintenance building located at the southeast corner of Town Center East and Town Center Parkway.

BACKGROUND:

The site is designated as Low Density Residential on the General Plan Land Use Map. The site is zoned R-1-40 (Residential Zone). Public buildings and grounds are permitted in the R-1-40 District subject to a conditional use permit.

The subject property is part of the Highland Town Center Meadows Subdivision. Half of the property is manicured open space/parkland. The other half is natural vegetation with an open ditch. There is an existing trail on the property which will be removed.

The City Council has been discussing a location for a park maintenance facility (see Attachment 3). The project budget is \$300,000.

A Conditional Use Permit is an administrative action.

SUMMARY OF REQUEST:

1. The Highland City Council is requesting approval of a 5,000 square foot park maintenance facility and outdoor storage. The facility will be used to store and maintain park maintenance equipment. Mulch and topsoil will be stored outside. The facility has been sized to meet current and future needs.
2. Hours of operation are from 7:00 am to 5:30 pm. There are three full time staff members and up to twenty part time seasonal workers. The highest use is from May through September.
3. Access to the site is provided from Town Center East and Town Center Parkway. Both roads have been constructed as approved.

4. Twenty parking spaces have been provided. If additional parking is needed, employees will park at City Hall.
5. The proposed building is a maximum of 22'-2" feet in height, made of metal with two 14' X 14' doors and two man doors.

CITIZEN PARTICIPATION:

Since this is a City application, the Planning Commission meeting serves as the neighborhood meeting.

Notice of the May 26, 2015 Planning Commission meeting was published in the Daily Herald on May 12, 2015. Notification letters were mailed out to surrounding property owners on May 12, 2015. Staff met with an adjacent property owner on May 19, 2015 to discuss the proposal.

Notification of the City Council meeting is not required. However, staff mailed notification letters to residents on May 21, 2015.

REQUIRED FINDINGS:

The City Council must determine that the proposed use meets three findings prior to granting a Conditional Use Permit. The burden of proof rests with the applicant. Each finding is presented below along with staff's analysis.

- 1. The use will not be detrimental to the health, safety, or general welfare of persons residing or working in the vicinity or injurious to property or improvements in the vicinity.**

The property to the south, east, and west is zoned R-1-40. The property to the north is zoned Town Center Overlay/Public Uses. It is planned for a future library. The property to the south is developed as single family residential. The property to the east is undeveloped and is owned by the Jordan Valley Conservation District. There is a well adjacent to SR74. The property to the west has been developed as a park.

The proposed use will have an impact on the surrounding property. Measures have been taken to mitigate the impacts. The Planning Commission and City Council will need to determine if proposed measures are sufficient

- 2. The use complies with all applicable regulations in the Development Code.**

The building is setback a minimum of 30 feet from both streets and is located approximately 100 feet from the rear property line and 70 feet from the east property line. The site meets the minimum 35% landscaping. A six foot wall is also proposed along the rear property line.

There will be no parking lot lighting. If lighting is needed it will be mounted to the building and will be fully shielded and directed downward. Lighting on the site will be limited to one foot candle at the property line.

The proposed building will meet all requirements of the Development Code.

3. Conditions are imposed to mitigate any detrimental effects.

Three stipulations have been included to ensure compliance with the Development Code.

PLANNING COMMISSION ACTION:

The Planning Commission held a public hearing on May 26, 2015. There was significant attendance and opposition to the project from surrounding property owners. The Commission made the following motion:

The Commission moved to recommend denial of the Conditional Use Permit with the recommendation that the City Council look for other areas that are more industrial and conducive with the proposed use based on the following findings:

- The safety of the children who play in the area.
- The loss of the park for the neighborhood.
- The proximity to homes.
- The incompatibility of the structure with the surrounding architecture.
- Highland City, as the applicant, has the burden of proof to demonstrate that it has met all the conditional use permit requirements. They failed to satisfy all the elements required to shift the burden of proof. Accordingly, in addition to the previously mentioned findings, there has been compelling evidence presented before the Planning Commission that there would be injury to the property or improvements in the vicinity, that there is significant risk to the health, safety, and welfare of persons residing, playing, or working in the vicinity, and that there is no evidence of any effort to mitigate any detrimental effects of a facility at this location.

The motion passed 7-0.

CONCLUSION:

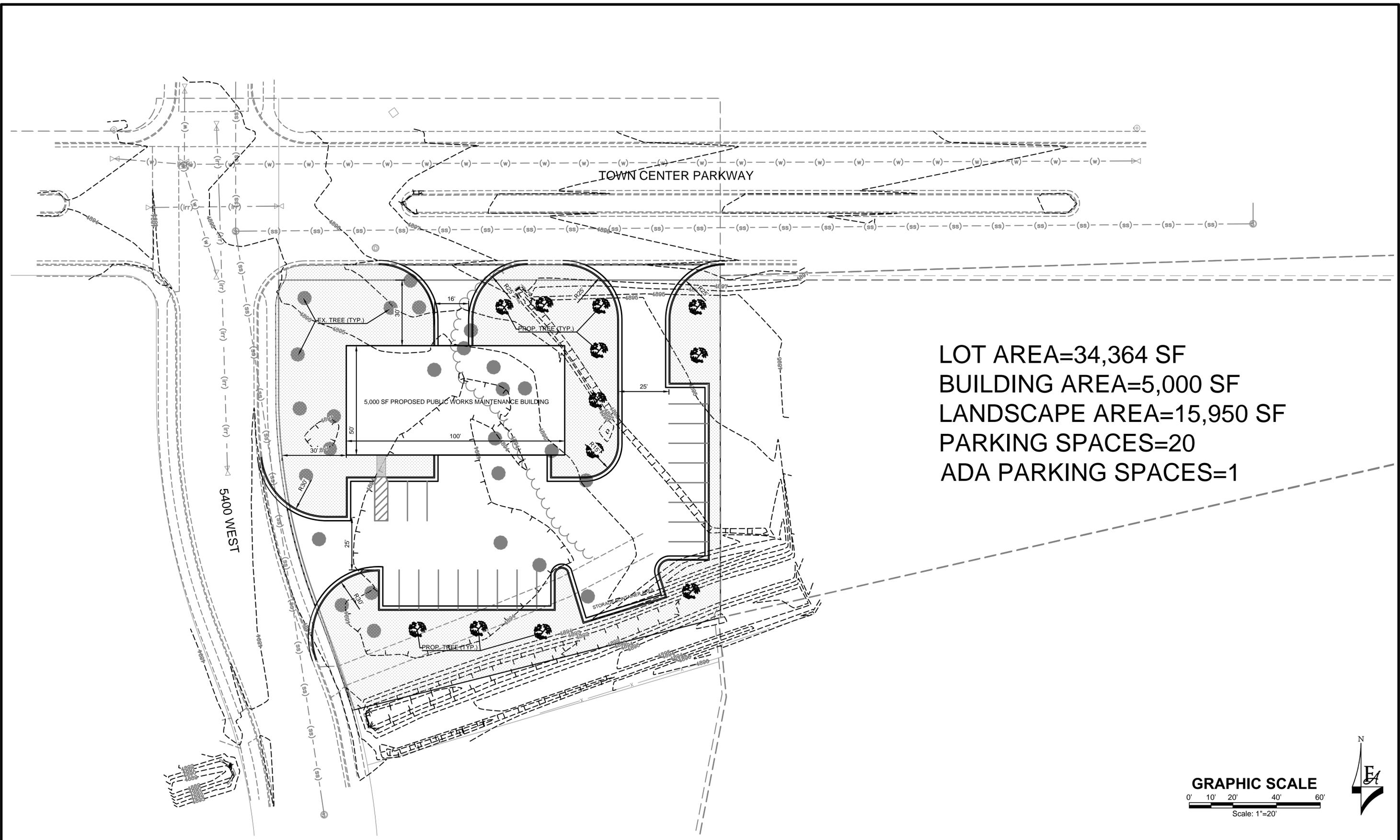
The City Council will need to determine if the proposed site plan meets the required findings for approval.

RECCOMENDATION:

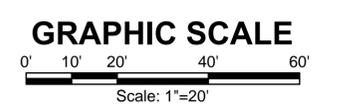
The City Council should hold a public meeting and determine if the proposed site plan meets the required findings for approval. The Council should draft appropriate findings.

ATTACHMENTS:

- Proposed Site Plan
- Proposed Building Elevations
- Summary Minutes of the December 2, 2104 and January 20, 2015 City Council Meetings



LOT AREA=34,364 SF
 BUILDING AREA=5,000 SF
 LANDSCAPE AREA=15,950 SF
 PARKING SPACES=20
 ADA PARKING SPACES=1



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NO.	REVISIONS	BY	DATE

DRAWN S. BURKE
 DESIGNED A. TAYLOR
 APPROVED A. TAYLOR
 QA D. WALDRON

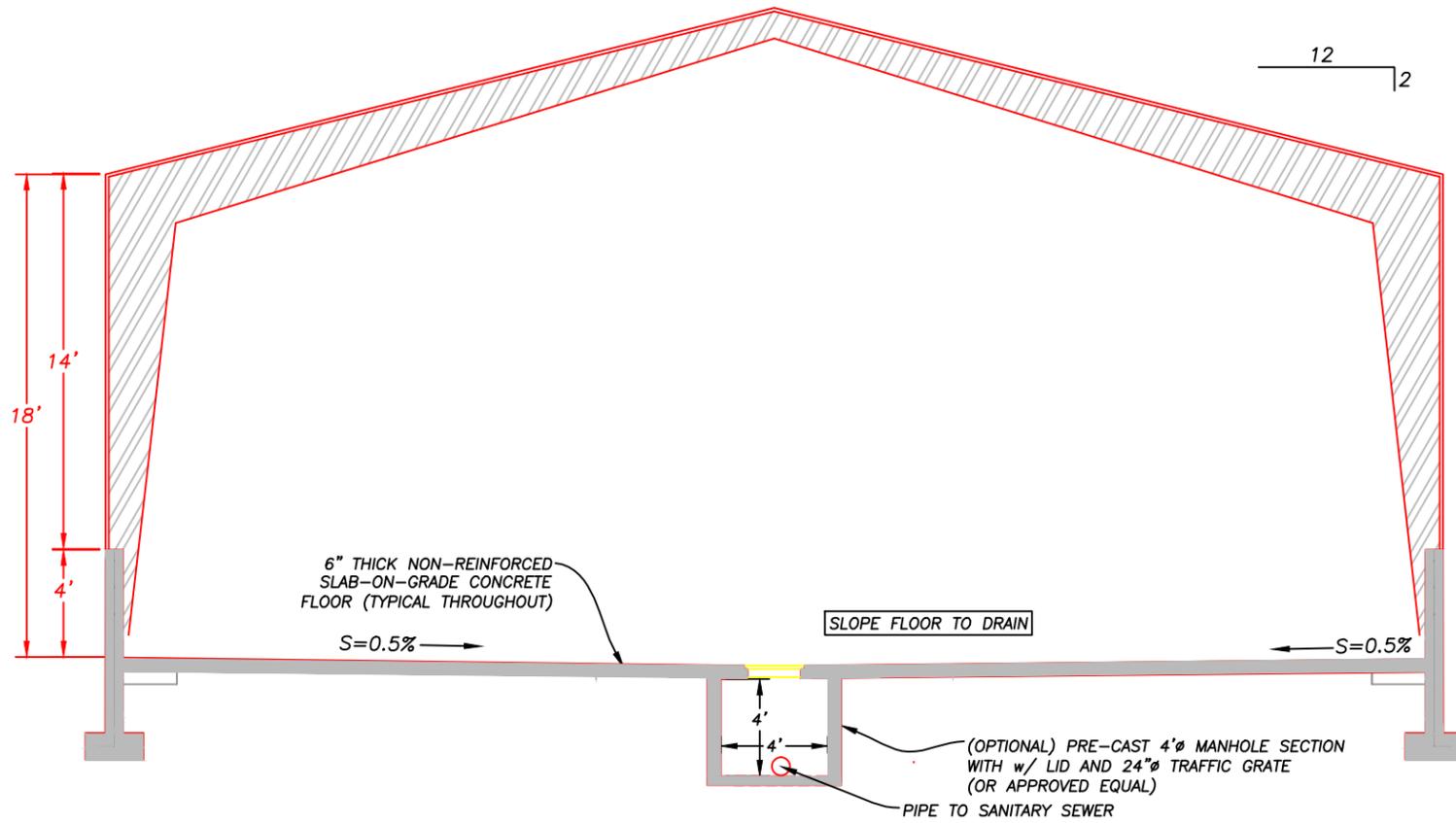
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 AT FULL SIZE
 (IF NOT 2" SCALE ACCORDINGLY)

**PRELIMINARY
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 NOT FOR
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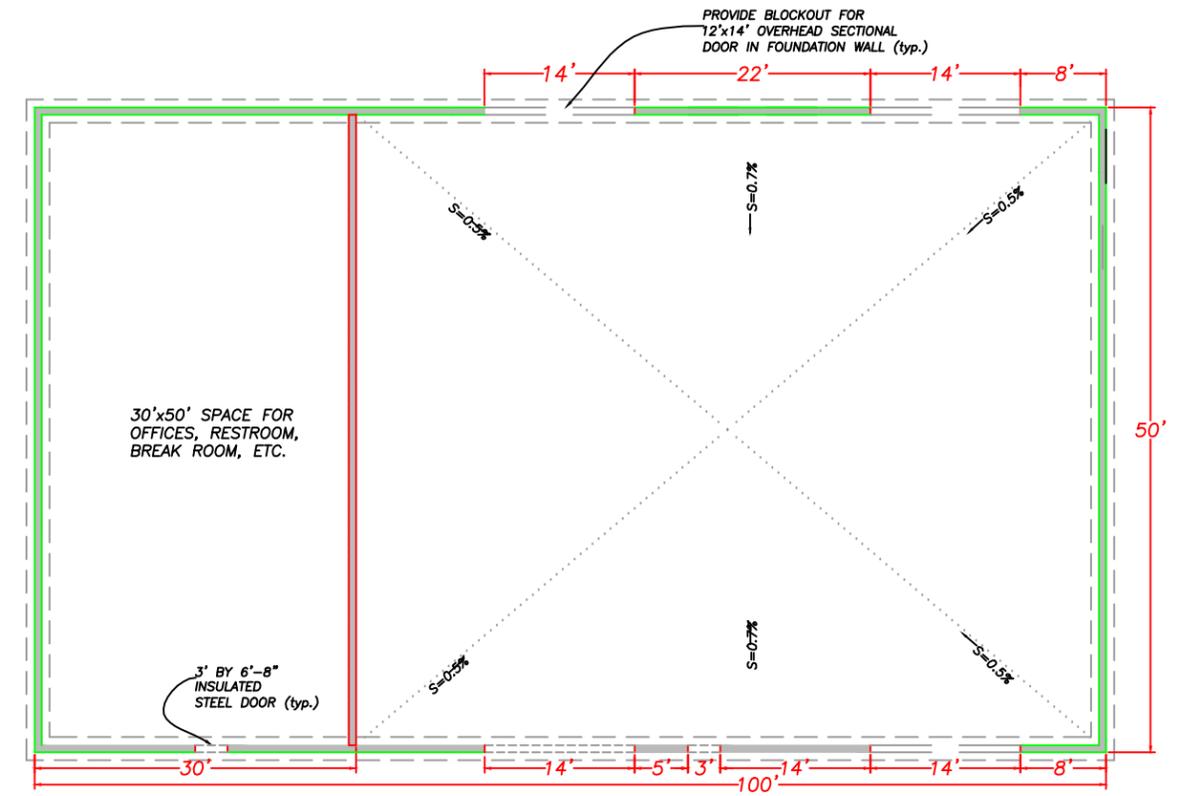
FORSGREN
Associates Inc.
 370 EAST 500 SOUTH, STE 200, SALT LAKE CITY, UT 84111
 PH: 801.364.4785 FAX: 801.364.4802



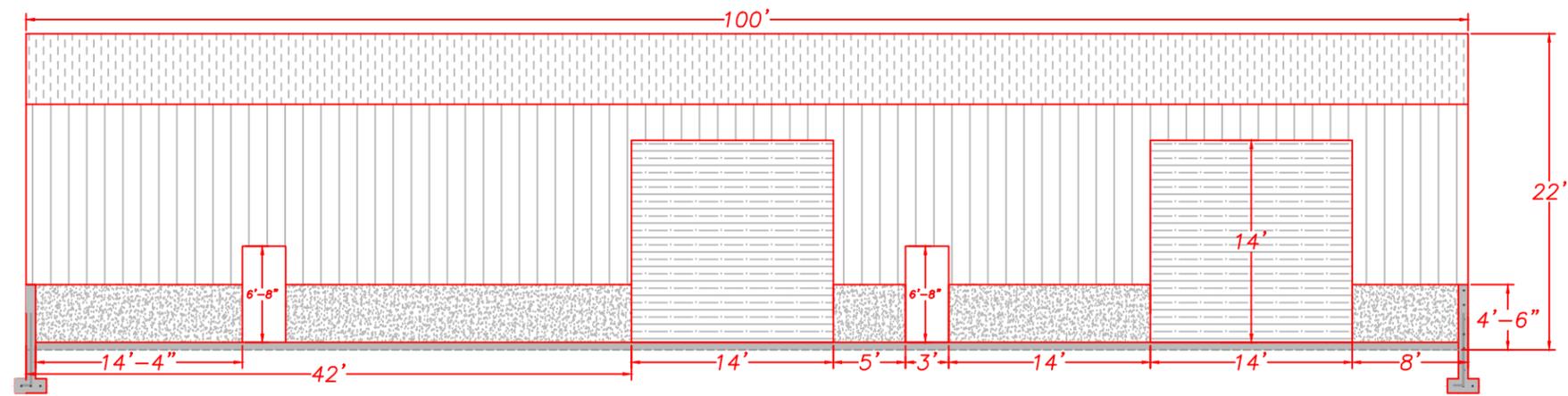
HIGHLAND MAINTENANCE BUILDING SITE PLAN		PROJECT NO: 0515
		SHEET NO: C-100
DATE: MAY 2015	PAGE NO: 2	



BUILDING - SECTION
SCALE NTS



BUILDING PLAN
SCALE NTS



GENERAL SIDE ELEVATION
SCALE NTS

NO.	REVISIONS	BY	DATE

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DESIGNED	JMP
APPROVED	CLR
QA	CLR

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FORSGREN
Associates Inc.

95 WEST 100 SOUTH, SUITE 115 LOGAN, UT 84321
PH: 435.227.0333 FAX: 435.227.0334

CITY OF HIGHLAND
5400 CIVIC CENTER DR.
HIGHLAND, UT 84003

HIGHLAND MAINTENANCE BUILDING
CONDITIONAL USE ELEVATION EXH.

PROJECT NO:	1
SHEET ID:	1
DATE:	MAY 2015
PAGE NO:	1 OF 2

SUMMARY MINUTES OF THE DECEMBER 2, 2014 AND JANUARY 20, 2015 CITY COUNCIL MEETINGS

December 2, 2014 City Council Meeting

PRESENT:

Mayor Mark Thompson, Conducting
Councilmember Brian Braithwaite
Councilmember Rod Mann
Councilmember Tim Irwin
Councilmember Dennis LeBaron
Councilmember Jessie Schoenfeld

- Park Maintenance Building – Discussion

Mayor Thompson stated currently the majority of the parks equipment is stored for the winter and the operations are run out of the HW building. He stated the Council voted to sell the land holding the HW building to Westfield Properties and the City has a year to find another site and build another building. He explained they looked at a number of other sites and they would like a more central location. He stated the Council has been provided the sites that were investigated and a bird's eye view of the size of the current City shop and the HW building and the proposal for a new building which also includes a lean-to off the building that was built specifically for safety equipment. He stated it would be a 3,600 square foot building, being replaced by a 5,000 square foot building and the current City shop is about 10,200 square feet. He stated what makes the most sense is to look at the West Park Road property that would be part of the Adventure and Learning Park. He explained it is centrally located, but has a 6F designation, because federal funds were used to build the park. He stated the State had to review the footprint of the building and their response was that they do not see it as being harmful to the land or water associated with the park and will not give any other approval other than it does not meet any objections. He stated they are willing to discuss any other sites the Council would like. He mentioned they intend to fence the property and the parking would be in addition to the parking lot that currently exists for the park.

Rod Mann questioned if they plan to do any improvements on the existing parking lot.

Mayor Thompson replied it could be done, but it was not requested.

Jessie Schoenfeld questioned if the entrance is from the road or the parking lot.

Mayor Thompson replied it would allow entrance from both.

Dennis LeBaron asked what the long term usage is of the rest of the land.

Mayor Thompson replied it was also not part of the request, but they can discuss it.

Discussion ensued regarding the site.

Brian Braithwaite questioned how much engineering will need to be done on the site.

Justin Parduhn responded it is fairly flat and would probably need very little engineering. He stated the asphalt millings are spread out, so they would just push them into a pile and there would be plenty of room to keep them on the site.

Brian Braithwaite questioned if they will use them for a parking base.

Justin stated there is a possibility of using them around the building and maybe for parking trailers, etc.

Brian Braithwaite stated the only other option that seems feasible is the site in Town Center. He stated all of the sites have some positive and negatives.

Rod Mann asked if the negative with the Town Center property is they would need to purchase land.

Brian Braithwaite stated they would probably have to buy it; they may be able to make some agreement with the land owner to use it or they may not let the City use the property.

Mayor Thompson stated he hasn't received an answer, but the Jordan Valley Water Conservancy District is going to address the issue.

Jessie Schoenfeld questioned regarding using the Community Center property. She stated they are spending several thousands of dollars fixing the building and suggested they just tear down the building and place the storage facility there and just rent out a room, kitchen area, and bathrooms on top. She mentioned it would probably impact fewer residents than placing it on West Park Road.

Justin Parduhn stated his only concern with sharing a building is the liability of having the public walk through where they are moving equipment in and out and trying to keep them separate so no one is hurt from the equipment. He mentioned they would need to have a separate entrance into the building.

Brian Braithwaite stated he believes the price to fix up the Community Center would be significantly less than tearing it down and building a joint building. He explained they would have to put a nicer building there than they would on the other site.

Jessie Schoenfeld stated they continue to have problems with the Community Center and there is still approximately \$60,000 that needs to go into the building to make it safe.

Brian Braithwaite stated they have not heard a real cost to fix the building and if the costs match up, it may be worth looking into, but does not currently seem feasible.

Dennis LeBaron stated the purposes of the two buildings are quite different, so they may not necessarily be congruent, but agrees it might be worth looking into if there would be a savings.

Nathan Crane mentioned the initial bid on the roof portion of the Community Center was \$24,000.

Dennis LeBaron asked if there are any other advantages of using the site on West Field Road over the site by the City Hall, other than not purchasing land.

Rod Mann questioned if there will be an issue with children going by in the mornings, while there is equipment coming and leaving.

Justin Parduhn replied there may potentially be a little more traffic when school is starting or getting out, but most of the kids walk on the other side of the road and there is not currently a sidewalk on that side of the road. He stated once the equipment is out, they are usually out all day long, so it wouldn't be a huge problem. He stated it is centrally located; both areas have the utilities, best West Park Road is a bigger area.

Mayor Thompson asked what the current size is of the Community Center parking lot.

Nathan Crane replied the parking lot is approximately 105 feet by 110 feet.

Mayor Thompson stated half of the parking lot would be the size of the building. He explained if they tear down the current building, the new building should be in the back towards the other properties.

Jessie Schoenfeld stated there is not currently enough parking, so if they reconfigure it, the employees could use the parking during the day and then in the evening there would be more parking for those that rent the upstairs.

Brian Braithwaite asked if there would be employee parking in the fenced area or just general parking outside of the fenced area.

Justin Parduhn responded they discussed parking outside of the fenced area, so everything inside the fence would just be City equipment. He stated at the Community Center they would create additional parking and the employees would park their personal vehicles in the lot, but after 5:30 p.m. the employees would leave which would allow more parking for those who rent the building.

Discussion ensued regarding the Community Center and the West Park Road sites.

Jessie Schoenfeld asked staff to research the cost of adding an additional story or area at the Community Center to see if it would be feasible.

Brian Braithwaite explained he would look at what kind of building it would be at the Community Center versus on West Park Road, so there would be a big difference in cost.

Justin Parduhn mentioned if there is an upstairs floor they will also need to look at the costs to meet the ADA requirements, which may require an elevator. He stated they can run it by the engineer, get some input from him, and bring it back to the Council.

Discussion continued regarding the Community Center.

Jessie Schoenfeld asked how much money the City received from the sale of the water building.

Nathan Crane replied they are using the funds from the sale to offset what the City owes the developer for development and infrastructure improves in the Town Center. He mentioned they have \$370,000, but need to allocate it out.

Mayor Thompson and Tim Irwin stated they do not have any desire to mix recreational use with the shop.

Jessie Schoenfeld asked if there would be room to place the equipment building next to the Community Center.

Nathan Crane mentioned the property is about 9,000-10,000 feet short of an acre.

Mayor Thompson responded they could squeeze another building there, but it would be very tight and would give very little flexibility if they would like to keep the parking.

The Council decided they would like to keep the West Park Road, Town Center, and Community Center sites on the table.

January 20, 2015 City Council Meeting

PRESENT:

Mayor Mark S. Thompson, conducting
Councilmember Brian Braithwaite
Councilmember Dennis LeBaron
Councilmember Tim Irwin
Councilmember Jessie Schoenfeld
Councilmember Rod Mann

MOTION: Approval of a location for a Park Maintenance Location

Mayor Thompson indicated based on the previous comment they have removed the West Park Road location from consideration and will move forward on the other locations.

Tim Irwin inquired as to the specifics why the West Park Road location was taken off the list.

Tim Merrill Attorney, stated in their discussions with the state it was a possible the state may require an environmental impact study because this property is classified as 6-F property. The cost is extensive and it would take longer than the timeline to build a building would allow.

Tim Irwin indicated the city should have been aware of this requirement earlier. He stated this council and future council should not take federal money there are always strings attached. He feels the decision to have a maintenance facility in that area should be at the discretion of the city and not the federal government. He feels this park is a gem to the city and for the federal government to require us to spend the funds for a study to make an improvement is out of line.

Mayor Thompson stated they were asking the state from the beginning if this was a compatible use for the property. Putting up the building does not constitute a harm to the land or the water so it can be built. There are other options, and the concern he has is that they are up against a time line.

Rod Mann felt they could have found out this requirement earlier had they approached it differently. He inquired if the city had the park services contracted out again, would that change the need for a building.

Brian Braithwaite indicated they wouldn't want to sale the equipment, it would need to be stored somewhere. One other reason for the building would be to possibly house other supplies like mulch and fertilizer. They could possibly outsource everything then the need for the building and land would not be necessary.

Discussion continued regarding possible costs and the process of bidding out the maintenance of the parks. Comments were made regarding the need to also look at and re-assessing the open space areas.

Dennis LeBaron inquired if anyone had talked to Jordan Valley Water to see if they would be willing to sale the small parcel next to the Town Center proposed site.

Discussion continued regarding the property of the Town Center site, the ownership of the portion of the land next to the city, if Jordan Valley Water would be willing to sale that parcel, the amount they might require and the size difference with or without that parcel.

Brian Braithwaite inquired of the staff based on the time frame what location they felt would be the best.

Justin Parduhn Public Works, responded both properties have their own set of issues. The Community Center has zoning issues and the Town Center is the land ownership. He feels if they can own the Jordan Valley property they would prefer the Town Center property.

Nathan Crane indicated that both properties are zoned R-1-40 and would require a conditional use permit.

Mayor Thompson indicated the procedure needs to be the council choose a site and then go forward with public hearings.

Council and Staff discussed concerns with parking issues, the amount of parking needed, and traffic issues that would be a concern with both the Town Center and Community Center proposed areas.

Brian Braithwaite feels on either location there would need to be a block wall along some of the boundaries. He feels the Town Center property has a better feel and would fit better.

MOTION: Jessie Schoenfeld moved the City Council move forward with the Town Center property being the first choice for a Park Maintenance Building and direct staff to put together some construction figures and contact Jordan Valley Water Conservancy District for the possible purchase of their property and bring that information back the City Council.

Tim Irwin seconded the motion.

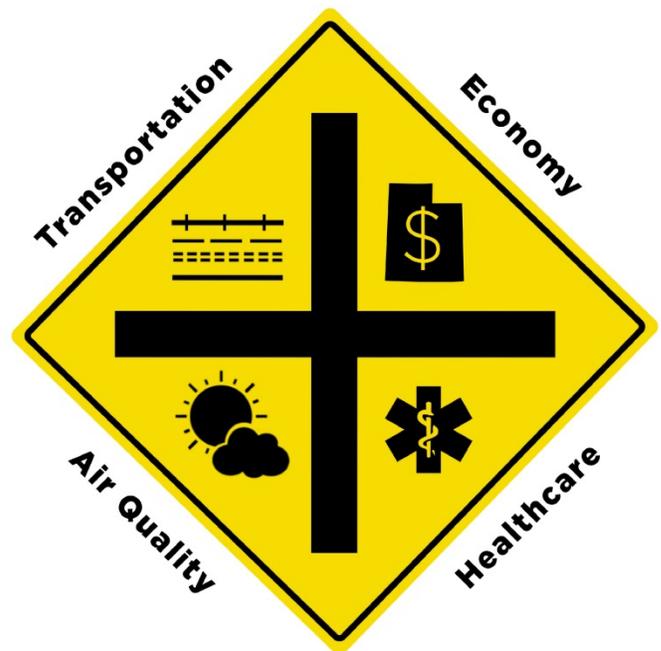
Tim Merrill stated that if the Mayor is going to commence with those discussions it should be placed on the next agenda for an executive session to discuss the purchase of that property.

Dennis LeBaron inquired the size difference between the two properties.

Nathan Crane responded the unused portion of the Community Center is approx. $\frac{3}{4}$ of an acre where the Town Center parcel not including Jordan Valley's property is 1.2 acres. Although the Jordan Valley property is a triangle piece of property it would add an additional 1 acre.

Unanimous vote, motion carried.

HB 362 – Transportation Infrastructure Funding



- **Overview**
- **Frequently Asked Questions**
- **Next Steps**
- **Data**

Prepared by the Utah League of Cities and Towns, April 2015. For more information contact Cameron Diehl (cdiehl@ulct.org) or Nick Jarvis (njarvis@ulct.org) or call 801-328-1601.

HB 362 – Transportation Infrastructure Funding



Overview:

HB 362, sponsored by Rep. Johnny Anderson and Sen. Al Jackson, is a comprehensive approach to addressing part of the funding shortfall identified in Utah’s Unified Transportation Plan. The bill reforms the state motor-fuel tax and authorizes a local option transportation sales tax to allow for priority investments in roads, transit, and active transportation facilities at the local level. It will help Utah preserve our current infrastructure and accommodate our projected population growth. There are two main provisions in the bill:

1. **Gas Tax Reform:** The bill converts the current 24.5 cents-per-gallon state gas tax to a 12% sales tax on the statewide average rack price of fuel. Due to inflation the motor-fuel tax has lost 40% of its buying power since 1997—effectively making a 24.5 cents-per-gallon tax in 1997 worth only 14.7 cents-per-gallon today. To limit potential price volatility the tax is applied to fuel prices with a floor set at \$2.45/gallon and a fixed ceiling of \$3.33/gallon. The motor-fuel tax reform takes effect January 1, 2016, and local governments can expect an increase to their B&C allocation in March or April.

2. **Local Option Transportation Sales Tax:** This provision is particularly important to Utah’s cities and towns, as it gives local governments the tools they need to address their transportation needs. Counties are authorized to enact a 0.25% general sales tax for transportation subject voter approval. In areas with transit service, the funds would be allocated as follows:
 - 0.10% to the transit provider
 - 0.10% to cities, towns, and unincorporated county areas
 - 0.05% to the county

In areas without transit service, the funds would be allocated as follows:

- 0.10% to cities, towns, and unincorporated county areas
- 0.15% to the county

For a timeline of when local governments can expect to see funds from the implemented 0.25% local option sales tax see *HB 362 - Next Steps*.

ULCT Statewide Funding Estimates:

Totals	New Gas Tax Revenue*	Potential Local Option Revenue**	Total Potential Revenue HB 362
Statewide Total	\$75,952,853	\$113,159,687	\$189,112,540
Municipal Total	\$14,511,889	\$40,375,351	\$54,887,240
County Total	\$8,273,967	\$32,621,287	\$40,895,254
Transit Total	\$0	\$40,163,049	\$40,163,049

* Revenue estimate for FY 2017, the first full fiscal year in which the law will be in effect (Utah Department of Transportation)

** Based on CY 2014 taxable sales (Utah State Tax Commission) and assumes that every county imposes the tax

HB 362 – Frequently Asked Questions



What?

What did HB 362 do?

HB 362 reforms the motor fuel tax by converting it to a sales tax on fuel and provides an opportunity for local governments to impose a 0.25% sales tax on all sales (except food) dedicated to transportation.

How much money did HB 362 authorize?

HB 362 provides two sources of new funds—a motor fuel tax increase and a local option sales tax. First, the motor fuel tax will automatically change from 24.5 cents per gallon to a 12% sales tax per gallon. The 12% rate is the equivalent of a 4.9 cent motor fuel tax increase. Second, the local option will be a 0.25% general sales tax for counties, cities, towns, and transit systems. Within the 0.25%, cities and towns (and unincorporated counties) will receive 0.10%. Transit systems will also receive 0.10%. Counties will receive 0.05% in the areas with transit systems and 0.15% in the areas without transit systems. Cumulatively, if each county imposes the local option, HB 362 could provide nearly \$200 million annually (see *HB 362 - Transportation Infrastructure Funding Overview*).

How?

How does my municipality get the HB 362 funds?

The new motor fuel tax will automatically come to your municipality via the B&C allocation process. The local option sales tax will be subject to county imposition and voter approval. The county must impose and voters must approve the entire 0.25%. The county, city, town, and transit portions are “all in it together.”

How can I see the financial impact on my community?

ULCT staff has analyzed the financial impact on every county, city, town, and transit system (see *HB 362 Data*).

How can my city or town spend the HB 362 revenue?

First, the municipal portion of the motor fuel tax reform and increase must be spent within class C right-of-ways according to existing law on class C revenues. Second, the local option sales tax may be spent on a larger range of transportation infrastructure. The municipal 0.10% portion may be spent on a class C road, pedestrian safety facility, active transportation facility, public transit, or multimodal transportation facility.

What is the “maintenance of effort” and how does it affect my budget?

The local option may not supplant existing general fund appropriations that a city, town, or county has budgeted for transportation as of the date the tax becomes effective. If the tax becomes effective in November 2015, then the maintenance of effort baseline is the FY 2016 budget. The “maintenance of effort” does not apply to a transportation capital or reserve account established before the tax becomes effective and it expires in 2020.

When?

When does my community receive HB 362 funds?

HB 362 provides two sources of new funds—motor fuel tax and a local option sales tax. First, every community will receive their allocation of the new motor fuel tax. The new motor fuel tax will be effective on January 1, 2016 and the new funds will arrive in March or April. Second, a county must impose and voters must approve the 0.25% before the new sales tax money becomes available. As such, the new 0.25% sales tax is not guaranteed. If a county imposes it and voters approve it in November, then the new sales tax money will arrive the following June or July. (See *HB 362 Next Steps* for more information about the calendar and process to secure the local option funding.)

What is the voter approval and election process?

A county must impose and voters must approve the 0.25% during a November election (See *HB 362 Next Steps* for more information about the election process).

Where is my county on HB 362?

ULCT staff believes that Davis, Salt Lake, and Weber Counties will likely put the local option on the ballot in November 2015. ULCT has met with officials from Summit, Utah, and Washington Counties who are considering November 2015 and November 2016. ULCT has also met with officials from Beaver, Carbon, Daggett, Duchesne, Emery, Garfield, Grand, Iron, Kane, San Juan, Uintah, and Wasatch who have indicated that they are not yet considering the local option for any election cycle. ULCT staff has yet to meet with officials from Box Elder, Cache, Juab, Millard, Morgan, Piute, Rich, Sanpete, Sevier, Tooele, or Wayne counties.

Does the ballot proposition election have to occur in 2015?

The ballot proposition must occur in a November election but there is no specific year requirement.

Who will help my county and city during the election cycle?

The Utah Transportation Coalition which consists of chambers and businesses around Utah is willing to lead a campaign to support the ballot proposition so long as a critical mass of counties moves forward during the same election cycle. The Coalition is non-committal about engaging in multiple election cycles.

If my county imposes and voters approve the local option, how is city/town money (0.10%) distributed?

The municipal 0.10% portion will be distributed according to the traditional 50/50 sales tax formula (see below). Every city and town within a county that imposes the tax will keep 50% of the sales tax generated at the point of sale. The other 50% will be distributed on the basis of the percentage that the population of the city or town bears to the total population of all of the counties that impose the tax.

If my county does not impose or voters reject the local option, how is city/town money distributed?

If your county does not impose or voters reject the local option, then your city or town will not receive new sales tax revenue. If voters reject the local option, then the county could conceivably try again in the future.

Why?

Why does the city not impose the local option sales tax?

ULCT staff and members strongly lobbied for city imposition authority. Legislative leadership dictated that the county must impose the local option so as to include transit, have fewer tax levies, and approach transportation regionally. The counties also insisted on the authority and ULCT compromised for the sake of the overall bill.

Why is the municipal 0.10% distributed 50% based on point of sale and 50% based on population?

There are two reasons for the 50/50 formula here: longstanding ULCT policy and the fact that the 50/50 formula generates greater revenue for municipalities. First, ULCT staff and members were adamant during negotiations that we would not accept any new sales tax distribution formulas. The current formula was the result of significant compromise. Longstanding ULCT policy is that cities and towns should determine any municipal sales tax distribution formula changes rather than the state. Second, the formula that was initially in the bill also shortchanged revenue for cities and towns. Even though legislators represented that cities and towns would receive 0.10% of the 0.25%, the initial formula resulted in cities and towns receiving just 79% of the 0.10%. The 50/50 formula instead resulted in an additional \$5 million for cities and towns collectively around the state.

HB 362 – The Next Steps

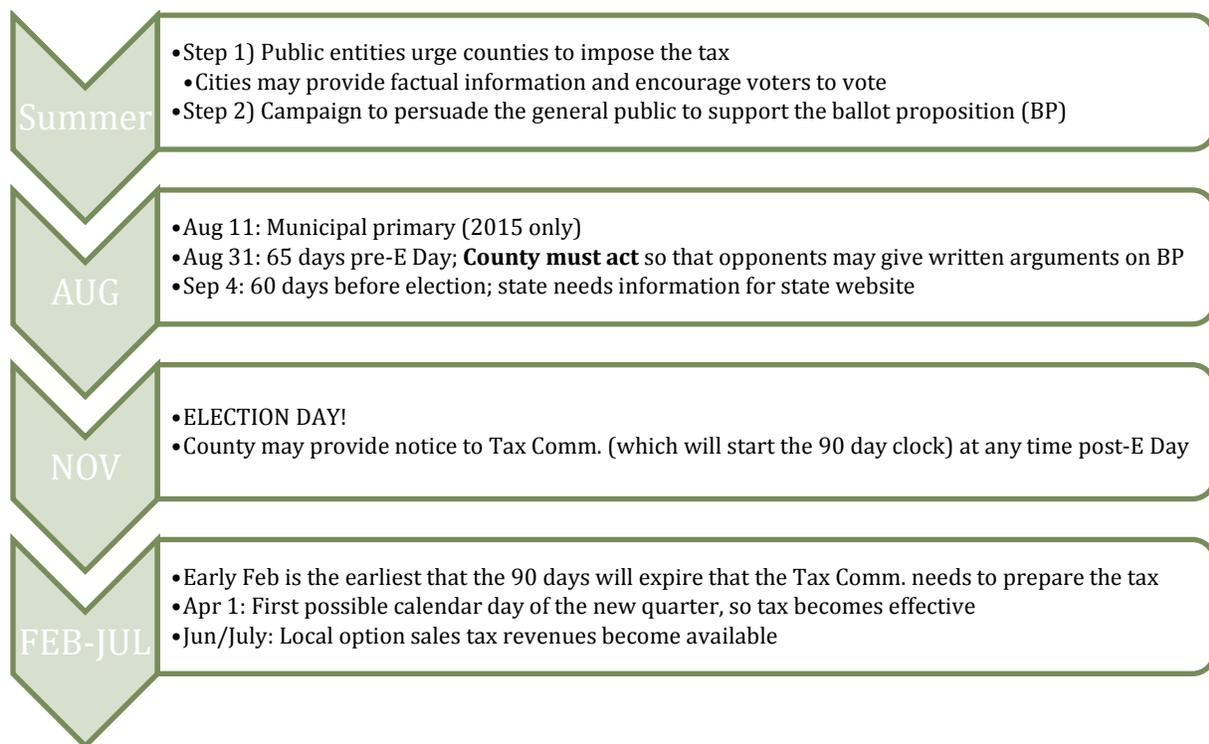


What to consider:

- 1) **Timeline**
- 2) **Voter turnout (depends on cycle)**
- 3) **Public entity: what your city/town can and cannot do**
- 4) **Campaign organization (Utah Transportation Coalition)**
- 5) **Election administration**
- 6) **Images of each entity (cities, towns, counties, transit, private sector, media)**
- 7) **Other issues on the ballot during the election cycle**

1) Timeline

HB 362 authorizes a county legislative body to impose a quarter cent sales tax and requires voters in the county to approve the tax during a November election.¹ A county must decide to put the tax on the ballot by late August so as to comply with state and federal election law. Once the voters approve the tax opinion question, the county imposes the tax & provides notice to the Tax Commission. The Tax Commission needs 90 days to prepare the tax. The tax will be effective on the first calendar day of the new full quarter. Counties, cities, towns, and transit systems will start receiving funds 2-3 months later.



2) Voter Turnout

2015 is a municipal cycle which is predominantly city council focused (only 8 mayoral seats statewide). At the last comparable election—2011—voter turnout was low. For example, the 2011 turnout in Davis County was 26,347 people (19% of registered voters). 2016 is a presidential, gubernatorial, legislative², & county cycle. At the last comparable election without Mitt Romney—2008—voter turnout was 3-5 times higher than municipal cycles around the state. For example, the voter turnout in Davis County in 2008 was 112,889 people (78% of registered voters) which is 428% greater than the 2011 turnout. ULCT analysis shows that ballot propositions in Utah have approximately the same success rate—70% passage—in municipal and regular general elections.

¹ Utah Code §59-12-2208(1)

² HB 362 passed the Senate 21-8 & the House 44-31. It is possible that legislators may engage in a 2016 ballot proposition election.

3) Public Entity

A public entity such as the state, county, municipality, or governmental inter-local cooperative³ **may NOT make an expenditure from public funds** (taxes, fees, etc.⁴) for political purposes or to influence a ballot proposition.⁵ Violating this section of state law is a class B misdemeanor. A public entity may, however, **provide factual information** about the ballot proposition to the public, so long as the entity grants **equal access** to both the opponents and proponents of the ballot proposition. The public entity may also neutrally encourage voters to vote.⁶ Thus, a public entity could provide factual information about the impact of the local option, grant equal access to opponents, and encourage voters to vote.

A public official may advocate for or against a ballot proposition and may speak, contribute personal money, or otherwise exercise his/her First Amendment rights independent of the public entity and without using public funds or resources.⁷ For example, a public official may post on his/her personal Facebook page but he/she may not send an email from the email of a public entity or face a civil fine.⁸

ULCT legal analysis holds that the ballot proposition becomes official once the county approves holding the proposition election. Consequently, the ULCT legal team is working with the Lieutenant Governor's office on language for sample council resolutions and official "mayor's messages" that municipalities could legally use to provide information and to encourage voting.

4) Campaign Organization

The Utah Transportation Coalition is willing to conduct a campaign to support the proposition so long as a sufficient number of counties seek to impose the tax at the same time.

5) Election Administration

2015 is a municipal cycle and 2016 is a county cycle. HB 362 is a county imposed sales tax so the county must administer the election. ULCT research discovered that at least 73 of the 244 cities and towns intend to already contract with their counties for the 2015 cycle. Consequently, if a county authorized the ballot proposition, the municipalities therein must either contract with the county for the election or run a simultaneous election with two ballots—one city, one county. State law encourages cities and counties to coordinate elections to the extent practicable.⁹

6) Image of Each Entity

The local option benefits municipalities, counties, & transit. However, some media outlets are portraying the tax as a transit tax—specifically in the Utah Transit Authority serviced counties—which may or may not complicate the effort to earn public support. To be successful, cities & towns must show how the local option will meet local needs, provide bus service, & benefit communities.

7) Other issues specifically in 2015

ULCT has identified over 10 cities & school districts in five counties that will seek voter approval for taxes (RAP, ZAP) or bonds in 2015. Also, Salt Lake County township residents will vote whether to become cities or metro townships which will be their first vote ever in an odd year election cycle.

³ Utah Code §20A-11-1202(9)(a)

⁴ Utah Code §20A-11-1202(10)(a)

⁵ Utah Code §20A-11-1203(1)

⁶ Utah Code §20A-11-1203(3),(4)

⁷ Utah Code §20A-11-1203(2), (5)

⁸ Utah Code §20A-11-1205(1),(2)

⁹ Utah Code §20A-1-204(2)

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
Beaver County	-\$83,982	\$191,948	\$174,188	\$366,136
Beaver City	\$31,536	\$31,358	\$47,378	\$78,735
Milford	-\$52,322	\$13,014	\$30,142	\$43,155
Minersville	-\$46,576	\$7,455	\$8,126	\$15,581
Countywide Totals	-\$151,344	\$243,774	\$259,834	\$503,608

Box Elder County	-\$2,885,960	\$331,569	\$563,335	\$894,904
Bear River	-\$16,412	\$6,906	\$7,702	\$14,608
Brigham	-\$801,769	\$117,525	\$237,152	\$354,678
Corinne	-\$2,824	\$8,868	\$16,619	\$25,487
Deweyville	\$8,873	\$1,639	\$3,461	\$5,100
Elwood	-\$251,307	\$13,093	\$10,225	\$23,318
Fielding	\$19,641	\$4,361	\$4,078	\$8,439
Garland	-\$268,054	\$16,236	\$22,520	\$38,756
Honeyville	\$5,176	\$14,324	\$13,981	\$28,305
Howell	-\$14,103	\$7,641	\$2,094	\$9,735
Mantua	\$6,741	\$7,075	\$6,174	\$13,249
Perry	-\$28,730	\$31,735	\$67,225	\$98,960
Plymouth	\$6,649	\$5,866	\$6,910	\$12,776
Portage	-\$5,104	\$4,181	\$2,135	\$6,316
Snowville	-\$32,839	\$3,767	\$2,925	\$6,692
Tremonton	\$12,097	\$50,218	\$117,686	\$167,904
Willard	-\$173,582	\$12,244	\$17,826	\$30,069
Utah Transit Authority	—	—	\$258,286	\$258,286
Countywide Totals	-\$4,421,507	\$637,248	\$1,360,334	\$1,997,583

Cache County	-\$1,030,941	\$239,926	\$764,443	\$1,004,369
Amalga	-\$20,393	\$6,214	\$5,673	\$11,887
Clarkston	-\$38,078	\$6,114	\$5,698	\$11,812
Cornish	\$13,289	\$4,305	\$2,684	\$6,989
Hyde Park	-\$101,914	\$27,726	\$54,695	\$82,421
Hyrum	-\$341,029	\$47,240	\$77,848	\$125,089
Lewiston	-\$31,265	\$23,743	\$18,043	\$41,786
Logan	-\$2,917,871	\$257,198	\$795,153	\$1,052,351
Mendon	-\$21,992	\$9,817	\$11,474	\$21,291
Millville	-\$111,093	\$12,838	\$17,083	\$29,921
Newton	\$14,133	\$6,504	\$6,902	\$13,405
Nibley	-\$142,779	\$35,261	\$54,089	\$89,350
North Logan	-\$831,916	\$53,648	\$165,506	\$219,154
Paradise	\$37,492	\$9,394	\$8,483	\$17,877
Providence	-\$233,995	\$43,597	\$70,847	\$114,444
Richmond	-\$145,548	\$18,346	\$25,128	\$43,474
River Heights	-\$145,962	\$10,660	\$16,125	\$26,785
Smithfield	-\$66,573	\$61,476	\$108,701	\$170,177
Trenton	\$12,097	\$6,572	\$4,025	\$10,596
Wellsville	-\$182,666	\$26,425	\$31,991	\$58,416
Cache Valley Transit	—	—	\$1,222,928	\$1,222,928
Countywide Totals	-\$6,287,004	\$907,004	\$3,467,521	\$4,374,524

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
Carbon County	-\$12,400,689	\$202,664	\$647,612	\$850,276
East Carbon	-\$114,091	\$10,720	\$14,017	\$24,738
Helper	-\$249,264	\$17,342	\$25,812	\$43,154
Price	-\$689,448	\$60,782	\$194,916	\$255,697
Scofield	-\$46,111	\$1,163	\$435	\$1,598
Sunnyside	-\$18,939	\$3,227	\$3,868	\$7,095
Wellington	\$33,942	\$12,075	\$22,047	\$34,122
Countywide Totals	-\$13,484,600	\$307,972	\$908,708	\$1,216,680

Daggett County	-\$1,073,517	\$71,308	\$36,136	\$107,444
Manila	\$17,470	\$3,299	\$4,437	\$7,736
Countywide Totals	-\$1,056,047	\$74,607	\$40,572	\$115,179

Davis County	-\$809,554	\$193,656	\$2,023,608	\$2,217,265
Bountiful	-\$2,690,321	\$231,580	\$560,200	\$791,781
Centerville	-\$1,589,332	\$85,124	\$299,502	\$384,625
Clearfield	-\$865,391	\$144,378	\$339,483	\$483,861
Clinton	-\$129,260	\$111,438	\$252,532	\$363,970
Farmington	-\$3,124,068	\$106,441	\$290,783	\$397,223
Fruit Heights	-\$1,445,955	\$29,600	\$51,837	\$81,437
Kaysville	-\$292,338	\$155,474	\$321,835	\$477,309
Layton	-\$2,918,330	\$366,570	\$1,132,513	\$1,499,084
North Salt Lake	-\$1,393,862	\$87,757	\$304,160	\$391,917
South Weber	-\$112,895	\$34,336	\$62,930	\$97,265
Sunset	-\$181,499	\$27,731	\$58,900	\$86,631
Syracuse	-\$422,649	\$134,037	\$276,612	\$410,648
West Bountiful	-\$119,549	\$31,748	\$151,785	\$183,533
West Point	-\$243,811	\$53,287	\$87,903	\$141,190
Woods Cross	-\$327,271	\$52,230	\$208,515	\$260,744
Utah Transit Authority	—	—	\$3,910,231	\$3,910,231
Countywide Totals	-\$16,666,085	\$1,845,388	\$10,333,326	\$12,178,714

Duchesne County	-\$1,064,009	\$391,072	\$1,238,069	\$1,629,141
Altamont	\$1,615	\$2,343	\$9,112	\$11,455
Duchesne	-\$181,649	\$16,807	\$29,071	\$45,877
Myton	\$6,839	\$7,251	\$16,540	\$23,792
Roosevelt	-\$1,008,671	\$43,261	\$200,658	\$243,919
Tabiona	-\$19,738	\$1,669	\$1,872	\$3,540
Basin Transit Association	—	—	\$349,721	\$349,721
Countywide Totals	-\$2,265,613	\$462,402	\$1,845,043	\$2,307,445

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
Emery County	-\$2,718,036	\$244,938	\$225,869	\$470,807
Castle Dale	-\$816	\$13,532	\$22,660	\$36,192
Clawson	-\$9,309	\$2,074	\$1,713	\$3,787
Cleveland	\$306	\$4,785	\$5,148	\$9,932
Elmo	-\$50,616	\$4,647	\$3,702	\$8,349
Emery City	\$6,728	\$5,753	\$2,683	\$8,436
Ferron	-\$5,042	\$14,479	\$14,945	\$29,423
Green River	-\$2,447,833	\$11,555	\$19,872	\$31,427
Huntington	-\$931,214	\$17,685	\$27,316	\$45,001
Orangeville	-\$85,293	\$11,858	\$15,278	\$27,136
Countywide Totals	-\$6,241,125	\$331,305	\$339,185	\$670,490

Garfield County	-\$1,646,612	\$236,434	\$186,837	\$423,270
Antimony	-\$37,071	\$2,827	\$1,754	\$4,581
Boulder	\$11,829	\$4,069	\$3,652	\$7,722
Bryce Canyon	-\$86,732	\$1,706	\$18,174	\$19,880
Cannonville	\$302,271	\$1,422	\$2,101	\$3,523
Escalante	-\$55,304	\$12,164	\$10,629	\$22,794
Hatch	-\$29,642	\$1,895	\$1,851	\$3,746
Henrieville	\$1,860	\$1,818	\$1,898	\$3,716
Panguitch	-\$13,252	\$15,260	\$20,853	\$36,113
Tropic	\$2,514	\$10,179	\$7,348	\$17,527
Countywide Totals	-\$1,550,139	\$287,775	\$255,097	\$542,872

Grand County	-\$870,691	\$237,923	\$626,037	\$863,960
Castle Valley	-\$8,877	\$5,783	\$3,966	\$9,749
Moab	-\$1,354,531	\$33,270	\$146,558	\$179,828
Countywide Totals	-\$2,234,099	\$276,976	\$776,562	\$1,053,538

Iron County	-\$2,217,379	\$285,163	\$437,130	\$722,293
Brian Head	-\$503,705	\$8,475	\$9,576	\$18,051
Cedar City	-\$2,831,507	\$196,808	\$472,149	\$668,956
Enoch	-\$116,501	\$45,166	\$51,072	\$96,238
Kanarraville	\$6,618	\$3,771	\$3,372	\$7,142
Paragonah	\$24,462	\$6,461	\$4,836	\$11,297
Parowan	-\$126,415	\$26,571	\$31,021	\$57,592
Cedar Area Transportation	—	—	\$489,274	\$489,274
Countywide Totals	-\$5,764,427	\$572,415	\$1,498,429	\$2,070,844

Juab County	-\$233,346	\$305,742	\$139,767	\$445,509
Eureka	-\$28,481	\$6,942	\$6,089	\$13,031
Levan	-\$22,147	\$8,792	\$7,732	\$16,524
Mona	\$41,901	\$13,635	\$18,100	\$31,735
Nephi	-\$206,107	\$43,114	\$70,097	\$113,211
Rocky Ridge	-\$18,349	\$5,032	\$7,173	\$12,204
Countywide Totals	-\$466,529	\$383,257	\$248,958	\$632,215

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
Kane County	-\$1,120,411	\$178,636	\$268,681	\$447,317
Alton	-\$51,665	\$2,593	\$1,517	\$4,111
Big Water	\$20,361	\$7,726	\$5,280	\$13,006
Glendale	-\$2,427	\$3,521	\$3,456	\$6,978
Kanab	-\$236,094	\$39,329	\$65,137	\$104,467
Orderville	\$22,041	\$4,155	\$8,643	\$12,799
Countywide Totals	-\$1,368,195	\$235,961	\$352,715	\$588,677

Millard County	-\$133,177	\$437,165	\$281,408	\$718,573
Delta	-\$373,505	\$31,432	\$59,086	\$90,518
Fillmore	-\$812	\$24,281	\$36,273	\$60,554
Hinckley	\$17,900	\$7,519	\$6,073	\$13,591
Holden	-\$3,542	\$4,681	\$3,429	\$8,111
Kanosh	\$12,359	\$5,601	\$4,351	\$9,952
Leamington	\$1,906	\$2,119	\$2,127	\$4,246
Lynnndyl	\$1,701	\$3,364	\$1,010	\$4,374
Meadow	\$18,250	\$3,655	\$4,759	\$8,414
Oak City	-\$56,201	\$5,025	\$5,302	\$10,326
Scipio	\$23,654	\$8,044	\$4,521	\$12,566
Countywide Totals	-\$491,467	\$532,886	\$408,339	\$941,225

Morgan County	\$67,486	\$64,657	\$184,107	\$248,764
Morgan	-\$497,571	\$26,385	\$52,525	\$78,910
Countywide Totals	-\$430,085	\$91,042	\$236,632	\$327,673

Piute County	-\$152,407	\$59,353	\$15,821	\$75,174
Circleville	-\$1,589,332	\$8,750	\$5,106	\$13,855
Junction	-\$281,542	\$6,242	\$1,911	\$8,153
Kingston	-\$1,628	\$2,547	\$1,436	\$3,983
Marysvale	\$4,757	\$7,939	\$4,985	\$12,924
Countywide Totals	-\$2,020,152	\$84,831	\$29,259	\$114,090

Rich County	-\$186,835	\$66,198	\$52,849	\$119,047
Garden City	-\$178,553	\$7,718	\$13,268	\$20,986
Laketown	\$2,913	\$3,210	\$3,507	\$6,717
Randolph	-\$39,698	\$4,828	\$4,843	\$9,671
Woodruff	\$1,672	\$1,300	\$2,883	\$4,183
Countywide Totals	-\$400,501	\$83,255	\$77,349	\$160,604

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
Salt Lake County	-\$67,374,134	\$846,233	\$12,165,650	\$13,011,884
Alta	-\$16,384	\$2,438	\$26,568	\$29,006
Bluffdale	-\$457,268	\$55,121	\$103,664	\$158,785
Cottonwood Heights	-\$1,542,318	\$195,390	\$464,795	\$660,185
Draper	-\$7,751,970	\$259,977	\$845,089	\$1,105,066
Herriman	-\$1,635,163	\$140,843	\$247,246	\$388,088
Holladay	-\$3,556,437	\$162,890	\$313,495	\$476,385
Midvale	-\$1,240,188	\$148,728	\$541,319	\$690,047
Murray	-\$2,795,186	\$266,723	\$1,259,504	\$1,526,226
Riverton	-\$3,419,886	\$229,484	\$486,519	\$716,003
Salt Lake City	-\$27,252,137	\$1,066,067	\$4,636,763	\$5,702,831
Sandy	-\$2,406,318	\$516,291	\$1,720,578	\$2,236,870
South Jordan	-\$3,534,840	\$322,472	\$897,225	\$1,219,697
South Salt Lake	-\$2,736,521	\$135,814	\$869,293	\$1,005,106
Taylorsville	-\$2,384,181	\$319,849	\$687,729	\$1,007,578
West Jordan	-\$5,356,846	\$592,880	\$1,463,375	\$2,056,255
West Valley	-\$1,476,399	\$702,796	\$1,964,349	\$2,667,145
Utah Transit Authority	—	—	\$20,266,683	\$20,266,683
Countywide Totals	-\$134,936,176	\$5,963,996	\$48,959,843	\$54,923,838

San Juan County	-\$5,046,546	\$540,781	\$405,105	\$945,885
Blanding	-\$778,517	\$25,375	\$44,804	\$70,179
Monticello	-\$1,497,242	\$16,282	\$24,743	\$41,025
Countywide Totals	-\$7,322,305	\$582,438	\$474,651	\$1,057,090

Sanpete County	-\$489,590	\$158,411	\$322,800	\$481,211
Centerfield	\$38,855	\$11,686	\$14,165	\$25,851
Ephraim	-\$162,101	\$37,883	\$87,463	\$125,347
Fairview	\$34,456	\$10,821	\$15,940	\$26,761
Fayette	\$11,381	\$3,179	\$2,235	\$5,415
Fountain Green	-\$37,324	\$11,095	\$9,599	\$20,694
Gunnison	-\$133,072	\$21,776	\$37,141	\$58,917
Manti	-\$53,648	\$27,842	\$32,760	\$60,601
Mayfield	\$4,342	\$5,095	\$4,410	\$9,505
Moroni	-\$147,421	\$10,426	\$14,904	\$25,331
Mount Pleasant	-\$277,338	\$29,660	\$37,816	\$67,476
Spring City	-\$8,813	\$13,069	\$9,104	\$22,173
Sterling	-\$1,974	\$1,926	\$3,003	\$4,929
Wales	\$8,937	\$3,317	\$2,732	\$6,049
Countywide Totals	-\$1,213,310	\$346,187	\$594,073	\$940,260

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
Sevier County	-\$84,881	\$211,041	\$501,661	\$712,702
Annabella	\$2,607	\$8,001	\$7,258	\$15,259
Aurora	-\$43,439	\$7,566	\$11,416	\$18,982
Central Valley	-\$58,797	\$6,598	\$4,730	\$11,328
Elsinore	-\$9,408	\$7,690	\$8,716	\$16,406
Glenwood	-\$288	\$5,204	\$4,174	\$9,378
Joseph	-\$917	\$3,966	\$3,101	\$7,067
Koosharem	\$24,443	\$5,253	\$2,951	\$8,204
Monroe	-\$158,268	\$20,785	\$21,203	\$41,987
Redmond	\$13,612	\$6,686	\$8,361	\$15,047
Richfield	-\$418,921	\$58,160	\$164,610	\$222,770
Salina	-\$357,165	\$19,456	\$42,683	\$62,139
Sigurd	\$1,743	\$3,838	\$4,310	\$8,148
Countywide Totals	-\$1,089,679	\$364,243	\$785,173	\$1,149,416

Summit County	-\$12,831,669	\$236,021	\$1,338,604	\$1,574,626
Coalville	-\$127,370	\$11,036	\$19,356	\$30,392
Francis	-\$15,718	\$8,970	\$10,492	\$19,461
Henefer	\$22,407	\$7,235	\$7,551	\$14,786
Kamas	-\$356,951	\$12,495	\$29,952	\$42,447
Oakley	-\$94,998	\$10,721	\$15,609	\$26,330
Park City	-\$13,748,787	\$59,815	\$425,533	\$485,349
Park City Transit	—	—	\$726,844	\$726,844
Snyderville Basin Transit	—	—	\$567,284	\$567,284
Countywide Totals	-\$27,153,086	\$346,293	\$3,141,225	\$3,487,518

Tooele County	-\$498,459	\$411,851	\$527,503	\$939,354
Grantsville	-\$444,880	\$61,317	\$99,625	\$160,941
Ophir	\$7,115	\$1,258	\$356	\$1,614
Rush Valley	-\$62,938	\$6,541	\$4,580	\$11,122
Stockton	\$657	\$6,055	\$6,097	\$12,152
Tooele	-\$1,403,029	\$275,399	\$430,081	\$705,480
Vernon	-\$5,549	\$5,469	\$2,277	\$7,746
Wendover	-\$291,574	\$11,356	\$15,983	\$27,339
Utah Transit Authority	—	—	\$466,178	\$466,178
Countywide Totals	-\$2,698,657	\$779,246	\$1,552,681	\$2,331,926

Uintah County	-\$4,190,768	\$538,465	\$1,703,210	\$2,241,675
Ballard	-\$136,296	\$14,365	\$36,392	\$50,757
Naples	-\$1,951,488	\$16,964	\$202,476	\$219,440
Vernal	-\$1,119,119	\$56,930	\$379,307	\$436,237
Basin Transit Association	—	—	\$668,923	\$668,923
Countywide Totals	-\$7,397,671	\$626,723	\$2,990,308	\$3,617,032

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
Utah County	-\$14,145,790	\$508,142	\$3,345,558	\$3,853,701
Alpine	-\$33,493	\$62,972	\$93,317	\$156,289
American Fork	-\$3,100,035	\$150,119	\$593,667	\$743,786
Cedar Fort	\$40,248	\$4,824	\$3,763	\$8,587
Cedar Hills	-\$479,979	\$48,758	\$100,666	\$149,423
Eagle Mountain	-\$635,317	\$139,034	\$212,691	\$351,725
Elk Ridge	-\$35,083	\$17,316	\$24,761	\$42,077
Fairfield	\$27,694	\$5,477	\$1,491	\$6,969
Genola	-\$80,881	\$18,267	\$14,384	\$32,651
Goshen	\$329	\$6,504	\$7,987	\$14,491
Highland	-\$84,153	\$99,066	\$165,997	\$265,063
Lehi	-\$794,177	\$279,552	\$730,625	\$1,010,178
Lindon	-\$268,532	\$63,456	\$308,015	\$371,472
Mapleton	-\$53,667	\$56,777	\$83,947	\$140,724
Orem	-\$3,263,792	\$443,145	\$1,642,163	\$2,085,308
Payson	\$82,451	\$108,645	\$235,555	\$344,201
Pleasant Grove	\$23,255	\$177,341	\$374,122	\$551,464
Provo	-\$666,043	\$550,026	\$1,477,178	\$2,027,205
Salem	-\$79,757	\$51,613	\$70,024	\$121,637
Santaquin	\$844,202	\$61,427	\$92,504	\$153,931
Saratoga Springs	-\$216,407	\$103,739	\$236,050	\$339,790
Spanish Fork	-\$2,560,613	\$192,929	\$458,814	\$651,743
Springville	-\$4,060,291	\$174,051	\$403,888	\$577,939
Vineyard	\$6,192	\$3,316	\$21,048	\$24,364
Woodland Hills	-\$59,479	\$12,033	\$12,742	\$24,775
Utah Transit Authority	—	—	\$6,408,718	\$6,408,718
Countywide Totals	-\$29,593,118	\$3,338,531	\$17,119,677	\$20,458,208

Wasatch County	-\$2,515,351	\$127,662	\$635,158	\$762,820
Charleston	-\$155	\$5,379	\$9,354	\$14,733
Daniel	\$22,043	\$9,076	\$9,261	\$18,336
Heber	-\$306,890	\$78,768	\$206,724	\$285,492
Hideout	-\$673	\$4,854	\$5,782	\$10,636
Independence	-\$9,190	\$4,906	\$3,177	\$8,082
Midway	-\$255,728	\$29,222	\$52,977	\$82,198
Wallsburg	\$13,989	\$2,789	\$3,154	\$5,943
Countywide Totals	-\$3,051,955	\$262,654	\$925,587	\$1,188,241

Entity	Transportation Funding Shortfall*	New Gas Tax Revenue**	Potential Local Option Revenue***	Total Potential Revenue - HB 362
Washington County	-\$122,855	\$264,251	\$1,972,335	\$2,236,586
Apple Valley	-\$50,015	\$11,046	\$6,718	\$17,765
Enterprise	\$22,462	\$15,333	\$17,780	\$33,112
Hildale	-\$112,197	\$17,205	\$29,025	\$46,229
Hurricane	-\$755,010	\$106,163	\$205,381	\$311,544
Ivins	-\$2,249,744	\$50,540	\$76,450	\$126,991
La Verkin	-\$26,332	\$25,350	\$39,642	\$64,992
Leeds	\$18,442	\$8,203	\$7,726	\$15,929
New Harmony	\$3,169	\$1,694	\$2,405	\$4,099
Rockville	\$8,405	\$2,469	\$2,260	\$4,728
Santa Clara	-\$104,076	\$42,649	\$60,495	\$103,144
Springdale	-\$59,002	\$3,241	\$39,525	\$42,766
St George	-\$5,813,007	\$448,500	\$1,423,673	\$1,872,172
Toquerville	-\$799,928	\$13,281	\$12,294	\$25,575
Virgin	\$29,525	\$12,543	\$6,147	\$18,690
Washington	-\$1,095,240	\$133,958	\$316,323	\$450,281
SunTran	—	—	\$1,648,747	\$1,648,747
Countywide Totals	-\$11,105,403	\$1,156,425	\$5,866,926	\$7,023,351

Wayne County	-\$139,929	\$155,022	\$65,734	\$220,756
Bicknell	-\$12,674	\$5,099	\$5,076	\$10,175
Hanksville	-\$11,880	\$2,300	\$3,344	\$5,644
Loa	\$27,395	\$6,902	\$9,575	\$16,477
Lyman	\$14,731	\$3,241	\$2,296	\$5,537
Torrey	\$7,049	\$2,789	\$6,346	\$9,135
Countywide Totals	-\$115,308	\$175,353	\$92,371	\$267,725

Weber County	-\$3,521,128	\$231,189	\$1,772,071	\$2,003,260
Farr West	-\$157,643	\$34,920	\$92,381	\$127,302
Harrisville	-\$594,256	\$31,450	\$98,923	\$130,373
Hooper	-\$387,112	\$51,903	\$72,483	\$124,386
Huntsville	-\$10,807	\$6,935	\$7,990	\$14,925
Marriott-Slaterville	-\$117,194	\$15,540	\$44,658	\$60,199
North Ogden	-\$537,033	\$103,570	\$180,472	\$284,042
Ogden	-\$3,356,280	\$469,664	\$1,322,217	\$1,791,881
Plain City	-\$259,773	\$37,516	\$53,122	\$90,638
Pleasant View	-\$696,024	\$49,648	\$88,154	\$137,802
Riverdale	-\$718,402	\$46,176	\$390,930	\$437,105
Roy	-\$83,153	\$195,339	\$393,503	\$588,842
South Ogden	-\$595,765	\$89,171	\$242,603	\$331,774
Uintah	-\$173,582	\$9,534	\$15,646	\$25,180
Washington Terrace	-\$255,401	\$48,583	\$85,807	\$134,390
West Haven	-\$2,407,256	\$64,531	\$179,115	\$243,646
Utah Transit Authority	—	—	\$3,179,234	\$3,179,234
Countywide Totals	-\$13,870,809	\$1,485,669	\$8,219,309	\$9,704,978

* Based on FY 2011 UT-2 form (Office of Utah State Auditor)

** Revenue estimate for FY 2017, the first full fiscal year in which the law will be in effect (Utah Department of Transportation)

*** Based on CY 2014 taxable sales (Utah State Tax Commission) and assumes that every county imposes the tax

ULCT DRAFT HB 362 RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF _____, UTAH, SUPPORTING THE HB 362 (2015) AUTHORIZED 0.25% LOCAL OPTION GENERAL SALES TAX DEDICATED TO TRANSPORTATION, ENCOURAGING THE COUNTY OF _____ TO SUBMIT THE PROPOSAL TO VOTERS IN NOVEMBER 2015, AND ENCOURAGING VOTERS TO SUPPORT THE PROPOSAL.

WHEREAS, a safe and efficient transportation system creates the foundation for economic growth, improved air quality and public health, and enhanced quality of life; and

WHEREAS, the creation and maintenance of transportation infrastructure is a core responsibility of local government; and

WHEREAS, Utah's population is expected to grow by 2 million residents by 2040; and

WHEREAS, _____'s residents demand new comprehensive transportation options such as bike lanes, multi-use paths, off-road trails, and transit in addition to traditional roads; and

WHEREAS, due to our drastic shortfall in transportation revenue, _____ is using _____ dollars from the general fund to supplement the Class B&C Fund revenue in order to try to meet our local transportation needs; and

WHEREAS, research from the Utah Department of Transportation indicates that road rehabilitation costs six times as much as road maintenance, and road reconstruction costs ten times as much as road maintenance, and

WHEREAS, investing in transportation results in economic development for _____ city and _____ county and accessible good-paying jobs for our residents; and

WHEREAS, improving comprehensive transportation in _____ city and _____ county will reduce private vehicle usage which will in turn lead to improved air quality; and

WHEREAS, poor air quality discourages economic development, business recruitment and tourism visits, and contributes to asthma and other health ailments; and

WHEREAS, nearly 1 in 10 Utah adults suffer from asthma and struggle to breathe during poor air quality days; and

WHEREAS, nearly 57% of Utah adults are overweight, nearly 200,000 Utahns have diabetes, and diabetes and obesity related health care costs in Utah exceed \$700 million; and

WHEREAS, investing in safe and connected trails, bike lanes, sidewalks, and multi-use paths will encourage our residents to be more active, enable them to spend more time with their families via active transportation, and result in improved personal and community health; and

WHEREAS, Utah has created a Unified Transportation Plan to address these comprehensive transportation and quality of life issues; and

WHEREAS, the Utah State Legislature recognized the local transportation needs and enacted HB 362 which authorized counties to impose and voters to approve a 0.25% local option general sales tax dedicated to local transportation; and

WHEREAS, the ___ city/town will, upon county imposition and voter approval, receive 0.10 of the 0.25% sales tax to invest in critical local transportation needs.

THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF _____, UTAH:

SECTION 1. Support the 0.25% Local Option General Sales Tax. The City Council supports the proposed 0.25% Local Option General Sales Tax that the ___ County governing body may submit to voters in ___ county in November.

SECTION 2. Encourage Submission of Proposal to the Voters of ___ County.
The City Council urges the county governing body to submit the 0.25% local option general sales tax dedicated to transportation to the voters of the county for the November 2015 election. The City Council also publicly supports the county governing body in submitting the 0.25% local option general sales tax dedicated to transportation to the electorate of the county.

SECTION 3. Encourage Voters to Enact the 0.25% Local Option General Sales Tax. The City Council encourages voters to carefully consider the potential impact from the 0.25% general sales tax local option and to support the enactment of the 0.25% local option general sales tax because of the potential impact explained below.

SECTION 4. Road and Street Needs in ___ City. The City has significant traditional transportation needs that the municipal 0.10 portion could address. For example, the city has a backlog of road maintenance projects such as (insert as much information about potential projects as city sees fit). Adoption of the municipal 0.10 would enable the city to invest in the critical projects that our residents expect.

SECTION 5. Active and Alternative Transportation Infrastructure Needs in ___ City. The City has significant active and alternative transportation needs that the municipal 0.10 portion could address. For example, our residents are demanding improved sidewalks and pedestrian safety modes, enhanced bike lanes, better connectivity with transit, more traffic calming devices, and other modern transportation infrastructure (insert as much information about potential projects as the city sees fit). Investment in active transportation options will encourage residents to travel via walking, biking, and transit, result in a healthier population, reduced emissions, decreased health care costs, and improved quality of life. Adoption of the municipal 0.10 would enable the city to invest in the critical projects that our residents expect.

SECTION 6. Investment in Transit (if applicable). The City supports continued investment in public transit because transit can help relieve traffic, promote walkable communities, and improve air quality. The transit system will receive 0.10 of the county imposed and voter approved 0.25% local option general sales tax. The City expects the transit system to utilize the revenues collected within the City for projects that will expand local bus service, foster local and regional connectivity, and benefit the residents of the City.

SECTION 7. Distribution of this Resolution. A copy of this resolution shall be sent to the ___ County governing body, the Utah League of Cities & Towns, the Utah Association of Counties, the Speaker of the Utah House of Representatives, the President of the Utah State Senate, State Representatives and Senators who represent the City, and the Governor of Utah.

SECTION 8. Effective Date. This Resolution shall become effective upon passage.

**APPROVED BY THE CITY COUNCIL OF THE CITY OF _____, UTAH, ON THIS
DAY OF _____, 2015 BY THE FOLLOWING VOTE:**

	YES	NO	ABSTAIN	ABSENT
City Council Member	_____	_____	_____	_____
City Council Member	_____	_____	_____	_____
City Council Member	_____	_____	_____	_____
City Council Member	_____	_____	_____	_____
City Council Member	_____	_____	_____	_____

Mayor: _____
Mayor

Attest: _____
City Recorder

Approved as to form:

City Attorney

