

Utah Department of Alcoholic Beverage Control

Free Market Protection and Privatization Board meeting Presentation
May 14, 2015



Mission Statement

Conduct, license, and regulate the sale of alcoholic products in a manner and at prices that reasonably satisfy the public demand and protect the public interest...

Promote the reduction of the harmful effects of:

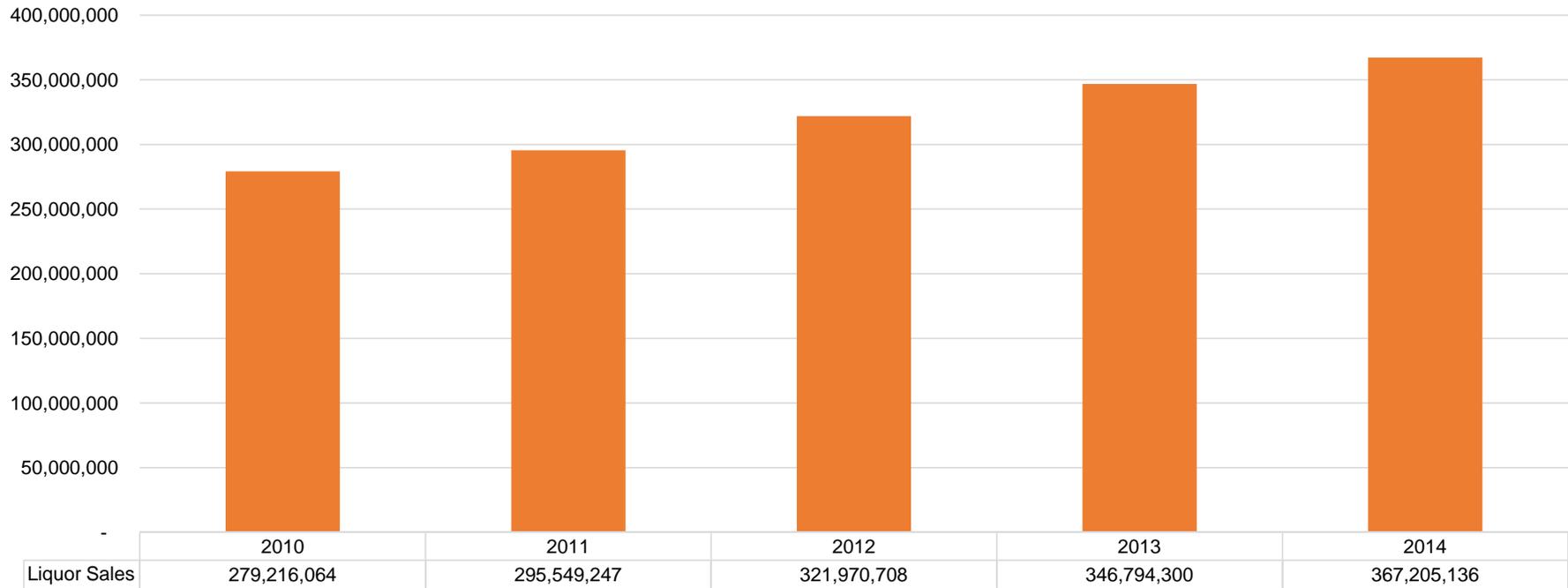
- (a) over consumption of alcoholic products
- (b) consumption of alcoholic products by minors, and
- (c) Impaired driving

Enforcing the Alcoholic Beverage Control Act in a way that is fair, impartial, consistent and equitable.

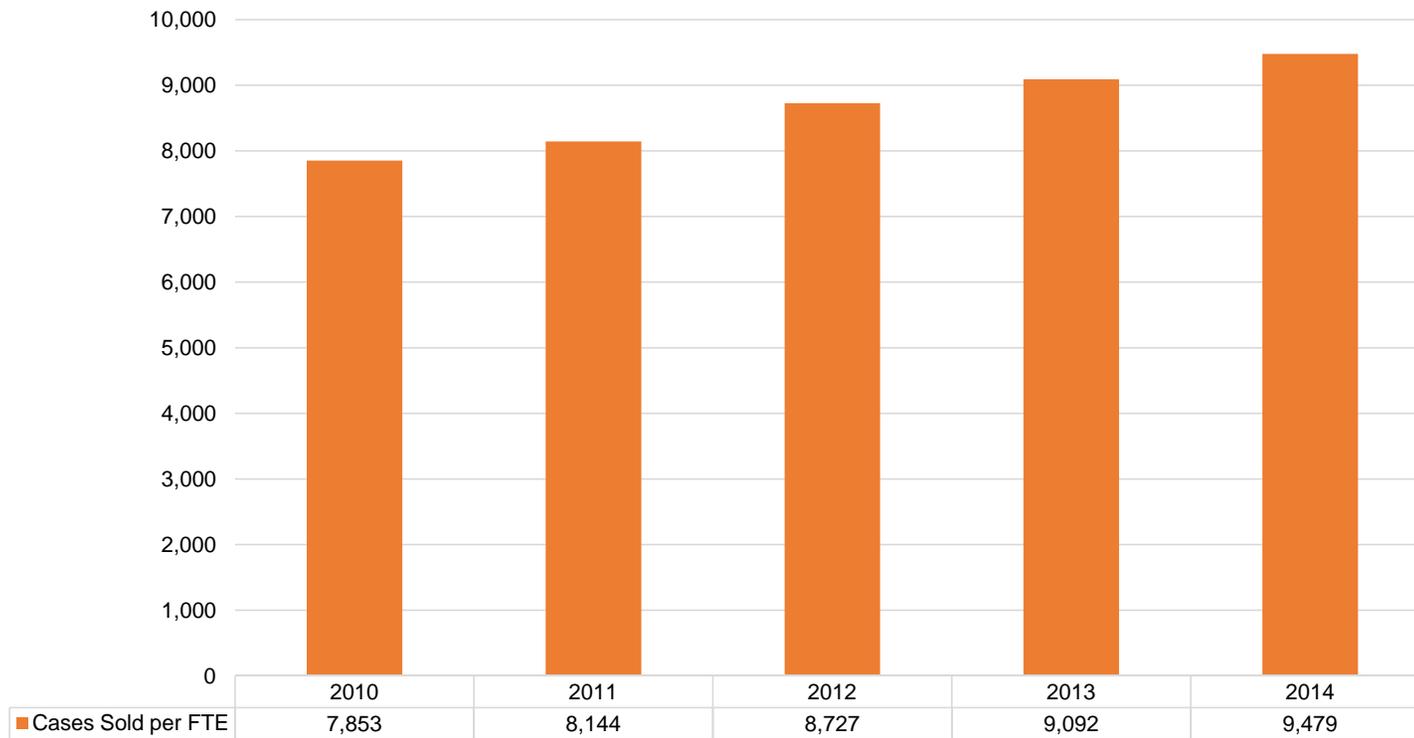
- Operations – Warehouse and Retail Stores
- Regulatory – Licensing and Compliance
- Education – Parents Empowered

Retail Sales Growth

Liquor Sales

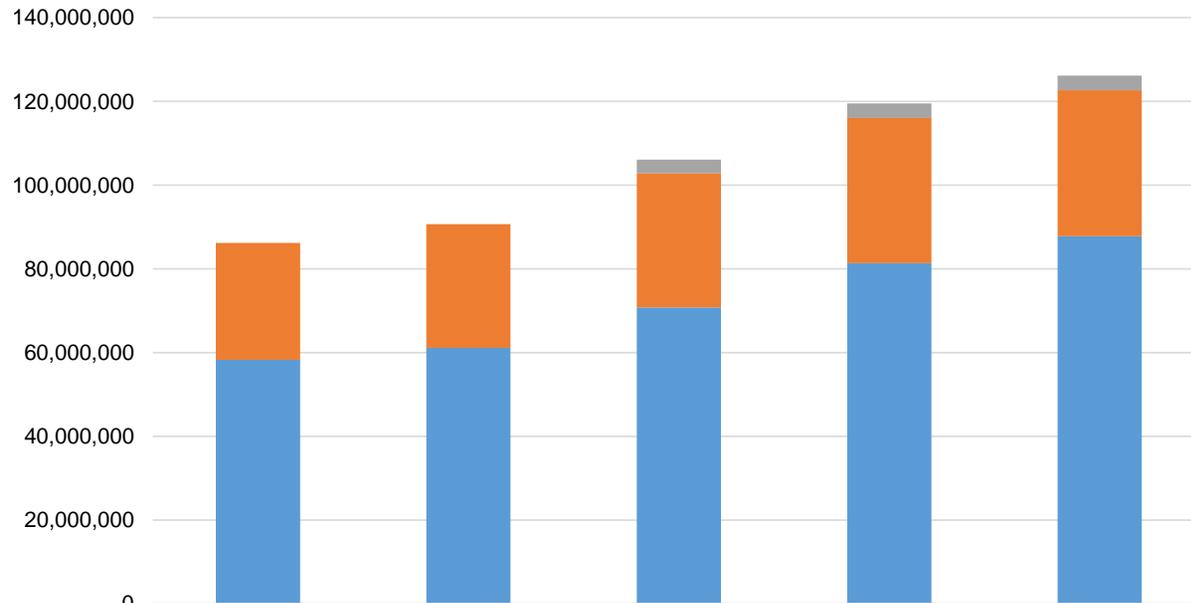


Cases Sold per FTE



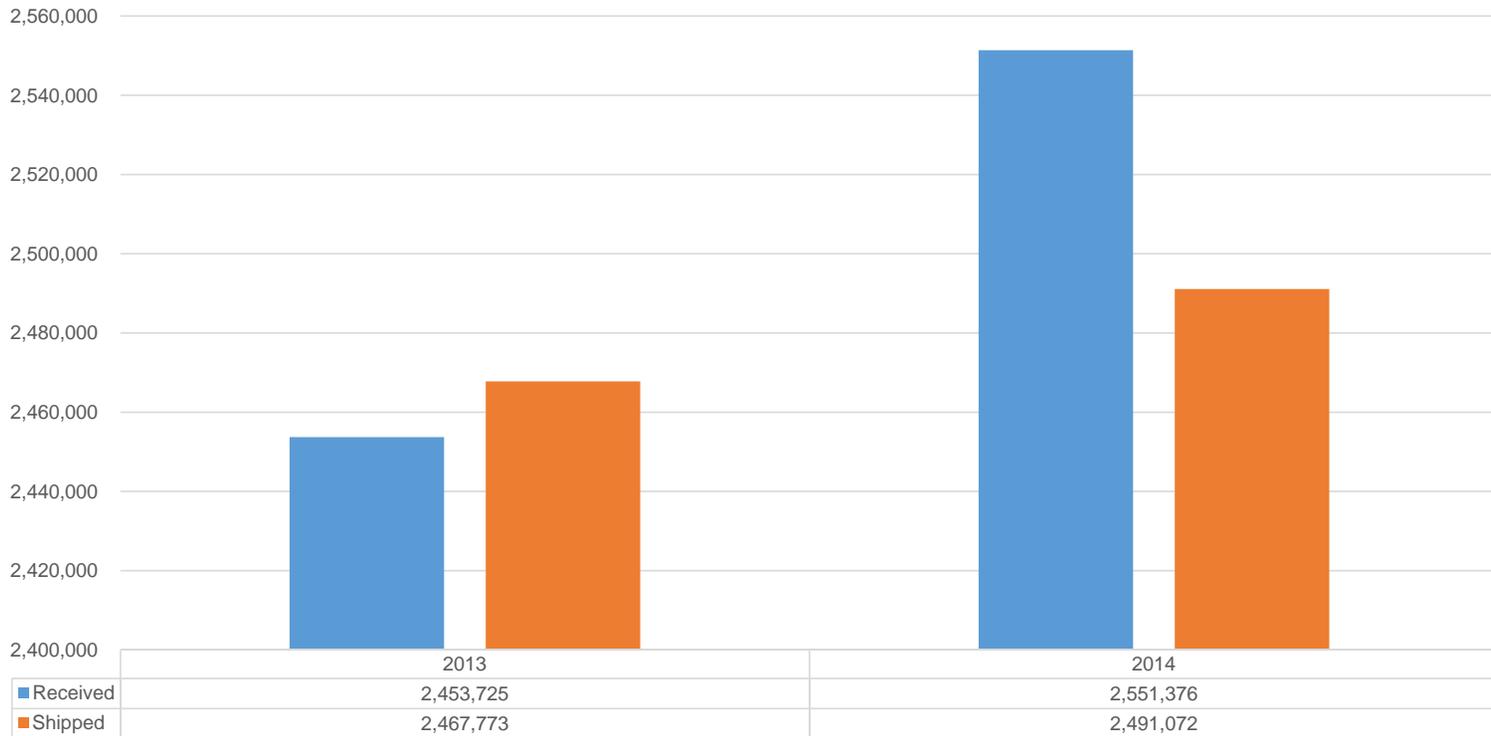
Liquor Fund Distributions

Profit Transfer, School Lunch and Public Safety Contributions



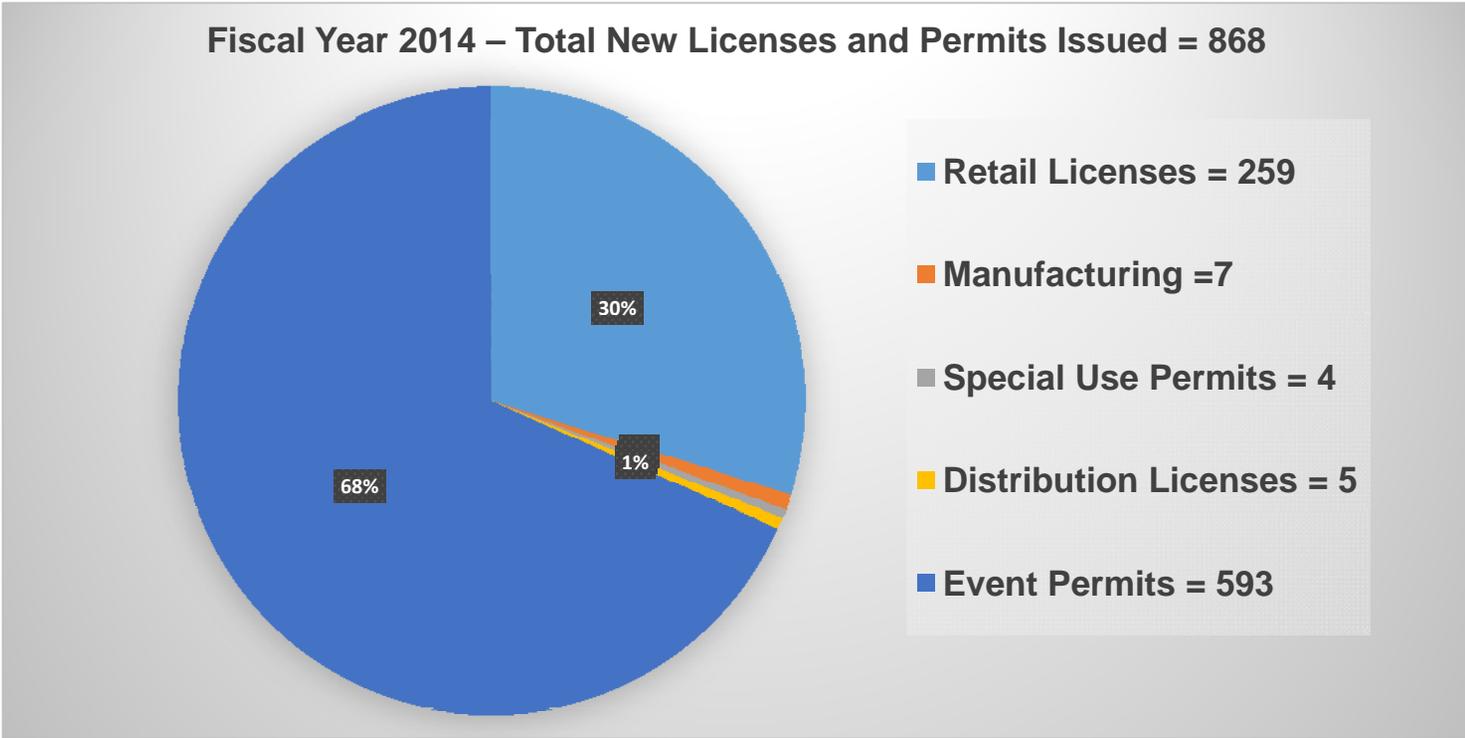
	2010	2011	2012	2013	2014
Public Safety Contributions (Started in FY 2012)	0	0	3,206,200	3,468,657	3,485,801
School Lunch Contributions	27,913,064	29,542,165	32,083,480	34,686,560	34,858,021
Profit Transfer	58,271,535	61,137,973	70,787,804	81,350,425	87,808,496

Total Cases Processed by DABC Warehouse



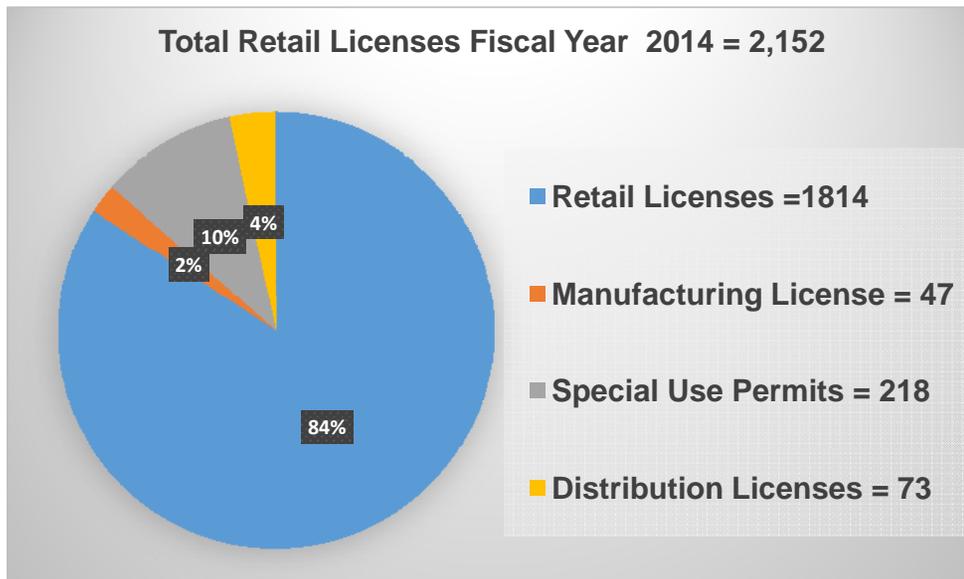
Licensing and Compliance

Assisting licensees to remain in compliance and open for business



Licensing and Compliance

Assisting licensees to remain in compliance and in business



- Total Audits Performed = 1,522
- Total Licensee Violation Referrals = 249
- Total Trainings Conducted = 122
- Total Individuals Trained = 2,595

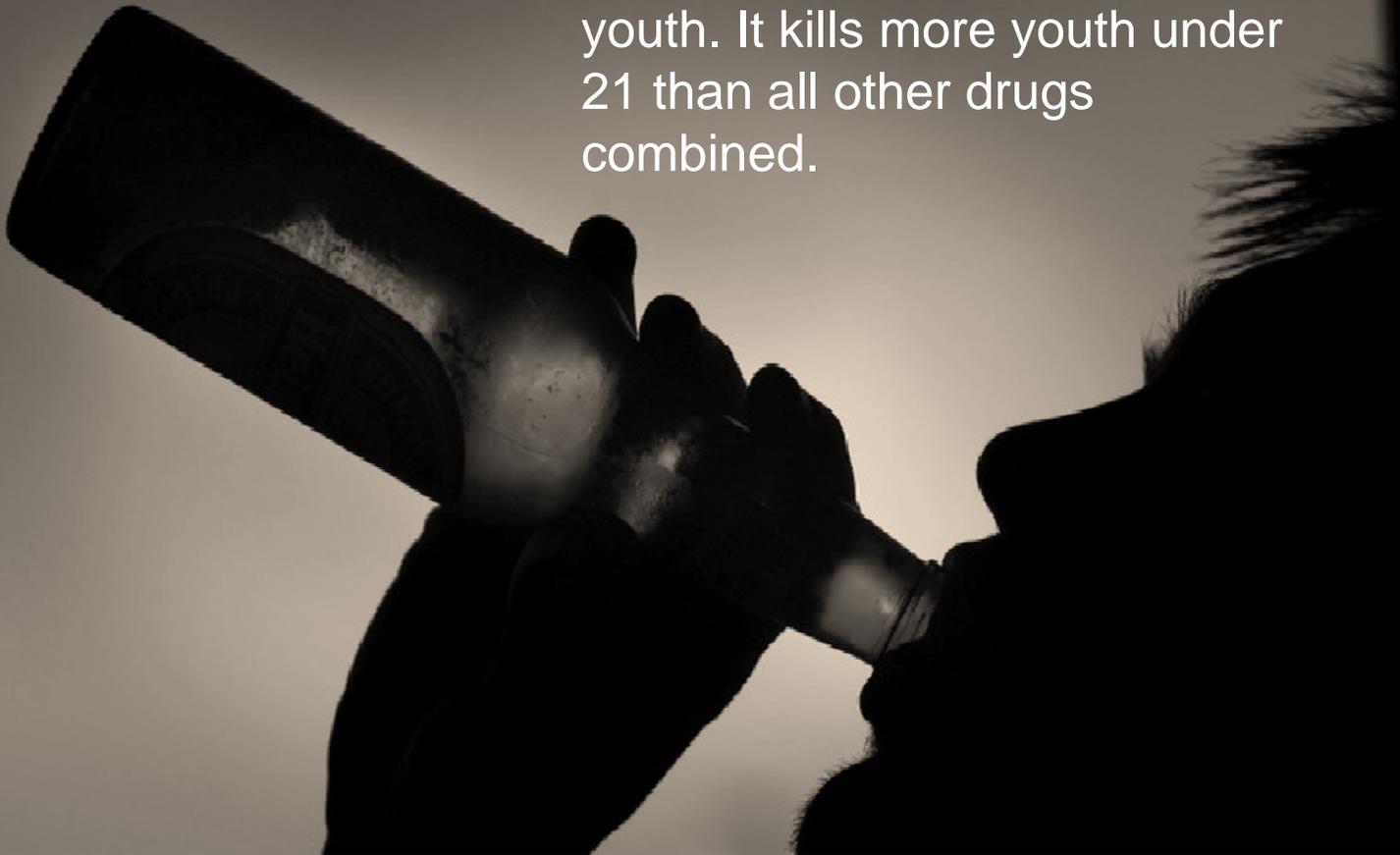


Eliminating Underage Drinking in Utah

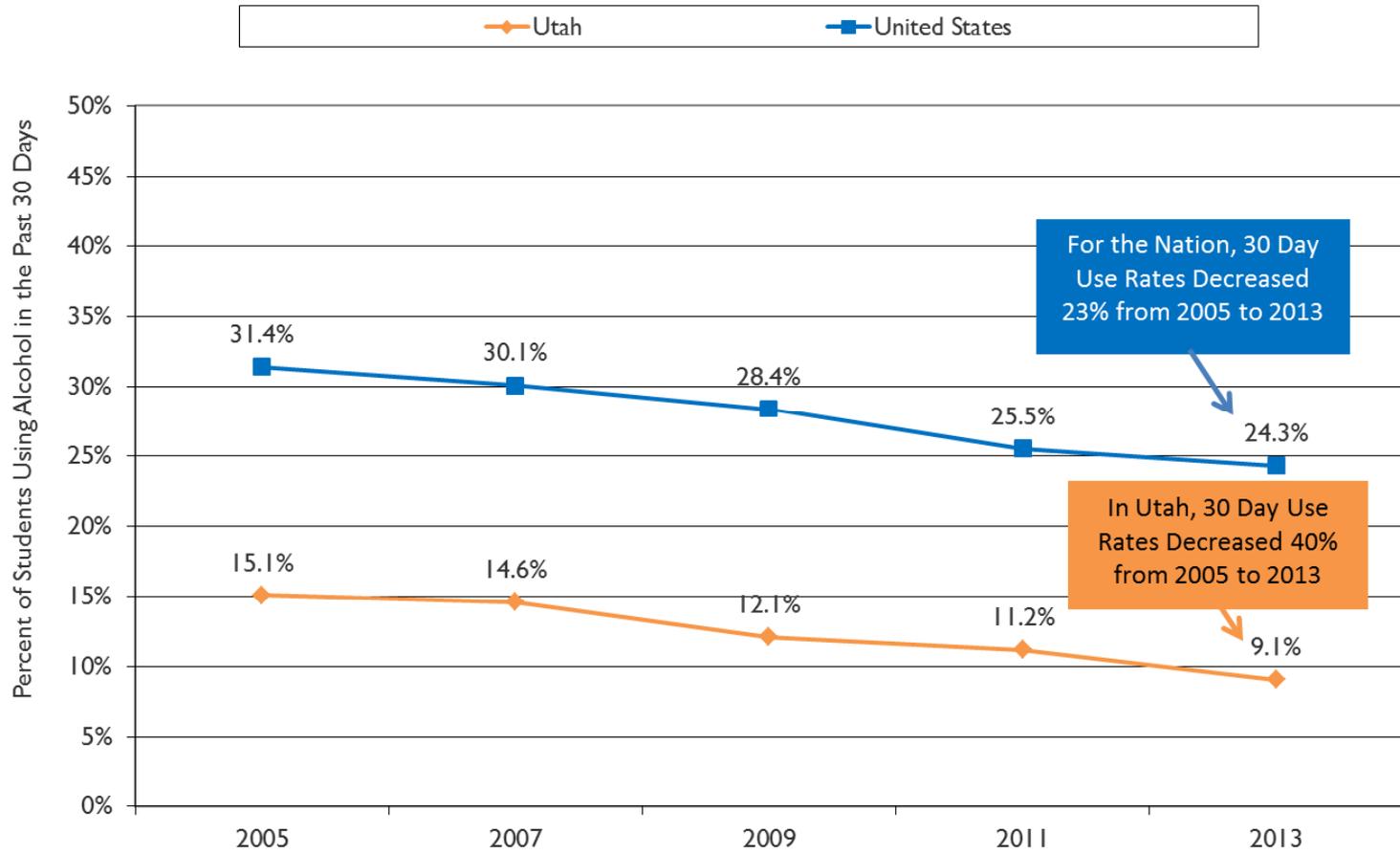
Sponsored by The Utah Department of Alcoholic Beverage Control and Utah Prevention

ALCOHOL

is the #1 substance abused by youth. It kills more youth under 21 than all other drugs combined.



Youth Past 30 Day Alcohol Use Trends Utah vs. United States Grades 8, 10 & 12 Combined (2005-2013)



Source: Utah Data - Utah Student Health and Risk Prevention Survey (SHARP)
United States Data - Monitoring the Future Survey

Washington State Privatization of Liquor Sales

Initiative 1183 Allows for the Privatization of Liquor Sales June 1, 2012

Prior to Privatization

- *329 state run liquor stores*
- *902 Liquor Control jobs lost*
- *CUB operations in state stores experienced 94-95% success rate*
- *Average cost of a liter of liquor prior to 2013 - \$21.19*

Post Privatization - as of 2013

- *1,400 + retailers selling liquor*
- *1,000 additional jobs were created*
- *CUB operations in private retailers are experiencing 90-95% success*
- *Average cost of a liter of liquor after tax is now \$24.39*
- *Oregon and Idaho liquor sales close to Washington's border +30%*