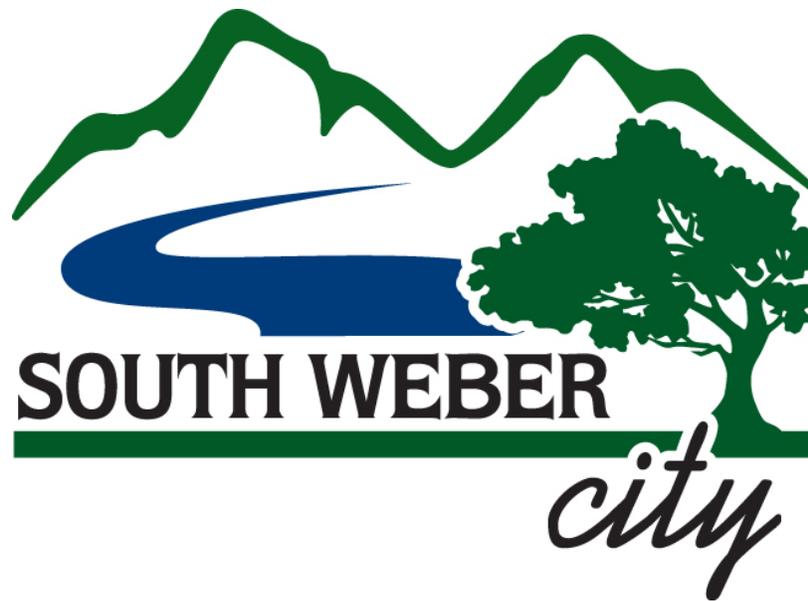


Consolidated Fee Schedule 2015-2016



RES
June 2015

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CONSOLIDATED FEE SCHEDULE

(Amended by Resolution _____; _____ 2015)

CHAPTER 1: ADMINISTRATIVE CHARGES

1. Budget *	\$0.25 per page
2. Copies	\$0.25 per (8 ½" x 11") copy (black & white) \$0.75 per (11" x 17") copy (black & white) \$1.75 per (8 ½" x 11") copy (color) \$2.25 per (11" x 17") copy (color)
3. Fax Machine	\$5.00 up to five pages \$.50 each additional page
4. History Books	\$5 (one free copy per household to new residents)
5. Maps *	\$0.25 (8 ½" x 11") black & white \$0.75 (11" x 17") black & white \$2.25 (11" x 17") color
6. General Plan *	\$29 Bound Booklet w/Colored Maps (available for free in electronic format on the City website)
7. City Code Book *	Available for free in electronic format on the City website
8. Audio Recordings	\$5 per CD
9. General Research	\$10 per hour minimum for records research (payable in advance) plus \$.25 per each page copied, plus the cost of envelope and postage
10. Property Plat Research for Public Notice Mailing Labels	\$100
11. Subdivision Book*	\$15
12. Public Works Standards *	\$50
13. Request for Special Mtg.	\$450 (Resolution 98-022)
14. Use of City Chambers	No non-city activities shall be held at City Hall
15. Information or Forms on CD	\$5 per CD

* Information is available for free in electronic format on City website; a CD with the information may be provided for a \$5 fee per CD.

CHAPTER 2: ANIMAL CONTROL

Dog and Cat Licensing Fees See attached "Appendix A" for Animal Control Fees as set by Davis County

Violation Fees: In accordance with Davis County Animal Control fees.

CHAPTER 3: ANNEXATION

Application Fee: \$50
Processing Fee: \$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees**, above \$900 will be charged to the applicant. Applicant will furnish mylar and pay all associated recording costs.

**Professional services may include but are not limited to Engineering and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 4: APPEALS AND VARIANCE APPLICATIONS

- 1. Appeals** \$100 per Appeal (Non-Refundable)
This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged \$100 per issue/action under appeal.
- 2. Variances** \$200 (Non-Refundable)

CHAPTER 5: BUILDING PERMIT FEES

Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the current edition of the Building Standards Magazine. Other fees include:

1. Permit Fees

- A. Building Permit Fee** Based on ICC formula of Gross Area x Square Foot Construction Cost x Permit Fee Multiplier
- B. Plan Check Fee** 30% of Building Fee or \$47 minimum, plus 100% of professional services fees**
- C. State Fee** 1% of Building Fee (charged on all building permits)
- D. Central Weber Sewer Fee** \$2,449.65 (depending on ERU's); \$116.65 is handling fee for South Weber. An additional \$75

(CW Res 98-2) SWC 04-005 if connecting directly into Central Weber's line.

E. Electrical	\$47.47 – Pay full amount when submitted (Includes state fee)
F. Solar Panel	\$150 plus plan check fee
G. Fire Damage	\$47 per inspection plus plan check fee
H. Agricultural Building	Computed as a carport or garage
I. Remodeling	\$47 per inspection plus plan check fee (as determined by the Building Inspector-if no footings or foundation)
J. Finish Basement	\$150 plus plan check fee
K. Swimming Pool	\$150; additional inspections \$47 each, plus plan check fee
L. Wood Stoves	\$47 per inspection
M. Deck (After Home Built)	\$47 per inspection plus plan check fee
N. Demolition	\$94 + \$500 performance bond fee (Minimum 2 inspections at \$47 each)
O. Roof (structure change only)	\$47 per inspection plus plan check fee
P. Sign Permit	\$147.50 (includes \$50 completion bond which is refundable when sign is taken down)
Q. Parking Lots	Site Plan Review by Planning Commission. Cost of two inspections: (1) Completion (2) Compliance to PC requirements
R. Communication Tower	\$1,000 (Res. 96-026)
S. After Hours Inspection	\$94 per inspection
T. Penalty Fee	\$50 (This will be charged after a second "failed" inspection on the same item and/or inspection. Fee is payable prior to third inspection being performed).
U. Owner Transfer Fee	\$25

*A minimum fee of \$47.47 will be charged for any building permit; as well as electrical, mechanical, or plumbing permits.

**Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural engineering or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 14.

2. Completion Fees

A. Commercial

Commercial building permits, new construction, or renewals or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations \$10,000 and above. \$1,500
Valuations below \$10,000 \$500

B. Residential

All New Home Construction. \$500

C. Remodeling Additions

Valuations \$10,000 and above. \$200
Valuations below \$10,000 \$50

D. Miscellaneous Building Permits

All building permits will be charged a minimum completion fee of \$50.

CHAPTER 6: BUSINESS LICENSES***

- | | |
|---|--|
| 1. Home Occupations without patrons/employees | \$45 plus Fire Inspection Fee (upon initial license & once every 3 years thereafter) |
| 2. Home Occupations with patrons/employees | \$50 plus annual Fire Inspection Fee |
| 3. Group Home | \$50 plus annual Fire Inspection Fee |
| 4. Commercial | \$50 plus annual Fire Inspection Fee (plus any other applicable fees): |
| A. Beer License (Retail) | Class A - \$250 per year plus Bond (Res. 97-033)
(Sell in original container to consume off premises)

Class B - \$350 per year plus Bond
(Sell in original container to consume on/off premises)

Class C - \$500 per year plus Bond
(Serving both beer and liquor for consumption on/off premises) |
| B. Beer License Bond | \$5,000 per license |
| C. Cabarets | Class A - \$200 per year
Class B - \$100 per year |

D. Sexually Oriented Businesses (Res.97-013)

- 1. Businesses Other Than Outcall** \$250 per business
- 2. Outcall Service** \$400 per business
- 3. Employee Licenses** \$150 per employee

5. Rental Units

A. Dwelling, up to 2 Units \$30 plus Fire Inspection Fee
(upon initial license & once every 3 years thereafter)

B. Building/Complex with 3 or more Units \$50 plus relevant Fire Inspection Fee**

6. Construction (vehicles/equipment onsite) \$50 plus annual Fire Inspection Fee

7. Mining \$1,377 plus annual Fire Inspection Fee

8. Solicitors/Peddlers \$50 per person

9. Vending Machine \$40 per machine

10. Temporary Business \$65 per location

11. Fire Inspection

A. Residential/Group Home \$20 per inspection*

B. Rental Complexes with 30+ Units \$10 per inspection*

C. Light/Medium Commercial \$40 per site*

D. Large Commercial or Mining/Gravel Pit \$70 per site*

12. Amendment to Original Application/License \$10 (Staff approval)
\$25 (Planning Commission approval)

*If a fire inspection is scheduled and not completed due to failure on the applicant's part, a \$20 fee will be assessed in addition to the completed inspection fee.

**As determined by City Staff.

***If a Conditional Use Permit is required, see Chapter 9.

LATE PAYMENT ON BUSINESS LICENSE:

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4E)

FILING FEE REFUNDS: (SWC Code 3-1-3B)

If applicant decides to withdraw application before a license is issued, one half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half (1/2) of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

CHAPTER 7: CIVIC CENTER (7355 S. 1375 E.)

DEPOSIT: \$200 Deposit

Building will only be put on "hold" for 24 hrs without receipt of deposit.

RENTAL FEES:

- 1. City Government Related Meeting** No Charge. However, all rules shall be adhered to; as well as clean-up.
- 2. Other Governmental, Nonprofit Organizations & Residents** \$25 for first hour and \$5 each additional hour (one-hour minimum and four hour maximum rental)
Fee to be paid in full before key will be checked out.
- 3. Private, For-Profit Organizations & Non-Residents** \$35 for first hour and \$10 each additional hour (one-hour minimum and four hour maximum)
Fee to be paid in full before key will be checked out.
- 4. Deposit Policy:** In addition to the rental fees (above) a \$200 security deposit is required for all rentals. A minimum \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost or if the facility is found to be in disrepair upon inspection. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than \$200.

The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

CHAPTER 8: COMMUNITY SPONSOR

1. Annual Recognition Levels – Country Fair Days (CFD)

A. Platinum Supporter = \$800 +

- Company's Banner* displayed in Family Activity Center for 12 months
- 1/4 page ad in each City Newsletter (6 times a year)
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

B. Gold Supporter = \$500 - \$799

- Company's Banner* displayed at Family Activity Center during week of CFD
- 1/8 page ad in each City Newsletter (6 times a year)
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

C. Silver Supporter = \$300 - \$499

- 1/8 page ad in 3 issues of City Newsletter
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

D. Bronze Supporter = \$200 - \$299

- 1/8 page ad in 1 issues of City Newsletter
- Recognition in all CFD promotional materials
- Recognition on South Weber City's website

***Donor is responsible to purchase or supply Banner. For Banner specifications and options please contact the City.**

2. Newsletter Advertising (newsletter is published monthly)

A. Full Page (8 ½ x 11)

- \$400/issue
- \$2,000/year (6 issues)
- \$4,000/year (12 issues)

B. Half Page

- \$200/issue
- \$1,000/year (6 issues)
- \$2,000/year (12 issues)

C. Quarter Page

- \$100/issue
- \$500/year (6 issues)
- \$1,000/year (12 issues)

D. Eighth Page

- \$50/issue
- \$250/year (6 issues)
- \$500/year (12 issues)

CHAPTER 9: CONDITIONAL USE PERMITS

1. Non-Residential Zones

- | | |
|------------------------------|--|
| A. Sketch Plan | \$400 for the first meeting and \$150 for each subsequent meeting plus 100% of professional services** |
| B. Preliminary | \$600 plus 100% of professional services** |
| C. Final | \$700 plus 100% of professional services** |
| D. Escrow Contingency | 15% (.15) of estimated approved total cost of required improvements |
| E. Escrow Guarantee | 10% (.10) of estimated approved total cost of required improvements |

- 2. Residential Zones** \$200 plus 100% of professional services** (includes one site plan meeting where applicable) Additional site plans see (4) below.
- 3. Amendment** ½ of what original fee would be if it were a new application plus 100% of professional services** (includes one site plan meeting). Additional site plans see (4) below.
- 4. Site Plan** \$150 per meeting plus 100% of reasonably necessary professional services**

**Professional services may include but are not limited to Engineering, Inspection and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 10: COURT FEES FOR ORDINANCE VIOLATIONS

- Class B Misdemeanors** – \$150 bail (plus 90% state surcharge and \$50 state security surcharge) Mandatory Court Appearance
- Class C Misdemeanors** – \$80 bail (plus 35% state surcharge and \$50 state security surcharge)
- Infractions** - \$25 bail (plus 35% state surcharge)

(Subject to change based on state bail schedule)

CHAPTER 11: EXCAVATION FEES (SWC Code 7-3- 6; Ord 09-02 & Res. 09-07)

- 1. Base Permit Fee** \$94
(Two Inspections)
- 2. Additional Inspection Fee** \$47 each
- 3. Potholes 100 sq. ft. or less** \$112 each
Roads less than 2 Years Old (NPC * 100 s.f. * L2F) / SSFF = (\$2.80 * 100 s.f.* 0.4) / 0.045=**\$112**
- 4. Potholes 100 sq. ft. or less** \$70 each
Roads more than 2 Years Old (NPC * 100 s.f. * M2F) / SSFF = (\$2.80 * 100 s.f.* 0.25) / 0.045=**\$70**
- 5. Diminished Road Integrity Fee** Total Square Feet X \$1.12
Roads less than 2 Years Old NPC * L2F * TSF = \$2.80 * 0.4 * TSF = **\$1.12 * TSF**
- 6. Diminished Road Integrity Fee** Total Square Feet X \$0.70
Roads Older than 2 Years NPC * M2F * TSF = \$2.80 * 0.25 * TSF = **\$0.70 * TSF**
- 7. Escrow/Financial Guarantee** Total Square Feet X \$2.80 (*NPC)

NPC = New Pavement Cost = \$2.80/s.f.

SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045

TSF = Total Square Footage of excavation site restoration
 L2F = Roads less than 2 years old factor = 40% = 0.4
 M2F = Roads more than 2 years old factor = 25% = 0.25

* City Engineer Approved - New Pavement Cost (3" asphalt, 8" roadbase) = NPC = \$2.80/s.f.

CHAPTER 12: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive (Res. 04-34)

1. Membership Fees*

A. Residents

Individual Pass (1 key tag*)	\$2 day	\$20 month	\$100 – 6 Months	\$180 – Year
Family Pass (2 key tags*)	\$3 day	\$30 month	\$150 – 6 Months	\$270 – Year

("Family" defined as occupants of the same household)

B. Non-Residents

Individual Pass (1 key tag*)	\$3 day	\$25 month	\$125 – 6 Months	\$200 – Year
Family Pass (2 key tags*)	\$5 day	\$40 month	\$175 – 6 Months	\$300 – Year

("Family" defined as occupants of the same household)

C. Discounted Membership Fees

Senior Citizens (Age 70 & up)	50% discount on all membership fees.
SW Firefighters** (In Good Standing)	Free, monthly <u>individual</u> pass as long as firefighter remains in good standing.
SW Employees**	Free, monthly individual pass as long as (full/part time) employee is full time or part time.
Elected Officials**	Free, monthly individual pass while in office.

*Replacement and Extra key tags may be purchased for \$5.
 **Employees, firefighters and elected officials may purchase family passes by paying the difference between the individual and family pass fee.

D. Corporate Membership Fees (Annual Only)

Corporate Membership (Company within SW City) (List of members must be submitted)	\$800 Annual up to 10 members
Corporate Membership (Company outside SW City) (List of members must be submitted)	\$1,000 Annual up to 10 members

2. Rental Fees for Family Activity Center - Reservations made with Rec. Department

A. Multi-Purpose Room

Residents	\$30 for first hour and \$10 for each additional hour (one hour minimum and four hour maximum rental)
NonResidents	\$40 for first hour and \$10 for each additional hour (one hour minimum and four hour maximum rental)

B. Aerobics Room

Residents \$20 for first hour & \$10 for each additional hour
NonResidents \$30 for first hour & \$10 for each additional hour

C. Gymnasium (Half-court only)

Residents \$20 per hour - during hours of operation
NonResidents \$35 per hour – during hours of operation

Exempt from Rental Fees: City Sponsored Activities

No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.

CHAPTER 13: GARBAGE COLLECTION FEES (Monthly):

- 1. **Residential Container** \$13.00
Extra Container \$6.25 (Four-month minimum)
- 2. **Commercial Container** \$48.65 (300-gallon container)
Extra Container \$30.45
- 3. **County or Non-Resident** \$15.00 (90-gallon container)
Extra Container \$7.00 (Four-month minimum)

*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

CHAPTER 14: IMPACT FEES

Fees paid on new residential/commercial building permit. CALCULATIONS BASED ON THE SUMMARY OF CALCULATED IMPACT FEES (SWC Code 11-6; Table 1-1):

- 1. **Parks** \$817 dwelling
Single Family residence = 1 dwelling
Each unit of multi-unit development = 1 dwelling
- 2. **Public Safety Buildings** \$126 dwelling
Single Family residence = 1 dwelling

Multi-Unit Residential \$56 dwelling
Each unit of multi-family dev = 1 dwelling

Commercial \$0.19 per sq. ft. of commercial building
- 3. **Recreation** \$834 dwelling
Single Family residence = 1 dwelling

Multi-Unit Residential \$691 dwelling
 Each unit of multi-unit dev = 1 dwelling

4. **Storm Sewer** \$665 dwelling
 See SW Code 11-6 Table 1-1
 for multi-unit & non residential

5. **Sewer** \$1,561

Multi-Unit Residential (Based on ERU's -See Res. 01-022)
One Bedroom Unit \$585
Two Bedroom Unit \$1,248
Three Bedroom Unit & Up \$1,561

6. **Transportation** \$689

7. **Water** \$1,366

8. **Central Weber Sewer** *\$2,449.65, (*\$2,333 to Central Weber + \$116.65
 City fee). There is an additional \$75.00 fee if connecting
 directly to the Central Weber Sewer Line.

* The City collects sewer service charges on behalf of Central Weber Sewer District (RES. 04-005 & 006). Any increase in Central Weber Sewer District's impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

CHAPTER 15: PARK FEES

Park Bowery and Other Reservable Area Fees

Monday through Thursday, except Holidays, is half price for residents.
 Non-residents pay full price.

- | | |
|--|---------------------------|
| 1. Cherry Farms Park Bowery* | Full Price |
| Resident | \$30 |
| Non-Resident | \$50 |
| 2. Central West Park-Large Bowery*
(Fire Station) | Full Price |
| Resident | \$30 |
| Non-Resident | \$50 |
| 3. Posse Picnic Area | |
| Resident | \$25 |
| Non-Resident | \$40 |
| 4. Posse Arena | Non-Reservable |
| 5. Volleyball Courts* | \$35 (10 hour time limit) |
| 6. Ball Diamond*
(Canyon Meadows Park & Cherry Farms Park) | \$35 |

7. **Stage*** \$50

8. **Canyon Meadows Concession Stand**

- A. \$25 rental plus \$200 refundable deposit
- B. **Deposit Policy:** A security deposit is required for all rentals. A \$50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility is found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.
- C. **Refunds:** The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

Special rules apply which are listed on Rental Agreement.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

CHAPTER 16: PLANNING & DEVELOPMENT FEES

1. Subdivisions: (Private & Public)

- A. **Concept Plan Review** (not required) \$100 (includes engineering and other professional services)
- B. **Minor Subdivision** (1-10 Lots)
 - Sketch Plan Meeting \$400 for first meeting (includes up to two hours of engineering) and \$200 for each subsequent meeting (includes up to one hour of engineering), plus 100% of professional services**
 - *Preliminary \$600 (includes up to two hours of engineering), plus 100% of professional service**
 - *Final \$700 (includes up to two hours of engineering), plus 100% of professional

service**

*If preliminary and final are combined on a "Minor" subdivision, the "final" fee will be charged.

Amendments to Preliminary or Final (prior to recording of original submission)	1/2 of original fee (includes half as many engineering hours), plus 100% of reasonably necessary professional services**
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C. Major Subdivision (11 plus lots)

Sketch Plan Meeting	\$500 for first meeting (includes up to two hours of engineering) and \$200 for each subsequent meeting (includes up to one hour of engineering), plus 100% of professional services**
---------------------	--

Preliminary	\$1,500 (includes up to eight hours of engineering), plus 100% of professional services**
-------------	---

Final	\$2,000 (includes up to ten hours of engineering), plus 100% of professional services**
-------	---

Amendments to Preliminary or Final (prior to recording of original submission)	1/2 of original fee (includes half as many engineering hours), plus 100% of reasonably necessary professional services**
---	--

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	\$30/ft. (6' sidewalk), \$20/ft. (4' sidewalk)
	Curb & Gutter	\$20/ft. (standard curb and gutter)

*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and / or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

2. Escrow Agreement

A. Administrative Fee on all Escrow Agreements	.5% percent (.005) of total escrow*
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B. Escrow Contingency	15% (.15) of estimated approved total cost of required improvements
------------------------------	---

C. Escrow Guarantee	10% (.10) of estimated approved total cost of required improvements
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*The Administrative Fee is calculated based on the total escrow amount, but is not part of the escrow. This fee will be collected prior to the recording of the plat.

- | | |
|---|---|
| 3. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat | \$750 (includes up to four hours of engineering), plus 100% of professional services** including recording fees |
| 4. Site Plan | \$1,500 (includes up to eight hours of engineering), plus 100% of additional professional services** |

**Professional services may include but are not limited to engineering, inspections, GPS surveying and mapping of improvements, and legal services. Prior to granting final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City’s actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11

CHAPTER 17: RECREATION FEES

- 1. Refunds:**
- a) Prior to issuance of uniform/equipment: Refund less \$5 administrative fee
 - b) After issuance of uniform/equipment: 50% refund
 - c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. Activity Fees:

- | | |
|-------------------------|--|
| A. Basketball | \$44 Registration
\$5 Additional Fee – Non-Resident |
| Jr. Jazz | |
| B. Soccer | Pre-K and up
\$30 without Shirt; \$40 with Shirt
\$5 Additional Fee – Non-Resident |
| C. Softball | \$44 Registration
\$5 Additional Fee – Non-Resident |
| D. Baseball | \$44 Registration
\$5 Additional Fee - Non-Resident |
| E. Tee-Ball | \$33 Registration
\$5 Additional Fee – Non-Resident |
| F. Coach Pitch | \$33 Registration
\$5 Additional Fee – Non-Resident |
| G. Machine Pitch | \$44 Registration
\$5 Additional Fee – Non-Resident |

H. Volleyball	\$35 Registration \$5 Additional Fee - Non-Resident
I. Flag Football	\$40 Registration \$5 Additional Fee – Non-Resident
J. Dodge ball	\$38.50 Registration \$5 Additional Fee – Non-Resident
K. Breakfast w/Santa	\$3.00 per person / \$10.00 per family of 5
L. High School Basketball	\$27.50 per person
M. Cheer	\$27.50 per child \$5.00 Additional Fee – Non-Resident
N. WFFL Football	\$110 per person plus \$150 per person equipment deposit (Credit card information is secured at registration. Deposit is charged to credit card if equipment is not returned within 30 days after last game. Equipment must be in good, usable condition.) \$35.00 for optional new jersey (returning player)
P. Summer Fun (ages 5 to 12 years)	\$50 per child \$5 Additional Fee – Non-Resident
Q. Miscellaneous Events	As determined by the Recreation Director

CHAPTER 18: RENTAL OF COUNTRY FAIR DAYS EQUIPMENT

Country Fair Days equipment shall not be rented out.

CHAPTER 19: COLLECTION FEES

Collections and Attorney's Fees: All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

Returned Check and Returned Electronic Fund Transfer: These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

Returned Check and/or EFT Fee \$20

If an individual's utility payment is returned from the bank on two (2) separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

1. Discontinue water service until payment has been paid with cash, cashier's check, or money order.
2. Required to pay shut-off fee.
3. Required to pay all fees associated with returned check or EFT.
4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order or cash. No personal checks or EFTs will be accepted for a one-year period.

CHAPTER 20: SEWER FEES

1. Sanitary Sewer Fees (Waste Water)

A. Monthly User Fees:	<u>City</u>	<u>CWSD**</u>
i) Residential	\$14.33	\$19.01
ii) Existing Small Businesses	\$16.68	\$23.58
iii) Church	\$29.56	\$40.52
iv) School	\$113.90	\$159.66
v) Job Corps	\$770.49	\$1,087.26
vi) Non-City Residential	\$20.50	\$27.73
vii) *Multi-Family Residential	\$10.89 per unit	\$14.45

* Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure. Fee is per unit.

** Central Weber Sewer District

Any new businesses will be determined by ERU's.

B. Basement Apartments	Considered Multi-Family Residential
C. Duplexes/Twin Homes	Considered Multi-Family Residential
D. Sewer Inspection Fee	\$47

2. Storm Sewer

Monthly Utility Fee	\$6 single family dwelling \$4.56 Multi-family Non-residential/commercial based on ERUs.
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CHAPTER 21: WATER FEES

- 1. Connection Fee**
 - \$265 Standard Meter **For New Construction**
(Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)
 - Larger Meter - \$25 plus cost of meter

2. Water Rates

A. Per Month

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential	Commercial
Base Rate					
6,000	\$38.40	\$38.40	\$38.40	\$29.18	\$38.40
Overage Charges					
6,001-8,000	1.48	1.48	1.48	(see below ²)	1.48
8,001-10,000	1.83	1.83	1.83		1.83
10,001+	2.65				
10,001-15,000		5.20	1.99		
15,001-31,000		5.75	2.14		
31,000+		6.31	2.60		
10,001-30,000					1.95
30,001-60,000					2.04
60,001+					2.60

¹ \$29.18 determined by applying 17% census discount (percentage difference between number of persons per household of single versus multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

² **Overage Charges for Multi-Family Residential** - \$1.48 for each 1,000 gallons over allotted 4,000 gallons (discounted 24% from single family's 6,000 gallons base rate) per residential unit.

Definitions

Residential Using Secondary Water for Outdoor Needs shall mean property owners who have *access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

Residential w/Secondary Water Available shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

Residential w/o Secondary Water Available shall mean property owners who do not have *access to a pressurized irrigation system and who choose to use culinary water to water their property.

Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure.

Commercial shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

*Access to Pressurized Irrigation shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

B. Late Fee if not paid by **\$5**
the 18th of the Month (in the event the 18th
falls on a Saturday, Sunday, or Holiday, the late fee
will be added if the bill is not paid by close
of business on the next day of business.)

C. Shut-Off Fee for Non-Payment \$50 1st and 2nd occurrence
\$100 3rd or more occurrence

After Posted Business Office Hours
including weekends & holidays.

Meters will not be turned back on
until business hours (SWC Code 8-1-4B)

Note: Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.

Appendix A
Davis County Animal Control Fee Schedule

Dogs	
Unsterilized no microchip	\$40.00
Sterilized no microchip	\$15.00
Unsterilized with microchip	\$30.00
Sterilized with microchip	\$10.00
Three year unsterilized no microchip	\$120.00
Three year unsterilized with microchip	\$90.00
Three year sterilized no microchip	\$45.00
Three year sterilized with microchip	\$20.00
Animal License Discount for Senior Citizens (60 Years old and up)	
Senior lifetime sterilized	\$20.00
Cats	
Unsterilized	\$15.00
Sterilized	\$8.00
Unsterilized with microchip	\$10.00
Sterilized with microchip	\$5.00
Three year unsterilized	\$45.00
Three year unsterilized with microchip	\$30.00
Three year sterilized	\$24.00
Three year sterilized with microchip	\$10.00
Animal License Discount for Senior Citizens (60 Years old and up)	
Senior 1 year unaltered	\$10.00
Transfer fee	\$5.00
Replacement Tag	\$6.00
Late License Fee	\$20.00
Quarantine	\$100.00 (ten days)
Impound	\$30.00
Board	\$12.00
Impound (Livestock) (After Hours \$95.00)	\$75.00
Board (Livestock)	\$25.00 Day

Relinquishment and Euthanasia

Relinquishment	\$20 for Cat, \$40 for Dog
Field Pickup	\$30.00 + Relinquishment Fee
Litter Relinquishment	\$25.00
Euthanasia	\$50.00

SALARY ANALYSIS

	2013	2014	2015	2016	2013	2014	2,015
	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Actual</u>	<u>Actual</u>	<u>Estimate</u>
Salaries: Council and Commissions	35,000	31,600	31,600	31,600	29,742	30,537	33,766
Full time Employee Salaries	530,789	528,351	575,715	735,800	500,888	475,023	518,855
Part time Employee Salaries	181,895	215,531	214,618	125,000	191,321	201,053	219,442
Employee Benefit - Fica	57,098	59,202	63,162	74,500	55,699	61,983	57,549
Employee Benefit - 401K	17,365	17,380	17,740	22,500	15,986	15,978	17,669
Employee Benefit - Health Ins	81,083	64,813	63,275	87,800	68,088	56,617	83,792
Employee Benefit - Retirement	91,602	98,675	116,291	138,400	86,299	75,831	92,227
Employee Benefit - Unemployment Ins.	9,319	10,860	11,637	13,900	6,851	6,409	7,437
Employee Benefit - Workers Comp	15,210	15,380	16,423	18,900	10,470	11,955	11,122
HRA Reimbursement	3,300	3,300	3,300	4,000	3,300	8	3,300
	<u>1,022,661</u>	<u>1,045,092</u>	<u>1,113,761</u>	<u>1,252,400</u>	<u>968,644</u>	<u>935,394</u>	<u>1,045,159</u>
% Increase		2.19%	6.57%	12.45%		-3.43%	18.55%
% increase over 2 years							7.90%
Avg. % increase per year							3.95%

This analysis includes the \$3600 addition to fire call outs, \$4000 to the City Recorder, and other budget changes after reworking the salaries relating to the office restructure.

The amount to be used from General Fund Balance is now at \$0.00.