

NOTICE AND AGENDA (Amended)

SOUTH OGDEN CITY COUNCIL MEETING

Tuesday, May 19, 2015 – 6:00 p.m.

Notice is hereby given that the South Ogden City Council will hold their regular City Council Meeting, Tuesday, May 19, 2015, beginning at 6:00 p.m. in the Council Chambers located at 3950 So. Adams Avenue, South Ogden, Utah. Any member of the council may be joining the meeting electronically.

- I. **OPENING CEREMONY**
 - A. **Call to Order** – Mayor James F. Minster
 - B. **Prayer/Moment of Silence** -
 - C. **Pledge of Allegiance** – Council Member Russ Porter

- II. **PUBLIC COMMENTS** – This is an opportunity for comment regarding issues or concerns. No action can or will be taken at this meeting on comments made.
Please limit your comments to three minutes.

- III. **RECOGNITION OF SCOUTS AND STUDENTS**

- IV. **PRESENTATION**
 - A. Marci Edwards – Presentation of Certificates to Graduating Youth Council Members

- V. **CONSENT AGENDA**
 - A. Approval of May 5, 2015 Council Minutes
 - B. Approval of April Warrants Register
 - C. Award of Bid to Advanced Paving & Construction for 37th Street Road Project
 - D. Approval of Proclamation Declaring May 10-16 As National Nursing Home Week in South Ogden City

- VI. **DISCUSSION / ACTION ITEMS**
 - A. Consideration of **Ordinance 15-14**– Adopting FEMA Flood Plain Ordinance and Map
 - B. Consideration of **Resolution 15-19** – Approving an Agreement With Advanced Paving & Construction for 37th Street Road Project
 - C. Consideration of **Resolution 15-21** – Approving an Interlocal Agreement Creating a Civil Disorder Unit
 - D. Discussion on Salary Administration Guidelines
 - E. Discussion on 40th Street
 - F. Discussion on Annexation Policy Plan Areas 3 and 5

VII. RECESS INTO COMMUNITY DEVELOPMENT AND RENEWAL AGENCY BOARD MEETING

See separate agenda

VIII. DEPARTMENT DIRECTOR REPORTS

- A. Parks and Public Works Director Jon Andersen – Project Updates
- B. Fire Chief Cameron West

IX. REPORTS

- A. Mayor
- B. City Council Members
- C. City Manager
- D. City Attorney

X. RECESS CITY COUNCIL MEETING AND CONVENE INTO AN EXECUTIVE SESSION

- A. Pursuant to UCA §52-4-205 1(c) to discuss pending or reasonably imminent litigation

XI. ADJOURN EXECUTIVE SESSION AND RECONVENE CITY COUNCIL MEETING

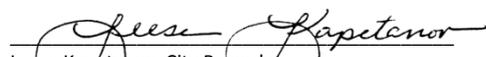
XII. ADJOURN CITY COUNCIL MEETING AND CONVENE INTO WORK SESSION

- A. Discussion of FY2016 Budget

XIII. ADJOURN WORK SESSION

Posted and emailed to the State of Utah Website [May 15, 2015](#)

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted at the Municipal Center (1st and 2nd floors), on the City's website (southogdencity.com) and emailed to the Standard Examiner on May 15, 2015. Copies were also delivered to each member of the governing body.


Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.

FINAL ACTION MAY BE TAKEN ON ANY ITEM ON THIS AGENDA



MEMORANDUM

Date: May 15, 2015
To: Mayor and City Council
From: Matthew J. Dixon, City Manager
Re: **May 19, 2015 Council Meeting**

Below is a brief summary of the agenda items for your upcoming city council meeting. Please review this information as well as the staff reports and support materials contained within the packet. If you have any questions or need any additional information please let me know.

Discussion and Action Items

- *Ordinance 15-14 – Adopting FEMA Flood Plain Ordinance and Map.* This ordinance amends Title 10 of the city code, updating the city’s flood plain ordinance to incorporate new FEMA floodplain maps, rules and regulations. State law places the responsibility to promote public health, safety and welfare of the citizenry with local government subdivisions. South Ogden has certain geographical locations that are subject, at times, to flood waters which may cause the loss of life and/or property and threats to health, safety and welfare of the public. These threats are often the result of floodplain obstructions and the construction of homes and other facilities within the floodplain area that are not constructed in a manner that mitigates for potential flood waters. The city’s commitment is to insure that the floodplain areas do not become altered in a manner that will prevent the free flow of flood waters and to be sure that certain uses that are vulnerable to floods be protected during initial construction and to restrict uses that are dangerous to health, safety or property in times of flood. Staff recommends approval of this ordinance.
- *Resolution 15-19 – Approving an Agreement with Advanced Paving & Construction for 37th Street Road Project.* Please refer to the staff report regarding this agenda item. This project is a part of the council’s road improvement projects that are being funded by the Roads Bond and the one-time allocation of monies from the various enterprise funds. The winning bid was \$427,048.
- *Resolution 15-21 – Approving an Interlocal Agreement Creating a Civil Disorder Unit.* This is an Interlocal Agreement between the cities within Weber and Morgan counties, including Weber State

University. It creates a Civil Disorder Unit. This unit will receive specialized training and be on-call and available should any civil disorders break out within the area. Each department will provide an officer to participate on the strike force and they will be called out and trained as needed. There may be some equipment needs that the city will be required to furnish to our participating officer. There are no financial obligations other than the commitment to participate by providing an officer to be trained and able to respond, if needed. Please refer to Chief Parke's staff report for additional information.

- *Discussion on Salary Administration Guidelines.* Three years ago the council adopted these Salary Administrative Guidelines. The intent of this document is to establish the city's compensation philosophy and its approach in determining the city's competitiveness within the local government job market. This document also sets forth the methodology the city uses to analyze position salaries and compare them with other entities within this market. Staff has reviewed the guidelines and we are proposing several amendments to update and improve the document. With three years of experience, there are things that have changed and new ideas surrounding how the department heads would like to address this important and complex process. This agenda item is for discussion only. Staff has made some recommended amendments and Patti is currently conducting this year's salary analysis using the proposed amendments/process. Once Patti completes here analysis the data will be reviewed to we will discuss whether or not we indeed like the new process/methodology or if additional tweaks might need to be made before we make a final recommendation for amendments. The intent is to develop and maintain a process that provides the city with accurate, comparable information about the salaries of other "like" entities within our competitive job market and a means to compare and assess the city's competitiveness within that market. Additionally we want to process to be easy to understand and administer by staff. Please see the redline changes to the document and refer to Patti's Staff Report for additional information.
- *Discussion on 40th Street.* Staff will present the different options that have been considered for the 40th Street widening project. As you are aware, the city originally was moving forward with an 84' ROW. Wasatch Front Regional Council (WFRC) awarded the city \$5 million for the project. Weber County Council of Governments (WACOG) has authorized \$450,000 of county transportation funds to help with the project. Horrocks Engineering was hired to complete the required environmental work for the project. The work was completed and has been submitted for approval by Federal Highways – since this project originally was awarded federal funds through WFRC which necessitated the city to follow stringent, federal guidelines. Last year the city began discussions with UTA, UDOT and WFRC regarding the possibility of adding a transit project (i.e. Street Car, Bus Rapid Transit) on 40th Street. This would be the second part of the Ogden City to WSU transit project, which is already in the Regional Transportation Master Plan. Together we studied the impacts of making the ROW 96 and 106 feet wide. Each option was considered and reviewed from a transportation perspective, project impacts and cost perspective and economic impacts perspective.

Last week representatives from UDOT, UTA, WFRC, Zions Bank (economic impacts group) and city staff (including Horrocks) met and reviewed the advantages and disadvantages of each options (84', 96', 106'). The following is a brief summary of the discussion:

	84' ROW	96' ROW	106' ROW
UTA	Mixed flow in both directions OR center lane dedicated BRT lane	Exclusive lanes in both directions	Exclusive lanes in both directions
UDOT	Already funded One Regional Plan already 5 lanes is tight Environmental already cleared	Additional environmental could cost \$300k-\$500k which city would have to pay for Project would be pushed back and may miss Fed. Exchange option	Same as 96' ROW
Engineering	6 full takes (\$300k per) \$6.5 mill. construction cost	15 full takes (\$300k per) Delayed for more environmental work \$10 mill. cost (excluding UTA)	Same as 96' ROW
Economic Impacts	Recommended ROW due to location of relocation properties	Additional full takes don't improve economic gains due to location of the properties Tax benefits are only \$11k to \$15k per year	Same as 96' ROW

The collective opinion from all stakeholders is that the 84' ROW best meets the needs of all groups. It will allow the project to move forward, keep the costs reasonable, and still accommodate a transit project utilizing a mixed-flow system. Included in your packet you'll find a copy of the economic impacts study and information on the additional costs associated with the various ROW options.

Staff has a meeting on Monday with WFRC and UDOT to discuss the next steps for the project and a new timeline. This project will really start moving forward now and the council will be able to soon start more specific discussions regarding the actual street design and land use development plans.

Work Session

This will be another opportunity to discuss the FY2016 budget. We've left the description of the work session general so that the council can discuss any part of the FY2016 budget. Some specific parts of the budget we want to review are the enterprise funds (water, sewer, storm, garbage) and any capital projects the council wants to fund during the fiscal year. Below is a list of some of the capital projects/outlay needs that have been identified and discussed throughout the last year or two by either the department directors or the city council with approximate costs, if available. Those that were discussed during the council retreat are at the beginning and the number references the goal associated with each project.

- 4.2 - Bike/Walking Paths (\$)
- 4.4 - Welcome Sign at 89 and Harrison Blvd (\$30k+)
- 3.3 - Trails Resurfacing (\$30k)
- 4.5.3 - Park Bowery Improvements (\$)
- 4.4 - New Park Signage with New Logo (\$30k)
- 4.4 - Entrance Signs/gateway Projects [Washington, Wall, Riverdale, Harrison] (\$60k)
- 4.5.4 - 40th Street and Park Master Plan (\$)
- 2.2 - School District Properties [Club Heights, Marlon Hills] (\$500k, \$150k)
- 3.3 – Street Projects (\$)
- Restrooms at SOJH (\$40k, RAMP grant?)
- Restroom for Nature Park Trail (\$)
- General Parks Improvements [playgrounds, tables, electrical, etc.] (\$150k+)
- Fishing Pond at Nature Park (\$)
- Main Pointe Drive Landscaping (\$25k)
- Club Heights Lights (\$75k)
- Splash Pad Resurfacing (\$65k)
- 40th Street BB and Tennis Resurfacing (\$25k)
- Off Leash Dog Area Improvements (\$16k)
- Club Heights Parking Lot (\$125k)
- Landscaping Club Heights (\$150k)
- Reflective Signs (\$14k)

- Increase Hours Restrooms are Available at City Parks
- Street Projects (\$)
- Fleet Vehicles for Streets [10 wheeler, 3 ton, 1 ton, UTV sprayer, asphalt drop box] (\$533k)
- Fleet PD (\$138k)
- Fleet for Fire [command trucks (2), engine, brush truck] (\$800k)

The hope is that during the work session you as a council can review and discuss which of the above should be prioritized first, second, and so on. This will provide us with a plan in which we all agree on and allow us to focus our efforts and resources to keep getting things done. Please come prepared with your prioritized list to help us quickly get through this portion of the meeting.

Included in your packet you'll find a budget and graph for each of the enterprise funds (water, sewer, storm sewer, garbage, and ambulance). The graphs, although they appear complicated, simply show operating income (green) and operating expenditures (red) for the last several years. Gaps between the green (income) and red (expenditures) indicate retained earnings that can be left to build fund balance or spent on projects. The blue bar chart at the bottom of each graph shows what, if any, capital project expenses the fund had for each year. The yellow line graph represents the trend of income over or under expenses and utilizes the vertical scale on the left side of the graph. You'll notice the impacts the rates increases in FY2012 had on retained earnings (the gap) that allowed some important projects to be completed (see water graph). Where you don't see a gap between the green and the red that indicates that there were no available retained earnings to build the fund balance or be used for capital investment.

You can also see how the cost of providing the services has increased each year and how it has eaten into our retained earnings and our ability to fund projects to maintain our systems. The city is now budgeting our fourth consecutive year with not rate increases within our enterprise funds. The concern is that without regular small rate adjustments cities find themselves in a position where, due to aging infrastructure and the need to maintain these systems, they are forced to make drastic, large rate increases that are difficult to make.

Note that the ambulance fund graph is slightly different. The blue represents the income and the red line indicates the fund expenses. Unfortunately, the red has been above the blue for the last several years. Staff has been working on ways to improve this fund's performance that we will share with you during the work session.

Staff continues to work on the budget every day and will provide you with the most recent update (along with any related explanations) as we get them prepared. The General Fund budget in your packet has not been changed since the last meeting.

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**MINUTES OF THE
SOUTH OGDEN CITY COUNCIL MEETING
Tuesday, May 5, 2015 – 6:00 p.m.
Council Chambers, City Hall**

COUNCIL MEMBERS PRESENT

Mayor James F. Minster, Council Members Sallee Orr, Wayne Smith, Brent Strate, Russ Porter and Bryan Benard

COUNCIL MEMBERS EXCUSED

Council Member Wayne Smith

STAFF MEMBERS PRESENT

City Manager Matt Dixon, City Attorney Ken Bradshaw, Chief of Police Darin Parke, Fire Chief Cameron West, Parks and Public Works Director Jon Andersen and Recorder Leesa Kapetanov

CITIZENS PRESENT

Jim Pearce, Ken Jones, Mary Ellen Jones, Richard Schmid, Sherry Schmid, Jerilyn Call, Barbara Lindley, Merle Lindley, Richard Miller, Deon Miller, Blaine Brough, Connie Delamater, Joan Tonn, Brian Hunter, Matthew Bell, Scott Coffey, Teri Coffey, Les & Marli Greenhalgh, L. Hickman, Susan Wayment, Barbara Bigler, Jr. Penhorwood, Jean Robert Babilis, Brandon Leff, Mark Allen, Tom Hanson, Steve Rush, Kim White, Chet VanOrden, Garrett Smith, Richard Hartmann, Stuart & Crystal Smith, Jerry Cottrell, Walt Bausman, Dianne Nelson, Mark Nelson, Val Swenson, Alan Brown, Val & Leslie George, Bob VanDyke, Joe J., Robert & Loleta Ronayne, Larry & Marla McKenzie, Matt & Kristi Pallda, Erika Daines, Rodney Egan, Wayne Hayes, Candice Sweet, Jim Sweet, Karleen Gabrielsen, Randy Welsh, Tim Welsh, John & G. Riley, John Jones, Corey Combe, Mark Bridge, Bill Galbraith, LeRoy Milne, August Pirmann, Mille Aven, Patti Aven, Paul Choberka, Bruce Huillet, Jill Hurst, Garth Beutler, Nick Babilis, Debi McKee, Bruce Nilson, Clyde Christensen, Valerie Aldrich, Greg Calll, Gary Pollard, Donna Stevenson, Kerry Tobin and others

I. OPENING CEREMONY

A. Call to Order

Mayor James F. Minster called the meeting to order at 6:00 pm and called for a motion to convene.

Council Member Benard moved to convene as the South Ogden City Council, with a second from Council Member Porter. In a voice vote Council Members Strate, Orr, Porter and Benard all voted aye.

B. Prayer/Moment of Silence

The mayor thanked everyone for being in attendance and then led everyone in a moment

47 of silence.

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C. Pledge of Allegiance

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Council Member Benard directed those present in the Pledge of Allegiance.

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Mayor Minster then opened the floor to anyone who wanted to make a comment not having to do with the public hearing.

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56 **II. PUBLIC COMMENTS**

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No one came forward to make comments.

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60 **III. RECOGNITION OF SCOUTS/STUDENTS PRESENT**

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No students or scouts came forward.

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63 **IV. CONSENT AGENDA**

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A. Approval of February 21, 2015 Council Retreat Minutes and April 21, 2015 City Council Meeting Minutes

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B. Set Date For Public Hearings (June 2, 2015 at 6 pm or as soon as the agenda permits) To Receive and Consider Comments on the Following Items:

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1. The Proposed FY2016 Budget

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2. The City's Intent To Continue Its Practice Of Not Charging Itself For Water, Sewer, Storm Drain, And Garbage Services That Will Be Used For Normal City Operations During The 2016 Budget Year. The Estimated Amounts Of The Non-Charged Services Are As Follows: Water \$21,000-\$46,000; Sewer \$3,000-\$8,000; Storm Drain \$6,000-\$12,000; Garbage \$3,000-\$7,000

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The mayor read through the items on the Consent Agenda and asked if there were any questions or comments; seeing none, he called for a motion.

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Council Member Porter moved to approve the consent agenda, items A and B. Council Member Orr seconded the motion. In a voice vote, Council Members Orr, Benard, Porter and Strate all voted aye.

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83 **V. PUBLIC HEARING**

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A. To Receive and Consider Comments On The Annexation Policy Plan As Recommended To The City Council By The Planning Commission (With Original Designated Areas 2, 5, And 6 Removed). Following the Public Hearing, The City Council May Amend The Planning Commission's Recommendation And Re-Integrate Areas 2, 5 And 6, Or Portions Thereof, Back Into The Annexation Policy Plan For Final Adoption

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Mayor Minster asked City Manager Dixon to explain about the Annexation Policy Plan. Mr. Dixon said that in order for any property owner to request annexation into the City, the property had to first be in the City's Annexation Policy Plan. Cities could not mandate annexation, i.e. "grab land", but rather private land owners must request to be annexed to a City because they had the desire to do so. He said the City Council had expressed a desire to re-evaluate the City's Annexation Policy Plan and had directed the Planning Commission to look at unincorporated areas around the City to possibly add to the Plan. The Planning Commission had done so and made a recommendation to the Council. The Council would

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97 review the recommendation as well as listen to public comment during the public hearing
98 and then make a decision concerning what areas to include in the Annexation Policy Plan.
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100 The mayor then entertained a motion to enter into a public hearing.

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102 **Council Member Orr moved to close the public meeting and open a public hearing. The**
103 **motion was seconded by Council Member Strate. The vote was unanimous in favor of**
104 **opening the public hearing.**
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106 Mayor Minster then invited those who wished to speak to come forward and, asking that
107 they limit their time to five minutes.
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109 Note: Some written comments were received before the public hearing. All comments
110 received before and during the public hearing are included in Attachment A.
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112 **Matthew Bell, Weber County Commissioner and resident of Uintah Highlands** – said he
113 would like to mention some things that he was concerned about. If all of Uintah Highlands
114 was to annex to South Ogden, municipal service taxes would go from \$25,000 per year to
115 \$402,000 per year, more than eight times. He also said it would have been nice to have
116 another public hearing and explain things better to the residents. Uintah Highland had
117 considered at one time incorporating and becoming its own city, however it was very
118 expensive. He felt it was important for South Ogden to be a good neighbor and move past
119 this. If Uintah Highlands wanted to annex to a city, they would get together and decide
120 whether to annex to Ogden, South Ogden or Uintah City. He said it was important that the
121 area of the Uintah Highlands be taken out of the Plan.

122 **Tom Hanson, Washington Terrace City Manager** – wanted to encourage the Council to stay
123 with the Plan the Planning Commission had recommended. South Ogden and Washington
124 Terrace were close neighbors and worked well together, sharing in services like recreation,
125 law enforcement, and the fire department. Mr. Hanson reminded the Council that in 2008
126 an agreement had been made between South Ogden and Washington Terrace.
127 Washington Terrace had de-annexed part of their city for South Ogden Junior High. In return
128 they had entered into an agreement with South Ogden so that not only some areas would
129 not be annexed to South Ogden but South Ogden would also provide some services to
130 properties outside its limits. Adding this area to South Ogden’s Annexation Policy Plan
131 flew in the face of the agreement that had been made.

132 Mr. Hanson also pointed out the opinion of the Property Rights Ombudsmen on the matter,
133 which said South Ogden could include the area in their Annexation Policy Plan; however, if
134 they did it would not be in accordance with state law, as it was already in Washington
135 Terrace’s Annexation Plan. He requested that South Ogden not include the area in its
136 Annexation Policy Plan. (Mr. Hanson submitted some written comments for the record – see
137 Attachment A).

138 **Mark C. Allen, Mayor of Washington Terrace, 170 W 5600 S, Washington Terrace City** –
139 Mayor Allen had prepared a written letter (see Attachment A) written by him and supported
140 by the City Council. Mr. Allen read the letter and then informed those present that
141 Washington Terrace had received a petition from the Stephen’s Family to annex certain
142 portions of their property (located in Area 5 of the original South Ogden Annexation Policy
143 Plan) into Washington Terrace.

144 **Jean Babilis, 5877 S 2925 E, Ogden** – Mr. Babilis pointed out two mayors had stood up and
145 said they did not trust South Ogden and yet the City wanted to label their area for possible
146 annexation. Why would they want to be in the Plan? He said the City should wait until
147 someone petitions to annex and then add them to the Annexation Policy Plan. He did not
148 want to be in the Plan and said no one in the area did.

149 **Clyde Christensen, 2806 E. Melanie Lane** – asked why the City wanted to annex Uintah.
150 Mayor Minster answered they City was just putting it in the Annexation Plan. Council

151 Member Benard added that cities could not annex property. Individuals or groups would
152 have to decide they wanted to annex and then petition a city to annex.
153 **Richard Miller, 2340 E 5950 S** – Mr. Miller said he received all the services he needed from
154 Weber County and did not see a reason to be considered for annexation. He asked how
155 they could tell the City that they did not want to be annexed, such as a petition. They had
156 no reason or desire to be annexed.
157 **Mark Nelson, 2316 E 5950 S** – Mr. Nelson said he understood that they did not have a say
158 on whether they were included in South Ogden’s Annexation Policy Plan, and that it really
159 meant nothing until someone applied to annex. The City should just keep them happy by
160 taking them out of the plan until someone filed to annex.
161 **Deborah McKee, 2012 E 6025 S** – said she had heard that if annexation took place, that high
162 density residential would be put in along Wasatch Drive. If that was the case, it would
163 mean more people would be coming in. Uintah Elementary was a highly popular school
164 already and she wondered how they would be able to support an over-burdened school. It
165 was another complication they did not want to deal with.
166 **Leta Ronayne, 1997 E 6075 S** – said that at the other meeting everything had been taken off
167 except for Area 3, but now the Planning Commission was adding in Areas 2, 5 and 6. Why?
168 Did a developer have deep pockets? Was an elected official benefiting? They were tired of
169 it. Most people there were happy with what they had. Why did the Planning
170 Commission change their minds? They were not getting the truth.
171 **Bill Galbraith, 2069 Ryan Circle** – Mr. Galbraith said he was a board member for the Uintah
172 Highlands Improvement District. The District’s attorney had sent a letter to South Ogden
173 and hoped the Council had a chance to read it (Mr. Galbraith submitted a copy for the
174 record, see Attachment A). He brought out several points made by the letter. He then
175 said as a resident of Uintah Highlands he was happy with the services he received and did
176 not see any reason why he should change.
177 **Randy Welsh, 6107 S Wasatch Drive** – he asked the Council to remove Area 3 as well. It
178 was all residential with no potential for business.
179 **Roy Milne, 6280 S 2800 E** – explained that many years earlier some residents in the area felt
180 they should incorporate, however an election was held and the proposal was voted down.
181 He said they did not even want to be their own city. They liked the county services and did
182 not want to be annexed to any city. He had been told that his property value would
183 decrease 10% by becoming part of South Ogden.
184 **Patti Aven, 2092 E 6025 S** – Ms. Aven said she would like to officially ask to be taken off the
185 Plan; if a petition would help, they would be happy to start one.
186 **Matthew Bell, Weber County Commissioner** – added that they would like Area 3 removed
187 as well.

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189 There were no more comments. Mayor Minster called for a motion to close the public
190 hearing.

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192 **Council Member Porter moved to close the public hearing and return to their public**
193 **meeting. The motion was seconded by Council Member Benard. The vote was**
194 **unanimous to close the public hearing.**
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196 At this point the mayor indicated that the order of the agenda would be changed; they
197 would go to item B under “Discussion/Action Items” in order to discuss the Annexation
198 Policy Plan first.
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201 VI. **DISCUSSION / ACTION ITEMS**

- 202 B. **Consideration of Ordinance 15-13 – Adopting the South Ogden City Annexation Policy**
203 **Plan**

204 Council Member Porter began the discussion by explaining that only people who
205 wanted to annex petitioned the City to do so. He said he had been against the
206 Annexation Plan from the beginning, but wanted everyone to understand that for
207 someone to be able to annex, it had to be in the Plan. He felt that when someone
208 wanted to annex, that is when the area should be added to the Annexation Policy Plan.
209 Mr. Porter said he was of the opinion that the Council should leave Areas 2,5 and 6 out
210 of the Plan as recommended by the Planning Commission, as well as remove Area 3.
211 Council Member Benard said the thought of putting Uintah Highlands in the Plan was
212 that if Uintah Highlands ever wanted to join a city, they would rather it be South Ogden
213 than Ogden; however based on the comments that evening, he felt Area 6 should not
214 be included. There had been no developer requesting to develop in the area. The
215 Council had felt it should be added simply because many of the children from Uintah
216 Highlands played in the rec programs with the children from South Ogden, and many
217 attended the same schools.
218 Council Member Strate said he thought the area along Wasatch Drive should be made
219 a little larger; the area to the west of Wasatch Drive should be added. He then
220 re-iterated that state law required that areas to be annexed had to be in a city's
221 Annexation Policy Plan; South Ogden was simply complying with the law.
222 Council Member Porter pointed out that it would be better to add an area to the Plan
223 when someone actually wanted to annex to the City.
224 Council Member Strate said the City would have more control over Skyline Drive if the
225 area were to be added to the Plan. The audience disagreed with the statement.
226 Council Member Orr stated the intention of adding the Uintah Highlands to the Plan
227 was simply to offer them the opportunity to be a part of South Ogden if they ever
228 wanted to consider it.
229 Mayor Minster commented he was aware of much of the history of Uintah Highlands.
230 He was glad for the turnout of people and apologized for the misinformation that had
231 been given. The mayor then called for a motion.

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233 **Council Member Porter moved to accept the Planning Commission's**
234 **recommendation that Areas 2, 5 and 6 be removed from the Annexation Policy Plan**
235 **as well as remove Area 3. Council Member Benard seconded the motion. The**
236 **mayor asked if there were further discussion.** Council Member Benard stated they
237 needed to study Area 3 more before taking it out of the Plan. He was also concerned
238 with Area 5; he wanted to keep the continuity of the neighborhood in that area. Mr.
239 Benard also pointed out the previously mentioned agreement with Washington
240 Terrace did not say anything about annexation of property south of the Junior High.
241 The agreement talked about some property de-annexed from South Ogden City and
242 annexed by Washington Terrace and some property de-annexed from Washington
243 Terrace and annexed by South Ogden to help the Weber School District facilitate the
244 building of South Ogden Junior High School. There was nothing that said Washington
245 Terrace would annex the land south of the Junior High. He realized the property
246 owner chose who to annex to, but he was concerned with the continuity of the
247 neighborhoods in the area. He suggested that Area 5 not be included in the Plan right
248 now but that they have further discussions about it with Washington Terrace; they
249 needed to know our concerns that the area not become commercial in nature.
250 City Attorney Bradshaw suggested the Council reserve further discussion and decision
251 on the area. Council Member Benard agreed and suggested that Area 3 also be
252 reserved.
253 Council Member Porter said whether the area was in our Plan or not, the City would
254 not be able to say what was developed there unless they were part of South Ogden.
255 Council Member Benard agreed, but he did want to clear up the fact that the
256 agreement between the two cities did not say anything about annexation of the area in
257 question. Council Member Porter commented we were still in violation of

258 overlapping with Washington Terrace’s Annexation Policy Plan. Council Member
259 Benard pointed out that if we gave a reason for the overlap, there was not a violation.
260 Washington Terrace overlapped our Annexation Policy Plan on a portion of the Ogden
261 Golf and Country Club property. He felt the two cities should work together and
262 come to some understanding and put it in a written agreement.
263 Council Member Strate agreed with Council Member Benard.
264 Council Member Orr agreed and wanted to also reserve Area 3.
265 **There was no more discussion. The mayor called the vote:**

266		
267	Council Member Porter-	Yes
268	Council Member Benard-	Yes
269	Council Member Orr-	Yes
270	Council Member Strate-	Yes

271
272 **The motion carried.**

273
274 **Council Member Benard moved to amend the last motion to reserve discussion and**
275 **decision on Areas 3 and 5. Council Member Strate seconded the motion. Mayor**
276 **Minster asked if there were further discussion.** Council Member Strate said he
277 would like to hear from the people adjacent to Area 5. Council Member Benard said
278 they could call another public hearing if they wanted to. **The mayor called the vote:**

279		
280	Council Member Benard-	Yes
281	Council Member Orr-	Yes
282	Council Member Porter-	No
283	Council Member Strate-	Yes

284
285 **The motion was approved.**

286
287
288 **A. Consideration of Ordinance 15-12 – Adopting the FY2016 Tentative Budget**

289 City Manager Dixon explained state law required cities to adopt a tentative budget
290 during the first meeting in May to formally begin the process of preparing and adopting
291 a budget. He then turned the time to Finance Director Steve Liebersbach. Mr.
292 Liebersbach said the budget was balanced, but was still in a preliminary phase; it
293 covered the general fund, enterprise funds and the special revenue funds. It did not
294 include the CDRA budget. He also pointed out that some fund balance was used to
295 balance the budget and the budget also contained some capital projects. He would
296 go into much more detail about the budget in the work session scheduled later in the
297 evening. There were no questions or discussion by the Council. The mayor
298 entertained a motion concerning Ordinance 15-12.

299
300 **Council Member Orr moved to adopt Ordinance 15-12 adopting the FY2016 tentative**
301 **budget, followed by a second from Council Member Porter. Seeing no further**
302 **discussion, the mayor made a roll call vote:**

303		
304	Council Member Orr-	Yes
305	Council Member Porter-	Yes
306	Council Member Benard-	Yes
307	Council Member Strate-	Yes

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309 **Ordinance 15-12 was adopted.**

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C. **Consideration of Resolution 15-17 – Approving a Research Agreement with Weber State University**

City Manager Dixon said the City had partnered with Weber State University to conduct a community survey. This agreement established the terms of the partnership. Mr. Dixon explained how the survey would be conducted and answered some questions from the Council. The mayor then called for a motion.

Council Member Porter moved to adopt Resolution 15-17 approving a research agreement with Weber State University. Council Member Strate seconded the motion. There was no further discussion. The mayor called the vote:

Council Member Porter-	Yes
Council Member Strate-	Yes
Council Member Benard-	Yes
Council Member Orr-	Yes

The agreement was approved.

D. **Consideration of Resolution 15-18 - Renewing a Franchise Agreement With Rocky Mountain Power**

City Manager Dixon said this agreement was standard among utility providers. It would be in effect for ten years.

Council Member Orr said the agreement talked about repairing roads that were dug up but she wondered if there was a time limit that the City could still come back and require more repairs be made to a road. Parks and Public Works Director Jon Andersen said typically there was a one year warranty on road work. Council Member Orr asked if staff was consistent about going back and looking at the work before the expiration of the warranty time. Mr. Andersen said he would make sure it was taken care of. There was no more discussion. Mayor Minster entertained a motion to adopt Resolution 15-18.

Council Member Benard moved to adopt Resolution 15-18, followed by a second from Council Member Porter. After determining there was no further discussion, the mayor made a roll call vote:

Council Member Benard-	Yes
Council Member Porter-	Yes
Council Member Orr-	Yes
Council Member Strate-	Yes

Resolution 15-18 was adopted.

356 VII. **DEPARTMENT DIRECTOR REPORTS**

A. **Parks and Public Works Director Jon Andersen – Project Updates**

Mr. Andersen reported the City had planted three trees at the Nature Park in recognition of Arbor Day. The trees were purchased by the Urban Forestry Commission and donated in honor of the Marcus family. He then went on to report on several projects:

Willow Wood Road Project - had run into some problems with the road base; it had been necessary to increase the depth of the road base in some areas. Bringing in extra road

363 base would increase the cost of the project quite a bit. The project should be completed
364 within two weeks, weather permitting.
365 **Club Heights Storm Drain Repair** – The contractor had completed his portion of the project
366 on April 29. The City still had to do its portion for erosion control.
367 **Splash Pad UV Filter Installation** – The filter was being constructed to the city’s needs and
368 should be arriving soon. It would only take a few days to get it installed once it came.
369 **Bid Openings** – There had been two bid openings the previous week: 37th Street Road
370 Project and the 38th Street Road Project. They were both for complete rebuilds and he had
371 included an option for a sidewalk on one side of the street if the Council wanted to
372 appropriate the money for it.
373 The council members asked Mr. Andersen several questions. They also discussed the
374 donated restroom facility for the Nature Park and the fact that the County had prohibited
375 the City from installing the facility due to some Health Department Standards. Council
376 Member Strate then requested that the mayor contact Mr. Boyer who had donated the
377 restroom facility and give him an update on it.
378
379

380VIII. **REPORTS**

- 381 A. **Mayor** – reported he had attended the tree planting at the Nature Park and advised the
382 Council to take the time to go see the area where the trees were planted.
383 He then reported he had attended an event at Ogden Regional Hospital and viewed the new
384 life flight helicopter. He also reminded the Council that Manor Care would be celebrating
385 National Nursing Week by hosting an event on Monday, May 11 at 2:30 pm. He
386 encouraged all who could to attend. There was also a Stroke Awareness event on Tuesday,
387 May 12 at 6 pm at the Northern Utah Rehabilitation Hospital.
388
389 B. **City Council Members**
- 390 **Council Member Orr** – asked if the City had any rules concerning food trucks. She would
391 like to get feedback from restaurants in the area to see if they were in favor of them as
392 well as look into rules to regulate them.
393 She then reported that the Safe Kids Day had over 8,000 attendees.
394 Ms. Orr concluded her report by reminding the council that the monthly SOBA meeting
395 would be tomorrow at noon.
396
397 **Council Member Porter** – encouraged the Council to make a SOFI nomination that
398 evening.
399
400 **Council Member Strate** – said there was a Preparedness Fair on May 16 from 10 am to 2
401 pm at the Pleasant Valley Stake Center.
402
403 **Council Member Benard** – said he had received many questions about the vote-by-mail.
404 He suggested that more information be published about it. City Recorder Leesa
405 Kapetanov informed them that the county was supplying information that would be
406 included in the City newsletter.
407
408
409 C. **City Manager** – gave some follow-up information on a resident who had approached the
410 Council concerning the upkeep of some property on Park Vista Drive. He had been in
411 contact with her and was working on a solution.
412 Mr. Dixon then reported on several other matters:
413 • He would be having a meeting concerning 40th Street with economic and
414 engineering advisors, and would come up with a recommendation for the Council

- 415 on what the best width of the street would be. A discussion concerning 40th Street
416 would be on the Council's next agenda.
417 • A letter had been sent to Weber County, Ogden City, Weber School District and the
418 Uintah Highlands Service District outlining the concerns the Council had about the
419 County's plan to extend Skyline Drive.
420 • A meeting was scheduled for May 21 to review the City's Ordinance on Residential
421 Facilities for Disabled Persons.
422 • Reminded the Council he had sent a survey to them concerning branding; only four
423 people had responded. He also reminded them he had sent an email for his city
424 manager certification with a link to do an evaluation. The evaluations were due
425 May 9.
426 • Reminded everyone of the Wellness Meeting on May 7 at noon; lunch would be
427 served.
428

429 **D. City Attorney Ken Bradshaw – nothing to report.**
430
431

432 **IX. ADJOURN CITY COUNCIL MEETING AND CONVENE INTO WORK SESSION**

433 Mayor Minster then called for a motion to adjourn and convene into a work session.
434

435 **At 8:05 pm, Council Member Porter moved to adjourn city council meeting and convene into a**
436 **work session. Council Member Orr seconded the motion. The vote was unanimous in favor of**
437 **the motion.**
438

439 Note: The Council moved to the EOC for the work session.
440

441 **A. Discussion on FY2016 Budget**

442 Mayor Minster called the work session to order at 8:33 pm and gave the floor to City
443 Manager Dixon to facilitate the meeting. Mr. Dixon passed a copy of the strategic plan
444 (see Attachment B) to the council members and asked them to consider their goals as
445 outlined in the plan as they discussed the budget. He pointed out that he had included
446 references to goals in the strategic plan in the budget sent out in the packet. He hoped by
447 the end of the process to have a well-defined strategic plan with goals that were funded.
448 He then drew the council's attention to some charts on the wall (see Attachment C) that
449 listed some of the things they were working on or wanted to work on, and whether or not
450 they were referenced in the strategic plan. Mr. Dixon informed the Council there was not
451 enough money to fund everything they wanted to do and they would have to decide where
452 the money should go. He also voiced his fear that the money would be spread too thin
453 trying to do too much and they would not get anything done with any kind of quality. Mr.
454 Dixon then turned the time to Finance Director Steve Liebersbach.

455 Mr. Liebersbach passed to the Council a handout (see Attachment D) containing general
456 fund information including information from the past five years. He explained the budget
457 was balanced, however to do so there had been \$392,000 of fund balance used. He also
458 explained that some capital items were included in the budget and he had included notes
459 concerning them where possible.

460 City Manager Dixon reminded the Council that in past years they had taken all the capital
461 items out of the budget in order to balance it and then added capital items back in as the
462 budget allowed. However, the last year, due to pending litigation, they had not added any
463 capital items back in; therefore, they had included essential capital items in this budget.
464 Mr. Liebersbach pointed out he had not included \$113,000 for the landscaping of the island
465 at the intersection of Highway 89 and Harrison Boulevard; it would have to be added in.

466 He then said the South Ogden Days Fund should also be increased from \$36,000 to \$50,000
467 in order to balance.
468 Mr. Dixon then reviewed some capital items that had been included in the budget and how
469 they related to the strategic plan.
470 Council Member Strate said he would like to do whatever it took to be successful with RAMP
471 Grants and would like it added to the strategic plan.
472 Council Member Benard asked if having to allocate \$392,000 from fund balance to balance
473 the budget was unusual. Mr. Dixon explained that in the current budget year \$331,000
474 had been allocated to balance the budget, but none of it had needed to be used. That was
475 most often the case from year to year.
476 The Council then discussed allotting money for the purchase of Weber School District
477 property that may become available.
478 Mr. Liebersbach then went over the Fund Balance Analysis handout with the Council,
479 explaining the numbers and percentages. He said he had figured the numbers on the
480 assumption the City would end the 2016 fiscal year \$50,000 in the red, just to leave some
481 leeway in the budget. The end numbers also assumed the leave liability would be
482 de-funded 100%.
483 The Council asked several questions concerning the leave liability fund. Council Member
484 Porter asked Mr. Liebersbach how much he recommended the fund be at. Mr.
485 Liebersbach said \$100,000 to \$125,000 should be adequate. Council Member Benard
486 suggested the leave liability fund could be the "safety valve" for property acquisitions.
487 Council Member Benard said he felt they should keep the leave liability fully funded in case
488 they needed to tap into it, similar to a "rainy day" fund. He said he would then feel
489 comfortable to spend fund balance down to 15%. Council Member Porter agreed, saying
490 he was willing to spend down to 14%.
491 City Manager Dixon mentioned that other cities had begun assessing a franchise fee on city
492 utilities; it would be similar to the City charging the rate payers a fee to use our
493 right-of-ways to have access to water, sewer and storm sewer utilities. He said the idea
494 was something for the Council to consider. He had calculated some rough estimates; if the
495 City were to charge each of its utility customers a \$3 per month franchise fee, it would
496 generate around \$200,000 a year. The Council at first was not in favor of the fee, but then
497 discussed having the residents vote on the matter. They then discussed going through the
498 normal process of having a public hearing and getting input from residents, however the
499 council said they did not want a franchise fee that would just go into the general fund, but
500 one that would be specifically earmarked for roads. After further discussion, they decided
501 to wait and see if the County put the local option transportation funding tax on the
502 upcoming ballot. City Manager Dixon pointed out that parks and trails were also
503 important to residents, and not earmarking a franchise fee for roads would allow the City to
504 spend it on other needed items. The council agreed.
505 Council Member Strate then said he felt the City should get a quote from the County on the
506 cost for providing police services. Once the City knew the cost, they could make a decision
507 on whether to have its own police department or not. Council Member Porter said he
508 would not support getting rid of the City's police department. Council Member Orr said it
509 was worth it to her to pay a little more for the City to have its own police department. Mr.
510 Strate said his suggestion was not an attack on the City's police department, but he felt an
511 obligation to at least look at other alternatives. Council Member Porter said if they asked
512 the County for a bid, the perception would be that the Council did not think the police
513 department was doing a good job and were questioning their ability. Mayor Minster
514 pointed out that very few cities in the County had chosen to use Weber County for policing
515 services, and although the cost for the services may be less, the level of service would be
516 much less as well. The council discussed a bid South Ogden had made to provide police
517 services for Washington Terrace a few years earlier. City Manager Dixon then reminded
518 them of an in-depth study done the previous year on the police and fire departments, and

519 comparing them to other departments in nearby cities. He thought some of the data may
520 be helpful.
521 Council Member Strate asked Police Chief Parke if he and his officers would be worse off,
522 financially, professionally, etc., if they worked for the County. Chief Parke said even asking
523 the question put 30 family's employment in jeopardy, and they would perceive it as a
524 personal disregard for their services. The City's department had a level of trained officers
525 and equipment that few departments could rival. He then said that when Washington
526 Terrace eliminated their police department, many of the officers had been hired by the
527 County, but most were gone within a year. He did not know the reason why. He also
528 cited some examples of poor response times for the County Sherriff's Department in
529 Washington Terrace.
530 Council Member Strate said it was his job to bring up difficult issues and have them vetted.
531 Council Member Orr said she appreciated the police department and the service they
532 provided; the officers cared about and took a personal ownership in the City. Mr. Strate
533 said he hoped his request would not be perceived as a personal attack. Council Member
534 Porter said he thought that was exactly how it would be perceived.
535 City Manager Dixon asked if the Council wanted staff to pursue getting a bid from the
536 County. Council Member Benard questioned whether the City would even get close to the
537 level of service currently provided if they went with the County. He also pointed out the
538 City was not in a budget crunch and it had already downsized and re-structured the police
539 department in previous years. He did not currently see a need for doing anything different
540 or even exploring anything different. The consensus of the Council was not to look into
541 getting a bid from the County.
542 City Manager Dixon concluded the meeting by asking council members to look at the goals
543 in the strategic plan so they could tie their budget decisions back to the plan. If there were
544 no resources to fund something, it should be taken out of the plan.
545 Mayor Minster then called for a motion to adjourn.
546

547 **X. ADJOURN WORK SESSION**

548 **Council Member Benard moved to adjourn city council meeting. The motion was seconded by**
549 **Council Member Porter. The vote was unanimous to adjourn.**

550

551 The meeting adjourned at 10:29 pm.

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I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City
Council Meeting held Tuesday, May 5, 2015.


Leesa Kapetanov, City Recorder

Date Approved by the City Council _____

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Attachment A
Written Comments From Public Hearing

Not Approved

South Ogden City Council,

May 4, 2015

As a resident of the area you are discussing for your Annexation into South Ogden City, at the council meeting on May 5th, we want our opinion counted. We are not able to attend and want our opinion to matter.

We reside at 2362 E. 5950 S. and **DO NOT** want this action to pass. This area you speak of, has operated fine as it is and find no reason to change things in these areas.

We hope you consider all of this area residents comments and requests. **We live in this area and should be given great consideration.**

Thank you,

A handwritten signature in black ink, appearing to read "Nolan & Dawn Aders". The signature is written in a cursive style and is positioned above the printed name.

Nolan & Dawn Aders

Leesa Kapetanov

From: Kenneth Borchert <borchert7305@gmail.com>
Sent: Sunday, May 03, 2015 12:53 PM
To: Leesa Kapetanov
Subject: Public Meeting of Planning Commission and S.O. City Council

To whom it may concern:

I am writing to express my opinion regarding the Planning Commission's and South Ogden City Council's consideration of annexation of the unincorporated areas of Weber County and specifically the Uintah Highlands. It is beyond belief that a municipality would consider a "land grab" of the scope of this area under consideration. It appalls me that South Ogden City would even consider such an action. I have lived in the area for 35 plus years and have been satisfied with the services provided by Weber County, Uintah Highlands Water, and the Weber School system. It would appear from my perspective that the land grab is merely a method to increase the revenue into the coffers of South Ogden and ignores the wishes of the citizens. I thought we were neighbors as we share schools and some services but apparently the elected officials of South Ogden have no regard for the citizens of Weber County--only for the money that might be taken. There has been no information to support this idea that even begins to explain the reasoning and, if there are any, benefits to the citizens. The Planning Commission has offered no insight into their activities except that they seem to feel no accountability to the citizens nor responsibility to explain their recommendations. I recognize that the example of the Federal Government might give them some feeling of justification for their proposals but that is a sorry example of over-reach and ignoring the citizens. I would listen to reason but not to dictatorial actions on the part of appointed--not elected--bureaucrats. Please let me know what I am missing!

Kenneth R. Borchert
801-479-7305

South Ogden City / Washington Terrace City Annexation Discussion

- ✚ **Working Relationship:** Over the past several years Washington Terrace and South Ogden have developed a strong working relationship when it comes to Recreation, Public Works, Animal Control, Public Safety response and overall good-will between the cities. It would be our desire to see this working association continue to be strong and mutually beneficial for years to come.
- ✚ **South Ogden JH Annexation:** In 2008 South Ogden and Washington Terrace worked cooperatively to allow South Ogden City to annex Washington Terrace City where the South Ogden JH is now located. ***Washington Terrace City actually gave up real property within the city limits to allow the annexation of South Ogden City for the JR High project. This deal was not simply a philosophical annexation plan exchange but real property exchange that was within Washington Terrace City.** This annexation was permitted because of the understanding that there would be no opposition to the annexation plan. An Interlocal Agreement was drafted at that time to ratify that agreement. We encourage integrity and honesty as it relates to this agreement.
- ✚ **State Property Rights Ombudsman Opinion Letter:** The Ombudsman's letter points out two main concerns with the annexation proposal; One, South Ogden entered into an interlocal agreement stating in essence that this area would be annexed by Washington Terrace. Two, jurisdictions "shall attempt to avoid" overlapping annexation plans. If the annexation plan by South Ogden is approved there would be no attempt to avoid the overlap. (See attached letter)
- ✚ **Infrastructure Ownership:** The majority of the infrastructure (Streets, sewer, culinary water and storm water) supporting this property is owned and operated by Washington Terrace City. Washington Terrace City is and has been maintaining the infrastructure that serves this property since its construction.
- ✚ **Understanding of the law:** Washington Terrace staff and elected officials understand that South Ogden would not be prohibited from including this land in the proposed annexation plan. However; it would be our desire that we avoid the overlap and adhere to the contract drafted in 2008.
- ✚ **Request:** At this point in time Washington Terrace City would respectfully request the City Council to discontinue the pursuit of this annexation proposal.



GARY R. HERBERT
Governor
SPENCER J. COX
Lieutenant Governor

**State of Utah
Department of Commerce**

OFFICE OF THE PROPERTY RIGHTS OMBUDSMAN

FRANCINE AGIAN! BRENT N. BATEMAN
Executive Director Lead Attorney, Office of the Property Rights Ombudsman

January 21, 2015

Matthew J. Dixon
South Ogden City Manager
3950 Adams Ave.
South Ogden, Utah 84403

Tom Hanson
Washington Terrace City Manager
5249 S South Pointe Dr
Washington Terrace, UT 84405

RE: Informal Opinion concerning Annexation Policy Plan

Gentlemen:

I have received your emails requesting an informal opinion from this Office. I appreciate your requests and hope that I can be of assistance.¹

The issue concerns potentially overlapping annexation policy plans (APPs) between South Ogden City and Washington Terrace City. As I understand the facts, certain property (Property) is within Washington Terrace's APP. South Ogden City is currently considering including the same Property within its APP. Also, a previous Interlocal Agreement concerning the Property exists between the parties.²

I have carefully reviewed the information you provided, including the Interlocal Agreement dated November 19, 2008. I have also researched the relevant law. After due consideration, this Office offers the following opinion.

The **Interlocal Agreement shows a clear understanding that the Property will be annexed into Washington Terrace City.** This understanding appears to have been held by both parties. Many of the obligations of both parties in the Interlocal Agreement are based upon this understanding. The language in the Agreement reflects this understanding in multiple passages. **If the property is not annexed into Washington Terrace, the Interlocal Agreement largely makes no sense.** Nevertheless, nothing can be found in that agreement that directly prohibits South Ogden City from including the Property in its APP.

¹ This informal opinion is provided in accordance with the Office of the Property Rights Ombudsman's statutory duties under UTAH CODE §13-43-203(1). This letter and its contents are not an Advisory Opinion under UTAH CODE §13-42-205, and the provisions of UTAH CODE §13-43206 do not apply to any part of this letter. This letter contains only a summary legal opinion. If the parties would like to discuss this opinion in more detail, please let me know.

² For purposes of this letter, I assume that Private Property defined in the Interlocal Agreement is the same property that is the subject of this request. Also, I assume that the Property is contiguous to both Cities, and that no physical characteristics prevent the Property from inclusion in either City's APP.

We must consider, however, that including the property in an APP and actually annexing property are different legal acts. **The Interlocal Agreement clearly contemplates that annexation will be by Washington Terrace. Thus South Ogden City's actual annexation of the Property (as opposed to simply including the Property in its APP) appears contrary to the strong assumptions upon which the agreement was based, and could form the basis for a breach of contract claim.** However, such a claim would not arise until the property was annexed. South Ogden City could include the Property in its APP and not violate the Interlocal Agreement.

Nevertheless, another consideration is **more important.**

Overlapping annexation policy plans are not prohibited in Utah Law. In fact, the Utah Code acknowledges that overlapping APPs are possible. *See UTAH CODE § 10-2-401(4)(a):*

In developing, considering, and adopting an annexation policy plan, the planning commission and municipal legislative body shall: attempt to avoid gaps between or overlaps with the expansion areas of other municipalities.

The language of this statute acknowledges overlaps, and thus they are not prohibited. However, the specific language must be carefully considered. This statute does not merely "discourage" overlapping APPs. This statute obligates a municipality to an affirmative act. It states that the City **"shall attempt to avoid" overlaps.** This is not a mere declaration of policy. **The word "shall" is mandatory language. A City must actually make an attempt to avoid the overlap.**

Thus, were a parcel is within one City's APP, another city **cannot just decide to place the same parcel in its APP.** The second City must show an affirmative attempt to avoid the overlap. It is unknown how strong an attempt is required, but some attempt is required. In the experience of this Office, most overlaps can be easily avoided. Thus it appears that nearly any attempt to avoid an overlap under UTAH CODE § 10-2-401(4)(a) will succeed, except in the most exceptional circumstances. **Overlaps would therefore be very rare. In any event, this language prohibits casual addition of overlapping areas to an APP.**

To summarize, overlaps in annexation policy plans are not prohibited by law, nor in this case prohibited by the agreement. However, before South Ogden City includes the Property in its APP, it must show an attempt to avoid the overlap. **The City cannot simply choose to add the property to its APP without showing some attempt.**

I hope that this has been helpful, if you have any questions or would like to discuss this further, please feel free to contact me.



Brent N. Bateman, Lead Attorney
Office of the Property Rights Ombudsman



Mayor Mark Allen
5249 S. South Pointe Drive
Washington Terrace, UT 84405
Telephone: 801.393.8681

Mayor Minster and South Ogden City Council
3950 South Adams Avenue
South Ogden, UT 84403

May 5, 2015

South Ogden Mayor and Council Members:

It is with great concern that I communicate with you regarding your escalated attempt to include the description of the Stephens property in your annexation plan. Your disregard for our shared interlocal agreement and your indifference to our mutually beneficial settlement to annex South Ogden Junior High into South Ogden is regarded by me and our Council as disingenuous.

At the time that Washington Terrace City deannexed a portion of the city and permitted South Ogden to annex the property it was clear to both parties that future annexation by Washington Terrace would be uncontested by South Ogden. The deannexation of Washington Terrace City was allowed to move forward with the distinct understanding that South Ogden would not attempt to annex any of the Stephens property in the future.

As the Mayor of Washington Terrace City at the time of this agreement, it was my clear understanding that the South Ogden Mayor and Council intended to live up to the arrangements that were made in the interlocal agreement and honor the verbal and written contract (interlocal agreement) made between our council and yours. Washington Terrace City has up held our end of the agreement by responding positively to your request to annex a portion of Washington Terrace into South Ogden. We anticipated that you would hold up your end of the agreement as well.

At this time I respectfully invite you to be true to your end of that agreement and stop any further attempts to include the Stephens property in your annexation plan. The attempt to include this property in your annexation plan is harmful to our working relationship and undermines our ability to fully succeed as neighboring cities.

We are indeed neighbors and would like to continue our good working relationship for years to come. Our cities share resources, personnel, and programs which benefit all concerned. I encourage you to seriously reconsider the intent of this annexation plan and ask that you live up to your agreement by discontinuing your efforts for annexation.

Respectfully Yours

A handwritten signature in black ink, appearing to read "Mark C. Allen". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Mark C. Allen, Mayor:
Washington Terrace City

SNOW

100748453-1

100748453-1

100748453-1

March 20, 2015

Mayor and Council
South Ogden City Corporation
3950 Adams Avenue, Suite 1
South Ogden, UT 84403

Re: *Annexation Policy Plan – Uintah Highlands Improvement District*

Dear Mayor and Council:

We represent the Uintah Highlands Improvement District (the "District"), and have been asked to respond to the *South Ogden City Annexation Policy Plan 2008, Proposed Amendment 2015 Areas 1-6* (the "Plan"), which the District received pursuant to the February 23, 2015 Notice sent by South Ogden City (the "City"), to the District in its capacity as an affected entity.

Among others, the Plan identifies new Areas 3 and 6 (sometimes referred to herein collectively as the "Annexation Areas"), within which the Plan proposes that annexation requests may be considered by the City Council. The District is not in a position to speak on behalf of the citizens and property owners residing in these Annexation Areas as to whether any particular property should or should not be annexed to the City. The District, however, is in a position to speak to the issue of municipal water and sanitary sewer service to the properties identified within these Annexation Areas. The purpose of this letter is to address the "Need for Municipal Services" Sections under Area 3 and Area 6 of the Plan, as follows:

1. Assumption of Operation of the District.

(a) Area 6.

The "Need for Municipal Services" Section, under Area 6 of the Plan, currently states, in pertinent part, that:

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“It is also assumed that South Ogden City would need to assume operation of the Uintah Highlands Water Improvement District when this area is annexed, including monitoring and upkeep of wells.”

Please be advised that whether all or any part of Area 6 is annexed into the City, the District’s board of trustees objects to the inclusion of this statement in the Plan in the strongest of terms. The City has no legal authority to take over operation of the District, and the District’s board of trustees has no intention, whatsoever, of abdicating its jurisdiction or otherwise pursuing proceedings either to withdraw any area from its boundaries or to dissolve the District and transfer its assets to the City, and the City has no legal basis or authority to require it. The statutory procedures for withdrawing land and/or dissolving an active district under Utah law are independent of any annexation procedure, and the withdrawal land or dissolution of the District becomes very difficult, if not impossible, to achieve in the case of an active district. Please consider the following:

(i) If the above quoted statement in the Plan suggests that upon annexation of the land in the Area, that said land would automatically be withdrawn from the District, that statement is without legal basis. Title 17B, Chapter 5, Part 5 governs withdrawal of lands from a local district. Section 505 of this Part specifically states that except as provided in Subsections (2) and (3), the inclusion of an area of a local district within a municipality because of a municipal annexation, does not affect the requirements under this part for the process of withdrawing that area from the local district. The stated exceptions clearly do not apply to the District. The statutory requirements make the withdrawal of land from an active district extremely difficult.

(ii) If the above quoted statement in the Plan suggests that upon annexation of the land in the Area that the District would be dissolved, that statement too is without legal basis. Annexation in no way effectuates a dissolution of an active local district operating within the annexed area. Title 17B, Chapter 1, Part 13, governs the dissolution of the District. Section 1303 of this Part provides that the only process for dissolution of an active district, such as the District, is initiated by a petition signed by *100% of the owners of the private real property within or 100% of the registered voters residing* in the district proposed to be dissolved. This statutory requirement alone makes dissolution of an active district almost impossible to achieve.

The District is a separate body corporate and politic of the State of Utah, with the full legal right and authority to continue to own and operate its municipal water and sanitary sewer systems in providing water and sanitary sewer service to all present and future customers within the District’s boundaries, as the same may be modified from time to time as provided by law, notwithstanding any City annexation.

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By virtue of the foregoing, if the Area remains in the final Plan, the District's board of trustees requests that the above-cited language be deleted and replaced with the following:

"Notwithstanding the annexation of any property within Area 6, the Uintah Highlands Water and Sewer Improvement District will continue to provide municipal water and sanitary sewer service to all properties within Area 6 and otherwise within the legal boundaries of said district."

(b) Area 3.

The "Need for Municipal Services" Section, under Area 3 of the Plan, merely references that"

"... the utilities necessary to facilitate this development are available through South Ogden City and the Uintah Highlands."

There is no statement in this Section suggesting an assumption by the City of operation of the District, as stated in Section 6. The points set forth above pertaining to Section 6 apply equally here. The District's board of trustees likewise requests that this Section under Area 3 be revised to include the following:

"Notwithstanding the annexation of any property within Area 3, the Uintah Highlands Water and Sewer Improvement District will continue to provide municipal water and sanitary sewer service to all properties within Area 3 and otherwise within the legal boundaries of said district."

2. Infrastructure Condition.

This section of the Plan also includes the following statement:

"There is concern that existing infrastructure is inadequate and does not meet the standards of South Ogden City."

To the extent this statement infers, in any way, that the District's municipal water and sanitary sewer infrastructure is not up to current standard, the District's board objects to its inclusion in the Plan on the basis that it is, at best, totally erroneous, and at worst, insulting. Please know that the District's municipal water and sanitary sewer infrastructure has been constructed and is maintained in strict conformance with, and currently meets and exceeds, all

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March 20, 2015
Page 4

applicable standards and requirements of the Utah Division of Drinking Water and Division of Environmental Quality.

The District's board of trustees respectfully requests that this provision be deleted from the Plan.

3. Conclusion.

Finally, please be advised that an improvement district operating within the boundaries of a municipality is not without precedent. In the first place, by agreement, the District provides municipal water and sanitary sewer service to certain areas and properties situated within the current boundaries of the City and within the legal limits of Ogden City. Furthermore, this office represents the Granger-Hunter Improvement District which provides all municipal water and sanitary sewer services within the municipal boundaries of West Valley City. The Granger-Hunter District existed and was providing water and sewer service to the areas and properties which were incorporated into West Valley City long before the incorporation. Notwithstanding the incorporation of West Valley City, the Granger-Hunter District still provides these services and will continue to do so in the future.

We appreciate your consideration of these matters which are of the utmost importance to the District. Please contact me if you have any questions or comments with respect hereto.

Very truly yours,

CLYDE SNOW & SESSIONS, P.C.



D. Brent Rose

cc: Uintah Highlands Water and Sewer Improvement District Board of Trustees and Staff

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Attachment B
Strategic Plan

Not Approved

South Ogden Mayor and City Council 2015

Goals & Action Plans

Matt
Matt Dixon

Strategic Directives Goals Action Plans Tasks	Owner	Resources	Target Finish	Update Date/Time/Status	% Complete
1. Promote Fiscal Responsibility of Public Funds					
1.1 Make measured improvements to the capital needs of the city.	Matt Dixon	Steve, Department Heads	6/30/2016		0%
1.1.1 Determine funds available for one-time expenditures for capital equipment, property, projects	Steve Liebersbach	Matt and Department Heads	6/30/2015		0%
1.1.2 Allocate funds to respective budget areas	Steve Liebersbach	Matt and Council	6/30/2015		0%
1.2 Maintain 10% or greater general fund balance	Steve Liebersbach	Matt, Department Heads	6/30/2015	7/31/2014 Above 10% as of 12/31/2014	65%
1.3 Maintain "AA" bond rating	Steve Liebersbach	Matt Dixon, Department Heads	6/30/2015	2/24/2015 Rating maintained as of 12/31/2014	45%
1.3.1 Hold work session on performance of the ambulance fund	Steve Liebersbach	Matt, Leesa	4/30/2015 Past Due	1/28/2015 To be in March 2015.	45%
1.4 Explore and implement, if applicable, alternative service delivery options that may result in either or both improved service levels or a decrease in operational costs in providing fire/ambulance services.	Cameron West	Matt and Steve	6/30/2016		0%
2. Aggressively Promote Innovative, Cohesive and Vibrant Development					
2.1 Review city impact fees for commercial development in comparison to other communities.	Andrew Hyder	Matt Dixon	4/30/2015 Past Due	10/16/2014 Have reached out to the surrounding areas for information about their impact fees. Received info and in the process of comparing to South Ogden.	0%
2.1.1 Gather impact fees from cities in Davis and Weber Counties.	Andrew Hyder		8/31/2014 Past Due		0%
2.1.2 Prepare comparison chart of all cities and South Ogden.	Andrew Hyder		9/15/2014 Past Due		0%
2.1.3 Present information to City Council for review.	Andrew Hyder		9/30/2014 Past Due		0%
2.2 Purchase additional park acreage as properties come available throughout the city.	Matt Dixon	Planner, Budget, Council	12/31/2015		0%
2.2.1 Determine the desired acreage needed to meet the city's needs.	Matt Dixon	Planner, Council	7/30/2015		0%
2.2.2 Identify properties that may be desirable to develop into parks.	Matt Dixon	Planner, Council	7/31/2015		0%
2.2.3 Have draft plans prepared showing how the park may layout and be developed on the site.	Select Owner		10/31/2015		0%
2.2.4 Have properties of interest appraised				11/24/2014	

	and develop a financial plan for the acquisition of desirable properties.	Matt Dixon	Appraiser, Planner	1/31/2016	Below is an email from the District: Matt, We do not have any appraisals and probably won't until we get closer to completion of the new school and demolition of the old school. Right now all I have is the survey of the old South and Marlon Hills property. I have requested Great Basin Engineering to complete a survey of the Club Heights property, but that is a couple of weeks out. Thanks, Drew Wilson	0%
2.3	Establish an environment that promotes innovative and vibrant development.	Matt Dixon	Mark Vasic	12/31/2015		33%
2.3.1	Adopt a form-based code for commercial zones incorporating the city's new brand/log.	Mark Vasic	City Manager, WFRC staff	4/30/2015 Past Due	2/18/2015 IBI is finishing their draft and will be bringing it back to the city for further review.	50%
2.3.2	Meet with property owners within NW RDA project area to: 1) Determine future development plans. 2) Discuss city's desire to participate in redevelopment projects, and 3) Report findings to RDA Board.	Matt Dixon		12/31/2015	2/18/2015 Broker continues to work on acquiring the property. Progress has been slow and many owners are dragging their feet in providing a selling price.	50%
2.3.3	Meet with property owners in Washington Blvd. RDA project area to: 1) Determine future redevelopment desires/plans. 2) Discuss city's willingness to participate. 3) Report findings to RDA Board.	Matt Dixon		12/31/2015		0%

3. Provide Professional and Excellent Public Services

3.1	Keep internal network and management systems (i.e. computers, network, programs) viable in order to sustain quality services to the community.	Brian Minster	Budget, Council	6/30/2016		0%
3.1.1	Upgrade network switches	Brian Minster		12/31/2015		0%
3.1.2	Purchase/lease computers where needed	Brian Minster	Department Heads	6/30/2016		0%
3.2	Maintain competitiveness within the market for employee recruitment and retention.	Matt Dixon	Patti, Department Heads, Council	12/31/2015		0%
3.2.1	Complete wage and benefits analysis	Patti Randolph	Department Heads	4/30/2015 Past Due		0%
3.2.2	Update compensation philosophy and salary administration guidelines	Patti Randolph	Department Heads, City Council	Select Date		0%
3.2.3	Make necessary adjustments in pay and benefits to remain competitive within the job market	Matt Dixon	City Council	Select Date		0%
3.3	Improve transportation system via capital projects (THIS NEEDS TO BE DEFINED)	Select Owner		Select Date		0%
3.3.1	What road projects?	Select Owner		Select Date		0%
3.3.2	Other transportation-related projects? i.e. trails, bike lanes, etc.?	Select Owner		Select Date		0%

4. Establish an Engaged, Friendly, Safe and Inviting Place to Live, Work and Visit.

4.1	Increase our understanding of what the citizens want from us as their local government.	Matt Dixon	Andrew, WSU	6/30/2015		50%
4.1.1	Complete a community survey to understand how the residents perceive the city's ability to provide them services.	Andrew Hyder	Matt, WSU	6/30/2015	3/5/2015 Survey has been prepared and should be going out to the public within the next week.	50%
4.2	Increase walking and bike paths within designated safe routes to schools.				4/14/2015	

	Jon Andersen		6/30/2015	City Staff has applied for two grants through the safe sidewalk program. Should find out if we receive funding in the last part of May.	41%
4.2.1 WHAT SPECIFICALLY DO WE WANT TO ACCOMPLISH IN THIS SECTION?	Jon Andersen		Select Date		0%
4.2.2 Explore funding options for possible projects.	Shane Douglas		10/31/2015	4/14/2015 Denied funding through RAMP. City Staff has applied through the safe sidewalk grant (UDOT)	80%
4.2.3 Work with City Planner & Police to make sure City routes function for the City, County, and Snap plans.	Jon Andersen		6/30/2015	2/11/2015 Have reviewed with Police need to get with City Planner.	45%
4.3 Preserve the integrity and useful life of newly reconstructed and/or refurbished roads.	Jon Andersen		7/31/2015		71%
4.3.1 Demonstrate collaboration with other entities when planning road projects.	Jon Andersen		5/31/2015		83%
4.3.1.1 Develop a list of all entities to contact that would effect road projects	Bob Shafer		3/31/2015 Completed	2/11/2015 Entities all indentified.	100%
4.3.1.2 Develop form/process that will be followed by City staff on all road projects.	Shane Douglas		4/30/2015 Past Due	4/16/2015 Process has been completed. Making a form to help make sure the process is followed on each project	50%
4.3.1.3 Develop a process that ensures all entities are cleared before road project is completed	Jason Brennan		4/30/2015 Completed	2/11/2015 Letter completed will be used this construction season.	100%
4.3.2 Ensure road cut fees are sufficient to compensate city for depreciation of value.	Shane Douglas	City Engineer, Jason Brennan	4/30/2015 Past Due	4/14/2015 Collecting data to see where the City fees are.	60%
4.3.2.1 Survey surrounding Cities to make sure South Ogden fees are in line.	Jason Brennan		3/31/2015 Past Due	4/14/2015 Survey has been completed. Going to the City Council for approval in May. Change a few items all at once on the consolidated fees schedule	90%
4.3.2.2 Presentation to Mayor and Council upon completion	Jon Andersen		4/30/2015 Past Due	4/14/2015 This will completed at a Council meeting in May.	90%
4.3.2.3 Make necessary adjustments if needed to the fee.	Jon Andersen		4/30/2015 Past Due	2/11/2015 Changes will made if necessary and approved by Mayor and City Council	0%
4.4 Strengthen South Ogden's unique identity.	Matt Dixon	City Council, Finance, Planner	6/30/2016		33%
4.4.1 Develop and adopt a new community brand.	Andrew Hyder	Andrew Hyder, City Council	6/30/2015	2/18/2015 council has asked for some additional work to be done of the concept logos and then they'll decide on a new logo	75%
4.4.2 Incorporate new brand into park signage and entrances to the city, 40th & Riverdale Rd., 36th & Wash., 40th & Wash., 40th & Gramercy, Hwy. 89 & Harrison Blvd.	Mark Vlastic		7/30/2016		0%
4.4.3 Complete 40th Street Design with new branding elements.	Jon Andersen		6/30/2016	4/14/2015 need the new brand to move forward with the 40th Street design branding elements	25%
4.5 Identify and take measurable steps to improve city parks.	Jon Andersen	Park Committee, Jon Andersen, Council	12/31/2015	4/16/2015 Working with other Cities that currently have Parks & Recreation Committees in place and how they are working. Want to determine what will work best for South Ogden.	15%
4.5.1 Create a parks committee, clearly define the committee's role and mission and meeting schedule	Jon Andersen	Residents	6/30/2015	4/16/2015 Would like some more instruction on how this committee will be used and roles. Is it for new development or to replace current/future parks needs.	0%

4.5.2* Find way to increase available hours for use of city restroom facilities at city parks.	Jon Andersen	Committee, Budget, Council	6/30/2016	4/16/2015 Currently looking at auto locking systems or another options increase overtime, personal, etc.	25%
4.5.3 Revitalize park boweries (HOW? DETAIL?)	Jon Andersen	Committee, Budget	6/30/2016	4/16/2015 Working on which parks need updates	20%
4.5.4 Create 40th Street Master Plan. To include the street, park, playground, branding elements, etc.	Jon Andersen	Planner, Committee	3/1/2016	4/16/2015 working on the detention basin design, when it is completed will start the master plan design	15%

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Attachment C
Wall Charts

Not Approved

<p>Fishing Pond & Nature Park</p>	<p>Welcome Sign 89/Harrison (\$30,000 - \$100,000) 4.4</p>	<p>Park Signage (\$30,000) 4.4</p>	<p>Strengthen SO Identity Entrances to City (\$) 4.4</p>
<p>Increase walking/bike paths within designated safe routes to schools 4.2 (\$)</p>	<p>Splash Pad Resurfacing (\$65,000)</p>	<p>Fleet PD (\$138,000)</p>	<p>4.5.4 40th Master Plan - Street, park, playground</p>
<p>Landscaping Club Heights (\$150,000)</p>	<p>Club Heights (5.37 acres \$500,000) 2.2</p>	<p>Trails Resurfacing (\$30,000) 3.3</p>	<p>Parks Improvements (\$100,000 - \$150,000)</p>
<p>4.5.3 Revitalize Park Benches - lights - paint - power - ADA accessible [• Madison • Club Heights] [• 40th] (\$)</p>	<p>Marlon Hills (2 acres \$142,000) 2.2</p>	<p>Restrooms SOJH (\$40,000)</p>	<p>Restrooms @ Nature Park ()</p> <p>↕</p>

Strengthen SO.
Identity
Trances to City
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4.5.2 Increase availability to
restrooms in city parks
(\$)

Fleet Streets
- 10 wheeler (\$230k)
- 3 ton (\$185k)
- 1 ton (\$70k)

Main Pointe Drive
Landscape
(\$25,000)

0th Master
lan-Street,
rk, playground

3.3 Improve transportation
systems (trails, roads, sidewalks)
(\$)

- UTV Sprayer (\$30k)
- Asphalt Drag Box (\$18k)

Club Heights Parking
Lot
(\$125,000)

Improvements
00,000 - \$150,000)

PD Body Cams
(\$13,000)

Club Heights Lights
(\$75,000)

Reflective Signs
(\$14,000)

s @ Nature Park
)

Fleet Fire
- command trucks (\$60k)
- engine (\$650k)
- brush truck (\$70k)

40th Park Resurface
BB/Tennis
(\$25,000)

Dog "off leash" Area
(\$16,000)

Attachment D
General Fund Information

Not Approved

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
GENERAL FUND									
TAX REVENUE									
10-31-100	Property Tax - Current	2,008,668	2,016,929	2,087,771	2,131,017	2,083,626	2,061,866	1,636,132	2,083,516
10-31-200	Property Tax - Delinquent	69,047	91,631	107,172	64,959	67,411	63,860	37,907	63,860
10-31-250	Motor Vehicle & Personal Prop.	195,883	168,250	162,480	165,435	179,405	170,271	132,853	170,271
10-31-300	General Sales and Use Taxes	2,436,603	2,389,825	2,588,766	2,675,042	2,832,667	2,988,790	1,750,820	3,123,286
10-31-500	Franchise Tax	372,281	350,764	361,402	361,982	360,521	375,942	192,413	375,942
10-31-550	Municipal Energy Use Tax	777,147	819,138	813,935	923,938	959,249	876,515	741,267	946,183
Total TAX REVENUE:		5,859,630	5,836,537	6,121,526	6,322,372	6,482,879	6,537,244	4,491,393	6,763,058
LICENSES & PERMITS									
10-32-100	Business Licenses - Commercial	131,199	128,372	126,054	126,673	127,866	126,673	138,105	127,866
10-32-160	Rental Business Fees	.00	.00	100	.00	26,237	21,500	16,057	26,237
10-32-200	Building Permits	60,165	57,618	59,904	90,892	161,022	57,618	53,237	50,000
10-32-300	Animal Licenses	12,074	12,104	12,658	10,800	11,275	14,091	10,957	16,000
10-32-325	Micro-Chipping Fees	840	895	850	785	875	800	1,260	875
10-32-350	Animal Adoptions	9,540	10,828	6,314	57,741	82,451	75,240	72,382	85,000
10-32-375	Animal Shelter Fees	5,091	3,180	2,554	4,163	6,613	6,190	8,739	6,613
10-32-400	Fire Permits/Reports	110	90	170	210	220	50	60	50
Total LICENSES & PERMITS:		219,019	213,086	208,603	291,265	416,558	302,162	300,798	312,641
INTERGOVERNMENTAL REVENUE									
10-33-150	State Liquor Fund Allotment	17,349	19,771	19,691	19,574	20,474	19,500	19,749	19,750
10-33-600	State/Local Grants	50,293	97,368	127,085	84,650	178,961	49,427	70,214	16,500
10-33-900	Class "C" Road Fund Allotment	458,379	476,841	485,679	500,039	478,126	505,039	318,123	500,000
10-33-925	Resource Officer Contract	12,500	12,500	15,000	15,000	16,406	16,500	16,406	16,981
Total INTERGOVERNMENTAL REVENUE:		538,521	606,480	647,455	619,263	693,968	590,466	424,493	553,231
RECREATION & PLANNING FEES									
10-34-200	Baseball Revenue	14,288	16,988	20,228	21,512	21,471	20,283	16,970	21,471
10-34-250	Girls Basketball	2,559	2,473	2,738	235	477	2,590	4,839	4,839
10-34-300	Softball Fees	1,690	2,880	598	150	38	1,722	163	.00
10-34-350	Basketball Fees	17,458	19,161	18,021	22,825	22,702	23,000	18,561	22,702
10-34-352	Comp Youth Basketball	.00	.00	35,120	34,905	32,170	33,000	26,485	32,170
10-34-354	Comp Adult Basketball	.00	.00	6,000	10,000	4,035	3,600	10,252	4,035

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
10-34-356	Comp Adult Volleyball	.00	.00	.00	1,500	1,510	1,000	820	1,510
10-34-360	Comp Adult Futsal	.00	.00	250	.00	.00	.00	.00	.00
10-34-362	Youth Futsal	.00	.00	.00	39	.00	.00	.00	.00
10-34-375	Flag Football	3,360	2,819	3,211	3,230	3,255	3,255	2,656	3,255
10-34-450	Volleyball Registration	2,195	3,583	3,661	3,605	3,345	3,780	4,840	4,710
10-34-500	Football	23,484	13,890	16,434	9,707	12,061	18,308	1,714	12,061
10-34-505	Football Apparel	5,061	5,541	5,384	4,809	4,534	5,328	4,102	4,534
10-34-550	Tennis Registration Fees	492	.00	.00	.00	368	.00	330	368
10-34-575	Concession Revenues	10,928	6,940	5,661	3,487	2,303	6,500	.00	2,303
10-34-600	Community Facility Rental Fees	.00	275	925	2,350	2,925	2,200	3,775	2,925
10-34-700	Plan Check Fee	19,545	14,612	25,308	34,914	58,566	25,340	16,150	15,000
10-34-725	Engineering Review Fees	905	213	531	1,484	6,415	5,000	312	1,500
10-34-726	Zoning/Subdivision Fees	1,190	1,165	950	2,588	2,635	2,000	915	1,500
10-34-750	Street Cut Fee	6,945	3,930	1,227	150	200	1,000	150	500
10-34-850	Bowery Rental	5,540	4,500	5,350	4,875	6,200	5,130	2,900	6,200
10-34-875	Sex Offender Registration Fee	50	550	725	550	575	600	575	575
10-34-900	Public Safety Reports	16,315	14,928	15,913	17,841	16,986	15,718	14,255	16,986
Total RECREATION & PLANNING FEES:		132,003	114,446	168,234	180,766	202,770	179,354	130,762	159,144
FINES & FORFEITURES									
10-35-100	Warrants Revenue	.00	45,946	32,702	10,953	1,970	.00	.00	.00
10-35-200	Fines- Regular	715,449	558,080	601,778	655,523	612,889	700,068	540,094	700,068
10-35-300	Alarm Fines/Permits	7,950	9,790	6,050	6,375	6,100	6,500	6,025	6,100
Total FINES & FORFEITURES:		723,399	613,816	640,530	672,851	620,959	706,568	546,119	706,168
MISCELLANEOUS REVENUE									
10-36-100	Interest	43,811	32,847	44,823	45,627	24,909	23,700	18,246	23,700
10-36-105	Cash Over/Short	294	227	38-	48-	102	.00	10-	.00
10-36-200	Sub 4 Santa	8,602	.00	959-	1	.00	.00	.00	.00
10-36-400	Sales of Fixed Assets	1,218	29,157	84,720	56,480	136,113	23,000	380	.00
10-36-500	75th Anniversary Sales	.00	530	950	480	285	.00	80	.00
10-36-600	560 39th Rental	5,400-	3,000	3,000	3,000	3,000	3,000	2,500	3,000
10-36-601	Donations to South Ogden City	95	1,203	4,326	4,070	4,974	15,031	21,888	.00
10-36-700	Contractual Agreement Reven	42,877	73,571	65,603	64,000	62,799	112,197	106,743	115,002
10-36-900	Misc. Revenue	19,180	32,185	11,599	20,812	162,795	28,639	55,323	20,000
10-36-901	Convenience Fee Revenue	1,397	1,654	1,856	345	.00	.00	.00	.00
10-36-950	Traffic School	125,800	54,515	2,330	1,545	835	1,000	500	835

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
10-36-960	Youth Council Collections	190	3,460	180	610	240	500	30	240
10-36-970	Youth Court	930	1,650	1,140	945	930	1,000	240	930
Total MISCELLANEOUS REVENUE:		238,995	233,998	219,531	197,866	396,983	208,067	205,921	163,707
CHARGE FOR SERVICE & TRANSFERS									
10-39-150	Lease Financing	.00	175,582	.00	985,754	500,840	.00	.00	.00
10-39-242	Transfer in from Sewer Fund	.00	.00	.00	.00	.00	350,000	350,000	.00
10-39-243	Transfer in from Garbage Fund	.00	.00	.00	.00	.00	425,000	425,000	.00
10-39-250	Transfer in from Water Fund	.00	.00	.00	.00	.00	600,000	.00	.00
10-39-350	Charge for Service - CDRA	25,805	26,483	23,862	24,756	24,599	14,334	11,646	19,000
10-39-400	Charge for Service - Water Fnd	145,454	152,724	153,093	107,160	117,456	122,157	91,611	127,655
10-39-410	Charge for Service - Sewer Fnd	195,002	204,744	208,224	143,316	154,704	160,888	120,663	168,128
10-39-420	Charge for Svc - Storm Dm Fnd	150,391	157,908	157,236	110,064	120,447	125,265	93,942	130,902
10-39-430	Charge for Service - Grbge Fnd	88,692	98,448	96,375	86,736	91,416	95,075	71,298	99,354
10-39-440	Charge for Service - Amb Fnd	75,598	79,368	67,110	55,548	57,228	59,513	44,631	62,192
10-39-700	Appropriated Fund Bal-Class C	.00	25,083	.00	.00	.00	.00	.00	.00
10-39-800	Appropriated Fund Balance	.00	.00	.00	.00	.00	331,955	.00	392,280
Total CHARGE FOR SERVICE & TRANSFERS:		680,942	920,340	705,900	1,513,334	1,066,689	2,284,187	1,208,791	999,511
Total Revenue:		8,392,509	8,538,702	8,711,779	9,797,717	9,880,806	10,808,048	7,308,276	9,657,460
COUNCIL									
10-41-110	Salaries and Wages	109,774	111,199	111,494	112,444	113,452	116,896	96,664	120,206
10-41-130	Employee Benefits	18,208	19,033	18,454	20,566	21,285	22,852	20,272	23,855
10-41-210	Books, Subscrip. & Memberships	9,064	8,734	7,723	8,092	8,422	9,225	8,876	9,225
10-41-230	Travel & Training	9,879	4,634	6,501	5,744	8,397	7,004	6,651	7,004
10-41-240	Supplies	1,382	11	360	1,600	1,168	500	180	500
10-41-280	Telephone	.00	300	825	900	900	900	825	900
10-41-300	Other Professional Services	1,370	255-	.00	59	465	500	.00	500
10-41-329	Computer Repairs	.00	.00	.00	.00	.00	.00	35	.00
10-41-700	Small Equipment	.00	.00	160	.00	300	6,139	5,407	.00
10-41-750	Capital Outlay	.00	.00	.00	.00	.00	.00	.00	.00
Total COUNCIL:		149,676	143,657	145,517	149,405	154,389	164,016	138,910	162,190
LEGAL DEPARTMENT									
10-42-110	Salaries and Wages	69,334	58,458	57,485	58,347	59,572	69,511	48,350	72,631

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10-42-120	Temporary Employees	.00	1,500	.00	.00	.00	2,000	.00	2,000
10-42-130	Employee Benefits	12,381	12,888	12,190	13,917	14,264	16,492	13,484	17,192
10-42-210	Books, Subscriptions & Member	2,486	565	884	1,247	1,360	800	1,527	800
10-42-230	Travel & Training	.00	615	1,163	75	278	1,320	75	2,000
10-42-240	Supplies	.00	.00	129	36	240	500	.00	500
10-42-280	Telephone	480	480	480	480	900	900	825	900
10-42-320	Prosecutorial Fees	600	1,200	1,200	1,800	1,200	1,800	1,600	1,800
10-42-700	Small Equipment	.00	.00	.00	.00	.00	680	680	.00
Total LEGAL DEPARTMENT:		85,281	75,705	73,531	75,902	77,814	94,003	66,541	97,823
Court Department									
10-43-110	Salaries & Wages	106,214	106,874	107,435	117,876	124,991	134,751	100,011	134,357
10-43-130	Employee Benefits	20,084	20,829	28,495	42,577	50,488	55,228	52,571	63,026
10-43-210	Books, Subscriptions, & Mbrshp	315	329	25	441	358	500	419	500
10-43-230	Travel & Training	2,195	558	1,129	571	242	750	988	900
10-43-240	Office Supplies	2,128	129	1,000	452	1,419	1,600	625	600
10-43-250	Transportation Fees	260	195	.00	.00	.00	.00	.00	.00
10-43-275	State Surcharge	176,504	141,571	166,784	165,849	166,503	170,000	135,045	170,000
10-43-300	Public Defender Fees	6,800	6,000	9,800	14,200	14,300	15,000	12,500	15,000
10-43-305	Wasatch Constable Contract	.00	3,752	4,996	3,073	300	2,000	100	250
10-43-310	Professional & Technical	1,009	3,055	1,571	2,335	3,680	3,500	2,071	3,500
10-43-329	Computer Repairs	.00	.00	677	390	153	250	.00	250
10-43-330	Witness Fees	1,702	999	1,277	777	1,221	1,300	777	1,400
10-43-649	Lease Interest/Taxes	.00	129	583	524	635	579	558	388
10-43-650	Lease Payments	.00	330	1,318	1,958	1,950	2,007	1,896	989
10-43-700	Small Equipment	.00	.00	965	671	665	100	723	100
10-43-750	Capital Outlay	.00	9,176	14,777	1,576	7,298	2,876	1,988	.00
Total Court Department:		317,210	293,925	340,832	353,269	374,202	390,441	310,273	391,260
ADMINISTRATION									
10-44-110	Salaries and Wages	383,917	397,447	454,592	470,105	497,841	484,122	385,698	487,329
10-44-130	Employee Benefits	130,484	147,666	167,625	186,810	195,495	244,726	174,548	240,946
10-44-210	Books, Subscriptions & Member	2,009	2,873	4,014	3,452	2,973	4,000	2,105	4,000
10-44-230	Travel & Training	7,868	10,749	11,428	15,850	15,204	17,000	11,963	17,000
10-44-240	Office Supplies & Miscell	5,939	4,980	6,329	5,536	7,684	7,500	4,740	7,500
10-44-245	Clothing Allowance	.00	.00	.00	.00	.00	.00	.00	.00
10-44-247	Car Allowance	.00	5,400	5,400	5,400	6,904	5,400	6,237	6,804

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10-44-248	Vehicle Maintenance	.00	.00	20	342	112	250	2,189	250
10-44-280	Telephone	1,574	2,677	3,991	3,948	5,334	3,800	3,897	3,800
10-44-300	Gas, Oil & Tires	.00	.00	1,982	1,645	2,249	1,180	635	1,180
10-44-310	Professional & Technical	7,491	6,305	11,976	7,347	12,556	12,000	6,975	12,000
10-44-329	Computer Repairs	.00	.00	971	235	24	250	214	250
10-44-600	Service Charges	20,203	23,296	27,773	36,325	48,812	36,000	22,545	36,000
10-44-649	Lease Interest/Taxes	76	46	.00	821	1,981	1,371	1,375	686
10-44-650	Lease Payments	5,600	5,133	.00	5,994	5,439	6,050	5,884	2,154
10-44-700	Small Equipment	.00	162	255	1,432	.00	.00	1,388	1,500
10-44-750	Capital Outlay	4,587	.00	.00	23,315	.00	.00	.00	.00
Total ADMINISTRATION:		569,748	606,714	696,358	768,558	802,608	823,649	630,395	821,399
Information Technology									
10-45-110	Salaries & Wages	64,032	56,254	.00	.00	.00	.00	.00	.00
10-45-112	Overtime	.00	.00	.00	.00	.00	.00	.00	.00
10-45-130	Employee Benefits	27,576	16,543	.00	.00	.00	.00	.00	.00
10-45-210	Subscripns, Books & Mbrships	538	1,127	.00	.00	.00	.00	.00	.00
10-45-310	Professional & Technical	.00	125	.00	.00	.00	.00	.00	.00
10-45-321	I/T Supplies	6,061	3,774	.00	.00	.00	.00	.00	.00
10-45-322	I/T Contracts	30,136	28,414	.00	.00	.00	.00	.00	.00
10-45-323	MDT/Computer Repairs	4,559	1,877	.00	.00	.00	.00	.00	.00
10-45-324	Telephone	23,034	27,442	.00	.00	.00	.00	.00	.00
10-45-325	Computer Repairs	.00	2,302	.00	.00	.00	.00	.00	.00
10-45-326	Radio Repairs	.00	.00	.00	.00	.00	.00	.00	.00
10-45-649	Lease Interest/Taxes	1,063	847	.00	.00	.00	.00	.00	.00
10-45-650	Lease Payments	6,677	37,291	.00	.00	.00	.00	.00	.00
10-45-700	Small Equipment	.00	.00	.00	.00	.00	.00	.00	.00
10-45-750	Capital Outlay	4,840	145,522	.00	.00	.00	.00	.00	.00
Total Information Technology:		168,515	321,519	.00	.00	.00	.00	.00	.00
NON-DEPARTMENTAL									
10-49-130	Retirement Benefits	24,502	44,484	35,734	65,684	63,462	59,762	44,075	24,457
10-49-220	Public Notices	4,195	3,736	2,925	5,292	7,660	5,000	3,083	5,000
10-49-250	Unemployment	4,102	2,883	.00	96	.00	2,000	.00	2,000
10-49-255	Ogden Weber Chamber Fees	2,500	2,550	2,500	2,500	2,500	2,500	2,500	2,500
10-49-260	Workers Compensation	38,023	38,786	35,750	40,159	41,461	38,786	38,520	40,000
10-49-290	City Postage	43,726	43,543	31,348	40,104	41,788	42,000	40,551	42,000

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10-49-291	Newsletter Printing	5,672	6,013	6,663	6,299	7,569	6,500	9,512	13,000
10-49-310	Auditors	10,197	10,707	9,500	9,500	9,500	12,100	9,750	12,100
10-49-320	Professional & Technical	1,137	3,878	3,900	16,347	9,434	32,500	4,475	32,500
10-49-321	I/T Supplies	.00	.00	79	1,026	2,116	3,000	2,350	3,000
10-49-322	Computer Contracts	.00	.00	28,985	31,874	31,143	44,850	44,143	52,000
10-49-323	City-wide Telephone	.00	.00	10,320	8,183	7,415	18,550	4,646	5,700
10-49-324	City-wide Internet	.00	.00	8,743	3,762	4,156	4,000	3,224	4,200
10-49-329	Computer Repairs	.00	.00	3,361	2,445	3,569	2,000	434	5,000
10-49-400	Unreserved	6,291	.00	.00	53	.00	5,000	.00	5,000
10-49-430	Diamond Anniversary	.00	12,685	.00	.00	.00	.00	.00	.00
10-49-500	City Safety/Wellness Program	.00	.00	.00	.00	.00	12,000	6,824	12,000
10-49-510	Insurance	172,556	166,584	175,570	178,670	188,153	186,130	143,246	190,000
10-49-515	City Donations	.00	.00	3,600	600	4,200	4,300	4,200	4,100
10-49-520	Employee Assistance Plan	3,600	3,600	3,600	3,600	3,600	3,600	3,000	3,600
10-49-550	Sub 4 Santa	6,317	.00	.00	.00	.00	.00	.00	.00
10-49-596	Holiday Dinner	.00	.00	.00	.00	.00	5,500	4,941	5,500
10-49-597	Employee Recognition Prog	.00	.00	.00	.00	.00	8,200	6,870	8,200
10-49-598	OFFH	.00	.00	.00	.00	.00	2,200	2,054	2,200
10-49-599	Easter Egg Hunt	.00	.00	.00	.00	.00	3,000	3,089	3,000
10-49-600	Community Programs	27,560	14,250	20,573	24,191	23,064	9,770	10,510	9,770
10-49-601	Community Brand	85	.00	.00	.00	.00	10,000	7,630	.00
10-49-605	Continuing Education	3,363	2,894	1,500	1,954	4,687	7,000	2,895	7,000
10-49-607	Soba	1,122	889	1,190	1,156	1,076	1,200	278	1,200
10-49-610	Government Immunity	1,836	6,080	7,090	2,000	2,149	6,500	2,582	6,500
10-49-615	SoFi - Recognition Program	.00	.00	.00	.00	.00	5,000	147	5,000
10-49-620	Youth City Council	4,085	5,144	2,411	2,622	3,309	4,000	2,361	.00
10-49-649	Lease Interest/Taxes	.00	.00	465	.00	3,783	1,973	1,973	.00
10-49-650	Lease Payments	.00	.00	7,305	23,980	20,200	22,011	22,011	.00
10-49-700	Small Equipment	.00	.00	2,409	1,550	5,192	2,640	3,903	1,000
10-49-750	Capital Outlay	.00	.00	5,575	75,031	54,816	.00	11,231	47,000
Budget notes:									
~2016 network swithes - \$47,000									
Total NON-DEPARTMENTAL:		360,870	368,716	411,094	548,677	546,005	573,572	447,009	554,527
ELECTIONS									
10-50-120	Election Judges	.00	.00	2,700	.00	2,232	.00	.00	.00
10-50-240	Supplies	11,768	.00	8,656	.00	4,203	.00	.00	18,292

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Total ELECTIONS:		11,768	.00	11,356	.00	6,435	.00	.00	<u>18,292</u>
BUILDING AND GROUNDS									
10-51-260	Senior Center Maint & Util	10,447	11,133	12,568	9,922	12,071	12,000	8,730	<u>12,000</u>
Budget notes: ~2016 HVAC - \$25,000									
10-51-262	Old City Hall Utilities	9,769	9,114	9,841	7,501	7,066	11,000	5,552	<u>11,000</u>
10-51-263	Fire Station #82 Utilities	7,054	8,044	8,024	7,601	7,539	7,500	6,680	<u>7,500</u>
10-51-264	Station #82 Maintenance	.00	.00	1,672	1,529	1,329	2,000	638	<u>2,000</u>
10-51-265	Cleaning Contract	47,870	36,513	24,186	22,709	19,524	27,000	15,535	<u>27,000</u>
10-51-266	Elevator Maintenance	4,385	4,439	4,663	4,841	4,983	6,000	3,836	<u>6,000</u>
10-51-270	New City Hall Maintenance	32,718	24,953	56,596	21,446	47,422	37,000	22,752	<u>15,000</u>
Budget notes: ~2016 fire HVAC - \$38,000 parking lot crack/slurry - \$????									
10-51-275	New City Hall Utilities	72,452	61,743	60,796	64,245	63,431	64,500	49,333	<u>64,500</u>
10-51-280	Old City Building Repairs	19,162	1,429	1,466	1,187	661	12,000	1,747	<u>10,000</u>
Budget notes: ~2016 HVAC/parking lot - \$????									
10-51-750	Capital Outlay	.00	.00	.00	30,445	3,952	.00	677	<u>.00</u>
Total BUILDING AND GROUNDS:		203,858	157,368	179,811	171,425	167,979	179,000	115,480	<u>155,000</u>
PLANNING & ZONING									
10-52-120	Commission Allowance	2,300	.00	575	1,925	2,250	3,800	2,425	<u>3,800</u>
10-52-210	Books, Subscrip, Memberships	464	225	311	.00	.00	300	113	<u>300</u>
10-52-230	Travel & Training	240	60	66	1,106	81	1,500	.00	<u>1,500</u>
10-52-240	Commercial Form Based Zoning	.00	.00	.00	.00	.00	15,000	15,000	<u>.00</u>
10-52-310	Professional & Technical Servi	17,769	4,099	4,087	40,139	62,963	150,000	114,810	<u>60,000</u>
Total PLANNING & ZONING:		20,773	4,384	5,038	43,170	65,293	170,600	132,348	<u>65,600</u>
DEPARTMENT OF PUBLIC SAFETY									
10-55-110	Full time wages - Police	1,281,578	1,161,824	1,163,688	1,136,077	1,162,593	1,195,203	1,056,402	<u>1,370,825</u>
10-55-111	Part time wages - Police	94,513	92,431	94,965	82,925	41,738	44,472	37,993	<u>46,476</u>
10-55-112	Overtime wages - Police	24,831	50,517	42,307	25,292	38,046	32,213	33,182	<u>20,000</u>
10-55-113	Special Functions - Police	148,043	122,695	122,770	130,930	127,489	131,158	45,250	<u>.00</u>
10-55-114	Bailiff Wages	5,525	4,638	3,795	7,507	13,409	18,926	15,648	<u>20,376</u>

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10-55-115	Animal Control Wages	36,793	37,495	37,523	39,738	46,868	58,219	49,767	60,842
10-55-116	Crossing Guards	2,860	2,650	.00	.00	12,430	27,914	10,966	27,188
10-55-117	Full time wages - Fire	496,334	475,341	538,752	526,577	.00	.00	.00	.00
10-55-118	Part time wages - Fire	188,298	191,576	217,086	193,655	.00	.00	.00	.00
10-55-119	Overtime wages - Fire	49,692	51,417	44,862	67,039	.00	.00	.00	.00
10-55-130	Benefits - DPS	1,040,915	985,491	993,858	1,081,106	841,555	948,907	790,192	972,323
10-55-131	WTC - A/C Contract	.00	.00	.00	28,170	31,167	32,482	22,767	33,457
10-55-132	Liquor Funds Expenditures	.00	.00	.00	8,253	7,992	32,044	27,184	19,750
10-55-150	Death Benefit Ins. - Police	399	351	351	351	351	400	351	400
10-55-210	Mbrshps, Bks & Sub - Police	1,440	1,055	3,108	1,264	3,344	4,000	831	5,000
10-55-211	Mbrshps, Bks & Sub - Fire	.00	.00	.00	1,050	.00	.00	.00	.00
10-55-230	Travel & Training - Police	20,716	14,809	14,032	9,177	13,079	14,940	11,847	15,000
10-55-231	Travel & Training - Fire	1,466	910	6,837	7,919	.00	.00	.00	.00
10-55-240	Office Supplies - Police	6,506	5,231	6,084	3,774	3,565	5,300	4,415	6,000
10-55-241	Office Supplies - Fire	.00	.00	.00	1,898	.00	.00	.00	.00
10-55-243	Special Dept. Supplies - Fire	.00	.00	75	8,827	.00	.00	.00	.00
10-55-244	Clothing Contract - Fire	.00	.00	.00	20,309	.00	.00	.00	.00
10-55-245	Clothing Contract - Police	35,851	47,706	33,037	12,316	10,834	15,602	8,173	20,000
10-55-246	Special Dept Supplies - Police	15,605	17,695	18,965	12,325	11,921	14,000	12,682	14,000
10-55-247	Animal Control Costs	12,010	14,039	13,140	34,033	53,085	80,579	67,487	64,000
10-55-248	Vehicle Maintenance - Police	86	.00	38,403	19,619	25,285	22,849	17,161	25,000
10-55-249	Vehicle Maintenance - Fire	.00	.00	16,038	12,304	.00	.00	.00	.00
10-55-250	Equipment Maintenance - Police	319	1,710	1,403	696	38	2,000	.00	2,000
10-55-252	Equipment Maintenance - Fire	4,879	11,067	5,022	4,706	.00	.00	.00	.00
10-55-280	Telephone/Internet - Police	41,025	28,313	33,209	27,571	28,192	27,972	20,573	29,000
10-55-281	Telephone/Internet - Fire	.00	.00	112	7,280	.00	.00	.00	.00
10-55-300	Gas, Oil & Tires - Police	.00	.00	76,340	85,923	74,970	85,150	47,544	68,000
10-55-301	Gas, Oil & Tires - Fire	.00	.00	15,872	13,313	.00	.00	.00	.00
10-55-310	Professional & Tech - Police	30,256	31,293	46,580	26,536	26,918	29,401	20,971	29,401
10-55-311	Professional & Tech. - Fire	.00	.00	.00	15,064	.00	.00	.00	.00
10-55-323	MDT/Radio Repairs	.00	.00	941	.00	334	.00	.00	.00
10-55-329	Computer Repairs - Police	.00	.00	1,149	807	401	3,246	1,292	3,200
10-55-330	Computer Repairs - Fire	.00	.00	.00	598	.00	.00	.00	.00
10-55-350	Crime Scene Investigations	25,755	26,369	27,079	31,281	30,000	31,600	31,549	34,800
10-55-400	Weber/Morgan Strike Force	.00	.00	.00	8,380	8,380	9,200	8,380	17,000
10-55-401	Emergency Mgmt. Plan	2,046	2,237	2,048	2,574	107	.00	.00	.00
10-55-450	K-9	1,408	487	485	857	3,189	3,000	765	3,000
10-55-460	Dare	2,012	2,227	1,248	1,945	.00	.00	.00	.00
10-55-470	Community Education - Police	1,899	4,667	2,664	824	882	2,450	319	2,400

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
10-55-471	Community Education - Fire	.00	.00	.00	760	34	.00	.00	.00
10-55-475	Youth Court Expenses	978	1,094	1,118	.00	1,161	1,306	59	1,300
10-55-649	Lease Interest/Taxes	1,854	941	16,143	4,635	12,601	6,352	6,342	3,730
10-55-650	Lease Payments - Police	21,606	21,522	143,105	201,486	150,081	135,564	125,374	126,441
10-55-651	Lease Payments - Fire	.00	.00	198,199	4,994	.00	.00	.00	.00
10-55-700	Small Equipment - Police	1,099	730	4,012	27,844	43,202	23,155	13,544	11,000
10-55-701	Small Equipment - Fire	.00	1,735	3,670	14,286	.00	.00	.00	.00
10-55-750	Capital Outlay - Police	1,500	14,129	25,469	664,006	77,355	11,127	13,049	93,000
Budget notes:									
~2016 radio replacement - \$137,000									
18 mdt units - \$50,000									
4 vehicle replacements - \$138,000									
car camera dvd burner - \$9,500									
body cameras - \$13,000									
10-55-751	Capital Outlay - Fire	.00	23,156	5,500	40,530	.00	.00	.00	.00
Total DEPARTMENT OF PUBLIC SAFETY:		3,600,088	3,449,548	4,021,043	4,659,332	2,902,527	3,050,731	2,502,059	3,144,909
FIRE PROTECTION									
10-57-110	Salaries & Wages	.00	.00	.00	.00	587,613	612,569	502,541	652,445
10-57-111	Part Time Wages	.00	.00	.00	.00	176,241	201,652	155,575	210,727
10-57-112	Overtime	.00	.00	.00	.00	58,291	43,858	70,120	43,643
10-57-130	Employee Benefits	.00	.00	.00	.00	288,442	345,783	284,417	368,552
10-57-150	Health & Wellness Program	.00	.00	.00	.00	.00	.00	.00	.00
10-57-210	Memberships, Books & Subscrptn	.00	.00	.00	.00	1,658	1,660	1,956	1,700
10-57-230	Travel & Training	.00	.00	.00	.00	6,319	8,900	5,363	9,000
10-57-240	Office Supplies & Expense	.00	.00	.00	.00	1,967	2,266	635	2,266
10-57-245	Clothing Contract	.00	.00	.00	.00	18,387	21,000	7,757	15,000
10-57-246	Special Department Supplies	.00	.00	.00	.00	5,538	12,755	6,231	8,755
10-57-250	Vehicle Maintenance	.00	.00	.00	.00	17,679	13,000	15,545	20,000
10-57-255	Other Equipment Maintenance	.00	.00	.00	.00	8,023	7,500	5,384	7,500
10-57-280	Telephone/Internet	.00	.00	.00	.00	7,002	7,250	5,967	7,250
10-57-300	Gas, Oil & Tires	.00	.00	.00	.00	9,603	12,000	6,160	10,000
10-57-310	Professional & Technical	.00	.00	.00	.00	12,123	15,000	8,543	15,600
10-57-330	Fire Prevention/ Community Edu	.00	.00	.00	.00	1,297	1,300	321	1,500
10-57-400	Emergency Management Planning	.00	.00	.00	.00	5,740	3,000	3,835	6,000
10-57-649	Lease Interest/Taxes	.00	.00	.00	.00	788	411	411	.00
10-57-650	Lease Payments	.00	.00	.00	.00	4,206	4,583	4,583	.00
10-57-700	Small Equipment	.00	.00	.00	.00	8,499	7,740	567	8,000

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
10-57-750	Capital Outlay	.00	.00	.00	.00	1,118	.00	1,133	36,000
	Budget notes:								
	~2016 replacement hose - \$10,000								
	4 mdt's - \$16,000								
	chief & deputy vehicles - \$60,000								
	repairs to station 82 from termite damage - \$10,000								
	brush truck - \$70,000								
	new engine - \$650,000								
	Total FIRE PROTECTION:	.00	.00	.00	.00	1,220,534	1,322,227	1,087,043	1,423,938
INSPECTION SERVICES									
10-58-110	Salaries and Wages	62,589	63,337	63,371	64,512	66,228	67,979	55,918	71,034
10-58-130	Employee Benefits	23,814	26,480	27,112	30,056	32,612	34,720	31,443	35,796
10-58-210	Books, Subscrip. & Memberships	758	946	1,267	1,095	2,500	1,575	408	1,575
10-58-230	Travel & Training	5,075	2,559	3,359	2,673	1,939	2,900	2,344	4,500
10-58-240	SUPPLIES	564	514	330	97	696	945	184	945
10-58-245	Clothing Allowance	.00	450	.00	278	145	278	.00	278
10-58-248	Vehicle Maintenance	.00	.00	317	126	135	500	.00	500
10-58-280	CELLULAR PHONE	1,570	1,240	1,265	1,134	975	1,260	695	1,260
10-58-300	Gas, Oil & Tires	.00	.00	1,828	2,903	1,410	3,000	516	3,000
10-58-315	PROFESSIONAL & TECHNICAL	.00	35	.00	14,662	14,650	340	340	.00
10-58-649	Lease Interest/Taxes	.00	.00	.00	.00	111	58	58	.00
10-58-650	Lease Payments	.00	.00	.00	703	592	645	645	.00
10-58-700	Small Equipment	.00	.00	.00	.00	150	.00	.00	.00
10-58-750	CAPITAL OUTLAY	1,653	.00	.00	2,098	.00	.00	.00	6,000
	Budget notes:								
	~2016 scanner - \$6,000								
	Total INSPECTION SERVICES:	96,024	95,561	98,850	120,336	122,143	114,200	92,552	124,888
STREETS									
10-60-110	Salaries and Wages	162,301	112,951	167,217	173,573	176,206	182,147	149,270	190,310
10-60-112	Overtime	5,832	2,983	984	2,434	1,719	7,000	1,490	7,000
10-60-130	Employee Benefits	55,643	48,225	69,594	80,152	89,125	104,346	83,858	107,372
10-60-210	Books, Subscrip. Memberships	.00	.00	648	253	925	1,500	1,022	1,500
10-60-230	Travel & Training	2,123	2,130	2,107	5,301	2,987	5,500	1,717	5,500
10-60-240	Office Supplies & Expense	.00	.00	78	20	250	1,000	.00	1,000
10-60-245	Clothing/Uniform/Equip. Allow.	1,598	1,013	5,009	2,905	2,438	4,000	1,013	4,000

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
10-60-248	Vehicle Maintenance	.00	.00	22,759	15,339	16,771	15,000	18,243	20,000
10-60-260	Building & Grounds Maintenance	.00	.00	549	1,447	564	16,000	707	5,000
10-60-270	Utilities	69,103	72,362	67,570	76,620	78,830	75,000	32,699	45,000
10-60-280	Telephone	592	.00	1,995	2,579	1,899	4,000	2,059	4,000
10-60-300	Gas, Oil & Tires	.00	.00	24,643	26,308	16,654	25,000	12,044	25,000
10-60-310	Professional	6,009	4,913	9,333	13,512	11,114	12,000	8,463	14,000
Budget notes:									
~2016 l-pad software - \$8,000									
10-60-329	Computer Repairs	.00	.00	100	.00	452	.00	.00	.00
10-60-400	Class C Maintenance	62,014	53,697	62,165	50,874	49,597	85,000	48,821	85,000
10-60-480	Special Department Supplies	7,272	9,446	10,970	11,510	10,973	11,000	5,550	11,000
10-60-510	Road Proj/Improvements	.00	.00	.00	.00	.00	1,375,000	771,957	.00
10-60-600	Siemens Streetlight Lease	.00	.00	.00	.00	79,026	36,417	27,233	37,623
10-60-649	Lease Interest/Taxes	.00	.00	777	214	3,546	2,623	2,622	1,797
10-60-650	Lease Payments	.00	.00	12,372	79,670	70,445	69,921	64,018	69,180
10-60-700	Small Equipment	.00	.00	311	2,385	5,438	2,400	1,400	14,400
Budget notes:									
~2016 street signage - \$14,000									
tree maintenance - \$12,000									
other - \$2,400									
10-60-725	Sidewalk Replacements	.00	.00	.00	.00	6,665	14,650	9,986	25,000
10-60-730	Street Light Maintenance	.00	.00	.00	.00	16,400	5,000	3,609	10,000
10-60-750	Capital Outlay	11,334	27,956	123,587	254,839	464,273	.00	.00	.00
Budget notes:									
~2016 10 wheeler - \$220,000									
1 ton truck - \$67,000									
3 ton truck - \$165,000									
asphalt drag box - \$45,000									
UTV - \$30,000									
paint sprayer - \$5,000									
weed sprayer - \$4,500									
Total STREETS:		383,821	335,675	582,765	799,933	1,106,298	2,054,504	1,247,781	683,682
FLEET MANAGEMENT									
10-65-110	Salaries and Wages	56,046	56,701	.00	.00	.00	.00	.00	.00
10-65-112	Overtime	519	204	.00	.00	.00	.00	.00	.00
10-65-130	Employee Benefits	22,692	25,189	.00	.00	.00	.00	.00	.00
10-65-210	Books, Subscrip. & Membership	.00	43	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
10-65-230	Travel & Training	210	2,650	.00	.00	.00	.00	.00	.00
10-65-240	Office Supplies	.00	.00	.00	.00	.00	.00	.00	.00
10-65-245	Clothing/Uniform/Equip. Allow.	630	690	.00	.00	.00	.00	.00	.00
10-65-246	Speical Department Supplies	8,640	6,910	.00	.00	.00	.00	.00	.00
10-65-250	Equipment Operation & Maint	61,073	60,192	.00	.00	.00	.00	.00	.00
10-65-260	Building & Grounds Maintenance	436	357	.00	.00	.00	.00	.00	.00
10-65-280	Telephone	622	631	.00	.00	.00	.00	.00	.00
10-65-300	Gas, Oil, Tires	152,644	151,198	.00	.00	.00	.00	.00	.00
10-65-301	Class 'c' Related Items	11,387	19,417	.00	.00	.00	.00	.00	.00
10-65-310	Professional & Technical Servi	2,468	601	.00	.00	.00	.00	.00	.00
10-65-400	Lease Payments	399,508	375,167	.00	.00	.00	.00	.00	.00
10-65-649	Lease Interest/Taxes	45,708	29,685	.00	.00	.00	.00	.00	.00
10-65-750	Capital Outlay	99,448	7,295	.00	.00	.00	.00	.00	.00
Total FLEET MANAGEMENT:		862,032	736,931	.00	.00	.00	.00	.00	.00
PARKS									
10-70-110	Salaries and Wages	213,238	201,346	202,411	197,574	207,545	172,742	143,912	181,670
10-70-112	Overtime	8,416	5,712	3,849	1,852	2,727	5,000	959	5,000
10-70-120	Temporary - Parks	19,913	17,663	14,121	9,219	10,428	15,676	6,860	16,382
10-70-125	Temporary - Recreation	38,836	33,765	47,391	51,102	57,295	.00	.00	.00
10-70-130	Employee Benefits	160,190	104,546	110,639	118,515	128,367	133,571	106,117	135,209
10-70-210	Books, Subscriptions & Mbrshps	.00	.00	396	728	940	1,000	260	1,000
10-70-225	Concession Expenses	4,513	2,587	3,793	2,611	1,737	.00	.00	.00
10-70-230	Travel & Training	4,538	666	2,060	2,494	2,938	5,500	1,020	5,500
10-70-240	Special Dept. Supplies - Parks	19,169	18,591	19,228	17,924	19,830	30,000	7,956	25,000
10-70-241	Comp League Expenses	.00	.00	5,033	4,536	6,802	.00	.00	.00
10-70-242	Special Dept. Supplies - Rec.	20,174	33,715	29,281	28,802	26,934	.00	.00	.00
10-70-244	Office Supplies Expense	60	246	149	119	218	500	195	500
10-70-245	Clothing/Uniform/Equip. Allow.	1,694	2,700	1,538	3,248	2,504	3,100	1,415	3,100
10-70-248	Vehicle Maintenance	.00	.00	9,870	10,002	6,677	5,000	7,296	8,000
10-70-250	Gym Facility Utilities/Opertns	.00	.00	4,798	6,431	6,663	.00	.00	.00
10-70-260	Building Maintenance	607	839	945	519	1,499	2,500	782	2,500
10-70-270	Utilities	10,299	9,779	9,651	9,562	11,338	10,000	7,793	10,000
10-70-275	Off Leash Dog Area	.00	.00	.00	.00	.00	.00	.00	.00
Budget notes:									
~2016 sprinkler/landscape - \$25,000									
10-70-280	Telephone/Internet	6,695	6,058	7,593	9,581	8,722	7,500	5,011	7,500
10-70-300	Gas, Oil & Tires	.00	.00	13,637	12,309	12,028	11,000	7,840	10,000

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
10-70-310	Professional & Technical	700	4,929	8,506	10,387	13,269	2,500	802	2,500
10-70-320	Urban Forestry Commssion	1,789	1,562	2,907	4,999	3,631	4,200	565	4,200
10-70-329	Computer Repairs	.00	.00	.00	.00	142	500	.00	500
10-70-350	Officals Fees	18,249	6,176	16,845	15,654	6,513	.00	.00	.00
10-70-450	RAMP Grant Projects	14,685	15,368	13,612	15,997	15,400	80,843	27,606	16,500
10-70-550	Parks Maintenance Projects	.00	.00	.00	.00	.00	.00	.00	.00
Budget notes:									
~2016 splash pad surface - \$65,000									
park signs - \$28,000									
slurry seal asphalt trails - \$25,000									
club heights lights - \$75,000									
main point landscaping - \$25,000									
40th resurface court/bb - \$25,000									
10-70-600	Secondary Water Fees	10,202	10,133	10,451	12,041	13,397	14,550	14,548	15,000
10-70-649	Lease Interest/Taxes	17	.00	503	511	1,658	711	710	442
10-70-650	Lease Payments	2,530	1,995	2,028	3,513	19,992	17,488	16,115	17,013
10-70-700	Small Equipment	123	952	.00	2,078	3,518	10,000	.00	10,000
10-70-750	Capital Outlay- Parks	.00	.00	651	137,894	116,540	.00	.00	.00
Budget notes:									
~2016 friendship playground - \$90,000									
meadows playground - \$95,000									
playground upgrade @ nature park - \$80,000									
club heights parking lot - \$125,000									
10-70-752	Capital Outlay- Rec.	.00	14,165	.00	.00	.00	.00	.00	.00
Total PARKS:		556,636	493,493	541,882	690,201	709,250	533,881	357,761	477,516
RECREATION									
10-71-110	Salaries & Wages	.00	.00	.00	.00	.00	41,413	32,778	43,277
10-71-125	Temporary - Recreation	.00	.00	.00	.00	.00	43,675	48,391	45,641
10-71-130	Employee Benefits	.00	.00	.00	.00	.00	30,198	27,366	31,871
10-71-210	Books, Subscriptions & Mbrshps	.00	.00	.00	.00	.00	.00	169	300
10-71-225	Concession Expenses	.00	.00	.00	.00	.00	4,000	.00	4,000
10-71-230	Travel & Training	.00	.00	.00	.00	.00	.00	220	2,500
10-71-240	Office Supplies Expense	.00	.00	.00	.00	.00	800	249	1,200
10-71-241	Comp League Expenses	.00	.00	.00	.00	.00	6,000	4,359	8,000
10-71-242	Special Dept. Supplies	.00	.00	.00	.00	.00	28,372	16,655	38,000
10-71-248	Vehicle Maintenance	.00	.00	.00	.00	.00	1,000	.00	1,000
10-71-250	Gym Facility Utilities/Opertns	.00	.00	.00	.00	.00	8,000	.00	8,000

Account Number	Account Title	2009-10 Prior year 5 Actual	2010-11 Prior year 4 Actual	2011-12 Prior year 3 Actual	2012-13 Prior year 2 Actual	2013-14 Prior year Actual	2014-15 Current year Budget	2014-15 Current year Actual	2015-16 Future year Budget
10-71-280	Telephone/Internet	.00	.00	.00	.00	.00	2,500	2,223	2,500
10-71-300	Gas, Oil & Tires	.00	.00	.00	.00	.00	2,000	53	2,000
10-71-310	Professional & Technical	.00	.00	.00	.00	.00	5,000	6,486	5,000
10-71-350	Officials Fees	.00	.00	.00	.00	.00	7,000	8,062	8,000
10-71-649	Lease Interest/Taxes	.00	.00	.00	.00	.00	93	92	.00
10-71-650	Lease Payments	.00	.00	.00	.00	.00	1,032	2,902	.00
10-71-700	Small Equipment	.00	.00	.00	.00	.00	.00	.00	10,000
10-71-750	Capital Outlay	.00	.00	.00	.00	.00	.00	.00	6,000
Total RECREATION:		.00	.00	.00	.00	.00	181,083	150,005	217,289
TRANSFERS									
10-80-230	Trans to Capital Improv Fund	56,967	.00	105,000	.00	.00	.00	.00	.00
10-80-235	Trans to Capital Improve-Class	780,000	514,992	385,032	158,543	168,122	176,919	132,687	172,133
10-80-240	Transfer Class 'c' to Debt Ser	.00	.00	.00	241,457	242,272	243,120	182,340	242,867
10-80-250	Transfer to Debt Service Fund	584,973	888,492	1,030,316	644,857	1,082,120	682,682	512,010	854,147
10-80-275	Trnfr to South Ogden Days Fund	48,600	46,010	41,000	41,000	68,000	53,420	40,059	50,000
Total TRANSFERS:		1,470,540	1,449,494	1,561,348	1,085,857	1,560,514	1,156,141	867,096	1,319,147
Total Expenditure:		8,856,840	8,532,688	8,669,425	9,466,066	9,815,991	10,808,048	8,145,253	9,657,460
GENERAL FUND Revenue Total:		8,392,509	8,538,702	8,711,779	9,797,717	9,980,806	10,808,048	7,308,276	9,657,460
GENERAL FUND Expenditure Total:		8,856,840	8,532,688	8,669,425	9,466,066	9,815,991	10,808,048	8,145,253	9,657,460
Net Total GENERAL FUND:		464,331	6,014	42,354	331,651	64,815	.00	836,977	.00

Fund balance analysis

6/30/2014 financial statement fund balance:	\$2,417,112.47		
Restricted balances:			
Class "c" Funds	(\$67,524.75)		
Restricted Fund Balance - 40th St.	(\$100,000.00)		
Restricted Fund Balance - leave liability	(\$466,030.40)		
<hr style="border: 0.5px solid black;"/>			
6/30/2014 Unappropriated Fund balance - Beginning	\$1,783,557.32	Total Fund Balance - Everything	\$2,482,222.39
YTD Revenue over Expenditures - 1/31/2015	\$141,785.16		26.79%
<hr style="border: 0.5px solid black;"/>			
12/31/2014 Unappropriated Fund balance available	\$1,925,342.48	1/31/2015 Preliminary Fund Balance	\$1,925,342.48
	20.78%	FY 2015 Budgeted Surplus	(\$50,000.00)
25% state general fund maximum:		Net Preliminary 1/31/2015 F/B	<u>\$1,875,342.48</u>
2015 General fund revenues =	\$9,265,180.00	25% Limitation	\$2,316,295.00
	\$2,316,295.00		
22% general fund requirement per council resolution	\$2,038,339.60		
20% general fund requirement per council resolution	\$1,853,036.00		
18% general fund requirement per council resolution	\$1,667,732.40		
16% general fund requirement per council resolution	\$1,482,428.80	Spend down to 16%	\$949,793.59
14% general fund requirement per council resolution	\$1,297,125.20		
12% general fund requirement per council resolution	\$1,111,821.60		
11% general fund requirement per council resolution	\$1,019,169.80		
10.25% general fund requirement per council resolution	\$949,680.95		
10% general fund requirement per council resolution	\$926,518.00		
5% general fund requirement per council resolution	\$463,259.00		
25% general fund requirement per council resolution	\$2,316,295.00		

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
01-11750	UTILITY CASH CLEARING			
92143	SISTERS OF THE ORDER	04/21/2015	04/29/2015	112.34
10-21400	Credit Card Payable			
1739	BANK OF UTAH	03/27/2015	04/29/2015	50.00
1739	BANK OF UTAH	04/07/2015	04/29/2015	225.40
1739	BANK OF UTAH	04/15/2015	04/29/2015	185.00
1739	BANK OF UTAH	04/17/2015	04/29/2015	102.00
10-22230	STATE WITHHOLDING PAYABLE			
5997	UTAH STATE TAX COMMISSION	04/03/2015	04/20/2015	6,593.55
5997	UTAH STATE TAX COMMISSION	04/17/2015	04/20/2015	6,633.43
10-22260	UNION DUES PAYABLE			
92957	WEBER COUNTY LODGE #1	04/17/2015	04/20/2015	35.00
10-22276	United Way Payable			
90015	UNITED WAY	04/03/2015	04/20/2015	22.00
90015	UNITED WAY	04/17/2015	04/20/2015	22.00
10-22278	Wash Nat'l Ins Payable			
2072	WASHINGTON NATIONAL INS. CO.	04/01/2015	04/15/2015	1,440.15
10-22280	AFLAC Ins. Payable			
560	AFLAC	04/11/2015	04/20/2015	181.83
10-22284	Liberty National Ins Payable			
4095	LIBERTY NATIONAL LIFE INS. CO.	04/29/2015	04/29/2015	371.10
10-22285	GARNISHMENTS PAYABLE			
5865	OFFICE OF RECOVERY SERVICES	04/03/2015	04/08/2015	170.77
5865	OFFICE OF RECOVERY SERVICES	04/03/2015	04/08/2015	173.40
5865	OFFICE OF RECOVERY SERVICES	04/17/2015	04/20/2015	170.77
5865	OFFICE OF RECOVERY SERVICES	04/17/2015	04/20/2015	173.40
89062	UHEAA	04/03/2015	04/20/2015	11.91
89062	UHEAA	04/17/2015	04/20/2015	10.00
10-22290	DISABILITY PAYABLE			
5994	PUBLIC EMPLOYEES LT DISABILITY	04/03/2015	04/20/2015	690.08
5994	PUBLIC EMPLOYEES LT DISABILITY	04/17/2015	04/20/2015	692.22
10-22291	LIFE INSURANCE PAYABLE			
5100	LIFEMAP ASSURANCE COMPANY	04/29/2015	04/29/2015	710.33
10-23200	Community Facility Deposit			
93885	SCADDEN, SOMER	04/08/2015	04/08/2015	100.00
10-23230	PARK BOWERY DEPOSITS PAYABLE			
93894	WALDRON, LISA	04/20/2015	04/20/2015	25.00
10-23240	PERMIT FEES DUE STATE			
2283	DIV. OCCUP & PROFESS LICENSING	04/06/2015	04/08/2015	144.14
10-23260	BAIL HELD IN TRUST PAYABLE			
93893	ALLEN, PAIGE	04/08/2015	04/20/2015	27.00
93898	SCHORLEMMES, MIKHAIL R	02/20/2015	04/29/2015	480.00
10-32-100	Business Licenses - Commercial			
93874	SHIELDS ORTHOTIC PROSTHETIC SERVICES	03/31/2015	04/08/2015	130.00
93875	ANTHONY ARMSTRONG	04/06/2015	04/08/2015	30.00
10-32-160	Good Landlord Fees			
93880	RESTORE UTAH, LLC	03/27/2015	04/08/2015	58.00
10-32-300	Animal Licenses			
93896	FOULGER, CHRISTINE	04/16/2015	04/29/2015	13.00
10-34-356	Comp Adult Volleyball			
93884	STRINGFELLOW, TIFFANY	04/08/2015	04/08/2015	225.00
10-34-726	Zoning/Subdivision Fees			
93881	SHOOTER DEVELOPMENT	03/30/2015	04/08/2015	390.00
10-34-850	Bowery Rental			
93894	WALDRON, LISA	04/20/2015	04/20/2015	50.00
10-42-210	Books, Subscriptions & Member			
1652	BRADSHAW, KENNETH D.	02/22/2015	04/08/2015	475.00

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
10-42-230	Travel & Training			
6008	UTAH PROSECUTION COUNCIL	03/31/2015	04/08/2015	75.00
10-43-230	Travel & Training			
5124	RENSTROM, REUBEN J.	04/29/2015	04/29/2015	384.10
5124	RENSTROM, REUBEN J.	04/29/2015	04/29/2015	398.10
5124	RENSTROM, REUBEN J.	04/29/2015	04/29/2015	115.00
5124	RENSTROM, REUBEN J.	04/29/2015	04/29/2015	75.00
10-43-275	State Surcharge			
5955	UTAH STATE TREASURER	03/31/2015	04/08/2015	11,996.38
10-43-310	Professional & Technical			
5511	SUPERIOR WATER AND AIR, INC.	04/17/2015	04/20/2015	19.95
91650	CINTAS FIRST AID & SAFETY	04/01/2015	04/08/2015	35.76
10-43-330	Witness Fees			
4122	MCNEELY, MICHAEL	04/13/2015	04/20/2015	18.50
93889	BACON, JERRY	04/13/2015	04/20/2015	18.50
93890	ZAUGG, AMBER	04/13/2015	04/20/2015	18.50
93891	AHALT, AMARA	04/13/2015	04/20/2015	18.50
93892	FLORES, ROBIN	04/13/2015	04/20/2015	18.50
10-43-649	Lease Interest/Taxes			
5126	REVCO LEASING CO.	04/14/2015	04/29/2015	43.06
10-43-650	Lease Payments			
5126	REVCO LEASING CO.	04/14/2015	04/29/2015	109.87
10-44-210	Books, Subscriptions & Member			
87964	UCMA	03/09/2015	04/08/2015	50.00
10-44-230	Travel & Training			
4098	LIEBERSBACH, STEVE	04/29/2015	04/29/2015	479.55
4098	LIEBERSBACH, STEVE	04/29/2015	04/29/2015	502.14
4098	LIEBERSBACH, STEVE	04/29/2015	04/29/2015	210.50
87964	UCMA	03/09/2015	04/08/2015	100.00
91722	FAIRFIELD INN	04/15/2015	04/20/2015	446.00
93873	ARBINGER INSTITUTE	03/13/2015	04/08/2015	20.00
10-44-240	Office Supplies & Miscell			
2092	CAPITAL ONE COMMERCIAL (COSTCO)	03/17/2015	04/08/2015	128.69
5322	SMITH'S	04/17/2015	04/29/2015	13.99
5343	STAPLES	04/10/2015	04/20/2015	138.31
5343	STAPLES	03/19/2015	04/20/2015	168.55
5343	STAPLES	03/19/2015	04/20/2015	90.89
92990	HUG HES CAFE	04/17/2015	04/29/2015	19.20
10-44-280	Telephone			
5326	SPRINT	03/28/2015	04/15/2015	53.12
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	13.34
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	40.01
10-44-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	31.73
10-44-310	Professional & Technical			
4297	NATIONAL BENEFITS SERVICES	03/31/2015	04/08/2015	50.00
5511	SUPERIOR WATER AND AIR, INC.	04/15/2015	04/15/2015	19.95
91583	HEALTH EQUITY INC	03/01/2015	04/08/2015	177.00
91583	HEALTH EQUITY INC	04/01/2015	04/08/2015	177.00
10-44-649	Lease Interest/Taxes			
5126	REVCO LEASING CO.	04/14/2015	04/29/2015	73.80
10-44-650	Lease Payments			
5126	REVCO LEASING CO.	04/14/2015	04/29/2015	162.72
10-44-700	Small Equipment			
5343	STAPLES	03/24/2015		.00
5343	STAPLES	03/24/2015		.00
5343	STAPLES	04/20/2015	04/29/2015	59.00
90752	AMAZON.COM	04/24/2015	04/29/2015	425.42

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
90752	AMAZON.COM	04/24/2015	04/29/2015	149.95
10-49-220	Public Notices			
4750	OGDEN PUBLISHING CORPORATION	03/31/2015	04/08/2015	117.25
10-49-260	Workers Compensation			
5968	UTAH LOCAL GOVERNMENTS TRUST	04/13/2015	04/29/2015	3,569.97
10-49-290	City Postage			
5526	THE MAIL ROOM, ETC.	04/17/2015	04/29/2015	10,500.00
10-49-291	Newsletter Printing			
7652	ALPHAGRAPHICS	04/06/2015	04/08/2015	862.80
93429	MAILCHIMP	04/08/2015	04/15/2015	30.00
10-49-320	Professional & Technical			
91934	US POSTAL SERVICE	04/06/2015	04/15/2015	225.40
10-49-321	I/T Supplies			
89389	NEW EGG	03/31/2015	04/08/2015	4.03
10-49-322	Computer Contracts			
92395	IRON MOUNTAIN	03/31/2015	04/29/2015	78.00
10-49-323	City-wide Telephone			
2021	COMCAST	04/14/2015	04/15/2015	164.70
2021	COMCAST	04/14/2015	04/15/2015	164.70
2021	COMCAST	04/15/2015	04/29/2015	299.95
10-49-324	City-wide Internet			
2021	COMCAST	04/14/2015	04/15/2015	322.02
2021	COMCAST	04/14/2015	04/15/2015	331.70
10-49-500	City Safety/Wellness Program			
93888	MARQUEE HEALTH, LLC	12/15/2014	04/15/2015	6,435.00
10-49-520	Employee Assistance Plan			
1495	BLOMQUIST HALE CONSULTING GROU	04/01/2015	04/08/2015	300.00
10-49-599	Easter Egg Hunt			
2092	CAPITAL ONE COMMERCIAL (COSTCO)	03/10/2015	04/08/2015	49.97
2092	CAPITAL ONE COMMERCIAL (COSTCO)	03/16/2015	04/08/2015	59.95
2092	CAPITAL ONE COMMERCIAL (COSTCO)	03/17/2015	04/08/2015	25.77
2092	CAPITAL ONE COMMERCIAL (COSTCO)	03/24/2015	04/08/2015	96.69
6121	WAL-MART STORES, INC.	04/03/2015	04/08/2015	81.18
6651	ZURCHERS PARTY & WEDDING STORE	04/03/2015	04/08/2015	16.97
7652	ALPHAGRAPHICS	03/27/2015	04/08/2015	14.00
8066	MACEY'S	04/04/2015	04/08/2015	56.08
8066	MACEY'S	03/30/2015	04/08/2015	19.80
88936	DOLLAR TREE	04/08/2015	04/15/2015	3.00
89673	LITTLE CAESAR'S	04/03/2015	04/08/2015	37.17
91069	FRESH MARKET	03/30/2015	04/08/2015	19.80
91069	FRESH MARKET	03/27/2015	04/15/2015	7.23
91069	FRESH MARKET	04/08/2015	04/15/2015	18.00
91069	FRESH MARKET	04/08/2015	04/15/2015	21.00
10-49-600	Community Programs			
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	13.34
6343	OGDEN-WEBER CHAMBER	04/10/2015	04/15/2015	20.00
10-49-607	Soba			
2092	CAPITAL ONE COMMERCIAL (COSTCO)	03/04/2015	04/08/2015	100.71
10-49-615	SoFi - Recognition Program			
93082	THE LUCKY SLICE	04/02/2015	04/08/2015	66.00
10-49-700	Small Equipment			
91215	DIGITAL RIVER	04/24/2015	04/29/2015	199.00
93895	ADMIN ARSENAL, INC.	04/16/2015	04/29/2015	450.00
10-49-750	Capital Outlay			
93887	CVE TECHNOLOGIES GROUP	04/03/2015	04/15/2015	2,662.90
93887	CVE TECHNOLOGIES GROUP	04/03/2015	04/15/2015	749.70
93887	CVE TECHNOLOGIES GROUP	04/03/2015	04/15/2015	97.50
93887	CVE TECHNOLOGIES GROUP	04/03/2015	04/15/2015	1,256.85

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
93887	CVE TECHNOLOGIES GROUP	04/03/2015	04/15/2015	414.80
93887	CVE TECHNOLOGIES GROUP	04/03/2015	04/15/2015	19.31
10-51-260 Senior Center Maint & Util				
2021	COMCAST	03/15/2015	04/08/2015	172.41
4230	QUESTAR	04/22/2015	04/29/2015	96.67
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	303.58
10-51-262 Old City Hall Utilities				
4230	QUESTAR	04/22/2015	04/29/2015	295.10
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	283.46
10-51-263 Fire Station #82 Utilities				
4230	QUESTAR	04/22/2015	04/29/2015	102.67
6000	ROCKY MOUNTAIN POWER	04/01/2015	04/08/2015	825.59
10-51-265 Cleaning Contract				
5115	RECOMMENDED BUILDING MAINTENAN	04/01/2015	04/08/2015	1,299.50
10-51-270 New City Hall Maintenance				
140	AAA FIRE & SAFETY & ALARM, INC	03/15/2015	04/08/2015	235.00
1352	BELL JANITORIAL SUPPLY	12/22/2014	04/08/2015	69.30
2959	G & K SERVICES	03/31/2015	04/08/2015	25.62
2959	G & K SERVICES	03/03/2015	04/08/2015	23.26
2959	G & K SERVICES	03/10/2015	04/08/2015	25.62
2959	G & K SERVICES	03/17/2015	04/08/2015	25.62
2959	G & K SERVICES	03/24/2015	04/08/2015	25.62
3017	ROBERTSON, CHERYL	04/01/2015	04/15/2015	140.00
4159	LOWE'S BUSINESS ACCOUNT	04/02/2015	04/08/2015	482.28
4229	MOUNTAIN ALARM	04/01/2015	04/15/2015	144.00
5115	RECOMMENDED BUILDING MAINTENAN	04/01/2015	04/08/2015	70.00
5261	SCHINDLER ELEVATOR CORPORATION	04/01/2015	04/08/2015	1,306.50
6460	WHITEHEAD WHOLESALE ELECTRIC	03/12/2015	04/08/2015	38.95
6460	WHITEHEAD WHOLESALE ELECTRIC	03/17/2015	04/08/2015	53.53
6460	WHITEHEAD WHOLESALE ELECTRIC	03/04/2015	04/08/2015	87.58
92612	PRO EDGE TECHNOLOGY, INC.	03/24/2015	04/08/2015	480.00
93019	AIRE FILTER PRODUCTS- UTAH, LLC	03/16/2015	04/08/2015	192.96
10-51-275 New City Hall Utilities				
4230	QUESTAR	04/23/2015	04/29/2015	740.89
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	2,699.34
10-52-310 Professional & Technical Servi				
4018	LANDMARK DESIGN	04/09/2015	04/20/2015	4,288.90
6145	WASATCH CIVIL ENGINEERING CORP	04/02/2015	04/20/2015	329.00
6145	WASATCH CIVIL ENGINEERING CORP	04/02/2015	04/20/2015	235.00
93626	YORK HOWELL, LLC	04/14/2015	04/15/2015	3,882.25
10-55-131 WTC - A/C Contract				
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	74.17
5944	UTAH COMMUNICATIONS AUTHORITY	03/30/2015	04/20/2015	23.25
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	40.01
6192	WASHINGTON TERRACE CITY	04/02/2015	04/15/2015	116.00
10-55-132 Liquor Funds Expenditures				
91866	UPS	03/30/2015	04/08/2015	15.52
10-55-210 Mbrshps, Bks & Sub - Police				
5156	ROCKY MTN INFORMATION NETWORK	04/23/2015	04/29/2015	100.00
10-55-230 Travel & Training - Police				
93897	SPILLMAN TECHNOLOGIES, INC	04/23/2015	04/29/2015	865.00
10-55-240 Office Supplies - Police				
3511	RICOH USA, INC	03/20/2015	04/08/2015	109.09
5343	STAPLES	04/14/2015	04/20/2015	8.79
5343	STAPLES	04/11/2014	04/20/2015	148.91
10-55-245 Clothing Contract - Police				
104	A-1 UNIFORMS	04/07/2015	04/15/2015	67.88
104	A-1 UNIFORMS	04/07/2015	04/15/2015	65.70

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
104	A-1 UNIFORMS	03/20/2015	04/15/2015	103.76
5250	SAGEL'S DRYCLEANING	01/31/2015	04/20/2015	195.25
5250	SAGEL'S DRYCLEANING	02/28/2015	04/20/2015	215.75
5250	SAGEL'S DRYCLEANING	03/31/2015	04/20/2015	200.10
10-55-246 Special Dept Supplies - Police				
3512	IMPACT GUNS	03/19/2015	04/20/2015	64.50
4227	MOTOROLA INC.	04/14/2015	04/29/2015	268.80
5323	SIRCHIE FINGER PRINT LABORATOR	04/10/2015	04/20/2015	207.40
5323	SIRCHIE FINGER PRINT LABORATOR	04/10/2015	04/20/2015	39.44
5511	SUPERIOR WATER AND AIR, INC.	04/08/2015	04/08/2015	19.95
8066	MACEY'S	04/16/2015	04/20/2015	23.03
88998	MARK H. BOTT COMPANY	04/14/2015	04/29/2015	267.50
89022	BEST BUY	04/07/2015	04/15/2015	20.99
10-55-247 Animal Control Costs				
2117	CROWN TROPHY	04/15/2015	04/20/2015	85.00
6360	WEBER COUNTY TRANSFER STATION	03/31/2015	04/15/2015	5.00
6360	WEBER COUNTY TRANSFER STATION	03/23/2015	04/15/2015	5.00
6360	WEBER COUNTY TRANSFER STATION	04/14/2015	04/20/2015	5.00
6360	WEBER COUNTY TRANSFER STATION	04/07/2015	04/20/2015	5.00
6360	WEBER COUNTY TRANSFER STATION	03/26/2015	04/29/2015	5.00
6360	WEBER COUNTY TRANSFER STATION	04/21/2015	04/29/2015	5.00
6360	WEBER COUNTY TRANSFER STATION	04/20/2015	04/29/2015	5.00
6420	WESTLAND FORD	03/25/2015	04/08/2015	41.70
90558	ANIMAL CARE VET ANIMAL HOSPITAL	03/31/2015	04/20/2015	3,139.57
91455	MILLCREEK ANIMAL HOSPITAL	03/05/2015	04/15/2015	280.01
91455	MILLCREEK ANIMAL HOSPITAL	03/17/2015	04/15/2015	120.00
91455	MILLCREEK ANIMAL HOSPITAL	03/18/2015	04/15/2015	45.00
91455	MILLCREEK ANIMAL HOSPITAL	03/20/2015	04/15/2015	12.00
91455	MILLCREEK ANIMAL HOSPITAL	03/27/2015	04/15/2015	37.00
91467	PET SOURCE, LLC	04/23/2015	04/29/2015	61.60
10-55-248 Vehicle Maintenance - Police				
1459	BIG O TIRES	04/14/2015	04/20/2015	20.00
1459	BIG O TIRES	04/15/2015	04/20/2015	20.00
2555	EMERALD RECYCLING	02/02/2015	04/08/2015	100.00
3523	INESCO INTERMOUNTAIN EQUIPMENT	02/12/2015	04/08/2015	201.50
89878	GOLDEN SPIKE HARLEY-DAVIDSON	03/24/2015	04/08/2015	35.95
10-55-280 Telephone/Internet - Police				
4228	CENTURY LINK	04/01/2015	04/20/2015	192.28
5326	SPRINT	03/28/2015	04/15/2015	622.05
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	1,079.46
10-55-300 Gas, Oil & Tires - Police				
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	3,133.03
10-55-310 Professional & Tech - Police				
4070	LES OLSON COMPANY	04/01/2015	04/20/2015	89.95
5308	SHRED MASTERS	04/07/2015	04/15/2015	30.00
5389	STERICYCLE	04/29/2015	04/29/2015	228.90
5944	UTAH COMMUNICATIONS AUTHORITY	03/30/2015	04/20/2015	1,162.50
93886	RHINO FLEET TRACKING	04/01/2015	04/15/2015	10.00
10-55-450 K-9				
2045	COLDWATER ANIMAL HOSPITAL	04/02/2015	04/15/2015	88.58
2092	CAPITAL ONE COMMERCIAL (COSTCO)	03/05/2015	04/08/2015	87.98
10-55-470 Community Education - Police				
4300	NATIONAL IMPRINT CORPORATION	04/14/2015	04/29/2015	141.05
10-55-475 Youth Court Expenses				
6121	WAL-MART STORES, INC.	04/21/2015	04/29/2015	11.54
89673	LITTLE CAESAR'S	04/21/2015	04/29/2015	20.00
10-55-649 Lease Interest/Taxes				
3511	RICOH USA, INC	04/16/2015	04/20/2015	54.25

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
10-55-650	Lease Payments - Police			
3511	RICOH USA, INC	04/16/2015	04/20/2015	182.66
10-55-750	Capital Outlay - Police			
92707	L-3 COM. MOBILE-VISION, INC.	03/24/2015	04/20/2015	11,076.00
93071	DISCOUNT GUNS & AMMO	12/23/2014	04/29/2015	954.00
10-57-130	Employee Benefits			
5945	UTAH RETIREMENT SYSTEMS	04/06/2015	04/08/2015	92.13
10-57-210	Memberships, Books & Subscrptn			
88304	STANDARD EXAMINER	04/08/2015	04/08/2015	202.80
88304	STANDARD EXAMINER	04/17/2015	04/20/2015	202.80
10-57-245	Clothing Contract			
104	A-1 UNIFORMS	03/25/2015	04/15/2015	50.88
5250	SAGEL'S DRYCLEANING	01/31/2015	04/15/2015	54.00
5250	SAGEL'S DRYCLEANING	02/28/2015	04/15/2015	74.25
5250	SAGEL'S DRYCLEANING	03/31/2015	04/15/2015	74.25
92916	STOKER, RAYANN	04/07/2015	04/15/2015	420.00
10-57-246	Special Department Supplies			
5511	SUPERIOR WATER AND AIR, INC.	04/17/2015	04/20/2015	19.95
5511	SUPERIOR WATER AND AIR, INC.	04/17/2015	04/20/2015	19.95
6060	VIC'S QUALITY SAFE KEY	04/06/2015	04/15/2015	24.00
8066	MACEY'S	04/07/2015	04/15/2015	20.66
10-57-250	Vehicle Maintenance			
1459	BIG O TIRES	04/13/2015	04/20/2015	20.00
6420	WESTLAND FORD	04/13/2015	04/20/2015	73.21
6420	WESTLAND FORD	04/14/2015	04/20/2015	19.37
10-57-280	Telephone/Internet			
5326	SPRINT	03/28/2015	04/15/2015	129.10
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	240.08
10-57-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	439.76
10-57-310	Professional & Technical			
5944	UTAH COMMUNICATIONS AUTHORITY	02/28/2015	04/08/2015	651.00
5944	UTAH COMMUNICATIONS AUTHORITY	03/30/2015	04/20/2015	651.00
7341	WEBER AREA DISPATCH 911	04/01/2015	04/08/2015	1,171.50
88015	IHC WORK MED	04/01/2015	04/15/2015	44.00
88015	IHC WORK MED	04/01/2015	04/15/2015	44.00
88015	IHC WORK MED	04/01/2015	04/15/2015	44.00
10-57-330	Fire Prevention/ Community Edu			
92814	POSITIVE PROMOTIONS, INC.	04/08/2015	04/15/2015	266.25
10-57-400	Emergency Management Planning			
2291	DIRECTV	04/29/2015	04/29/2015	145.00
6563	SATCOM GLOBAL INC.	04/01/2015	04/20/2015	100.38
10-58-210	Books, Subscrip. & Memberships			
5854	UTAH CHAPTER IAEI	04/14/2015	04/20/2015	102.00
10-58-230	Travel & Training			
1321	BARFUSS, JEFF	04/10/2015	04/15/2015	138.00
1321	BARFUSS, JEFF	04/10/2015	04/15/2015	174.22
5076	RAINBOW HOTEL & CASINO	04/10/2015	04/15/2015	160.08
10-58-280	CELLULAR PHONE			
5326	SPRINT	03/28/2015	04/15/2015	63.55
10-58-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	56.36
10-60-230	Travel & Training			
735	ANDERSEN, JON	04/07/2015	04/08/2015	375.18
735	ANDERSEN, JON	04/07/2015	04/08/2015	207.00
1642	BRENNAN, JASON	04/07/2015	04/08/2015	375.18
1642	BRENNAN, JASON	04/07/2015	04/08/2015	207.00
91976	ULCT	04/07/2015	04/08/2015	215.00

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
91976	ULCT	04/07/2015	04/08/2015	215.00
10-60-248	Vehicle Maintenance			
1459	BIG O TIRES	03/02/2015	04/08/2015	49.95
2555	EMERALD RECYCLING	02/02/2015	04/08/2015	100.00
2598	EVCO HOUSE OF HOSE	03/25/2015	04/15/2015	106.00
2598	EVCO HOUSE OF HOSE	04/02/2015	04/15/2015	24.88
2992	GENUINE PARTS CO./NAPA (SLC)	03/18/2015	04/08/2015	134.00
4142	MANTEK	02/27/2015	04/08/2015	185.00
6420	WESTLAND FORD	03/30/2015	04/15/2015	46.74
88231	INTERSTATE BILLING SERVICE	03/05/2015	04/08/2015	474.10
10-60-270	Utilities			
4230	QUESTAR	04/22/2015	04/29/2015	379.77
4230	QUESTAR	04/22/2015	04/29/2015	175.22
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	52.18
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	38.17
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	21.23
6000	ROCKY MOUNTAIN POWER	04/01/2015	04/08/2015	13.04
6000	ROCKY MOUNTAIN POWER	04/01/2015	04/08/2015	31.80
6000	ROCKY MOUNTAIN POWER	04/01/2015	04/08/2015	10.97
6000	ROCKY MOUNTAIN POWER	04/01/2015	04/08/2015	13.78
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	43.43
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	886.43
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	18.81
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	121.04
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	20.13
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	6.05
6000	ROCKY MOUNTAIN POWER	04/03/2015	04/15/2015	10.97
6000	ROCKY MOUNTAIN POWER	04/06/2015	04/15/2015	34.51
6000	ROCKY MOUNTAIN POWER	04/06/2015	04/15/2015	6.74
6000	ROCKY MOUNTAIN POWER	04/10/2015	04/20/2015	154.44
6000	ROCKY MOUNTAIN POWER	04/21/2015	04/29/2015	1,431.04
10-60-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	792.38
10-60-310	Professional			
5944	UTAH COMMUNICATIONS AUTHORITY	02/28/2015	04/08/2015	186.00
10-60-400	Class C Maintenance			
4350	COMPASS MINERALS AMERICA	04/08/2015	04/15/2015	703.79
93877	CRAFCO, INC	04/07/2015	04/15/2015	3,992.00
10-60-480	Special Department Supplies			
2180	DALLAS GREEN FARM SERVICE	04/07/2015	04/15/2015	781.43
3434	HOME DEPOT/GEFC	03/24/2015	04/08/2015	19.97
93877	CRAFCO, INC	03/26/2015	04/08/2015	39.10
10-60-510	Road Proj/Improvements			
4750	OGDEN PUBLISHING CORPORATION	03/31/2015	04/08/2015	758.16
10-60-650	Lease Payments			
6620	XEROX CORPORATION	04/01/2015	04/08/2015	252.58
10-60-730	Street Light Maintenance			
93203	BLACK & McDONALD	03/04/2015	04/08/2015	95.85
93203	BLACK & McDONALD	03/04/2015	04/08/2015	391.73
10-70-240	Special Dept. Supplies - Parks			
1352	BELL JANITORIAL SUPPLY	12/16/2014	04/08/2015	200.78
1352	BELL JANITORIAL SUPPLY	03/06/2015	04/08/2015	59.60
1352	BELL JANITORIAL SUPPLY	03/23/2015	04/08/2015	249.42
2598	EVCO HOUSE OF HOSE	03/04/2015	04/08/2015	15.86
3434	HOME DEPOT/GEFC	03/23/2015	04/08/2015	218.05
5053	PROPET DISTRIBUTORS, INC.	03/13/2015	04/08/2015	488.35
6460	WHITEHEAD WHOLESALE ELECTRIC	04/02/2015	04/15/2015	64.45
90269	INTELLIGENT PRODUCTS	03/13/2015	04/08/2015	495.54

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
93882	TURF SOLUTIONS	03/16/2015	04/08/2015	476.36
10-70-248	Vehicle Maintenance			
2992	GENUINE PARTS CO./NAPA (SLC)	03/09/2015	04/08/2015	53.21
5496	SUNSET KUBOTA	03/24/2015	04/15/2015	630.90
10-70-260	Building Maintenance			
140	AAA FIRE & SAFETY & ALARM, INC	03/16/2015	04/08/2015	35.00
10-70-270	Utilities			
4230	QUESTAR	04/22/2015	04/29/2015	103.78
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	28.91
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	245.02
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	13.43
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	11.94
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	18.31
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	19.16
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	42.72
6000	ROCKY MOUNTAIN POWER	03/31/2015	04/08/2015	12.32
6000	ROCKY MOUNTAIN POWER	04/03/2015	04/15/2015	14.64
6000	ROCKY MOUNTAIN POWER	04/06/2015	04/15/2015	35.31
10-70-280	Telephone/Internet			
2021	COMCAST	03/13/2015	04/08/2015	250.35
5326	SPRINT	03/28/2015	04/15/2015	237.80
5511	SUPERIOR WATER AND AIR, INC.	04/01/2015	04/08/2015	19.95
10-70-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	77.19
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	309.07
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	64.89
3613	JACK'S TIRE & OIL, INC.	03/09/2015	04/08/2015	871.02
10-71-240	Office Supplies Expense			
5511	SUPERIOR WATER AND AIR, INC.	04/01/2015	04/08/2015	19.95
10-71-241	Comp League Expenses			
5260	SAVON	03/26/2015	04/08/2015	491.50
10-71-242	Special Dept. Supplies			
5300	SHERWIN WILLIAMS	03/24/2015	04/08/2015	38.52
10-71-280	Telephone/Internet			
2021	COMCAST	03/27/2015	04/08/2015	183.03
5326	SPRINT	03/28/2015	04/15/2015	55.10
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	40.05
10-71-310	Professional & Technical			
140	AAA FIRE & SAFETY & ALARM, INC	03/15/2015	04/08/2015	35.00
4070	LES OLSON COMPANY	04/25/2014	04/08/2015	210.00
88015	IHC WORK MED	04/01/2015	04/15/2015	44.00
10-71-350	Officials Fees			
89130	REID, CHRIS	04/08/2015	04/15/2015	100.00
93246	CULLIMORE, VAL KASEY	03/25/2015	04/08/2015	25.00
93247	JUGLER, PRESTON	03/25/2015	04/08/2015	25.00
93307	SACKETT, MARK	03/18/2015	04/08/2015	50.00
93307	SACKETT, MARK	03/18/2015	04/08/2015	25.00
93307	SACKETT, MARK	03/18/2015	04/08/2015	147.00
93307	SACKETT, MARK	04/06/2015	04/08/2015	50.00
93390	RICHINS, COREY	03/15/2015	04/08/2015	50.00
93812	WEITZEIL, ANTHONY	03/16/2015	04/08/2015	25.00
93825	ROSS, BILL	03/18/2015	04/08/2015	50.00
93825	ROSS, BILL	04/08/2015	04/15/2015	50.00
93864	HANCOCK, DAVE	04/06/2015	04/08/2015	50.00
93864	HANCOCK, DAVE	04/08/2015	04/15/2015	50.00
93883	PORTER, SCOTT	03/16/2015	04/08/2015	25.00
12-40-390	Telephone Expense			
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	13.33

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
40-40-348	40th St. Environmental Study			
92551	HORROCKS ENGINEERS	04/09/2015	04/20/2015	774.50
51-40-248	Vehicle Maintenance			
2992	GENUINE PARTS CO./NAPA (SLC)	03/10/2015	04/08/2015	32.34
2992	GENUINE PARTS CO./NAPA (SLC)	03/11/2015	04/08/2015	16.99
6420	WESTLAND FORD	03/31/2015	04/15/2015	70.15
51-40-280	Telephone			
6006	VERIZON WIRELESS	03/23/2015	04/15/2015	80.08
51-40-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	523.60
51-40-310	Professional & Technical Servi			
2959	G & K SERVICES	03/31/2015	04/08/2015	15.00
51-40-320	Blue Stake Service			
1513	BLUE STAKES OF UTAH	03/31/2015	04/08/2015	130.20
51-40-480	Special Department Supplies			
541	OLDCASTLE PRECAST	03/30/2015	04/15/2015	139.38
541	OLDCASTLE PRECAST	03/30/2015	04/15/2015	7.82
3724	JERRY'S PLUMBING SPECIALTIES	04/01/2015	04/15/2015	7.92
4294	HD SUPPLY WATERWORKS LTD.	04/01/2015	04/15/2015	388.98
4900	STAKER & PARSON COMPANIES	04/02/2015	04/15/2015	171.27
5114	RICH FASTENER & SUPPLY	04/13/2015	04/15/2015	60.00
93230	KENT'S REPAIR	03/10/2015	04/08/2015	18.95
51-40-490	Water Sample Testing			
6355	WEBER BASIN WATER CONSERVANCY	03/05/2015	04/08/2015	180.00
93055	CHEMTECH-FORD LABORATORIES	04/02/2015	04/15/2015	550.00
51-40-560	Power and Pumping			
6000	ROCKY MOUNTAIN POWER	03/30/2015	04/08/2015	137.27
51-40-667	Radio Read Conversion			
4172	METERWORKS	03/26/2015	04/08/2015	992.00
52-40-210	Memberships			
5032	SAMS CLUB	04/14/2015	04/15/2015	45.00
52-40-290	Building Maintenance			
6460	WHITEHEAD WHOLESALE ELECTRIC	03/27/2015	04/15/2015	599.28
6460	WHITEHEAD WHOLESALE ELECTRIC	04/01/2015	04/15/2015	544.80
6460	WHITEHEAD WHOLESALE ELECTRIC	04/01/2015	04/15/2015	337.70
52-40-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	213.18
52-40-310	Professional & Technical			
88015	IHC WORK MED	04/01/2015	04/15/2015	65.00
52-40-315	Sewer Lines Cleaning Service			
5052	HOFFMAN UTAH, INC	03/13/2015	04/15/2015	607.05
52-40-480	Maintenance Supplies			
3434	HOME DEPOT/GECF	03/10/2015	04/08/2015	25.45
3434	HOME DEPOT/GECF	03/09/2015	04/08/2015	48.42
3434	HOME DEPOT/GECF	03/09/2015	04/08/2015	47.61
3434	HOME DEPOT/GECF	03/18/2015	04/08/2015	6.12
3434	HOME DEPOT/GECF	03/23/2015	04/08/2015	23.73
4225	AIRGAS USA, LLC	03/05/2015	04/08/2015	89.00
5034	PR DIAMOND PRODUCTS, INC.	03/25/2015	04/08/2015	174.00
5114	RICH FASTENER & SUPPLY	04/08/2015	04/15/2015	46.80
91703	BOWEN ENTERPRISES	03/17/2015	04/08/2015	120.00
52-40-665	Video & Fix Trouble Spots			
5052	HOFFMAN UTAH, INC	03/13/2015	04/15/2015	7,468.70
53-40-248	Vehicle Maintenance			
6420	WESTLAND FORD	03/31/2015	04/15/2015	46.74
53-40-280	Telephone			
2021	COMCAST	03/26/2015	04/08/2015	405.20
5326	SPRINT	03/28/2015	04/15/2015	549.84

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
53-40-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	385.12
54-21310	Trailer Deposits			
93876	RICHARDS, STEVEN	04/02/2015	04/08/2015	100.00
54-40-240	Office Supplies			
5511	SUPERIOR WATER AND AIR, INC.	04/06/2015	04/08/2015	19.95
6620	XEROX CORPORATION	04/01/2015	04/08/2015	73.40
54-40-248	Vehicle Maintenance			
3434	HOME DEPOT/GEFC	03/04/2015	04/08/2015	18.97
54-40-290	Building Maintenance			
140	AAA FIRE & SAFETY & ALARM, INC	03/16/2015	04/08/2015	211.25
3434	HOME DEPOT/GEFC	03/06/2015	04/08/2015	221.74
3523	INESCO INTERMOUNTAIN EQUIPMENT	02/12/2015	04/08/2015	201.50
3523	INESCO INTERMOUNTAIN EQUIPMENT	02/12/2015	04/08/2015	590.00
6460	WHITEHEAD WHOLESALE ELECTRIC	03/18/2015	04/08/2015	370.01
6460	WHITEHEAD WHOLESALE ELECTRIC	03/06/2015	04/08/2015	63.58
54-40-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	79.69
54-40-310	Prof & Teach Services			
2959	G & K SERVICES	03/03/2015	04/08/2015	15.00
2959	G & K SERVICES	03/10/2015	04/08/2015	15.00
2959	G & K SERVICES	03/17/2015	04/08/2015	15.00
2959	G & K SERVICES	03/24/2015	04/08/2015	15.00
54-40-420	Allied Waste - Contract Srvc.			
92490	ALLIED WASTE SERVICES #493	04/14/2015	04/15/2015	34,999.01
54-40-430	Tipping Fees			
6360	WEBER COUNTY TRANSFER STATION	03/31/2015	04/15/2015	12,286.26
54-40-440	Additional Cleanups			
92490	ALLIED WASTE SERVICES #493	04/14/2015	04/15/2015	291.42
54-40-450	Construction Materials Tipping			
4258	MOULDING & SONS LANDFILL, LLC	02/19/2015	04/08/2015	100.00
4258	MOULDING & SONS LANDFILL, LLC	02/20/2015	04/08/2015	65.00
54-40-520	Tree Removal			
4867	PAGE'S PROFESSIONAL TREE	03/25/2015	04/08/2015	1,235.00
58-30-201	Ambulance Fees - S/O - DPS			
93432	EMS MANAGEMENT & CONSULTANTS	03/31/2015	04/29/2015	1,082.95-
93878	GUDMUNDSON, ARTHUR	04/06/2015	04/08/2015	13.74
93879	HORIZON BCBS	04/06/2015	04/08/2015	54.92
58-40-245	Uniform Allowance			
104	A-1 UNIFORMS	03/31/2015	04/08/2015	265.64
104	A-1 UNIFORMS	03/31/2015	04/08/2015	165.76
104	A-1 UNIFORMS	04/01/2015	04/08/2015	645.42
104	A-1 UNIFORMS	03/31/2015	04/20/2015	347.64
58-40-248	Vehicle Maintenance			
92651	FIRST CALL (O'REILLY)	03/23/2015	04/08/2015	44.64
58-40-250	Equipment Maintenance			
1329	BATTERIES PLUS	04/01/2015	04/15/2015	84.95
2992	GENUINE PARTS CO./NAPA (SLC)	04/16/2015	04/29/2015	87.50
6420	WESTLAND FORD	04/16/2015	04/29/2015	171.45
6420	WESTLAND FORD	04/17/2015	04/29/2015	31.32
6420	WESTLAND FORD	04/20/2015	04/29/2015	244.65
58-40-270	EMS Billing Fees			
93432	EMS MANAGEMENT & CONSULTANTS	03/31/2015	04/29/2015	1,118.57
93432	EMS MANAGEMENT & CONSULTANTS	03/31/2015	04/29/2015	276.74
58-40-300	Gas, Oil & Tires			
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	149.34
2970	STATE OF UTAH GAS CARD-FUELMAN	04/03/2015	04/20/2015	279.22

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
58-40-310	Professional & Technical			
93095	DEPARTMENT OF HEALTH	04/06/2015	04/15/2015	125.00
58-40-312	PMA Fees			
2786	FIRST PROFESSIONAL SERVICES CO	04/06/2015	04/15/2015	4,286.45
2786	FIRST PROFESSIONAL SERVICES CO	04/06/2015	04/15/2015	513.80
58-40-480	Special Department Supplies			
5308	SHRED MASTERS	04/07/2015	04/15/2015	30.00
91650	CINTAS FIRST AID & SAFETY	04/15/2015	04/20/2015	60.31
58-40-490	Disposable Medical Supplies			
4099	LIFE-ASSIST, INC.	04/01/2015	04/08/2015	2,753.74
4333	NORCO, INC.	03/04/2015	04/15/2015	72.05
4333	NORCO, INC.	03/11/2015	04/15/2015	53.63
4333	NORCO, INC.	03/25/2015	04/15/2015	104.07
4333	NORCO, INC.	03/31/2015	04/15/2015	183.52
90752	AMAZON.COM	04/15/2015	04/29/2015	76.46
92122	LN CURTIS & SONS	04/16/2015	05/15/2015	185.16
61-40-400	Professional			
5352	SMITH HARTVIGSEN, PLLC	04/06/2015	04/08/2015	240.00
Grand Totals:				219,470.91

Report Criteria:

- Detail report.
- Invoices with totals above \$0 included.
- Only paid invoices included.
- Invoice Detail.Description = {<-} "1099 adjustment"

City Council Staff Report



Subject: 37th Road Project
Author: Jon Andersen
Department: Public Works
Date: May 19, 2015

Recommendation

City staff is recommending the approval of the bid award for the 37th road project to the low bidder Advanced Paving and Construction

Background

The Mayor & City Council approved a streets bond and some one-time transfers for city staff to use to repair roads throughout the City. This project will utilize most all of the money that was set aside for road repairs in the City. It will be a complete rebuild of that section of road. Construction will start at Washington BLVD on 37th and go east to Orchard. The contractor will have to stabilize the surface underneath before putting down the new asphalt. Construction will start in June depending on the contractor's ability to start the project. The project bid was opened on April 29, 2015

Analysis

This portion of road is failing due to bad soil underneath the current layer of asphalt. City crews have identified this road to be completed due to the condition of the road. The project will take 12-14 weeks to complete. We had seven contractors bid the project, the price ranges from \$427,048.00 to \$643,150.00. This is bid is just to rebuild the road.

Significant Impacts

The 37th project will be paid from the Class C bond monies and the one-time transfer of enterprise funds. There should be no significant impacts to the budget due to the funds being used are from the Street bond and the one-time transfer that was approved last year and in the current budget. The cost of the project will be \$427,048.00

Attachments

Bid Results
Notice of Award
Notice to Proceed

Bid Opening Report
37th Street Improvement Project
South Ogden City Corporation

Bid Opening Date & Time: **Wednesday, April 29th, 2015, 2:00 p.m.**
Place: South Ogden City Municipal Office
3950 South Adams Avenue
South Ogden, UTAH

<u>Contractor Name</u>	<u>Total Bid</u>
1. Wardell Bros Const	\$ 494,130.50
2. Post Asphalt Const.	\$ 475,580.25
3. Granite Const.	\$ 476,534.-
4. Staker Parson	\$ 454,270.-
5. Consolidated Paving & Concrete	\$ 554,763.50
6. Stapp Construction	\$ 643,150.-
7. Advanced Paving & Const.	\$ 427,040.-
8.	\$
9.	\$
10.	\$
11.	\$
12.	\$
13.	\$
14.	\$
15.	\$
16.	\$
17.	\$
18.	\$
19.	\$
20.	\$
21.	\$
22.	\$

NOTICE OF AWARD

DATED: _____

TO: Advanced Paving and Construction, Inc.

ADDRESS: 1723 West 1350 South, Ogden, UT 84412

PROJECT: 37TH Street Improvement Project

You are notified that your Bid dated April 29, 2015 for the above project has been considered. You are the apparent Successful Bidder and have been awarded a Contract for the 37th Street Improvement Project. The Contract Price of your Contract is: Four Hundred Twenty Seven Thousand Forty Eight Dollars and No Cents (\$427,0485.00). Actual total price will be based on the sum of work items completed (as measured in the field) multiplied by the unit prices for each item.

One copy of each of the proposed Contract Documents (except Drawings) accompany this Notice of Award. Three sets of the Drawings will be delivered separately or otherwise made available to you immediately.

You must comply with the following conditions precedent within fifteen days of the date of this Notice of Award:

1. Submit a Signed Contract Agreement
2. Submit a Payment Bond
3. Submit a Performance Bond
4. Submit Certificates of Insurance as specified in General and Supplementary Conditions

Failure to comply with these conditions within the time specified will entitle OWNER to consider your Bid in default, to annul this Notice of Award and to declare your Bid security forfeited.

Within ten days after you comply with the above conditions, OWNER will return to you one fully executed counterpart of the Contract Documents.

South Ogden City Corporation

(OWNER)

(AUTHORIZED SIGNATURE)

(TITLE)

NOTICE TO PROCEED

DATED _____

TO: Advanced Paving and Construction, Inc.

ADDRESS: 1723 West 1350 South, Ogden, UT 84412

PROJECT: 37th Street Improvement Project

You are notified that the Contract Times under the above contract will commence to run on _____
_____. By that date, you are to start performing your obligations under the Contract Documents. In accordance with Article 4 of the Agreement the date of Completion is on, or before _____
_____. Thereafter, liquidated damages will be assessed at the rate of \$200.00 per calendar day.

Before starting any Work at the Site, you must provide certificates of insurance to the owner, as required by the Supplementary Conditions. Also, you must notify the City's designated Public Works Inspector, prior to commencement of construction activities.

South Ogden City Corporation
(OWNER)

(AUTHORIZED SIGNATURE)

(TITLE)

Proclamation

Declaring May 10-16, 2015

as

“National Nursing Home Week”

In South Ogden City

Whereas, Many beloved citizens of South Ogden city now residing in nursing homes, skilled nursing care and post-acute care centers have contributed immeasurably to the heritage, success and growth of our community; and

Whereas, Many nursing home residents of any age or ability are themselves living history and a precious resource; and

Whereas, member skilled nursing care centers of America are holding events in observance of Nursing home week guided by this year's national theme of "Team care: Everyone pitches in!" and

Whereas, National nursing home week begins on Mother's Day, May 10 and ends on May 16, 2015;

Now, Therefore, I, James F. Minster, Mayor of South Ogden City, Utah, do hereby proclaim May 10th - 16th, 2015, as

“National Nursing Home Week”

in South Ogden City and call upon all citizens and civic organizations to join me and the City Council to visit their loved one, friend or neighbor currently residing in a skilled nursing care center to show respect for all that they have given to society and to us. Let no elderly and disabled person sit alone during this time to wonder if they are valued, appreciated and loved. Visiting or volunteering your time at a local care facility is a testament to community spirit, bring honor to our fathers, mothers, grandparents and everyone in residence and lifts the spirits of caregivers who value your involvement.

Dated this 19th day of May, 2015.

James F. Minster, Mayor

Attest:

Leesa Kapetanov, City Recorder

City Council Staff Report



Subject: Adopting FEMA Flood Plain Ordinance 16-14
Author: Jon Andersen
Department: Public Works
Date: May 19, 2015

Recommendation

City staff recommends the Ordinance 16-14 adopting FEMA Flood Plain Ordinance. This needs to be completed by June 2, 2015 to keep the City in compliance with the National Flood Plain Insurance Program (NFIP)

Background

South Ogden City has until June 2, 2015 to adopt and have the Department of Homeland Security's Federal Emergency Management Agency (FEMA) Regional Office approve flood plain management measures that satisfy 44 Code of the Federal Regulations (CFR) Section 60.3(d) of the National Flood Insurance Program regulations. The adoption of Ordinance 16-14 will keep in compliance. If we are not in compliance the community will become ineligible for flood insurance through the NFIP, new policies cannot be sold, and existing policies cannot be renewed.

Analysis

Under the Flood Disaster Protection Act of 1973, as amended Flood insurance must be purchased by property owners seeking any Federal financial assistance for construction or acquisition of buildings in Special Flood Hazard Areas (SFHA). This financial assistance includes federally guaranteed mortgages and direct loans, federal disaster relief loans and grants, as well as other similarly described assistance from FEMA and other agencies. All loans individuals obtain from federally regulated, supervised, or insured lending institutions that are secured by improved real estate located in SFHAs are also contingent upon the borrower obtaining flood insurance coverage on the building.

Significant Impacts

No impacts to the budget

Attachments

Ordinance 16-14

ORDINANCE NO. 15-14

AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, REVISING AND AMENDING TITLE 8, CREATING CHAPTER 5 TO PROVIDE FOR COMPLIANCE WITH FEMA FLOOD PLAIN MANAGEMENT REQUIREMENTS; MAKING NECESSARY LANGUAGE CHANGES TO THE CITY CODE TO EFFECT THOSE CHANGES; AND ESTABLISHING AN EFFECTIVE DATE FOR THOSE CHANGES.

Section 1 - Recitals:

WHEREAS, SOUTH OGDEN City (“City”) is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code (“UC”) §10-3-717, and UC §10-3-701, the governing body of the city may exercise all administrative and legislative powers by resolution or ordinance; and,

WHEREAS, the City Council finds that in conformance with UC §10-3-717, and UC §10-3-701, the governing body of the city has previously adopted a City Code which deals with residential facilities for disabled persons within certain zones for the city and related issues; and,

WHEREAS, the City Council finds that South Ogden City Code, at Title 8, and its various sections deal with water, sewer, and storm water matters within the city and is based on and adopted in conformance with the authority granted to the City by UCA Title 10; and,

WHEREAS, the City Council finds that it is in the public interest to manage and regulate the procedures governing water-related issues; and,

WHEREAS, the City Council finds that South Ogden City Code, at Title 10, should be amended by adding new language creating Chapter 5 governing flood plain, mapping, and management areas for the city; and,

WHEREAS, the City Council finds that the requirements herein should be effective upon passage of this Ordinance; and,

WHEREAS, the City Council finds that the public safety, health and welfare is at issue and requires action by the City as noted above;

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, UTAH that

City Code, Title 8, Be Changed And Amended To Add Chapter 5 To Read As
Set Out Below.

Title 8 Chapter 5 FLOOD DAMAGE PREVENTION ORDINANCE

8-5-1 STATUTORY AUTHORIZATION, FINDINGS OF FACT, PURPOSE AND METHODS

8-5-1A. STATUTORY AUTHORIZATION

The Legislature of the State of Utah has in Utah Code §10-3-701 delegated the responsibility to local governmental units to adopt regulations designed to promote the public health, safety, and general welfare of its citizenry. Therefore Utah does or has delegated the responsibility of local governmental units to adopt regulations designed to minimize flood losses. Therefore, South Ogden ordains:

8-5-1B. FINDINGS OF FACT

(1) The flood hazard areas of South Ogden are subject to periodic inundation which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, and extraordinary public expenditures for flood protection and relief, all of which adversely affect the public health, safety and general welfare.

(2) These flood losses are created by the cumulative effect of obstructions in floodplains which cause an increase in flood heights and velocities, and by the occupancy of flood hazards areas by uses vulnerable to floods and hazardous to other lands because they are inadequately elevated, flood proofed or otherwise protected from flood damage.

8-5-1C. STATEMENT OF PURPOSE

It is the purpose of this ordinance to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in areas by provisions designed to:

1. Protect human life and health;
2. Minimize expenditure of public money for costly flood control projects;
3. Minimize the need for rescue and relief efforts associated with flooding and undertaken at the expense of the general public;
4. Minimize prolonged business interruptions;
5. Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges in floodplains;
6. Help maintain a stable tax base by providing for the sound use and development of flood-prone areas in such a manner as to minimize future flood blight areas; and
7. Insure that potential buyers are notified that property is in a flood area.

8-5-1D. METHODS OF REDUCING FLOOD LOSSES

1. To accomplish its purposes, this ordinance uses the following methods:
2. Restrict or prohibit uses that are dangerous to health, safety or property in times of flood, or cause excessive increases in flood heights or velocities;
3. Require that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage during initial construction;

4. Control the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of flood waters;
5. Control filling, grading, dredging and other development which may increase flood damage;
6. Prevent or regulate the construction of flood barriers which will unnaturally divert flood waters or which may increase flood hazards to other lands.

8-5-2 DEFINITIONS

Unless specifically defined below, words or phrases used in this ordinance shall be interpreted to give them the meaning they have in common usage and to give this ordinance its most reasonable application.

ALLUVIAL FAN FLOODING - means flooding on the surface of an alluvial fan or similar landform which originates at the apex and is characterized by high-velocity flows; active processes of erosion, sediment transport, and deposition; and unpredictable flow paths.

APEX - means a point on an alluvial fan or similar landform below which the flow path of the major stream that formed the fan becomes unpredictable and alluvial fan flooding can occur.

AREA OF SHALLOW FLOODING - means a designated AO, AH, or VO zone on a community's Flood Insurance Rate Map (FIRM) with a one percent chance or greater annual chance of flooding to an average depth of one to three feet where a defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

AREA OF SPECIAL FLOOD HAZARD - is the land in the floodplain within a community subject to a one percent or greater chance of flooding in any given year. The area may be designated as Zone A on the Flood Hazard Boundary Map (FHBM). After detailed ratemaking has been completed to prepare for publication of the FIRM, Zone A usually is refined into Zones A, AE, AH, AO, A1-99, VO, V1-30, VE or V.

BASE FLOOD - means the flood having a one percent chance of being equaled or exceeded in any year.

BASEMENT - means any area of the building having its floor sub-grade (below ground level) on all sides.

CRITICAL FEATURE - means an integral and readily identifiable part of a flood protection system, without which the flood protection provided by the entire system would be compromised.

DEVELOPMENT - means any man-made change in improved and unimproved real estate, including but not limited to buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations or storage of equipment or materials.

ELEVATED BUILDING - means a non-basement building (i) built four buildings in Zones A1-30, AE, A, A99, AO, AH, B, C, X, and D, to have the top of the elevated floor, or for a building in Zones V1-30, VE, or V, to have the bottom of the lowest horizontal structure member of the elevated floor elevated above the ground level by means of pilings, columns (posts and piers), or shear walls parallel to the floor of the water and (ii) adequately anchored so as not to impair the structural integrity of the building during a flood of up to the magnitude of the base flood. For Zones A1-30, AE, A, A99, AO, AH, B, C, X, and D, "elevated building" also includes a building elevated with fill or solid foundation perimeter walls with openings sufficient to facilitate the unimpeded movement of flood waters. For Zones V1-30, VE, or V, "elevated building" also includes a building otherwise meeting the definition of "elevated building," even though the

lower area is enclosed with breakaway walls if the breakaway walls met the standards of Section 60.3(e)(5) of the National Flood Insurance Program regulations.

EXISTING CONSTRUCTION - means to determine rates, structures for which the "start of construction" commenced before the effective date of the FIRM or before January 1, 1975, for FIRMs effective before that date. "Existing construction" may also be referred to as "existing structures."

EXISTING MANUFACTURED HOME PARK OR SUBDIVISION - means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including, at a minimum, the installation of utilities, constructing streets, and either final site grading or the pouring of concrete pads) is completed before the effective date of the floodplain management regulations adopted by a community.

EXPANSION TO AN EXISTING MANUFACTURED HOME PARK OR SUBDIVISION - Means the preparation of additional sites by constructing facilities for servicing the lots on which the manufactured homes are to be affixed (including the installation of utilities, constructing streets, and either final site grading or the pouring of concrete pads).

FLOOD OR FLOODING - means a general and temporary condition of partial or complete inundation of normally dry land areas from:

1. the overflow of inland or tidal waters.
2. the unusual and rapid accumulation or runoff of surface waters from any source.

FLOOD INSURANCE RATE MAP (FIRM) - means an official map of a community, on which the Federal Emergency Management Agency has delineated both the areas of special flood hazards and the risk premium zones applicable to the community.

FLOOD INSURANCE STUDY - is the official report provided by the Federal Emergency Management Agency. The report contains flood profiles, water surface elevation of the base flood, and the Flood Boundary-Floodway Map.

FLOODPLAIN OR FLOOD-PRONE AREA - means any land area susceptible to being inundated by water from any source (see definition of flooding).

FLOODPLAIN MANAGEMENT - means the operation of an overall program of corrective and preventive measures for reducing flood damage, including but not limited to emergency preparedness plans, flood control works and floodplain management regulations.

FLOODPLAIN MANAGEMENT REGULATIONS - means zoning ordinances, subdivision regulations, building codes, health regulations, special purpose ordinances (such as a floodplain ordinance, grading ordinance and erosion control ordinance) and other applications of police power. The term describes such state or local regulations, in any combination thereof, which provide standards for flood damage prevention and reduction.

FLOOD PROTECTION SYSTEM - means those physical structural works for which funds have been authorized, appropriated, and expended and which have been constructed specifically to modify flooding to reduce the extent of the areas within a community subject to a "special flood hazard" and the extent of the depths of associated flooding. Such a system typically includes hurricane tidal barriers, dams, reservoirs, levees or dikes. These specialized flood modifying works are those constructed in conformance with sound engineering standards.

FLOOD PROOFING - means any combination of structural and non-structural additions, changes, or adjustments to structures which reduce or eliminate flood damage to real estate or improved real property, water and sanitary facilities, structures and their contents.

FLOODWAY (REGULATORY FLOODWAY) - means the channel of a river or other watercourse and the adjacent land areas that must be reserved to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

FUNCTIONALLY DEPENDENT USE - means a use which cannot perform its intended purpose unless it is located or carried out near water. The term includes only docking facilities, port facilities necessary for the loading and unloading of cargo or passengers, and ship building and ship repair facilities, but does not include long-term storage or related manufacturing facilities.

HIGHEST ADJACENT GRADE - means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

HISTORIC STRUCTURE - means any structure that is:

1. Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
2. Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
3. Individually listed on a state inventory of historic places in states with historic preservation programs approved by the Secretary of Interior; or
4. Individually listed on a local inventory or historic places in communities with historic preservation programs certified either:
 - a) by an approved state program as determined by the Secretary of the Interior or;
 - b) directly by the Secretary of the Interior in states without approved programs.

LEVEE - means a man-made structure, usually an earthen embankment, designed and constructed under sound engineering practices to contain, control, or divert the flow of water to provide protection from temporary flooding.

LEVEE SYSTEM - means a flood protection system which comprises a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated under sound engineering practices.

LOWEST FLOOR - means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking or vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; **provided** that such enclosure is not built to render the structure in violation of the applicable non-elevation design requirement of Section 60.3 of the National Flood insurance Program regulations.

MANUFACTURED HOME - means a structure transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. The term "manufactured home" does not include a "recreational vehicle".

MANUFACTURED HOME PARK OR SUBDIVISION - means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale.

MEAN SEA LEVEL - means, for the National Flood Insurance Program, the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations on a community's Flood Insurance Rate Map are referenced.

NEW CONSTRUCTION - means, to determine insurance rates, structures for which the "start of construction" commenced on or after the effective date of an initial FIRM or after December 31, 1974, whichever is later, and includes any subsequent improvements to such structures. For floodplain management purposes, "new construction" means structures for which the "start of construction" commenced on or after the effective date of a floodplain management regulation adopted by a community and includes any subsequent improvements to such structures.

NEW MANUFACTURED HOME PARK OR SUBDIVISION - means a manufactured home park or subdivision for which the construction of facilities for servicing the lots on which the manufactured homes are to be affixed (including at a minimum, the installation of utilities, constructing streets, and either final site grading or the pouring of concrete pads) is completed on or after the effective date of floodplain management regulations adopted by a community.

RECREATIONAL VEHICLE - means a vehicle which is:

1. built on a single chassis;
2. 400 square feet or less when measured at the largest horizontal projections;
3. designed to be self-propelled or permanently towable by a light duty truck; and
4. designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use.

START OF CONSTRUCTION - (for other than new construction or substantial improvements under the Coastal Barrier Resources Act (Pub. L. 97-348)), includes substantial improvement and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, rehabilitation, addition, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, constructing columns, or any work beyond the stage of excavation; or placing a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

STRUCTURE - means a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, and a manufactured home.

SUBSTANTIAL DAMAGE - means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

SUBSTANTIAL IMPROVEMENT - means any reconstruction, rehabilitation, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before "start of construction" of the improvement. This includes structures which have incurred "substantial damage", regardless of the actual repair work performed. The term does not, however, include either:

1. Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications identified by the local code enforcement official and which are the minimum necessary conditions or
2. Any alteration of a "historic structure", provided that the alteration will not preclude the structure's continued designation as a "historic structure."

VARIANCE - is a grant of relief to a person from the requirement of this ordinance when enforcement would cause unnecessary hardship. A variance, therefore, permits construction or

development in a manner otherwise prohibited by this ordinance. (For full requirements see Section 60.6 of the National Flood Insurance Program regulations.)

VIOLATION - means the failure of a structure or other development to fully comply with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required in Section 60.3(b)(5), (c)(4), (c)(10), (d)(3), (e)(2), (e)(4), or (e)(5) is presumed to be in violation until that documentation is provided.

WATER SURFACE ELEVATION - means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929 (or other datum, where specified), of floods of various magnitudes and frequencies in the floodplains of coastal or riverine areas.

8-5-3 GENERAL PROVISIONS

8-5-3A. LANDS TO WHICH THIS ORDINANCE APPLIES

The ordinance shall apply to all areas of special flood hazard within the jurisdiction of South Ogden City County.

8-5-3B. BASIS FOR ESTABLISHING THE AREAS OF SPECIAL FLOOD HAZARD

The areas of special flood hazard identified by the Federal Emergency Management Agency in a scientific and engineering report entitled, "The Flood Insurance Study for South Ogden," dated June 2, 2015, with accompanying Flood Insurance Rate Maps and Flood Boundary-Floodway Maps (FIRM and FBFM) and any revisions thereto are adopted by reference and declared to be a part of this ordinance.

8-5-3C. ESTABLISHMENT OF DEVELOPMENT PERMIT

A Development Permit shall be required to ensure conformance with this ordinance.

8-5-3D. COMPLIANCE

No structure or land shall be located, altered, or have its use changed without full compliance with this ordinance and other applicable regulations.

8-5-3E. ABROGATION AND GREATER RESTRICTIONS

This ordinance is not intended to repeal, abrogate, or impair any existing easements, covenants, or deed restrictions. However, where this ordinance and another ordinance, easement, covenant, or deed restriction conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

8-5-3F. INTERPRETATION

In the interpretation and application of this ordinance, all provisions shall be:

1. considered as minimum requirements;
2. liberally construed in favor of the governing body; and
2. deemed neither to limit nor repeal any other powers granted under State statutes.

8-5-3G. WARNING AND DISCLAIMER OR LIABILITY

Flood protection required by this ordinance is reasonable for regulatory purposes and is based on scientific and engineering considerations. On rare occasions greater floods can and will occur and flood heights may be increased by man-made or natural causes. This ordinance does not

imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. This ordinance shall not create liability on the part of the community or any official or employee thereof for any flood damages that result from reliance on this ordinance or any administrative decision lawfully made thereunder.

8-5-4 ADMINISTRATION

8-5-4A. DESIGNATION OF THE FLOODPLAIN ADMINISTRATOR

The South Ogden City Floodplain Manager is appointed the Floodplain Administrator to administer and implement this ordinance and other appropriate sections of 44 CFR (National Flood Insurance Program Regulations) pertaining to floodplain management.

8-5-4B. DUTIES & RESPONSIBILITIES OF THE FLOODPLAIN ADMINISTRATOR

Duties and responsibilities of the Floodplain Administrator shall include, but not be limited to :

1. Maintain and hold open for public inspection all records pertaining to this ordinance.
2. Review permit application to determine whether proposed building site, including the placement of manufactured homes, will be reasonably safe from flooding.
3. Review, approve or deny all applications for development permits required by adoption of this ordinance.
4. Review permits for proposed development to assure that all necessary permits have been obtained from those Federal, State or local governmental agencies (including Section 404 of the Federal Water Pollution Control Act Amendments of 1972, 33 U.S.C. 1334) from which prior approval is required.
5. Where interpretation is needed on the exact location of the boundaries of the areas of special flood hazards (where there appears to be a conflict between a mapped boundary and actual field conditions) the Floodplain Administrator shall make the interpretation.
6. Notify, in riverine situations, adjacent communities and the State Coordinating Agency which is Utah Floodplain Administrator, prior to any alteration or relocation of a watercourse, and submit evidence of such notification to the Federal Emergency Management Agency.
7. Assure that the flood carrying capacity within the altered or relocated portion of any watercourse is maintained.
8. When base flood elevation data has not been provided under 8-5-3B, the Floodplain Administrator shall obtain, review and reasonably utilize any base flood elevation data and floodway data available from a Federal, State or other source, to administer 8-5-5.
9. When a regulatory floodway has not been designated, the Floodplain Administrator must require that no new construction, substantial improvements, or other development (including fill) shall be permitted within Zones A1-30 and AE on the community's FIRM, unless it is demonstrated that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.
10. Under 44 CFR Chapter 1, Section 65.12, of the National Flood Insurance Program regulations, a community may approve certain development in Zones A1-30, AE, AH, on the community's FIRM which increases the water surface elevation of the base flood by more than one foot, provided that the community **first** applies for a conditional FIRM revision through FEMA (Conditional Letter of Map Revision).

8-5-4C. PERMIT PROCEDURES

Application for a Development Permit shall be presented to the Floodplain Administrator on forms furnished by him/her and may include, but not be limited to, plans in duplicate drawn to scale showing the location, dimensions, and elevation of proposed landscape alterations, existing and proposed structures, including the placement of manufactured homes, and the location of the foregoing in relation to areas of special flood hazard. The following information is also required:

1. Elevation (in relation to mean sea level), of the lowest floor (including basement) of all new and substantially improved structures;
2. Elevation in relation to mean sea level to which any nonresidential structure shall be floodproofed;
3. A certificate from a registered professional engineer or architect that the nonresidential floodproofed structure shall meet the floodproofing criteria of 8-5-5B (2);
4. Description of the extent to which any watercourse or natural drainage will be altered or relocated because of proposed development.
5. Maintain a record of all such information under 8-5-4B(1).

Approval or denial of a Development Permit by the Floodplain Administrator shall be based on all of this ordinance and the following factors:

1. The danger to life and property due to flooding or erosion damage;
2. The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner;
3. The danger that materials may be swept onto other lands to the injury of others;
4. The compatibility of the proposed use with existing and anticipated development;
5. The safety of access to the property in times of flood for ordinary and emergency vehicles;
6. The costs of providing governmental services during and after flood conditions including maintenance and repair of streets and bridges, and public utilities and facilities such as sewer, gas, electrical and water systems;
7. The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters and the effects of wave action, if applicable, expected at the site;
8. The necessity to the facility of a waterfront location, where applicable;
9. The availability of alternative locations, not subject to flooding or erosion damage, for the proposed use;
10. The relationship of the proposed use to the comprehensive plan for that area.

8-5-4D. VARIANCE PROCEDURES

1. The Appeal Board or Entity, as established by the community, shall hear and render judgment on requests for variances from the requirements of this ordinance.

2. The Appeal Board shall hear and render judgment on an appeal only when it is alleged there is an error in any requirement, decision, or determination made by the Floodplain Administrator in the enforcement or administration of this ordinance.

3. Any person or persons aggrieved by the decision of the Appeal Board may appeal such decision in the courts of competent jurisdiction.

4. The Floodplain Administrator shall maintain a record of all actions involving an appeal and shall report variances to the Federal Emergency Management Agency upon request.

5. Variances may be issued for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places or the State Inventory of Historic Places, without regard to the procedures in the remainder of this ordinance.

6. Variances may be issued for new construction and substantial improvements to be erected on a lot of one-half acre or less in size contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing the factors in 8-5-1C(2) of this Section have been fully considered. As the lot size increases beyond the one-half acre, the technical justification required for issuing the variance increases.

7. Upon consideration of the factors noted above and the intent of this ordinance, the Appeal Board may attach such conditions to granting variances as it deems necessary to further the purpose and objectives of this ordinance (8-5-1C).

8. Variances shall not be issued within any designated floodway if any increase in flood levels during the base flood discharge would result.

9. Variances may be issued for the repair or rehabilitation of historic structures upon a determination that the proposed repair or rehabilitation will not preclude the structure's continued designation as a historic structure and the variance is the minimum necessary to preserve the historic character and design of the structure.

10. Prerequisites for granting variances:

a) Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

b) Variances shall only be issued upon:

1) showing a good and sufficient cause;

2) a determination that failure to grant the variance would cause exceptional hardship to the applicant, and

3) a determination that granting a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.

c) Any applicant to whom a variance is granted shall be given written notice that the structure may be built with the lowest floor elevation below the base flood elevation, and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.

11. Variances may be issued by a community for new construction and substantial improvements and for other development necessary for the conduct of a functionally dependent use provided that:

a) the criteria outlined in 8-5-5, Section D(1)-(9) are met, and

b) the structure or other development is protected by methods that minimize flood damages during the base flood and create no additional threats to public safety.

8-5-5 PROVISIONS FOR FLOOD HAZARD REDUCTION

8-5-5A. GENERAL STANDARDS

In all areas of special flood hazards the following provisions are required for all new construction and substantial improvements:

1. All new construction or substantial improvements shall be designed (or modified) and adequately anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;
2. All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage;
3. All new construction or substantial improvements shall be constructed with materials resistant to flood damage;
4. All new construction or substantial improvements shall be constructed with electrical, heating, ventilation, plumbing, and air conditioning equipment and other service facilities designed and/or located to prevent water from entering or accumulating within the components during conditions of flooding.
5. All new and replacement water supply systems shall minimize or eliminate infiltration of flood waters into the system;
6. New and replacement sanitary sewage systems shall minimize or eliminate infiltration of flood waters into the system and discharge from the systems into flood waters; and,
7. On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.

8-5-5B. SPECIFIC STANDARDS

In all areas of special flood hazards where base flood elevation data has been provided as set forth in (i) 8-5-3B, (ii) 8-5-4B(8), or (iii) 8-5-5C(3), the following provisions are required:

1. **Residential Construction** - new construction and substantial improvement of any residential structure shall have the lowest floor (including basement), elevated to or above the base flood elevation. A registered professional engineer, architect, or land surveyor shall submit a certification to the Floodplain Administrator that the standard of this subsection as proposed in 8-5-4C(1)a., is satisfied.
2. **Nonresidential Construction** - new construction and substantial improvements of any commercial, industrial or other nonresidential structure shall either have the lowest floor (including basement) elevated to or above the base flood level or with attendant utility and sanitary facilities, be designed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. A registered professional engineer or architect shall develop and/or review structural design, specifications, and plans for the construction, and shall certify that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification which includes the elevation (in relation to mean sea level) to which such structures are flood proofed shall be maintained by the Floodplain Administrator.

3. **Enclosures** - new construction and substantial improvements, with fully enclosed areas below the lowest floor that are usable solely for parking of vehicles, building access or storage in an area other than a basement and which are subject to flooding shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or meet or exceed the following minimum criteria:

a) A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided.

b) The bottom of all openings shall be no higher than one foot above grade.

c) Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.

3. **Manufactured Homes** -

a) Require that all manufactured homes to be placed within Zone A on a community's FHBM or FIRM shall be installed using methods and practices which minimize flood damage. For this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse, or lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is besides applicable State and local anchoring requirements for resisting wind forces.

b) Require that manufactured homes placed or substantially improved within Zones A1-30, AH, and AE on the community's FIRM on sites (i) outside of a manufactured home park or subdivision, (ii) in a new manufactured home park or subdivision, (iii) in an expansion to an existing manufactured home park or subdivision, or (iv) in an existing manufactured home park or subdivision on which a manufactured home has incurred "substantial damage" because of a flood, be elevated on a permanent foundation such that the lowest floor of the manufactured home is elevated to or above the base flood elevation and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

c) Require that manufactured homes be placed or substantially improved on sites in an existing manufactured home park or subdivision with Zones A1-30, AH and AE on the community's FIRM not subject to paragraph (4) of this section be elevated so that either:

1) the lowest floor of the manufactured home is at or above the base flood elevation, or

2) the manufactured home chassis is supported by reinforced piers or other foundation elements of at least equivalent strength that are no less than 36 inches in height above grade and be securely anchored to an adequately anchored foundation system to resist flotation, collapse, and lateral movement.

5. **Recreational Vehicles** - Require that recreational vehicles placed on sites within Zones A1-30, AH, and AE on the community's FIRM either:

a) be on the site for fewer than 180 consecutive days,

b) be fully licensed and ready for highway use, or

c) meet the permit requirements of 8-5-4C(1), and the elevation and anchoring requirements for "manufactured homes" in paragraph (4) of this section. A recreational vehicle is ready for highway use if it is on its wheels or jacking system, is attached to the site only by quick disconnect type utilities and security devices, and has no permanently attached additions.

8-5-5C. STANDARDS FOR SUBDIVISION PROPOSALS

1. All subdivision proposals including the placement of manufactured home parks and subdivisions shall follow 8-5-1, Sections B, C, and D of this ordinance.

2. All proposals for developing subdivisions including the placement of manufactured home parks and subdivisions shall meet Development Permit requirements of 8-5-3, Section C; 8-5-4, Section C; and 8-5-5 of this ordinance.

3. Base flood elevation data shall be generated for subdivision proposals and other proposed development including the placement of manufactured home parks and subdivisions.18 which is greater than 50 lots or 5 acres, whichever is lesser, if not otherwise provided under 8-5-3, Section B or 8-5-4, Section B (8) of this ordinance.

4. All subdivision proposals including the placement of manufactured home parks and subdivisions shall have adequate drainage provided to reduce exposure to flood hazards.

5. All subdivision proposals including the placement of manufactured home parks and subdivisions shall have public utilities and facilities such as sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.

8-5-5D. STANDARDS FOR AREAS OF SHALLOW FLOODING (AO/AH ZONES)

Within the areas of special flood hazard established in 8-5-3, Section B, are areas designated as shallow flooding. These areas have special flood hazards associated with base flood depths of 1 to 3 feet where a defined channel does not exist and where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow; therefore, the following provisions apply:

1. All new construction and substantial improvements of **residential** structures have the lowest floor (including basement) elevated above the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least two feet if no depth number is specified).

2. All new construction and substantial improvements of **non-residential** structures;

a) have the lowest floor (including basement) elevated above the highest adjacent grade at least as high as the depth number specified in feet on the community's FIRM (at least two feet if no depth number is specified), or;

b) together with attendant utility and sanitary facilities be designed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads of effects of buoyancy.

3. A registered professional engineer or architect shall submit a certification to the Floodplain Administrator that the standards of this Section, as proposed in 8-5-4, Section C (1)a., are satisfied.

4. Require within Zones AH or AO adequate drainage paths around structures on slopes, to guide flood waters around and away from proposed structures.

8-5-5E. FLOODWAYS

Floodways - within areas of special flood hazard established in 8-5-3, Section B, are areas designated as floodways. Since the floodway is a hazardous area due to the velocity of flood waters which carry debris, potential projectiles and erosion potential, the following provisions shall apply:

1. Encroachments are prohibited, including fill, new construction, substantial improvements and other development within the adopted regulatory floodway *unless* it has been demonstrated through hydrologic and hydraulic analyses performed under standard engineering practice that the proposed encroachment would not result in any increase in flood levels within the community during the base flood discharge.

2. If 8-5-5, Section E (1) above is satisfied, all new construction and substantial improvements shall comply with all flood hazard reduction provisions of 8-5-5.

3. Under 44 CFR Chapter 1, Section 65.12, of the National Flood Insurance Regulations, a community may permit encroachments within the adopted regulatory floodway that would cause an increase in base flood elevations, provided that the community **first** applies for a conditional FIRM and floodway revision through FEMA.

8-5-5F. AUTOMATIC ADOPTION

South Ogden City automatically adopts all FEMA Flood Insurance Rate Maps (FIRMS), and automatically adopts all FEMA Flood Insurance Studies (FIS).

8-5-6. PENALTY CLAUSE

8-5-6A Under Section 59.2(b) of CFR 44, Chapter 1, of the National Flood Insurance Program (NFIP) regulation, to qualify for the sale of federally-subsidized flood insurance, a community must adopt floodplain management regulations that meet or exceed the minimum standards of Section 60. "These regulations must include effective enforcement provisions." Under Section 60.1(b) of CFR 44, Chapter 1, of the NFIP regulations, "These regulations must be legally-enforceable, applied uniformly throughout the community to all privately and publicly owned land within flood-prone (i.e. mudflow) or flood-related erosion areas, and the community must provide that the regulations take precedence over less restrictive conflicting local laws, ordinances or codes."

THEREFORE: The following penalty clause is adopted with this South Ogden City Flood Damage Prevention Ordinance.

8-5-6A1 PENALTIES FOR NONCOMPLIANCE

No structure or land shall hereafter be constructed, located, extended, converted, or altered without full compliance with this ordinance and other applicable regulations. Violation of this ordinance by failure to comply with any of its requirements (including violations of conditions and safeguards established with conditions) shall constitute a class B misdemeanor. Any person who violates this ordinance or fails to comply with any of its requirements shall upon conviction thereof be fined not more than \$500.00 or imprisoned for not more than 180 days, or both, for each violation, and in addition shall pay all costs and expenses involved . Nothing contained shall prevent the South Ogden City from taking such other lawful action as is necessary to prevent or remedy any violation.

Section 2 - Repealer of Conflicting Enactments:

All orders, ordinances and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which are in conflict with this Ordinance, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part, repealed.

Section 3 - Prior Ordinances and Resolutions:

The body and substance of any and all prior Ordinances and Resolutions, with their specific provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

Section 4 - Savings Clause:

If any provision of this Ordinance shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not have the effect of rendering any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed the separate independent and severable act of the City Council of South Ogden City.

Section 5 - Certification

The City Council finds and declares that severe flooding has occurred in the past within its jurisdiction and will occur within the future; that flooding is likely to result in infliction of serious personal injury or death, and is likely to result in substantial injury or destruction of property within its jurisdiction; in order to comply with minimum standards for coverage under the National Flood Insurance Program; and in order to remedy the situation described, it is necessary this ordinance become effective immediately.

Therefore, an emergency is declared to exist, and this ordinance, being necessary for the immediate preservation of the public peace, health and safety, shall be in full force and effect after its passage and approval

Section 6 - Date of Effect

This Ordinance shall be effective on the 19th day of May, 2015, and after publication or posting as required by law.

DATED this 19th day of May, 2015

SOUTH OGDEN, a municipal corporation

by: _____
Mayor James F. Minster

Attested and recorded

Leesa Kapetanov
City Recorder

Resolution No. 15-19

RESOLUTION OF SOUTH OGDEN CITY APPROVING AN AGREEMENT WITH ADVANCED PAVING & CONSTRUCTION FOR 37TH STREET ROAD PROJECT, AND PROVIDING THAT THIS RESOLUTION SHALL BECOME EFFECTIVE IMMEDIATELY UPON POSTING AND FINAL PASSAGE.

WHEREAS, the City Council finds that the City of South Ogden ("City") is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, the City Council finds that in conformance with Utah Code ("UC") § 10-3-717 the governing body of the city may exercise all administrative powers by resolution including, but not limited to regulating the use and operation of municipal property and programs; and,

WHEREAS, the City Council finds that it necessary to address road maintenance needs within the city; and,

WHEREAS, the City Council finds that the city staff recommends that the city contract with Advanced Paving & Construction for the provision of 37th Street Road Project; and,

WHEREAS, the City Council finds that Advanced Paving & Construction has the professional ability to provide for these services to meet the city's needs; and,

WHEREAS, the City Council finds that City now desires to further those ends by contracting with Advanced Paving & Construction to provide such services; and,

WHEREAS, the City Council finds that the public convenience and necessity requires the actions contemplated,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF SOUTH OGDEN AS FOLLOWS:

SECTION II - CONTRACT AUTHORIZED

That The "**Contract Agreement**" Attached Hereto As **Attachment "A"** And By This Reference Fully Incorporated Herein, Is Hereby Approved And Adopted; And That The City Manager Is Authorized To More Fully Negotiate Any Remaining Details Under The Agreement On Behalf Of The City And Then To Sign, And The City Recorder Authorized To Attest, Any And All Documents Necessary To Effect This Authorization And Approval.

SECTION III - PRIOR ORDINANCES AND RESOLUTIONS

The body and substance of all prior Resolutions, with their provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION IV - REPEALER OF CONFLICTING ENACTMENTS

All orders, and Resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION V - SAVINGS CLAUSE

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such shall not have the effect of rendering any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION VI - DATE OF EFFECT

This Resolution shall be effective on the 19th day of May, 2015, and after publication or posting as required by law.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY,
STATE OF UTAH, on this 19th day of May, 2015**

SOUTH OGDEN CITY

James F. Minster
Mayor

ATTEST:

Leesa Kapetanov
City Recorder

ATTACHMENT “A”

Resolution No. 15-19

Resolution Of South Ogden City Approving An Agreement With Advanced Paving & Construction For 37th Street Road Project, And Providing That This Resolution Shall Become Effective Immediately Upon Posting And Final Passage.

19 May 15

CONTRACT AGREEMENT

THIS AGREEMENT is by and between SOUTH OGDEN CITY CORPORATION (hereinafter called OWNER) and Advanced Paving and Construction (hereinafter called CONTRACTOR).

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

ARTICLE 1 - WORK

1.01 CONTRACTOR shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

The work consists of reconstruction 7,400 s.y. of road surface including: removal of existing asphalt, road base and unsuitable sub-grade material; installation and compaction of granular barrow, untreated base course, and hot mix asphalt; pre-lowering and raising manholes and valve boxes; and removal and replacement of 1,400 l.f. of curb and gutter, 800 l.f. of concrete sidewalk and 16 pedestrian access ramps. The work performed shall also consist of furnishing and constructing all other related items and appurtenances as directed in the Contract Documents.

ARTICLE 2 - THE PROJECT

2.01 The Project for which the Work under the Contract Documents may be the whole or only a part is generally described as follows:

37th STREET IMPROVEMENT PROJECT

ARTICLE 3 - ENGINEER

3.01 The Project has been designed by Wasatch Civil Consulting Engineering, who is hereinafter called ENGINEER and who is to act as OWNER's representative, assume all duties and responsibilities, and have the rights and authority assigned to ENGINEER in the Contract Documents in connection with the completion of the Work in accordance with the Contract Documents.

ARTICLE 4 - CONTRACT TIMES

4.01 *Time of the Essence:* All time limits for completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.

4.02 *Dates for Completion and Final Payment:* The Work specified in the Contract Documents shall be completed within 60 days following the Notice to Proceed.

4.03 *Liquidated Damages:* CONTRACTOR and OWNER recognize that time is of the essence of this Agreement and that OWNER will suffer financial loss if the Work is not completed within the times specified in paragraph 4.02 above, plus any extensions thereof allowed in accordance with Article 12 of the General Conditions. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by OWNER if the Work is not completed on time. Accordingly, instead of requiring any such proof, OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty), CONTRACTOR shall pay OWNER \$200.00 for each day that expires after the time specified in paragraph 4.02 for completion until the Work is accepted.

ARTICLE 5 - CONTRACT PRICE

5.01 OWNER shall pay CONTRACTOR for completion of the Work in accordance with the Contract Documents an amount in current funds equal to the sum of the amounts determined pursuant to the paragraph below:

For all Unit Price Work, an amount equal to the sum of the established unit price for each separately identified item of Unit Price Work times the actual quantity of that item as measured in the field.

UNIT PRICE WORK

<u>No.</u>	<u>Item</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Amount</u>
1	Remove and Dispose of Full Width and Depth of Existing Asphalt (Approx. 3" Thickness):	665	C.Y.	\$12.00	\$7,980.00
2	Remove and Dispose of Existing Unsuitable Subgrade Material:	4,050	C.Y.	\$11.00	\$44,550.00
3	Furnish and Install Hot Mix Asphalt:	1,350	Tons	\$18.00	\$80,325.00
4	Furnish and Install Untreated Base Course:	2,550	Tons	\$14.00	\$45,900.00
5	Furnish and Install Granular Borrow (3" Crushed):	7,750	Tons	\$1.20	\$108,500.00
6	Furnish and Install Geotextile Fabric on Sub-grade	7,965	S.Y.	\$225.00	\$9,558.00
7	Remove and Dispose of Existing Storm Drain Cleanout Box:	3	Each	\$900.00	\$675.00
8	Remove and Dispose of Existing Valve Box. Furnish and Install New Valve Box and Concrete Collar:	7	Each	\$900.00	\$6,300.00
9	Remove and Replace Existing Frame, Grate and Concrete Apron (Box to Remain):	2	Each	\$620.00	\$1,240.00
10	Remove Existing Catch Basin and Grate. Furnish and Install New Catch Basin Complete:	3	Each	\$1,565.00	\$4,695.00
11	Remove and Replace Existing Dip-Stone Outlet:	2	Each	\$3,750.00	\$7,500.00
12	Pre-lower and Raise Manhole Ring and Cover to Match New Finished Asphalt Elevation, Construct Concrete Collar:	4	Each	\$1,000.00	\$4,000.00
13	Remove and Dispose of Existing 12" and 15" Storm Drain Pipe:	250	L.F.	\$5.40	\$1,350.00
14	Furnish and Install 12" Ductile Iron Pipe (Storm Drain):	145	L.F.	\$5,500.00	\$7,975.00
15	Furnish and Install 12" Diameter RCP Storm Drain:	50	L.F.	\$32.00	\$1,600.00

16	Furnish and Install Concrete 21" Diameter RCP Storm Drain:	70	L.F.	\$38.00	\$2,660.00
17	Furnish and Install 5' Diameter Concrete Manhole w/ Flat Lid (0-4" Deep)	2	Each	\$2,230.00	\$4,460.00
18	Furnish and Install 2' x 3' Storm Drain Junction Box w/ Non-Traffic Rated Solid Lid	1	Each	\$1,625.00	\$1,625.00
19	Furnish and Install 2' x 3' Storm Drain Junction Box w/ Traffic Rated Solid Lid	2	Each	\$1,625.00	\$3,250.00
20	Remove and Replace Existing Curb and Gutter (Various Locations):	1,440	L.F.	\$27.50	\$39,600.00
21	Remove and Replace Existing 4" Thick Concrete Sidewalk (Various Locations):	1,300	S.F.	\$5.75	\$7,475.00
22	Remove Existing Ramp. Furnish and Install New Pedestrian Access Ramp:	12	Each	\$960.00	\$11,520.00
23	Remove Existing Concrete Waterway. Furnish and Install New Concrete Waterway:	1,110	S.F.	\$11.00	\$12,210.00
24	Remove Existing Concrete Drive Approach. Furnish and Install 6" Thick Concrete Drive Approach:	1,325	S.F.	\$8.00	\$10,600.00
25	Furnish and Install Storm Water BMPs and comply with the requirements of the Site Storm Water Pollution Prevention Plan:	1	L.S.	\$1,500.00	\$1,500.00

Alternate Items

Alt 1	Clearing and Grubbing for New Sidewalk:	1,400	S.Y.	\$1.50	\$2,100.00
Alt 2	Tree Removal:	3	Each	\$200.00	\$600.00
Alt 3	Relocate Existing Water Meter to Park Strip	10	Each	\$520.00	\$5,200.00
Alt 4	Furnish and Install Existing 4' Wide, 4" Thick Concrete Sidewalk:	1,430	L.F.	\$16.00	\$22,880.00
Alt 5	Furnish and Install Existing 4' Wide, 6" Thick Concrete Sidewalk:	180	L.F.	\$24.00	\$4,320.00
Alt 6	Remove Existing Concrete Drive Approach. Furnish and Install 6" Thick Concrete Drive Approach:	1,025	S.F.	\$8.00	\$8,200.00
Alt 7	Remove Existing Concrete Driveway as Required. Furnish and Install New 4" Concrete Driveway Transition:	1,800	S.F.	\$5.75	\$10,350.00
Alt 8	Furnish and Install Topsoil (Various Locations as Required):	240	C.Y.	\$42.00	\$10,080.00
Alt 9	Landscaping, Sod and Sprinkler Repair:	1,400	S.Y.	\$28.00	\$39,200.00

TOTAL OF ALL UNIT PRICES FOUR HUNDRED TWENTY SEVEN THOUSAND FORTY EIGHT DOLLARS AND NO CENTS (\$ 427,048.00).

As provided in paragraph 11.03 of the General Conditions, estimated quantities are not guaranteed, and determinations of actual quantities and classifications are to be made by ENGINEER as provided in paragraph 9.08 of the General Conditions. Unit prices have been computed as provided in paragraph 11.03 of the General Conditions.

ARTICLE 6 - PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments:* CONTRACTOR shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by ENGINEER as provided in the General Conditions.

6.02 *Progress Payments; Retainage:* OWNER shall make progress payments on account of the Contract Price on the basis of CONTRACTOR's Applications for Payment on or about the 15th day of each month during performance of the Work as provided in paragraphs 6.02.A. 1 and 6.02.A.2 below. All such payments will be measured by the schedule of values established in paragraph 2.07.A of the General Conditions (and in the case of Unit Price Work, based on the number of units completed) or, in the event there is no schedule of values, as provided in the General Requirements:

1. Prior to Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as ENGINEER may determine or OWNER may withhold, in accordance with paragraph 14.02 of the General Conditions:

A. 95% of Work completed (with the balance being retained). If the Work has been 50% completed as determined by ENGINEER, and if the character and progress of the Work have been satisfactory to OWNER and ENGINEER, OWNER, on recommendation of ENGINEER, may determine that as long as the character and progress of the Work remain satisfactory to them, there will be no retainage on account of Work subsequently completed, in which case the remaining progress payments prior to Substantial Completion will be in an amount equal to 100% of the Work completed less the aggregate of payments previously made; and

B. 25% of cost of materials and equipment not incorporated in the Work (with the balance being retained).

2. Upon Completion, OWNER shall pay an amount sufficient to increase total payments to CONTRACTOR to 100% of the Work completed, less such amounts as ENGINEER shall determine in accordance with paragraph 14.02.B.5 of the General Conditions.

6.03 *Final Payment:* Upon final completion and acceptance of the Work in accordance with paragraph 14.07 of the General Conditions, OWNER shall pay the remainder of the Contract Price as recommended by ENGINEER as provided in said paragraph 14.07.

ARTICLE 7 - INTEREST

7.01 All moneys not paid when due as provided in Article 14 of the General Conditions shall bear interest at the rate of 1% per annum.

ARTICLE 8 - CONTRACTOR'S REPRESENTATIONS

8.01 In order to induce OWNER to enter into this Agreement CONTRACTOR makes the following representations:

A. CONTRACTOR has examined and carefully studied the Contract Documents and the other related data identified in the Bidding Documents.

B. CONTRACTOR has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.

C. CONTRACTOR is familiar with and is satisfied as to all federal, state, and local Laws and Regulations that may affect cost, progress, and performance of the Work.

D. CONTRACTOR has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the Site (except Underground Facilities) which have been identified in the Supplementary Conditions as provided in paragraph 4.02 of the General Conditions and (2) reports and drawings of a Hazardous Environmental Condition, if any, at the Site which has been identified in the Supplementary Conditions as provided in paragraph 4.06 of the General Conditions.

E. CONTRACTOR has obtained and carefully studied (or assumes responsibility for having done so) all additional or supplementary examinations, investigations, explorations, tests, studies, and data concerning conditions (surface, subsurface, and Underground Facilities) at or contiguous to the Site which may affect cost, progress, or performance of the Work or which relate to any aspect of the means, methods, techniques, sequences, and procedures of construction to be employed by CONTRACTOR, including applying the specific means, methods, techniques, sequences, and procedures of construction, if any, expressly required by the Contract Documents to be employed by CONTRACTOR, and safety precautions and programs incident thereto

F. CONTRACTOR does not consider that any further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract Documents.

G. CONTRACTOR is aware of the general nature of work to be performed by OWNER and others at the Site that relates to the Work as indicated in the Contract Documents.

H. CONTRACTOR has correlated the information known to CONTRACTOR, information and observations obtained from visits to the Site, reports and drawings identified in the Contract Documents, and all additional examinations, investigations, explorations, tests, studies, and data with the Contract Documents.

I. CONTRACTOR has given ENGINEER written notice of all conflicts, errors, ambiguities, or discrepancies that CONTRACTOR has discovered in the Contract Documents, and the written resolution thereof by ENGINEER is acceptable to CONTRACTOR.

J. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

ARTICLE 9 - CONTRACT DOCUMENTS

9.01 Contents:

- A. The Contract Documents consist of the following:
 - 1. This Agreement;
 - 2. Performance Bond;
 - 3. Payment Bond;
 - 4. Bid Bonds;
 - 5. Engineering General Conditions noted as EJCDC No. 1910-8 (1996 Edition);

6. Supplementary Conditions;
 7. Specifications as listed in the table of contents of the Project Manual;
 8. Bid Form;
 9. Drawings as listed in the table of contents of the Project Manual;
 10. Addenda Numbers 1, 2 and 3;
 11. Exhibits this Agreements;
 1. Notice to Proceed;
 2. CONTRACTOR's Bid;
 3. Documentation submitted by the CONTRACTOR prior to the Notice of Award;
 12. The following which may be delivered or issued on or after the Effective Date of the Agreement and are not attached hereto:
 - Written Amendments;
 - Work Change Directives;
 - Change Order(s).
- B. The documents listed in paragraph 9.01 A are attached to this Agreement (except as expressly noted otherwise above).
- C. There are no Contract Documents other than those listed above in this Article 9.
- D. The Contract Documents may only be amended, modified, or supplemented as provided in paragraph 3.05 of the General Conditions.

ARTICLE 10 - MISCELLANEOUS

10.01 *Terms:* Terms used in this Agreement will have the meanings defined by Engineers Joint Contract Documents Committee STANDARD GENERAL CONDITIONS OF THE CONSTRUCTION CONTRACT (EJCDC No. 1910-8 (1996 Edition)).

10.02 *Assignment of Contract:* No assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

10.03 *Successors and Assigns:* OWNER and CONTRACTOR each binds itself, its partners, successors, assigns, and legal representatives to the other party hereto, its partners, successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

10.04 *Severability:* Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon OWNER and CONTRACTOR, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in duplicate. One counterpart each has been delivered to OWNER and CONTRACTOR. All portions of the Contract Documents have been signed or identified by OWNER and CONTRACTOR or on their behalf.

This Agreement will be effective on _____, 2015 (which is the Effective Date of the Agreement).

OWNER:

CONTRACTOR:

SOUTH OGDEN CITY CORPORATION

ADVANCED PAVING AND CONSTRUCTION

By: _____

By: _____

[CORPORATE SEAL]

[CORPORATE SEAL]

Attest _____

Attest _____

Address for giving notices:

Address for giving notices:

(If CONTRACTOR is a corporation or a partnership, attach evidence of authority to sign)

Designated Representative:

Name: _____

Name: _____

Title: _____

Title: _____

Address: _____

Address: _____

Phone: _____

Phone: _____

City Council Staff Report



Subject: Civil Disorder Unit (CDU) Interlocal Agreement
Author: Chief Darin Parke
Department: Police
Date: May 19, 2015

Recommendation

I recommend approval of the Ogden/Weber Civil Disorder Unit (CDU) Interlocal Agreement.

Background

The first inter-jurisdictional Civil Disorder Unit (CDU) in this area was formed in preparation for the 2002 Winter Olympics. The CDU was formed anticipating civil disturbances occurring during the Olympics would be handled by specially equipped and trained officers. Over time the unit has become inactive. Law enforcement leaders in Morgan and Weber Counties see a need to have the CDU reactivated.

Analysis

Civil protests are taking place across the country more often than in the past. The vast majority of participants peacefully exercise their free speech rights without incident. These constitutionally protected events are often exploited by groups or individuals as an excuse to commit criminal acts. Criminal acts have included shootings, arson, looting, and the destruction of communities' infrastructure and quality of life. They have left millions of dollars in property damage, which will take years for a community to recover from, if it can.

Over the past several years there has been an increase in the number of civil protests in our area. There hasn't been any violence during these protests. There have been major intersections blocked temporarily by 'sit ins', and traffic flow disrupted by marches.

The rights to peacefully assemble and express free speech through protest must be protected. The safety of protesters, non-protesters, and property must also be protected. Any one jurisdiction could find itself dramatically short of resources as it provides those protections. In order to address the need, specially trained and equipped officers are necessary.

This agreement creates the CDU under 11-13-101 Utah Code Annotated and 11-13-202(1)(d) specifically. It authorized the CDU to respond to civil unrest or violent protests within Morgan and Weber Counties. It creates an Administrative Board headed by the Weber County Attorney and is made up by the head of the each law enforcement agency

participating. The Administrative Board: appoints a CDU Commander, approves policies and training, and evaluates the CDU.

Participation will include training, equipment, and availability on an as needed basis by call out. This is not a full-time assignment.

Significant Impacts

No significant financial impacts

RESOLUTION NO. 15-21

A RESOLUTION APPROVING AND AUTHORIZING THE EXECUTION OF AN INTERLOCAL AGREEMENT BETWEEN SOUTH OGDEN CITY (“CITY”) AND OGDEN CITY, ROY CITY, RIVERDALE CITY, NORTH OGDEN CITY, WEBER COUNTY, MORGAN COUNTY, WEBER STATE UNIVERSITY, HARRISVILLE CITY, PLEASANT VIEW CITY (“PARTIES”), DEALING WITH THE PROVISION OF CERTAIN SPECIALIZED LAW ENFORCEMENT SERVICES; AUTHORIZING THE CITY MANAGER TO SIGN SUCH AN AGREEMENT; AND PROVIDING FOR AN EFFECTIVE DATE

SECTION 1 - RECITALS

WHEREAS, the City of South Ogden (“City”) is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, in conformance with Utah Code (“UC”) §10-3-717, the City Council as the governing body of the City may exercise all administrative powers by resolution; and,

WHEREAS, under the Utah Interlocal Co-operation Act UC §11-13-1, et seq., Utah Code 1953, as amended, (the “Act”), any power or powers, privileges or authority exercised or capable of exercise by a public agency of the state (defined as any political subdivision of the state, including municipalities and special districts of various kinds) may be exercised and enjoyed jointly with any other public agency, and that any two or more public agencies may contract with one another for joint or cooperative action under the Act; and,

WHEREAS, in conformance with UC §10-3-717, the City Council as the governing body of the City may exercise all administrative powers by resolution; and,

WHEREAS, in conformance with UC §11-13-1, the City may enter into Interlocal Cooperation Agreements; and,

WHEREAS The Parties and City have agreed to contract to cooperatively resolve matters related to provision of certain specialized law enforcement services that will be beneficial to each other (the “Agreement”); and,

WHEREAS, the City Council finds that entering into and supporting the Agreement is in the best interest of the citizens of South Ogden City and a necessary condition to the effective administration of ongoing City services; and,

WHEREAS, the City Council finds that it will be beneficial to the City to enter into a contractual relationship with The Parties for the provision of these mutually beneficial services; and,

WHEREAS, such agreements require the signature of an authorized official of the City; and,

WHEREAS, the City Manager of South Ogden is the chief administrative officer and representative of the City;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SOUTH OGDEN UTAH THAT:

The City Council Of South Ogden City, State Of Utah, Authorizes Entry Into An Agreement Between The City And The Parties As Listed Above For The Provision Of Certain Specialized Law Enforcement Services Beneficial To Each Other As Set Out In That Document Entitled "Ogden/Weber Civil Disorder Unit (CDU) Interlocal Agreement" Between The City And The Parties (Attached Hereto As "Attachment A") And Incorporated By This Reference, And Authorizes The City Manager To Sign All Contracts, Agreements, Or Other Documents To Consummate Said Agreement; And, Authorizes The City Recorder To Sign Any Documents As Required Attesting To The Manager Having Been Duly Authorized To Enter Into Such Arrangements For The City.

BE IT FURTHER RESOLVED this Resolution shall become effective immediately upon its passage.

SECTION 2 - REPEALER OF CONFLICTING ENACTMENTS:

All orders and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which conflict with this Resolution, are, for such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

SECTION 3 - PRIOR RESOLUTIONS:

The body and substance of all prior Resolutions, with their provisions, where not otherwise in conflict with this Resolution, are reaffirmed and readopted.

SECTION 4 - SAVINGS CLAUSE:

If any provision of this Resolution shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not have the effect of rendering any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Resolution and this Resolution being deemed the separate independent and severable act of the City Council of South Ogden City.

SECTION 5 - DATE OF EFFECT:

This Resolution shall be effective on the 19th day of May, 2015, and after publication or posting as required by law.

PASSED AND ADOPTED BY THE CITY COUNCIL OF SOUTH OGDEN CITY, STATE OF UTAH, on 19th day of May, 2015.

SOUTH OGDEN CITY

James F. Minster
Mayor

ATTEST:

Leesa Kapetanov
City Recorder

ATTACHMENT “A”

RESOLUTION NO. 15-21

A Resolution Approving And Authorizing The Execution Of An Interlocal Agreement Between South Ogden City (“City”) And Ogden City, Roy City, Riverdale City, North Ogden City, Weber County, Morgan County, Weber State University, Harrisville City, Pleasant View City (“Parties”), Dealing With The Provision Of Certain Specialized Law Enforcement Services; Authorizing The City Manager To Sign Such An Agreement; And Providing For An Effective Date

19 May 15

[Attachment to be Provided via City Manager]

**OGDEN/WEBER CIVIL DISORDER UNIT
(CDU) INTERLOCAL AGREEMENT**

This is an agreement by and among the undersigned parties for joint and cooperative action in operating an Inter local Law Enforcement Civil Disorder Unit, to be known as the Ogden/Weber CDU. The Agreement will be considered signed and effective as of the 1st day of June 2015 even though the actual signatures may be placed on the agreement on different dates. The Agreement is made and executed by and among the following undersigned jurisdictions:

Ogden City
Roy City
South Ogden City
Riverdale City
North Ogden City
Weber County
Morgan County
Weber State University
Harrisville City
Pleasant View City

RATIONALE FOR ESTABLISHING THE CDU

WHEREAS, 11-13-101 et seq., Utah Code Annotated, 1953, as amended, commonly known as the Interlocal Cooperation Act, and 11-13-202(1)(d), authorizes public agencies to enter joint agreements for the promotion of police protection; and

WHEREAS, all of the parties hereto are public agencies as defined by the Interlocal Cooperation Act; and

WHEREAS, all of the parties hereto have experienced within their jurisdictions a need for a special response to deal with and neutralize threats created by civil unrest or violent protests, and other unusual law enforcement problems that standard police operations are not capable of dealing with ; and

WHEREAS, an effective law enforcement response to these types of dangerous situations requires experienced officers with extensive training and therefore the most effective and cost efficient response should be on a multi-jurisdictional and multi-discipline basis.

NOW THEREFORE, the parties hereto mutually agree, under the terms and provisions of the Interlocal Cooperation Act, :

**SECTION ONE
OPERATION OF CDU**

- 1.1 The parties agree to act cooperatively as the Ogden/Weber Civil Disorder Unit (CDU) to respond to civil unrest and violent protests within the Weber and Morgan County Areas.
- 1.2 Under 11-13-202.5(2)(b), this Agreement does not contemplate the creation of a separate legal entity to provide for its administration and none shall be required.

**SECTION TWO
ADMINISTRATIVE BOARD**

- 2.1 The CDU shall be coordinated by an Administrative Board acting in an advisory capacity.
- 2.1.1 Administrative Board
- A. The Administrative Board shall consist of the Weber County Attorney and the head of each participant's law enforcement agency or a duly appointed representative, as determined by the participant.
- B. The duties of the Administrative Board shall be to:
1. Review the activities of the CDU;
 2. Recommend a CDU Commander that is a Certified Law Enforcement Officer and is, or will be, employed by a participating agency;
 3. Issue an annual report of the preceding year's activities to the participants;
 4. Conduct program evaluation;
 5. Seek federal and state grant money as may be available;
 6. Recommend operating policies as needed;
 7. Recommend training

**SECTION THREE
CDU OPERATION**

- 3.1 the CDU supports the participating police departments, sheriff's offices and any other requesting law enforcement agencies with a tactical response to critical incidents. Critical incidents are more fully defined as civil unrest or violent protests.
- 3.1.1 Field operations and day to day administration of the CDU shall be coordinated by CDU, Commander.
- A. The CDU Commander shall be a Certified Law Enforcement Officer, recommended by the Administrative Board.

B. The CDU Commander shall direct the CDU activities.

3.1.2 All CDU Members shall be Certified Law Enforcement or Correctional Officers as defined by the laws of the State of Utah or paramedic or intermediate emergency medical technicians attached to the CDU to provide emergency medical treatment to injured parties.

A. Each participating agency may determine which personnel should be added as a CDU member.

3.1.3 The participant agencies agree that CDU activations shall take precedence, for their CDU members, over all other assignments within their respective agencies.

3.1.4 During CDU activations, CDU members will be subordinate to the CDU Commander, regardless of their rank within their own agency, until the CDU commander determines that the activation is over.

SECTION FOUR SCOPE OF JURISDICTION

4.1 All of the participant agencies acknowledge that the territorial jurisdiction of the CDU is the Weber / Morgan County Area. The signatories hereto expressly authorize operations to be conducted within their respective geographic boundaries. CDU Members from jurisdictions other than where the operation is conducted, shall not be considered agents of the operations jurisdiction nor shall such jurisdiction assume any liability for the actions of the CDU except as provided in Section Seven.

4.2 Participating agencies may request assistance from the CDU. The CDU will not respond to an incident without a request from the law enforcement agency that has jurisdiction over the incident.

4.3 Other agencies, not original parties to this Agreement, may join the CDU with approval of the Administrative Board. The CDU may provide services, on request, to any agency without granting membership status to that agency.

SECTION FIVE COMPENSATION FOR SERVICES

5.1 A requesting agency who is a participant to this agreement shall not be obligated beyond the terms and conditions of this agreement to compensate the CDU or CDU Member Agencies for services rendered by or injuries to any member of the CDU, or for the use or damage to the CDU equipment. The requesting jurisdiction shall have no obligation for payment of wages or withholding for unemployment, workers compensation, or for the payment of any other benefits to the personnel of the CDU. Each participant hereto expressly waives all claims of whatever type or nature against any other participant or its personnel, arising from performance under this Agreement.

**SECTION SIX
CDU FUNDING**

6.1 Each participating agency shall be responsible to provide the gear to outfit personnel they supply to the CDU. Agencies who possess equipment in excess of what is needed to outfit its members may assist in equipping team members for incidents and training.

**SECTION SEVEN
GOVERNMENTAL IMMUNITY**

All parties to this agreement are governmental entities as defined in the Utah Governmental Immunity Act found in Title 63G Chapter 7 of the Utah Code. Nothing in this agreement shall be construed as a waiver by any party of any rights, limits, protections or defenses provided by the Act. Nor shall this agreement be construed, regarding third parties, as a waiver of any governmental immunity to which a party to this agreement is otherwise entitled. Subject to the Act, each party will be responsible for its own actions and will defend any lawsuit brought against it and pay any damages awarded against it.

**SECTION EIGHT
DURATION AND DISSOLUTION**

8.1 This Agreement shall be in effect for an indefinite period not to exceed 50 years, provided, however, that:

8.1.1 Any party may withdraw from the CDU created by this agreement at the end of any fiscal year by giving 30 days written notice to the Administrative Board.

8.1.2 The Administrative Board may terminate the Agreement upon a majority vote of the total membership of the Administrative Board.

A. Upon withdrawal of any party, the withdrawing party shall retain any property it allowed the CDU to use.

B. Any period of time stated in this Agreement shall be computed from the date of this Agreement as specified above.

**SECTION NINE
INJURY OR DEATH/PERSONNEL STATUS**

9.1 If any member of the CDU is killed or injured, while performing under this agreement, outside the territorial limits of that member's office or department, it shall be treated the same as if that

person were killed or injured while functioning within his own territorial limits. Any such injury or death will be considered to be in the line of duty.

9.1.1 The personnel utilized to perform CDU services under this agreement shall be deemed and remain the employees, officers, agents, and representatives of their respective office or department except to the extent agreed to in Section Seven of this Agreement, and shall not be considered as the employees, officers, agents, or representatives of a requesting party.

9.1.2 Each Party shall be solely responsible for providing Worker's Compensation, insurance, wages and benefits, and any other claims due or claimed to be due for or from its own personnel who provide CDU services under this agreement and each party to this agreement shall hold the other parties to this agreement harmless from such responsibility and any claims arising from its personnel for such items.

SECTION TEN POLICY AND PROCEDURES

10.1 While deployed with the CDU all participants in the CDU will be bound by the policies and procedures of their own agency.

SECTION ELEVEN MISCELLANEOUS

11.1 Warranties of Participants

Each Participant represents and warrants that:

- (i) It is a public agency or public entity within the meaning of the Governmental Immunities Act and the Interlocal Cooperation Act; and
- (ii) it is duly authorized to execute and deliver this Interlocal Agreement; and
- (iii) there is no litigation or legal or governmental action, proceeding, inquiry or investigation pending or threatened to which such Participant is a party or to which its property is subject, which if determined adversely to such Participant would individually or in the aggregate a) effect the validity or enforce-ability of this Interlocal Agreement, or b) otherwise materially and adversely affect the ability of such Participant to comply with its obligations or the transactions contemplated.

11.2 Documents on File

Executed copies of this Interlocal Agreement shall be placed on file in the office of the Keeper of the Records of each of the Participants and shall remain on file for public inspection during the term of this Interlocal Agreement.

11.3 Amendment

This Agreement may be changed, modified or amended by written agreement of the Participants and by complying with all applicable requirements of the Interlocal Cooperation Act.

11.4 Effective Date

This Interlocal Agreement shall become effective on the date above stated unless each of items (i) through (iii) of this section are not met as of that date, in which case this agreement shall become effective immediately upon:

- (i) Adoption and execution of a resolution approving this Agreement by each of the Participants;
- (ii) Approval as to form by each of the respective participant agency's Attorneys; and
- (iii) Executed copies of this Interlocal Agreement are placed on file with the Keeper of the Records of each of the Participants.

11.5 Laws of Utah

It is understood and agreed by the parties hereto that this agreement shall be governed by the laws of the State of Utah both as to interpretation and performance.

11.6 Severability of Provisions

If any provision is held invalid, the remainder of this agreement shall not be affected if the remaining agreement conforms to the terms and requirements of applicable law.

11.7 Captions and Headings

The captions and headings are for convenience of reference only and in no way define, limit or describe the scope or intent of any sections or provisions of this Agreement.

11.8 Broad Construction

The Participants intend that the joint and cooperative undertaking contemplated in this Agreement be broadly construed to include all actions, undertakings and objectives permitted or contemplated by any provision of the Interlocal Cooperation Act, and any other applicable law, where such provisions relate to fostering and protecting public safety. This Agreement shall be construed broadly to accomplish the purposes and objectives set forth herein and pursuant to State law.

11.9 Counterparts

This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

11.10 Joint and Several Liabilities

Except as provided herein, Participants do not agree or contract to be held responsible for any claims made against any other Participant. The Participants intend to operate the CDU only within the scope set out and have not created as between Participant and Participant any relationship of partnership, surety, indemnification, or responsibility for the debts of or claims against any other Participant.

SECTION SEVENTEEN
INTERLOCAL COOPERATION ACT

This Agreement shall become affective as set out above provided it has been approved by the above mentioned parties, and under Section 11-13-101 et seq., Utah Code Annotated, 1953, as amended. Under Section 11-13-202.5(3), this Agreement shall be submitted to the attorney authorized to represent each party for review as to proper form and compliance with applicable law before this agreement may take effect.

(CDU Interlocal Agreement)

IN WITNESS WHEREOF, the parties have affixed their signature hereto upon resolution of their governing body as required by law and join and give effect to this Agreement to be effective as of the date above stated.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By _____ Chair

ATTEST:

Ricky Hatch
Weber County Clerk/Auditor

Approved as to form and compatible with state law:

Weber County Attorney

(CDU Interlocal Agreement)

CITY OF Ogden

By _____
Mayor

ATTEST:

Approved as to form and compatible with state law:

City Attorney

(CDU Interlocal Agreement)

CITY OF Roy_____

By _____
Mayor

ATTEST:

Approved as to form and compatible with state law:

City Attorney

(CDU Interlocal Agreement)

CITY OF South Ogden

By _____
Mayor

ATTEST:

Approved as to form and compatible with state law:

City Attorney

(CDU Interlocal Agreement)

CITY OF Riverdale

By _____
Mayor

ATTEST:

Approved as to form and compatible with state law:

City Attorney

(CDU Interlocal Agreement)

CITY OF North Ogden

By _____
Mayor

ATTEST:

Approved as to form and compatible with state law:

City Attorney

(CDU Interlocal Agreement)

CITY OF Pleasant View

By _____
Mayor

ATTEST:

Approved as to form and compatible with state law:

City Attorney

(CDU Interlocal Agreement)

CITY OF Harrisville

By _____
Mayor

ATTEST:

Approved as to form and compatible with state law:

City Attorney

(CDU Interlocal Agreement)

COUNTY OF Morgan

By _____
Commissioner

ATTEST:

Approved as to form and compatible with state law:

County Attorney

(CDU Interlocal Agreement)

Weber State University_____

By_____

ATTEST:

Approved as to form and compatible with state law:

City Attorney

City Council Staff Report



Subject: Salary Administration Guidelines
Author: Patti Randolph
Department: Administration
Date: May 19, 2015

Recommendation

City Staff recommends the approval of the updated Salary Administration Guidelines.

Background

Per South Ogden City Policy Manual 03.010:

South Ogden City desires to provide and maintain competitive compensation rates for its many job classifications.

The 2012 Salary Administration Guidelines averaged of the sum of the range midpoint average and the actual average for each position to produce a market midpoint for each position. The market midpoint was compared to the City's actual pay for each position to evaluate how competitive the City was to the market.

Analysis

The market midpoint does not represent actual pay that is occurring in the market. Using the actual average for each position, the City will be in a better position to attract and retain qualified employees.

Significant Impacts

Approval of the updated Salary Administration Guidelines enables the City to competitively attract and retain qualified employees.

Attachments

Please see the attached Salary Administration Guidelines.



South Ogden City Salary Administration Guidelines

- I. **Intent.** South Ogden City recognizes and believes in the importance of recruiting, hiring and retaining qualified, educated, service-oriented, and dedicated employees. The eCity understands ~~that in order to accomplish this~~ it is important to competitively compensate its employees for the work they perform. The compensation package provided to South Ogden employees includes such things as salaries, benefits, flexible work schedules, etc. This document establishes the eCity's compensation philosophy and methodology of how it will strive to maintain a competitive compensation plan. Benefits, work schedules and other areas important to consider when looking at a compensation package are not addressed in this document. Following the guidelines in this policy will greatly assist the eCity ~~in to~~ maintaining a competitive position ~~with~~ in the local government market for municipal employees.
- II. **Compensation Philosophy.** South Ogden City desires to provide and maintain competitive compensation rates for its many job classifications. The City's objective is to **remain competitive within the market and to maintain [...TBD....] percentage of actual salary averages in the marketplace.** ~~utilize market data in an attempt to maintain the midpoint of salary ranges within 10 percent of the market.~~ The City's desire to accomplish this is based ~~on~~ **may be limited by** budgetary ~~constraints~~ and financial ~~limitations~~ **constraints.** To accomplish this the eCity has established the following compensation plan goals:
1. To compete for and retain qualified staff in a competitive environment
 2. To compensate employees equitably and fairly
 3. To provide a compensation program that is easy to administer and transparent
 4. To be fiscally responsible

In an effort to accomplish the compensation plan goals, the city will consider both external fairness (based on market data) and internal fairness factors.

External fairness means employees will be compensated fairly compared to people doing comparable work in the local job market. ~~The City determines fairness by comparing its salary ranges with salary ranges of other cities for similar positions.~~ In an effort to ~~be~~ remain competitive in the job market, the City ~~compares~~ **strives to remain competitive with the actual averages paid to City positions with the actual averages paid** ~~base the midpoint of each pay range on the midpoints of pay ranges for related jobs in the job market, although~~ ~~This is subject to change by the City Council approval.~~ **Any salary range for positions within the City that need adjustment to accommodate internal fairness must be approved by the City Manager.**

Comment [PR1]: Parke suggested deleting this word.

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Comment [PR2]: Moved TO "internal fairness" paragraph.

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Salary Administration Guidelines | 2012

External market data will be derived ~~annually~~ from Technology Net’s Compensation Survey System (www.comp-survey.com) or other comparable, reliable data source(s) determined to contain accurate, reliable compensation data. So long as the city continues its participation in the Compensation Survey System, the City’s compensation survey data will be updated by the ~~Director of Administrative Services~~, ~~HR Specialist~~ at minimum once per year, usually after adjustments to salaries are made. ~~This will occur no later than September of each calendar year.~~

- Comment [PR3]:** Establish frequency
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- Comment [PR4]:** Position no longer exists. Added correct job title.
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Internal fairness means that jobs of equivalent value to the City are ~~assigned~~ similarly paid salary ranges, regardless of the department in which one works involved. Each position’s salary range is based on the job description for that position, so accurate job descriptions are essential. Supervisors should update job descriptions when job duties change significantly and should review them at least annually in conjunction with performance appraisals. If there is a significant difference between the job description and current duties, the supervisor and the employee should update the job description for review and approval by Human Resources and the City Manager. A rewritten job description does not mean that the assigned salary grade will change, only that it will be reviewed. Additionally, internal fairness means that men and women will be given equal pay for equal work. Internally, importance will be placed on equity in relation to other comparable positions within the City. ~~Any salary range for positions within the City that need adjustment to accommodate internal fairness must be approved by the City Manager.~~

- Comment [PR5]:** Moved from paragraph that discussed “external fairness”.
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- Comment [PR6]:** SOC does not have “salary grades”
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iii. **Methodology.** In an effort to ensure consistency from year to year in how the city collects and analyzes external market data, ~~reviews city salary grades~~, ~~reviews city salaries~~ in comparison to the external market to insure ~~the city remains competitiveness~~ within the market, and how the city maintains proper internal equities between salaries, ~~ranges~~ the following processes are established.

- Comment [PR6]:** SOC does not have “salary grades”
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The objective of developing a market-based pay structure is to provide a competitive and equitable pay program that supports ~~our~~ City Council initiatives. It involves the design of a compensation program that emphasizes the City’s desire to pay competitive market rates and to ensure an internally equitable salary structure for all employees. The overall goal is to define a compensation program strategy that uses a market pricing approach.

The aim is to create a pay program to attract, ~~and retain~~, ~~and sustain~~ qualified, ~~and~~ productive, employees. The pay program will determine job pay rates and salary ranges that fit the City and its’ market.

- Comment [PR7]:** Delete comma
- Comment [PR8]:** Compensation packages are designed to attract and retain.
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- Comment [PR9]:** Grammatical correction
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a. **External Market & Benchmarks.** The external market benchmarks used for comparison of salaries ~~is include~~ three groups. ~~The Population Group, the Utah League of Cities & Towns Group, is the Northern Wasatch Front Group, and the Local Market Group. In some instances, cities may be included in more than one group.~~

- Comment [PR9]:** Grammatical correction
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- Comment [PR10]:** Utah League of Cities & Towns Group is no longer a relevant group.
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Salary Administration Guidelines | 2012

i. ~~Population Group.~~ This benchmark group consists of cities in Utah that participate in Technology Net's Compensation Survey Systems and that have a (+/- 20 percent) population compared to South Ogden City, as determined by the most recent Census Bureau Statistics. This group currently includes: Brigham City, Centerville, Farmington, Highland, Hurricane, North Ogden, North Salt Lake, Payson, Saratoga Springs, and Washington City.

Comment [PR11]: Delete this group

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ii. ~~Utah League of Cities & Towns Group.~~ This benchmark group consists of cities that participate in Technology Net's Compensation Survey System and that have been determined by the Utah League of Cities and Town's (ULCT) cluster analysis (Municipal Benchmarking Program), to be similar to South Ogden City. The ULCT's analysis groups cities based on certain demographic factors such as household income, population, tax revenues, and land values. This group currently includes: Heber City, North Logan, Riverdale, Tremonton, Washington Terrace, and Woods Cross.

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i. ~~Northern Wasatch Front Group.~~ This benchmark group This group consists of cities, fire districts, counties and agencies identified as having a position similar to South Ogden City and representing a potential to or instances of recruiting our employees away from South Ogden City. This group currently includes: Kaysville, Layton, North Salt Lake, Farmington, Ogden, Riverdale, Roy, South Salt Lake, Syracuse, North Davis Fire District, North View Fire District, South Davis Fire District, Weber Fire District, Davis County [Animal Control only], Weber County [Animal Control only] and Weber Basin [Public Works only].

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iii. ~~Local Market Group.~~ This benchmark group consists of cities that participate in Technology Net's Compensation Survey System and that are geographically located in Box Elder, Weber, and Davis Counties. This group currently includes: Bountiful, Box Elder County, Brigham City, Centerville, Clearfield, Clinton, Davis County, Farmington, Fruit Heights, Harrisville, Hooper City, Kaysville, Layton, North Ogden, North Salt Lake, Ogden City, Pleasant View, Riverdale, Roy, South Weber, Sunset, Syracuse, Tremonton, Washington Terrace, Weber County, West Bountiful, West Haven, West Point, and Woods Cross.

Comment [PR13]: Delete this group

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Compensation reports for each benchmark group will be collected from the Compensation Survey System each year for updates to the salary analysis for each department and position.

Comment [PR14]: Redundant; see last paragraph of page 1

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Salary Administration Guidelines | 2012

b. **Market Analysis.** To account for both what the market currently pays for a given position as well as what the market range is for a given position, the annual compensation analysis considers both the “actual average” pay for positions, as well as the “range midpoint average.”

i. **Actual Average.** One of the comparison ~~sets~~ **The actual average pay data from our targeted benchmark group will be used** to help the eCity evaluate whether or not the eCity is being competitive within the market is the actual average pay within the market for a given position. Technology Net’s Compensation Survey System will be used to gather data from the three benchmark groups and to determine what the market is currently paying for the various positions—represented as the “actual average” pay.

ii. **Range Midpoint Average.** The second data set used to assist the city in evaluating the city’s compensation plan in comparison to the market is the benchmark pay range data. Annually the city will use Technology Net’s Compensation Survey System’s data to gather pay range information from the three compensation benchmark groups (see Methodology Section III (a) above). From the data set the city will determine the average midpoints of the pay ranges for each position being analyzed. This average is called the “range midpoint average.”

iii. **Analysis.** Once the “actual average” and the “range midpoint average” have been calculated the two averages will be averaged to derive the “market midpoint (MM).”

Comment [PR15]: Delete range midpoint average.

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Example:

Benchmark Survey Data Sets

Minimum	Range Midpoint Ave.	Maximum	Actual Average
\$38,686	\$47,327	\$55,969	\$47,974

Range Midpoint Average (\$47,327) + Actual Average (\$47,974) = \$95,301: Divided by 2 = \$47,650 (MM)

The MM for each position will be compared to South Ogden City’s actual pay to evaluate how competitive the city’s pay is in comparison to the market. For example, if the MM for a position is \$30,000 and the actual compensation for that position or a similar position is \$25,000, the city may conclude that this position has fallen behind the market

Salary Administration Guidelines | 2012

by 20 percent (the difference between \$30k and \$25k). If this were the case, the city may determine to further review reasons for this difference. The city's desire is to utilize the aforementioned process to keep the city's actual pay within 10 percent of the market (MM) for similar positions.

- c. **Salary Ranges.** Salary ranges have been established utilizing market data to show the minimum and maximum that a particular job will pay. ~~This~~ **The City's salary range for each position** is based on the market average of the minimum and maximum pay range for that a particular job pays.

- IV. **Special Considerations.** Most of the market data for positions within the Fire Department are not based on a 2756 annual hours. To be equitable, all positions within the Fire Department that operate on a 2756 annual hours schedule will ~~have to be~~ recalculated on the compensation data. The **actual** averages will be added up and divided by 2756 to get an hourly wage. This will then be multiplied by 2756 to get the annual salary based on 2756 hours a year.

- V. ~~IV.~~ **Pay-for-Performance.** Pay-for-Performance or Merit pay systems are based on the philosophy that individuals should be paid according to their contributions. Pay increases are based on the employee's performance rather than seniority, equality, or need. Pay-for-Performance pay researchers suggest that in order to have a successful merit pay system the following components must exist: 1) performance must be clearly defined, 2) rewards must be communicated to employees, 3) rewards must be made contingent upon desired performance, 4) opportunities to improve performance must exist, and 5) perceived relationship between rewards and performance should be viewed as important as the actual relationship.

South Ogden City's pay-for-performance philosophy recognizes that not all employees perform at the same level and therefore the City adopts a process that allows Department Directors, under the direction of the City Manager, the ability to reward employees based on an employees' contributions and overall performance. South Ogden City's pay-for-performance system is based on the following criteria: performance appraisals, market salary conditions and budget availability.

Annually, based on budget availability and council approval, the city will allocate funds to be used by Department Directors, under the direction of the City Manager, to compensate employees based on their job performance. These funds shall be distributed based on objective, documented, performance appraisals. Department Directors have the liberty, based on the needs within their departments to distribute the funds as deemed necessary to maintain a competitive, productive, work force and reward employees based on their contributions to the City.

- VI. **Performance Appraisals.** The City's performance appraisal system **is designed to measure the performance and productivity of an employee in relationship to certain predetermined or**

Comment [PR16]: Delete analysis of actual average and range midpoint average to derive a market midpoint.

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Comment [PR18]: Originally from section VI for Performance/Performance Levels/subset ii Suggest deleting this paragraph due to redundancy.

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predefined goals or objectives. Such goals or objectives should be approved in advance and identified in writing. Where objectives are not established, the supervisor should identify major duties and/or responsibilities of the job and evaluate the employee accordingly. Identifying the areas where an employee excels or needs improvement are shared by the supervisor with the employee at least annually using the following criteria: ~~exists to accomplish one main objective, "Improve Employee Performance."~~ Performance appraisals are not the appropriate time for managers to discuss potential pay raises with employees but rather to review, discuss and make plans to improve employee performance. Under the direction of the City Manager, each department shall establish, implement and maintain a performance appraisal system that, to the greatest extent possible, objectively measures an employee's performance. Departments are discouraged from utilizing systems that rate an employees' performance using a numeric rating system and are encouraged to utilize systems wherein well defined goals are mutually discussed and agreed to by supervisors and employees. Based on the department's objective appraisal system, each supervisor responsible for conducting a performance appraisal shall determine overall whether the employee: 1) Consistently Exceeds Performance Expectations, 2) Meets Performance or Exceeds Expectations, 3) Marginal Performance Fails to Meet Expectations, or 4) Unacceptable Performance Significantly Deficient.

VI.

VII. Pay-for-Performance. Pay-for-Performance or Merit pay systems are based on the philosophy that individuals should be paid according to their contributions. Pay increases are based on the employee's performance rather than seniority, equality, or need. Pay-for-Performance pay researchers suggest that in order to have a successful merit pay system the following components must exist: 1) performance must be clearly defined, 2) rewards must be communicated to employees, 3) rewards must be made contingent upon desired performance, 4) opportunities to improve performance must exist, and 5) perceived relationship between rewards and performance should be viewed as important as the actual relationship.

South Ogden City's pay for performance philosophy recognizes that not all employees perform at the same level and therefore the City adopts a process that allows Department Directors, under the direction of the City Manager, the ability to reward employees based on an employees' contributions and overall performance. South Ogden City's pay for performance system is based on the following criteria: performance appraisals, market salary conditions and budget availability.

a. Performance Levels defined:

- i. ~~"Consistently Exceeds Expectations."~~ Exceeds Performance Expectations – Employee completed all performance goals and special assignments within the targeted time frame, resulting in an overall

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Salary Administration Guidelines | 2012

quality of work that was superior. Employee may have made an exceptional or unique contribution in support of the vision of South Ogden City. This rating is achievable by any employee though given infrequently. ~~Annually, based on budget availability and council approval, funding for “Consistently Exceeds Expectations” may be funded with a sum of money equal to up to 1% of all salaries. This funding can be used to increase the amount of raise for one or more employees within the City, subject to approval of the City Manager and limited by the funding made available by the funding allocation. This means an employee could possibly receive more than a 1% additional increment. A determination that an employee “Consistently Exceeds Expectations,” must be supported by clear, well documented evidence. The funding can also be used to give lump sum bonuses. Bonuses can be given, for example, for the following purposes:~~

- ~~1. To recognize sustained outstanding performance by an employee who is at the top of the pay range (i.e. maxed out).~~
- ~~2. To recognize significant efforts to upgrade the employee’s knowledge and skills.~~

Using the funding for additional base pay increases normally would be for the purpose of rewarding employees who consistently or significantly exceed expectations (i.e. “sustained outstanding performance”). However, the funding might also be used to address a salary inequity within a department. Any part of an employee’s pay raise may be delayed or postponed as an incentive to improve performance. Likewise, the funding salary pool may be used at any time during the fiscal year to fund an additional increase in base pay or to award a lump sum bonus. However, base pay raises given later in the fiscal year and funded by the funding pool would be annualized when determining how much of the funding pool is consumed to fund that raise.

~~ii. Meets or Exceeds Expectations.~~ **Meets Performance Expectations -** Employee completed all performance goals and special assignments within the targeted time frame resulting in an overall quality of work that was good. ~~Annually, based on budget availability and council approval, the city will allocate funds to be used by Department Directors, under the direction of the City Manager, to compensate employees based on their job performance. These funds shall be distributed based on objective, documented, performance appraisals. Department Directors have the liberty, based on the needs within their departments to distribute the funds as deemed necessary to maintain a competitive, productive, work force and reward employees based on their contributions to the City.~~

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Comment [PR20]: Moved to section VII Employee Recognition and Performance Incentive Program. Move did not activate blue color for first paragraph.

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Comment [PR21]: This was moved to section V, paragraph 3

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iii. Fails to Meet Expectations, Marginal Performance - Employee did not meet expectations in all major duties and responsibilities and failed to complete one or more of the performance goals or special assignments. Employee should have received continual feedback, coaching and possibly be on a Performance Improvement Plan. Employees rated in this category will be given coaching opportunities by their Supervisor to specifically address performance deficiencies identified in the employee's performance evaluations and to change their performance level in a positive way. A pay increase will only be given to those employees that meet or exceed expectations.

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ii. iv. Significantly Deficient, Unacceptable Performance - Employee performed below the expectations in the major duties and responsibilities and/or reasonable progress toward goals was not made. Significant improvement is needed in one or more areas. Employees rated in this category consistently fail to meet acceptable performance standards. No pay increase will be given. Supervisors will develop a time based corrective action plan with expectations that the employee must meet to continue employment with South Ogden City.

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Employee Recognition and Performance Incentive Program

VII Employee Recognition:

iii. Annually, based on budget availability and approval of the eCity eCouncil, the eCity may allocate a sum of money to fund an employee recognition and performance incentive program in an effort to recognize and reward staff behavior on a more frequent or instantaneous basis. These funds are based on availability of the budget, and should only be used to incentivize recognize behavior that goes above and beyond an employee's regular and routine call of duty. The Department Director will submit documentation to the City Manager for approval of this incentive. This incentive These funds can be given any time of year, and is are not linked to the annual performance evaluation. At the discretion of the City Manager, a recognition or incentive can be given as a one-time monetary bonus or as a percentage increase in salary. Additionally, rewards may include in-kind gifts including such things as gift cards, tickets to an event, sky miles, etc. Annually, based on budget availability and council approval, funding for "Consistently Exceeds Expectations" may be funded with a sum of money equal to up to 1% of all salaries. This funding can be used to increase the amount of raise for one or more employees within the City, subject to approval of the City Manager and limited by the funding made available by the funding allocation. This means an employee could possibly receive more than a 1% additional increment. A determination that an employee "Consistently Exceeds Expectations," must be supported by clear, well-

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Salary Administration Guidelines | 2012

~~documented evidence.~~ The funding can also be used to give a lump sum amount and shall be dispersed through payroll. Examples of this type of recognition may include, but are not limited to: ~~bonuses.~~ Bonuses can be given, for example, for the following purposes:

VII.

- ~~1. To recognize sustained~~ 1. Recognizing outstanding performance or accomplishment by an employee who is at the top of the pay range (i.e. maxed out).
~~To recognize~~
2. Recognizing significant efforts to upgrade the employee's knowledge and skills for their current position.

~~Using the funding for additional base pay increases normally would be for the purpose of rewarding employees who consistently or significantly exceed expectations (i.e. "sustained outstanding performance"). However, the funding might also be used to address a salary inequity within a department. Any part of an employee's pay raise may be delayed or postponed as an incentive to improve performance. Likewise, the funding salary pool may be used at any time during the fiscal year to fund an additional increase in base pay or to award a lump sum bonus. However, base pay raises given later in the fiscal year and funded by the funding pool would be annualized when determining how much of the funding pool is consumed to fund that raise.~~

~~The Department Director will submit documentation to the City Manager for approval of this incentive.~~ The Department Director will submit documentation to the City Manager outlining why the recognition is warranted. Final approval is at the discretion of the City Manager.

- ### VIII. Conclusion.
- South Ogden City understands that its ability to provide quality public services the residents of the eCity want, need, and desire depends largely in part on the quality of the work force it is able to recruit, hire and ~~main~~ retain. A competitive, well managed, compensation plan plays an important part in helping the eCity achieve this goal. The guidelines contained in this document exist to assist management by providing a clear and understandable compensation philosophy and methodology. Following these guidelines will help the eCity remain competitive in the local government market. Questions regarding these guidelines or interpretations related to these policies shall be ~~determined by~~ directed to the City Manager.

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South Ogden City Salary Administration Guidelines

- I. **Intent.** South Ogden City recognizes and believes in the importance of recruiting, hiring and retaining qualified, educated, service-oriented, and dedicated employees. The City understands that it is important to competitively compensate its employees for the work they perform. The compensation package provided to South Ogden employees includes such things as salaries, benefits, flexible work schedules, etc. This document establishes the City's compensation philosophy and methodology of how it will strive to maintain a competitive compensation plan. Benefits, work schedules and other areas important to consider when looking at a compensation package are not addressed in this document. Following the guidelines in this policy will greatly assist the City to maintain a competitive position in the local government market for municipal employees.

- II. **Compensation Philosophy.** South Ogden City desires to provide and maintain competitive compensation rates for its many job classifications. The City's objective is to remain competitive within the market and to maintain [...TBD....] percentage of actual salary averages in the marketplace. The City's desire to accomplish this may be limited by budgetary and financial constraints. To accomplish this the City has established the following compensation plan goals:
 1. To compete for and retain qualified staff in a competitive environment
 2. To compensate employees equitably and fairly
 3. To provide a compensation program that is easy to administer and transparent
 4. To be fiscally responsible

In an effort to accomplish the compensation plan goals, the city will consider both external fairness (based on market data) and internal fairness factors.

External fairness means employees will be compensated fairly compared to people doing comparable work in the local job market. In an effort to be competitive in the job market, the City compares the actual averages paid to City positions with the actual averages paid for related jobs in the job market.

External market data will be derived annually from Technology Net's Compensation Survey System (www.comp-survey.com) or other comparable, reliable data source(s) determined to contain accurate, reliable compensation data. So long as the city continues its participation in the Compensation Survey System, the City's compensation survey data will be updated by the HR Specialist at minimum once per year, usually after adjustments to salaries are made.

Internal fairness means that jobs of equivalent value to the City are similarly paid, regardless of the department in which one works. Each position's salary is based on the job description

for that position, so accurate job descriptions are essential. Supervisors should update job descriptions when job duties change significantly and should review them at least annually in conjunction with performance appraisals. If there is a significant difference between the job description and current duties, the supervisor and the employee should update the job description for review and approval by Human Resources and the City Manager. A rewritten job description does not mean that the assigned salary will change, only that it will be reviewed. Additionally, internal fairness means that men and women will be given equal pay for equal work. Internally, importance will be placed on equity in relation to other comparable positions within the City. Any salary range for positions within the City that need adjustment to accommodate internal fairness must be approved by the City Manager.

- III. Methodology.** In an effort to ensure consistency from year to year in how the city collects and analyzes external market data, reviews city salaries in comparison to the external market to insure competitiveness within the market, and how the city maintains proper internal equities between salaries, the following processes are established.

The objective of developing a market-based pay structure is to provide a competitive and equitable pay program that supports City Council initiatives. It involves the design of a compensation program that emphasizes the City's desire to pay competitive market rates and to ensure an internally equitable salary structure for all employees. The overall goal is to define a compensation program strategy that uses a market pricing approach.

The aim is to create a pay program to attract and retain qualified and productive employees. The pay program will determine job pay rates and salary ranges that fit the City and its' market.

- a. External Market & Benchmark.** The external market benchmark used for comparison of salaries is the Northern Wasatch Front Group.
- i. This group consists of cities, fire districts, counties and agencies identified as having a position similar to South Ogden City and representing a potential to or instances of recruiting employees away from South Ogden City. This group includes: Kaysville, Layton, North Salt Lake, Farmington, Ogden, Riverdale, Roy, South Salt Lake, Syracuse, North Davis Fire District, North View Fire District, South Davis Fire District, Weber Fire District, Davis County [Animal Control only], Weber County [Animal Control only] and Weber Basin [Public Works only].

b. Market Analysis. The annual compensation analysis considers the “actual average” pay for positions.

i. Actual Average. The actual average pay data from the benchmark group will be used to help the City evaluate whether or not the City is being competitive within the market for a given position.

c. Salary Ranges. Salary ranges have been established utilizing market data to show the minimum and maximum that a particular job will pay. The City’s salary range for each position is based on the market average of the minimum and maximum pay range for a particular job.

IV. Special Considerations. Most of the market data for positions within the Fire Department are not based on a 2756 annual hours. To be equitable, all positions within the Fire Department that operate on a 2756 annual hours schedule will be recalculated on the compensation data. The actual averages will be added up and divided by 2756 to get an hourly wage. This will then be multiplied by 2756 to get the annual salary based on 2756 hours a year.

V. Pay-for-Performance. Pay-for-Performance or Merit pay systems are based on the philosophy that individuals should be paid according to their contributions. Pay increases are based on the employee’s performance rather than seniority, equality, or need. Pay-for-Performance pay researchers suggest that in order to have a successful merit pay system the following components must exist: 1) performance must be clearly defined, 2) rewards must be communicated to employees, 3) rewards must be made contingent upon desired performance, 4) opportunities to improve performance must exist, and 5) perceived relationship between rewards and performance should be viewed as important as the actual relationship.

South Ogden City’s pay-for-performance philosophy recognizes that not all employees perform at the same level and therefore the City adopts a process that allows Department Directors, under the direction of the City Manager, the ability to reward employees based on an employees’ contributions and overall performance. South Ogden City’s pay-for-performance system is based on the following criteria: performance appraisals, market salary conditions and budget availability.

VI. Performance Appraisals. The City’s performance appraisal system is designed to measure the performance and productivity of an employee in relationship to certain predetermined or predefined goals or objectives. Such goals or objectives should be approved in advance and identified in writing. Where objectives are not established, the supervisor should identify major duties and/or responsibilities of the job and evaluate the employee accordingly. Identifying the areas where an employee excels or needs improvement are shared by the supervisor with the employee at least annually using the following criteria: 1) Exceeds

Performance Expectations, 2) Meets Performance Expectations, 3) Marginal Performance or 4) Unacceptable Performance.

a. **Performance Levels defined:**

i. Exceeds Performance Expectations – Employee completed all performance goals and special assignments within the targeted time frame, resulting in an overall quality of work that was superior. Employee may have made an exceptional or unique contribution in support of the vision of South Ogden City. This rating is achievable by any employee though given infrequently.

ii. Meets Performance Expectations - Employee completed all performance goals and special assignments within the targeted time frame resulting in an overall quality of work that was good.

iii. Marginal Performance - Employee did not meet expectations in all major duties and responsibilities and failed to complete one or more of the performance goals or special assignments. Employee should have received continual feedback, coaching and possibly be on a Performance Improvement Plan.

iv. Unacceptable Performance - Employee performed below the expectations in the major duties and responsibilities and/or reasonable progress toward goals was not made. Significant improvement is needed in one or more areas.

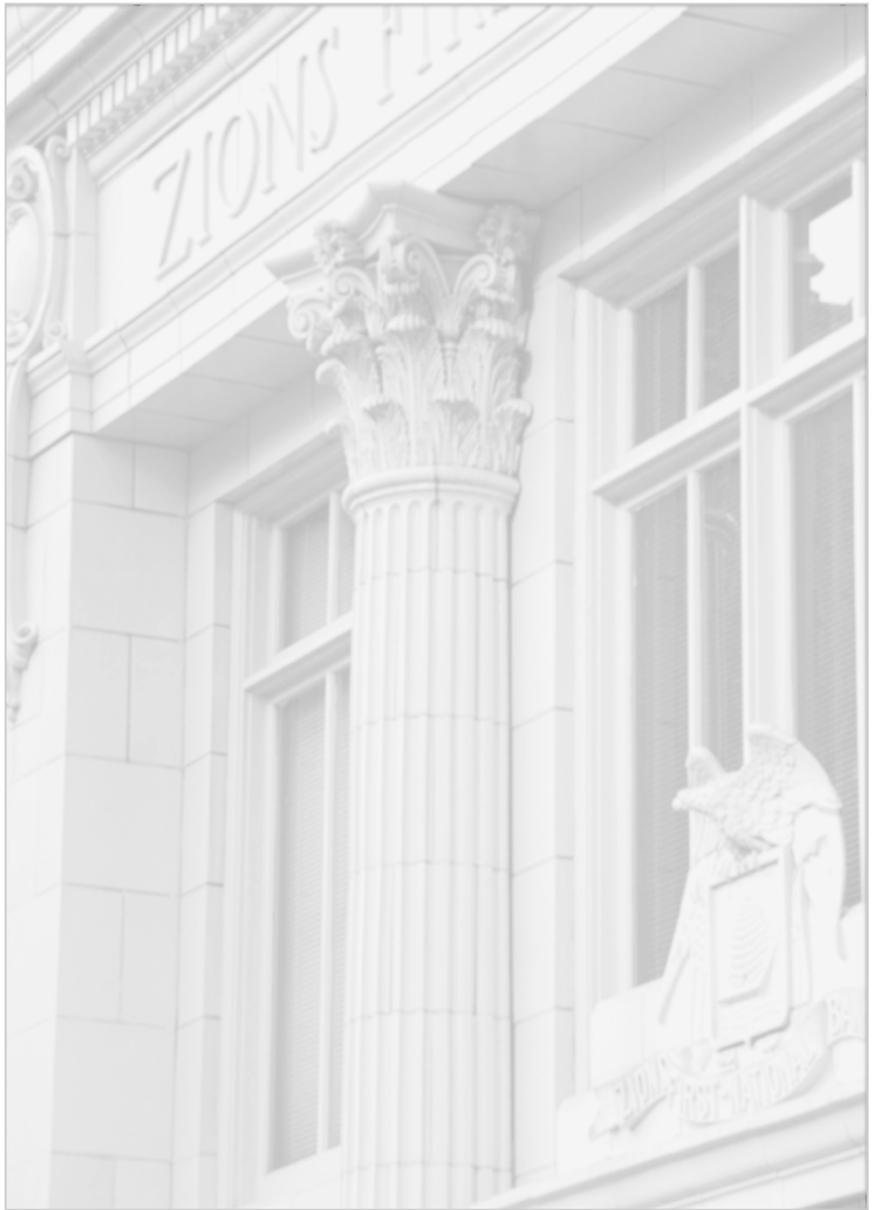
VII. Employee Recognition: Annually, based on budget availability and approval of the City Council, the City may allocate a sum of money to fund an employee recognition program in an effort to recognize and reward staff behavior on a more frequent or instantaneous basis. These funds are based on availability of the budget, and should only be used to recognize behavior that goes above and beyond an employee's regular and routine call of duty. These funds can be given any time of year and are not linked to the annual performance evaluation. The funding can be used to give a lump sum amount and shall be dispersed through payroll. Examples of this type of recognition may include, but are not limited to:

1. Recognizing outstanding performance or accomplishment by an employee.
2. Recognizing significant efforts to upgrade the employee's knowledge and skills for their current position.

The Department Director will submit documentation to the City Manager outlining why the recognition is warranted. Final approval is at the discretion of the City Manager.

VIII. Conclusion. South Ogden City understands that its ability to provide quality public services the residents of the City want, need, and desire depends largely in part on the quality of the

work force it is able to recruit, hire and retain. A competitive, well managed, compensation plan plays an important part in helping the City achieve this goal. The guidelines contained in this document exist to assist management by providing a clear and understandable compensation philosophy and methodology. Following these guidelines will help the City remain competitive in the local government market. Questions regarding these guidelines or interpretations related to these policies shall be directed to the City Manager.



South Ogden City

40th Street Road Widening

ZIONS BANK  PUBLIC FINANCE

May 2015

Introduction and Background

One of the main east/west streets in South Ogden City is 40th Street which runs between Washington Blvd. on the west to Gramercy Ave. on the east.¹ The City is considering widening 40th Street from the current two lanes to four lanes. Three different width scenarios have been proposed including (1) 84-foot ROW, (2) 96-foot ROW and (3) 106-foot ROW. In order to assist the City in making the best choice for road width, South Ogden City has hired Zions Bank Public Finance (ZBPF) to conduct an economic impacts study. The purpose of the analysis is to compare the economic *differences* between the three options rather than to assess overall economic impacts so that the City has good information on which to base its choice for road widening.

Results of the study suggest that the single most important factor in encouraging and accelerating economic development along 40th Street is not the width of the roadway but rather the potential to redevelop additional parcels (above and beyond the relocated parcels) at key intersections – Washington, Adams and Madison.

From a fiscal impacts standpoint, as it applies to relocated parcels and parcels with reduced acreages (but where uses do not necessarily change because of roadway width), there is little difference between the three options. Property tax revenues would be between \$3,000 and \$4,000 more annually with the 96-ft ROW, plus an additional \$11,000 annually from increased retail sales. Therefore, the 96-ft ROW would only provide the City with roughly \$14,000 to \$15,000 more annually in increased tax revenues than the 84-ft ROW. The 106-ft ROW does not provide any advantage over the 96-ft ROW. The real determinant of future economic change and commercial development along 40th Street is based on how many parcels could be acquired and redeveloped at key sites as noted in the developer interviews.

The scope of this analysis includes the following analyses and research:

1. Interviews with local developers regarding the development potential and interest under the various road widening scenarios;
2. Calculation of fiscal impacts to the City for each road width scenario associated with relocation of properties and properties impacted through reduced acreages (other than relocated properties); and
3. National case study research on road widening impacts

Developer Interviews

The consultants conducted interviews with several commercial brokers familiar with South Ogden commercial development in order to assess potential development interest along 40th Street for the various road widening scenarios. Commercial brokers were contacted from Cushman & Wakefield/Commerce Real Estate Solutions, PPC Commercial, CBRE and Keller Williams.

¹ 40th Street east of Gramercy Ave. is in Ogden City

40th Street between Washington Blvd. and Gramercy Ave. is currently a mixture of residential development, a few commercial businesses, City offices, a City park and vacant lots. For most travelers along this road, it is a means of getting to and from destinations west of Washington Blvd. and east of Gramercy Ave. rather than a destination street with desired services. For example, employees who work in South Ogden will travel along 40th Street to get to restaurants and other destinations in Riverdale or to Weber State.

Opinions among the commercial brokers regarding commercial development along 40th Street assuming the road is widened from two lanes to four lanes varied from not a lot of positive economic impact to a lot of potential for both commercial and residential development. Two of the hurdles to attracting commercial development along 40th Street mentioned by brokers are the significant amount of retail located in Riverdale and along Harrison Boulevard and the lack of curb appeal along 40th Street. The majority of brokers agreed that the demand for both commercial and residential development would be dependent on the degree to which the City is willing to acquire and open up land for development surrounding the parcels impacted by the three road widening scenarios, aesthetic improvements along the road in addition to road widening, any necessary contaminated site clean-up and development incentives such as a redevelopment area. Regardless of whether or not the City is able to obtain land in addition to the impacted parcels for redevelopment, all brokers agree that attracting commercial development to a widened 40th Street will take time and the City will need to be patient.

Brokers indicated that commercial rental rates in the area would need to be around \$10 per square foot, which they feel means that the price per square foot for the property would need to be around \$3 - \$4 per square foot. The average value of property surrounding 40th Street is \$3.73 per square foot.²

There are three potential sites for commercial development along 40th Street as shown in Figure 1.

² Based on 46 properties along 40th Street.



FIGURE 1: POTENTIAL COMMERCIAL SITES

These sites are located at the corners of Washington Boulevard, Adams Avenue and Madison Avenue.

Scenario 1: 84-Foot ROW

In scenario one, 40th Street would be widened to an 84-foot ROW. This scenario would allow for a continuous four-lane road from Washington Boulevard to Gramercy Avenue. Figure 2³ shows the parcels that would be impacted from an 84-foot ROW as well as current vacant properties. Potential retail and residential redevelopment areas are shaded and numbered for reference and discussion purposes. If additional properties, above and beyond the relocated properties, become available for development, the potential for attracting commercial development is much greater and the transformation of 40th Street to a commercial destination is far superior compared to the availability of only the potential relocated and vacant properties.

³ While block 3 shows an acre of vacant land, based on the Assessor's data, this parcel is already under construction for a medical office.



FIGURE 2: SCENARIO 1:84-FOOT ROW

There is currently approximately one acre of vacant property in block three located behind the Conoco gas station and convenience store. One of the brokers indicated that the Mountain America Credit Union may be expanding its parking lot and using a portion of the vacant acreage. This vacant parcel is not that attractive to developers unless the gas station/convenience store were to leave in which case there would be some interest in combining the gas station parcel⁴ and the vacant parcel behind the gas station for neighborhood retail.

Block four currently has 0.87 acres of vacant land. These parcels were purchased with the intent of potentially developing a neighborhood retail strip mall. The owner is patient, and will develop when and if the time is right. Widening the road and aesthetic improvements such as a landscaped park strip or median will be positive factors in encouraging retail development at this site. Possible tenants could include businesses such as a Subway, hair salon, insurance agency, etc. The most attractive development scenario for developers is to have both the vacant and shaded parcels in block four available for development.

The vacant and impacted parcels in block five are most conducive to residential development and would most likely be replaced with single-family residential if only those parcels are available for

⁴ Assuming this parcel was decontaminated and shovel ready.

development. Assuming additional shaded parcels were available for development, developers envision a mixed-use development with multi-family above bottom floor office. Examples of supporting retail could include a gym, dry cleaners, salon, etc.

Block six would be attractive to developers for small office and neighborhood retail. While some concern was expressed that the gas station might be contaminated, this has not been determined at this point in time. If contamination were to be found, developers would want City assistance to clean up any contamination and to obtain all the parcels shown in the shaded area of block six.

Scenario 2: 96-Foot ROW

Scenario two widens 40th Street to a 96-foot ROW and allows for a continuous four-lane road from Washington Boulevard to Gramercy Avenue.⁵ Figure 3 shows the parcels that would be impacted from a 96-foot ROW as well as current vacant properties. Potential retail and residential redevelopment areas are shaded and numbered for reference and discussion purposes. Additional parcels affected in scenario two compared to scenario one include two parcels in block two as well as an additional 0.27-acre parcel in block five on the southeast corner of Jefferson Avenue and one additional 0.13-acre parcel in block six on the corner of Madison and 40th Street. There is slightly less development area in impacted parcels along 40th Street in blocks five and six compared to the 84-foot ROW.

⁵ No additional detail on the meridian, landscaping, sidewalk, park strips, etc. for scenarios two and three compared to scenario one were provided by the engineers. It is the consultants' understanding that the engineers are proposing scenario one to the City.



FIGURE 3: SCENARIO 2:96-FOOT ROW

Demand for commercial development in the affected parcels in block two could include businesses such as car rental, a fast casual restaurant, dry cleaners, etc. The City may need to provide some leniency on parking requirements depending on the type of retail interested in this location as the amount of impacted acreage is limited. The additional impacted 0.27-acre parcel (compared to 84-foot ROW) in block five on the corner of Jefferson and 40th Street would most likely not change from the current residential usage to commercial development as the possible retail sites are at the corners of Washington, Adams and Madison Avenues. The additional impacted parcel in block six is the abandoned gas station. As mentioned previously, this parcel has potential for redevelopment assuming the site is combined with other parcels. Development options for these parcels are small office and neighborhood retail.

Developers indicated that blocks one and two are prime areas for retail redevelopment. Block one is underutilized and many of the properties in block two are run-down and the retail businesses have poor visibility and limited parking. Possible redevelopment options for these two blocks would include a Trader Joes or Whole Foods with supporting retail to complement the Fresh Market located across Washington Boulevard.⁶ Existing retail in blocks one and two could be relocated into updated buildings and would benefit from improved visibility, access and parking.

⁶ A Trader Joes or a Whole Foods with supporting retail would require approximately 2.5 acres. Fresh Market is closing.

Scenario 3: 106-Foot ROW

Scenario three widens 40th Street to a 106-foot ROW and allows for a continuous four-lane road from Washington Boulevard to Gramercy Avenue.⁷ Figure 4 shows the parcels that would be impacted from a 106-foot ROW as well as current vacant properties. There are no additional parcels impacted in scenario two compared to scenario three; therefore demand for commercial development will be similar to a 96-foot ROW. There is slightly less development area available in blocks two, five and six due to the wider ROW.



FIGURE 4: SCENARIO 3: 106-FOOT ROW

Developer Interview Summary

The following is a summary of key points from the developer interviews:

- Impediments to commercial development along 40th Street between Washington Boulevard and Gramercy Avenue include lack of curb appeal and the significant amount of retail located in Riverdale and on Harrison Boulevard.;
- Attracting commercial development to 40th Street will take time and the City will need to be patient;

⁷ No additional detail on the meridian, landscaping, sidewalk, park strips, etc. for scenarios two and three compared to scenario one were provided by the engineers. It is the consultants understanding that the engineers are proposing scenario one to the City.

- The key potential commercial development sites along 40th Street are at the corners of Washington Boulevard, Adams Avenue and Madison Avenue;
- Brokers who saw a lot of potential along 40th Street for both commercial and residential development indicated it would be dependent on the degree to which additional land surrounding the parcels impacted by the three road widening scenarios became available, aesthetic improvements along the road in addition to road widening, any necessary contaminated site clean-up, and development incentives such as tax increment from a redevelopment area;
- There is interest in developing neighborhood retail on the vacant parcels at the southeast corner of 40th Street and Adams Avenue. This development is more likely to happen if the street is widened and aesthetic improvements are made;
- Development of impacted parcels only between Jefferson and Madison will most likely be single-family residential. If additional land is obtained in this area, commercial brokers indicated there could be demand for mixed-use with apartments and neighborhood retail.
- There is potential interest in developing small office and neighborhood retail on the southeast corner of Madison Avenue and 40th Street if the gas station and adjacent parcels are available for development.

Fiscal Impacts of Development

When a road is widened, parcels adjacent to the road may be affected in one of two ways: (1) relocation or (2) reduced acreage. Examples of development on parcels that must be relocated as a result of a road widening could be homes or businesses that are too close to the newly widened street to be compliant with the City's zoning laws. Other parcels may not have to relocate, but their acreage will be reduced due to the widening of the road. Table 1 shows the parcels that will be impacted through either relocation or reduced acreage.⁸ The 106-foot ROW will impact the most number of parcels with 46 parcels being either relocated or reduced in size. Forty-three parcels will be impacted by the 96-foot ROW and 38 for the 84-foot ROW. Development on six parcels will be relocated with the 84-foot ROW and development on 17 parcels will be relocated for both the 96-foot ROW and the 106-foot ROW.

TABLE 1: PARCELS IMPACTED THROUGH RELOCATION OR REDUCTION OF ACREAGE DUE TO ROW

Description	84-Foot ROW	96-Foot ROW	106-Foot Row
Relocated Parcels	6	17	17
Non-Relocated Parcels with Reduced Acreage	32	26	29
Total Parcels Impacted⁹	38	43	46

⁸ Source: Horrocks Engineering

⁹ Road placement is slightly different in each of the three scenarios.

Property Value Impacts

The widening of 40th Street will impact property tax revenues to the City in two ways:

- (1) Reduction in taxable value for parcels with reduced acreage; and
- (2) Change in land use for relocated properties.

The three scenarios vary in alignment, meaning that the course of the road changes slightly in each scenario. These slight changes create variances in how parcels are impacted in each scenario and the degree to which they are impacted. For example, the 106-foot ROW follows, for the most part, the 96-foot ROW curve on the north side of 40th Street between Orchard Ave. and Gramercy Ave., but cuts further north between Washington Blvd. and Orchard Ave.

Reduction in Taxable Value

The estimated amount of reduced property value is calculated by taking the existing taxable value of each parcel and reducing the taxable value proportionately by the reduction in acreage.

As shown in Table 1, there are 32 non-relocated parcels with reduced acreage with the 84-foot ROW; 26 parcels for the 96-foot ROW; and 29 parcels for the 106-foot ROW. The reduction in taxable value ranges from \$209,113 for the 84-foot ROW to \$378,748 for the 106-foot ROW.

TABLE 2: REDUCED TAXABLE VALUE OF PARCELS WITH REDUCED ACREAGES (BUT NOT INCLUDING RELOCATION PARCELS)

Description	84-Foot Row	96-Foot ROW	106-Foot ROW
Reduced Taxable Value for Non-Relocated Parcels	-\$209,113	-\$280,705	-\$378,748

Change in Land Use

Parcels that are relocated will lose the existing property taxes on improvement values due to relocation and demolition of existing structures. For purposes of this analysis, it has been assumed new development will occur on all parcels where existing structures have been demolished and therefore property taxes will change due to the new structures on the parcel as well as reduced acreage.

Six parcels will have existing uses relocated under the 84-foot scenario and 17 parcels will have existing uses relocated under the 96-foot and 106-foot scenarios.¹⁰ Table 3 below shows the change in acreages for each of the relocated properties and assumes there is sufficient acreage remaining to allow redevelopment on each property. Note that some of the loss in acreage is so minor that it does not show up in the table below, which only shows acreages to a few decimal places. In these cases, the loss in acreage is minor.

TABLE 3: REDUCTION IN ACREAGE OF RELOCATED PARCELS

Parcel ID	Address	Existing Land Use	Old Acres	New Acres	Difference in Acres
84 Foot ROW					
50830022	3999 S EVELYN RD	111- SNGL FAM RES	0.13	0.13	(0.0007)

¹⁰ Source: Horrocks Engineering

Parcel ID	Address	Existing Land Use	Old Acres	New Acres	Difference in Acres
60840008	651 40TH ST	111- SNGL FAM RES	0.83	0.80	(0.0342)
60840010	655 40TH ST	111- SNGL FAM RES	0.12	0.10	(0.0159)
60840011	675 40TH ST	111- SNGL FAM RES	0.13	0.11	(0.0179)
60510011	705 40TH ST	500- COMMERCIAL	0.07	0.06	(0.0108)
60840013	685 40TH ST	500- COMMERCIAL	0.22	0.20	(0.0266)
Total			1.50	1.40	(0.1062)
96 Foot ROW					
50830001	3998 S NORDIN AVE	111- SNGL FAM RES	0.16	0.11	(0.00302)
50830022	3999 S EVELYN RD	111- SNGL FAM RES	0.13	0.09	(0.00074)
50840001	3999 S NORDIN AVE	111- SNGL FAM RES	0.20	0.15	(0.00985)
50870001	3998 S EVELYN RD	111- SNGL FAM RES	0.26	0.18	(0.00723)
60840008	651 40TH ST	111- SNGL FAM RES	0.83	0.76	(0.03421)
60840010	655 40TH ST	111- SNGL FAM RES	0.12	0.08	(0.01586)
60840011	675 40TH ST	111- SNGL FAM RES	0.13	0.10	(0.01792)
60840003	625 40TH ST	112- DUPLEX	0.30	0.27	(0.01293)
63150009		119- PUD	0.02	0.02	-
63150010		119- PUD	0.02	0.02	-
51350021	458 40TH ST	500- COMMERCIAL	0.29	0.26	-
51350023	3985 S ADAMS AVE	500- COMMERCIAL	0.52	0.45	(0.00264)
60510010	701 40TH ST	500- COMMERCIAL	0.21	0.12	(0.04203)
60510011	705 40TH ST	500- COMMERCIAL	0.07	0.05	(0.01085)
60840013	685 40TH ST	500- COMMERCIAL	0.22	0.16	(0.02658)
63150001		922- PUD LOT	0.02	0.02	-
63150002		922- PUD LOT	0.02	0.02	-
Total			3.52	2.86	(0.1838)
106 Foot ROW					
50830001	3998 S NORDIN AVE	111- SNGL FAM RES	0.16	0.11	(0.0030)
50830022	3999 S EVELYN RD	111- SNGL FAM RES	0.13	0.08	(0.0007)
50840001	3999 S NORDIN AVE	111- SNGL FAM RES	0.20	0.10	(0.0098)
50870001	3998 S EVELYN RD	111- SNGL FAM RES	0.26	0.15	(0.0072)
60840008	651 40TH ST	111- SNGL FAM RES	0.83	0.74	(0.0342)
60840010	655 40TH ST	111- SNGL FAM RES	0.12	0.07	(0.0159)
60840011	675 40TH ST	111- SNGL FAM RES	0.13	0.08	(0.0179)
60840003	625 40TH ST	112- DUPLEX	0.30	0.26	(0.0129)
63150009		119- PUD	0.02	0.02	-
63150010		119- PUD	0.02	0.01	-
51350021	458 40TH ST	500- COMMERCIAL	0.29	0.22	-
51350023	3985 S ADAMS AVE	500- COMMERCIAL	0.52	0.42	(0.0026)
60510010	701 40TH ST	500- COMMERCIAL	0.21	0.10	(0.0420)

Parcel ID	Address	Existing Land Use	Old Acres	New Acres	Difference in Acres
60510011	705 40TH ST	500- COMMERCIAL	0.07	0.04	(0.0108)
60840013	685 40TH ST	500- COMMERCIAL	0.22	0.15	(0.0266)
63150001		922- PUD LOT	0.02	0.02	-
63150002		922- PUD LOT	0.02	0.02	-
Total			3.52	2.59	(0.1838)

Tables 4 - 6 show the existing taxable value of relocated properties for each widening scenario compared to potential redevelopment taxable values. Redevelopment taxable values assume that all single-family residential properties impacted would be redeveloped with either commercial or multi-family uses. There is a sizeable difference between taxable values for commercial development along 40th Street compared to commercial development along Washington Blvd. and Harrison Blvd. For example, the current average value of commercial properties impacted along 40th Street is \$495,128 per acre while the commercial values per acre for 26 properties along Washington Blvd. is \$919,945 and \$870,043 per acre for 13 properties along Harrison Blvd. While new development along 40th Street will likely not be as high as property values on Washington or on Harrison, it will likely be higher than the existing average value of \$495,128 per acre. As such, a sensitivity analysis has been conducted to show the taxable value of new development on relocated parcels under the following four scenarios:

- (1) 20% increase in value
- (2) 50% increase in value
- (3) Values at Harrison
- (4) Values at Washington

TABLE 4: 84-FOOT ROW SENSITIVITY ANALYSIS - CHANGE IN VALUE OF RELOCATED PARCELS AFTER REDEVELOPMENT

Description	Acres	Redevelopment Value per Acre	Total Taxable Value
Current Value - Relocated Parcels			\$537,370
Commercial Taxable Value - 40th Street	1.40	\$495,128	\$693,179
Commercial Taxable Value - 20 Percent Increase	1.40	\$594,154	\$831,816
Commercial Taxable Value - 50 Percent Increase	1.40	\$742,692	\$1,039,769
Commercial Taxable Value - Harrison Blvd.	1.40	\$870,043	\$1,218,060
Commercial Taxable Value - Washington Blvd.	1.40	\$919,945	\$1,287,923

TABLE 5: 96-FOOT ROW SENSITIVITY ANALYSIS - CHANGE IN VALUE OF RELOCATED PARCELS AFTER REDEVELOPMENT

Description	Acres	Redevelopment Value per Acre	Total Taxable Value
Current Value - Relocated Parcels			\$1,848,831
Commercial Taxable Value - 40th Street	2.86	\$495,128	\$1,416,066
Commercial Taxable Value - 20 Percent Increase	2.86	\$594,154	\$1,699,280
Commercial Taxable Value - 50 Percent Increase	2.86	\$742,692	\$2,124,099
Commercial Taxable Value - Harrison Blvd.	2.86	\$870,043	\$2,488,323
Commercial Taxable Value - Washington Blvd.	2.86	\$919,945	\$2,631,043

TABLE 6: 106-FOOT ROW SENSITIVITY ANALYSIS - CHANGE IN VALUE OF RELOCATED PARCELS AFTER REDEVELOPMENT

Description	Acres Remaining on Relocated Properties	Redevelopment Value per Acre	Total Taxable Value
Current Value - Relocated Parcels			\$1,848,831
Commercial Taxable Value - 40th Street	2.59	\$495,128	\$1,282,382
Commercial Taxable Value - 20 Percent Increase	2.59	\$594,154	\$1,538,859
Commercial Taxable Value - 50 Percent Increase	2.59	\$742,692	\$1,923,572
Commercial Taxable Value - Harrison Blvd.	2.59	\$870,043	\$2,253,411
Commercial Taxable Value - Washington Blvd.	2.59	\$919,945	\$2,382,658

Table 7 is a summary of the changes in taxable values for relocated parcels in each of the road widening scenarios. It is interesting to note that property values will actually decline under several scenarios that turn residential uses to commercial uses, *even though commercial is taxed at 100 percent of value and residential is taxed at only 55 percent of value*. This is due to the extremely low values of some commercial structures in the area. It is more likely, however, that at least a 50 percent increase could be achieved in the area, thereby showing increased values under all three scenarios. While the number of relocated parcels is the same for both the 96-foot scenario and the 106-foot scenario, the redevelopment taxable value for the 96-foot ROW is higher compared to the 106-foot ROW as the remaining acreage is greater for the 96-foot scenario. The maximum increase in taxable value is most likely to occur with the 96-foot ROW.

TABLE 7: SUMMARY SENSITIVITY ANALYSIS - CHANGE IN VALUE OF RELOCATED PARCELS AFTER REDEVELOPMENT

Description	84-Foot ROW Taxable Value	Change Compared to Current Value	96-Foot ROW Taxable Value	Change Compared to Current Value	106-Foot ROW Taxable Value	Change Compared to Current Value
Current Value Relocated Parcels	\$537,370		\$1,848,831		\$1,848,831	
Commercial Taxable Value 40th Street	\$693,179	\$155,809	\$1,416,066	-\$432,765	\$1,282,382	-\$566,450
Commercial Taxable Value 20 Percent Increase	\$831,816	\$294,446	\$1,699,280	-\$149,551	\$1,538,859	-\$309,972
Commercial Taxable Value 50 Percent Increase	\$1,039,769	\$502,399	\$2,124,099	\$275,268	\$1,923,572	\$74,741
Commercial Taxable Value Harrison Blvd.	\$1,218,060	\$680,691	\$2,488,323	\$639,492	\$2,253,411	\$404,580
Commercial Taxable Value Washington Blvd.	\$1,287,923	\$750,553	\$2,631,043	\$782,212	\$2,382,658	\$533,826

*The current values of the relocated parcels are as follows: 84-ft ROW, \$537,370; 96-ft and 106-ft ROW, \$1,848,331.

Property Tax Revenue Impacts

Property tax revenue impacts are based on the change in values multiplied by the City's current tax rate of 0.002852. Based on this analysis, property tax revenues are highest under the 96-foot scenario, but are not significant differences under any scenario.

TABLE 8: SENSITIVITY ANALYSIS - CHANGE IN PROPERTY TAX REVENUES TO CITY OF RELOCATED PARCELS AFTER REDEVELOPMENT

Overall impacts - Property Tax	84-Foot ROW	96-Foot ROW	106-Foot ROW
Existing Commercial Values - Taxable Value	\$1,973	\$4,075	\$3,698
20% Increase	\$2,367	\$4,890	\$4,438
50% Increase	\$2,959	\$6,113	\$5,547
Values at Harrison	\$3,466	\$7,161	\$6,498
Values at Washington	\$3,665	\$7,571	\$6,871

Sales Tax Revenue Impacts

Under the 96-foot and 106-foot scenarios, there are three parcels that would need to be relocated at key intersections where retail development would likely occur. Two parcels are proximate to Adams Ave. and one parcel is at Madison Ave. All three parcels are currently coded commercial and therefore land use would not change for these parcels.

TABLE 9: RETAIL SQUARE FOOT DEVELOPMENT

Retail Parcels	96-Foot ROW Acres	106-Foot ROW Acres	Retail FAR	Retail SF 96-Foot ROW	Retail SF 106-Foot ROW
51350021	0.26	0.22	0.25	2,788.42	2,416.99
51350023	0.45	0.42	0.25	4,939.99	4,578.20
60510010	0.12	0.10	0.25	1,290.50	1,085.28
	0.83	0.74		9,018.90	8,080.47

Sales tax revenues for the three impacted retail parcels shown in Table 9 are calculated by multiplying the projected new building square feet by average sales of \$250 per square foot. The additional sales tax revenues to South Ogden (based on point of sale) is estimated at over \$11,000 per year for the 96-ft ROW and at just over \$10,000 per year for the 106-ft ROW.

TABLE 10: RETAIL DEVELOPMENT IMPACTS

Parcel	Acres	Sales	Tax Revenues - Point of Sale
96-ft ROW			
51350021	0.26	\$697,104	\$3,486
51350023	0.45	\$1,234,997	\$6,175
60510010	0.12	\$322,625	\$1,613
Total	0.83	\$2,254,726	\$11,274
106-ft ROW			
51350021	0.22	\$604,247	\$3,021
51350023	0.42	\$1,144,550	\$5,723
60510010	0.10	\$271,320	\$1,357
Total	0.74	\$2,020,117	\$10,101

Therefore, from a fiscal impacts standpoint there is little difference between the three options. Property tax revenues would be between \$3,000 and \$4,000 more annually with the 96-ft ROW, plus an additional \$11,000 annually from increased retail sales. Therefore, the 96-ft ROW would only provide the City with roughly \$14,000 to \$15,000 more annually in increased tax revenues than the 84-ft ROW. The 106-ft ROW does not provide any advantage over the 96-ft ROW. The real determinant of future economic change and commercial development along 40th Street is based on how many parcels could be acquired and redeveloped at key sites as noted in the developer interviews.

Case Studies - Impacts of Road Widening on Commercial Development

Road widening projects can adversely and directly impact corridor businesses during construction by temporarily deterring patrons, but can positively impact business activity over the long-term through increased sales activity. Widening a road can also impact property values and tax revenue. Widening a road tends to decrease residential property value and increase commercial property value.¹¹ However, there are exceptions to this general rule. For example, adding streetscapes, sidewalks and landscaped park strips can actually lead to an increase in residential property values.

Improved aesthetics such as sidewalks, streetscapes and landscaped park strips can also benefit business activity. For example, two parallel roads provided access to a nearby shopping center: one a scenic parkway and the other, a faster but non-scenic expressway. Despite the parkway route taking more time and requiring more stops, study participants (local residents familiar with both routes) chose the scenic route more than half the time. Drivers reported feelings of relaxation and enjoyed the views of nature on the parkway route.¹² Some businesses may worry that adding a park strip may limit visibility of business buildings. Across small, medium, and large cities in the U.S., visitors to tree-lined central business districts claim they will spend nine to twelve percent more for products and services. In addition, based on the cues of care provided by well-maintained trees, people judge merchants in tree-lined districts to be more responsive and knowledgeable.¹³ Recent research also indicates that park strips attract higher-paying customers to commercial establishments.

A number of economic and other benefits are also cited for sidewalk installation, including the following:¹⁴

- Home buyers are willing to pay more for homes in walkable neighborhoods
- Property values rise fastest in pedestrian friendly areas
- Improved access to business and industry for employees relying on public transportation
- Improved customer traffic for retail businesses

¹¹ State of Florida Community Impact Assessment Handbook. http://www.cutr.usf.edu/research/access_m/pdf/CIA_handbook.pdf

¹² Safe Streets. http://depts.washington.edu/hhw/b/Thm_SafeStreets.htm

¹³ Wolf, K.L. 2005. Business District Streetscapes, Trees and Consumer Response. *Journal of Forestry* 103, 8:396-400.

¹⁴ Benefits of Sidewalks. <http://healthydesignonline.org/documents/HbDFSSidewalks.pdf>

- Reduced crime risk through increased pedestrian traffic
- Enhanced sense of community through better connections to neighbors and businesses
- Decreased use of cars for short trips, saving gas and lowering emissions

Road widening projects may or may not include a raised median. One concern with a raised median with regard to its impact on commercial businesses is that raised medians may limit access to businesses. A before-and-after study of a median reconstruction project in Florida involving numerous median-opening closures found that the majority of surveyed merchants, 68 percent of the 96 respondents, reported little or no economic impact to their businesses, although 27 percent reported some type of loss. Generally, businesses that feel they were adversely impacted also have competition nearby or may have experienced reduced visibility of signage.¹⁵

Research on the relationship between lane width and lane speed suggests that there is no consistent consensus between lane width and speed. Some studies have shown speed reductions of as much as 3 mph for every foot of lane narrowing; other studies show a more slight speed reduction of about 1 mph per foot of lane narrowing or no significant effect at all. The studies generally agree that there is wide variability between case studies, suggesting that lane width alone is not responsible for the entire speed reduction.¹⁶

In the American Economic Review article *“The Fundamental Law of Road Congestion,”* Duranton and Turner conclude that “roads cause traffic.” Street widening, a common congestion reduction strategy, is also generally an invitation for more cars through induced demand.¹⁷ For example, a widened road could encourage existing road users to change the time of day when they travel. Rather than leave at 5:30 am to beat traffic, the newly widened road entices them to leave for work with everyone else. People who have previously travelled a different route might switch and drive along the newly widened road. Additionally, people who previously used other modes of transportation such as transit, walking, bicycling, or even carpooling may decide to drive or drive alone instead. While induced demand may decrease the long-term impact of congestion relief provided by a widened road, the increased traffic can be beneficial to certain types of retail businesses.

Understanding the nature of a business is key to understanding the impact of traffic counts on businesses. Destination businesses such as banks or legal services are generally affected less by changes in pass-by traffic than businesses like gas stations and convenience stores. According to the Trip Generation Handbook, pass-by traffic generates approximately 17 percent of weekday peak business activity at a freestanding discount store, while a 24-hour convenience market depends on pass-by traffic for 61 percent of business activity.

¹⁵ S/K Transportation Consultants, Inc., *National Highway Institute Course No. 133078: Access Management, Location and Design*, April 2000.

¹⁶ Source: Relationship Between Lane Width and Speed Review of Relevant Literature Prepared for the Columbia Pike Street Space Planning Task Force by the Parsons Transportation Group September 2003

¹⁷ *Transportationist*; www.citylab.com; http://www.vtpi.org/cong_relief.pdf The American Economic Review, 2011 Duranton and Turner “roads cause traffic”

Table 11 provides examples of businesses that typically depend on pass-by traffic, businesses that typically do not depend on pass-by traffic, and businesses that are not so clearly defined as to the degree they rely on traffic to sustain their business.

TABLE 11: BUSINESS ACTIVITY RELATIONSHIP TO PASS-BY-TRAFFIC

Depend on Pass-by Traffic	Do Not Depend on Pass-by Traffic	May or May Not Depend on Pass-by Traffic
Fast-Food Restaurants	Banking	Flea Markets
Convenience Stores	Manufacturing	Antique Stores
Lounges	Real Estate Companies	Garden Centers
Motels	Laundromats	Hardware Stores
Gas Stations	Higher-End Restaurants	Miniature Golf/Amusement Center
Ice Cream Stores	Insurance Companies	Grocery Stores
Roadside Vegetable Stands	Law Firms	
Doughnut Shops	Mortuaries	
	Appliance Repair Shops	
	Hospitals and Veterinary Clinics	
	New Auto Sales	
	Computer Sales	

When looking for additional areas to locate, retail businesses look at several demographic factors such as population within a given radius, average household income, education levels, age distribution, male/female distribution and traffic counts. Preliminary estimates project traffic counts on a widened 40th Street to increase from 20,000 to 32,000 over time. This increase in ADTs increases the potential retail businesses that could be interested in locating along 40th Street in South Ogden.

Table 12 shows a sampling of businesses that have traffic count requirements larger than the current traffic counts along 40th Street, but within the projected traffic counts over time assuming 40th Street is widened.

TABLE 12: BUSINESSES REQUIRING TRAFFIC COUNTS BETWEEN 21,000 – 32,000

Business	Traffic Counts	General Retail Category
Ace Cash Express	25,000	Check Cashing and Cash Loan
Atlanta Bread Company Bakery Cafe	25,000	Bakery/Café
Autobell Car Wash	25,000	Car Wash
Baskin Robbins	25,000	Fast Food
Beef O'Brady's	25,000	Restaurant
Bear Rock Cafe	25,000	Café
Blinds to Go	30,000	Home Improvement
Buffalo Wild Wings	25,000	Restaurant
Burger King	25,000	Fast Food
Carrabbas Italian Grill	25,000	Restaurant
Cellular Sales	25,000	Cellular Sales
Charley's Grilled Sub	25,000	Restaurant
Cracker Barrel	25,000	Restaurant
Del Taco	25,000	Fast Food
Denny's	30,000	Fast Food
Expert Tire	25,000	Tire Shops
Firestone Complete Auto Care	25,000	Auto Care
Golden Corral	30,000	Restaurant
IHOP	28,000	Restaurant
Jimmy John's	25,000	Fast Food

Business	Traffic Counts	General Retail Category
KFC	25,000	Fast Food
Little Ceasars	25,000	Fast Food
Lowe's	25,000	Home Improvement
Qdoba Mexican Grill	30,000	Fast Food
Quik Check	25,000	Car Repair/Oil Change
Sherwin-Williams	25,000	Paint Store
Sport Clips Haircuts	25,000	Barber
Tires Plus Total Care	25,000	Tires
Verizon Wireless	25,000	Cellular Sales

Impacts from Potential Addition of Bus Rapid Transit

Bus Rapid Transit (BRT) is defined by the FTA as a “rapid mode of transportation that can provide the quality of rail transit and the flexibility of buses.” BRT can operate in general traffic or on dedicated or priority lanes. BRTs should generally be considered where there are one or more strong anchors, such as the city center, and a large tributary area.¹⁸ BRT systems provide service that is faster, more reliable and more frequent compared to standard bus service. Additionally, market branding is separate for BRT buses compared to standard bus service. Today, more than 160 cities around the world have implemented 4,200 kilometers of bus transit, carrying nearly 30 million daily passenger trips.¹⁹

There is increasing evidence of the positive land development effects associated with BRT, especially in areas where BRT has been operating for several decades. In Bogota Columbia, for every five minutes of *additional* walking time to a BRT station, the rental price of a property decreased between 6.8 percent and 9.3 percent.²⁰ Along the Martin Luther King, Jr. east Busway in Pittsburgh, one of the oldest operating BRT systems in the country, property values increased as the distance from the bus station decreased. Within approximately 100 feet from the station property values increased approximately \$19 per foot, with the increase decreasing to only \$2.75 per foot at 1,000 feet from the station.²¹ In Brisbane Australia, the South East Busway reported a 20 percent gain in property values near the Busway. In Boston, between Boston and Dudley Square where the Silver Line BRT was used to help revitalize a blighted corridor, more than \$700 million in new investment has been generated within a few blocks of the BRT route. The tax base along the Silver Line BRT corridor grew by 247 percent compared to a city average of 146 percent.

The following table is a summary of economic development near BRT in select US cities with operating BRT systems.

¹⁸ Bus Rapid Transit Practitioners Guide

¹⁹ Social, Environmental and Economic Impacts of BRT Systems; World Resources Institute
<http://www.embarq.org/sites/default/files/Social-Environmental-Economic-Impacts-BRT-Bus-Rapid-Transit-EMBARQ.pdf>

²⁰ After controlling for structural characteristics and neighborhood attributes. Bus Rapid Transit Practitioners Guide

²¹ Land Use Impacts of Bus Rapid Transit: Effect of BRT Station Proximity on Property Values along the Pittsburgh Martin Luther King, Jr. East Busway

TABLE 13: ECONOMIC DEVELOPMENT NEAR BUS RAPID TRANSIT

BRT Line, City	Economic Development
Healthline, Cleveland, OH Cleveland	The Healthline has contributed to rail-like economic development benefits, and the amount of development is impressive given Cleveland's economic challenges. Officials estimate that between \$4-\$5 billion worth of investment has occurred in the corridor since the Healthline began operations; however, much of that development is associated with nearby institutions including hospitals and universities.
Franklin EmX, Eugene, OR	\$100 million worth of construction projects are under way downtown near the Franklin EmX line, including a boutique hotel, office space renovations, and expansions to a community college. City officials also said that the University of Oregon is looking to lease space downtown and that there has been developer interest in new student housing. Although these officials expect land values to increase along Franklin Ave., they noted it is hard to measure the extent to which BRT is contributing to the increase.
Troost MAX, Kansas City, MO	BRT has helped Troost Ave. position itself for future development. The City recently received a \$25-million federal grant for urban reinvestment, which is being used for a variety of streetscape improvements within a 150 square block area that includes three Troost MAX stations. According to transit agency staff, the area was chosen for federal investment in part due to its proximity to the BRT.
Los Angeles, CA	Metro staff attributed a few development projects to the presence of Metro Rapid lines, but noted that other factors have likely influenced most of the development. For instance, many Metro Rapid routes are already developed because they tend to follow the city's old streetcar routes, which concentrated development in these corridors. In addition, they told us that the BRTs run on busy streets that the city has been targeting for more density anyway.
RapidRide A Line Seattle, WA	Development along the RapidRide A has been limited, but some developers are interested in the corridor, in part because of complimentary planned light rail service. In addition, they noted that other BRT corridors in the region are attracting transit-oriented development and that BRT will eventually connect most of the region's significant growth centers.

Source: GAO Analysis of Interviews with Local Officials

It is important to note that in areas where bus service is improved without any major changes in physical facilities, little transit-oriented development has been realized. Surveys and interviews from numerous developers and government agencies indicate that in downscale corridors, streetscape improvements that accompany the BRT may be at least as important as the transit service for attracting new investment.²²

Research indicates the following additional key themes for successful BRT related development:

- Cooperation among key stakeholders, development organizations, property owners and private developers;
- Permanence of the BRT and long-term public agency commitment;
- Frequency, speed and convenience of the service;
- Prominent visual profile for the BRT and aesthetically appealing infrastructure;

²² Bus Rapid Transit and Transit Oriented Development: Case Studies on Transit Oriented Development Around BRT Systems in North America and Australia

- Strong leadership that articulates the regional vision and oversees its implementation is often critical to its success.
- Development incentives and transit supportive policies which can play a crucial role in helping to attract and spur economic development.

While some studies report that land development benefits with full-featured BRT are similar to those experienced by rail transit lines,²³ there are several elements that may determine whether BRT may be as effective as rail in attracting developer dollars. Permanence, newness, frequency of service, choice customers, parking availability, urban density and scale dilution are all factors that will contribute to the success of BRT in attracting developer dollars.

Dedicated BRT Lanes

Dedicated bus lanes are a means of improving the speed and reliability of BRT on City streets. The basic goal of bus lanes is to give BRT an operating environment free of delays which improves both travel time savings and reliability. Likely benefits of a bus lane depend on the length of the lane and the amount of time saved. Time savings of more than 5 minutes on a typical trip can affect mode choice and further increase ridership.²⁴

The most critical parameters influencing the outcome of any evaluation of dedicated BRT lanes are the number of busses in the peak hour and the peak direction and the number of people on the buses.²⁵ Generally, approximately 25 busses should use the lanes during peak hours with at least one bus per signal cycle to warrant a dedicated bus lane.²⁶ Additional considerations for a dedicated bus lane include traffic congestion, street geometry and community willingness to enforce the regulations.

A cost benefit analysis²⁷ for converting a lane for bus rapid transit conducted by the National Cooperative Highway Research Program concluded that “the best corridors for converting a lane for BRT are those with relatively high person throughput (at least 40,000 per day) and relatively high pre-project transit mode share²⁸ (at least 15%). In corridors with person throughput of 20,000 or less, or with a pre-project transit mode share of 10% or less, converting a lane to BRT is unlikely to result in positive net benefits.

The range of costs for adding bus lanes is approximately \$2 - \$3 million per lane mile for curb or offset bus lanes and between \$5 - \$10 million per lane mile for a median transit way.²⁹ If proposed dedicated lanes result from a widening, the incremental O & M costs should be modest, less than \$100,000 per lane mile per year (based on national average O & M costs for arterial streets).³⁰

²³ Levinson, et al., TCRP 90, 2003)

²⁴ Bus Rapid Transit Practitioners Guide

²⁵ Bus Rapid Transit Practitioners Guide

²⁶ When compared against a mixed flow traffic lane

²⁷ Compared against a mixed flow traffic lane

²⁸ Trips served by busses

²⁹ CBRT

³⁰ Bus Rapid Transit Practitioners Guide

If the City is considering a curbside dedicated lane, negative impacts could include the impact on access to adjacent property as well as loss of parking.

One of the reasons is it difficult to separate the choice of a bus lane verses streetscape is that bus lanes on City streets generally have minimum land development impacts. However, when bus lanes are part of major street reconstruction and beautification - the overall project could have a positive effect when the market conditions are right.

Streetscape

Streetscape has multiple positive benefits including infrastructure enhancements, pedestrian safety, sustainability, storm water management, and health improvements. Streetscape improvements can also be one of the many factors³¹ involved that can lead to improved economic performance when market conditions are right.

Safety

Approximately 4,700 pedestrians are killed in traffic crashes with motor vehicles in the United States.³² Pedestrians killed while "walking along the roadway" account for almost eight percent of these deaths.³³ Providing walkways separated from the travel lanes could help to prevent up to 88 percent of these "walking along roadway crashes."³⁴ Sidewalks separated from the roadway are the preferred accommodation for pedestrians. Sidewalks provide many benefits including safety, mobility, and healthier communities. In addition to reducing walking along roadway crashes, sidewalks reduce other pedestrian crashes. Roadways without sidewalks are more than twice as likely to have pedestrian crashes as sites with sidewalks on both sides of the street.³⁵

Some research suggests that streetscape – specifically trees increase safety along urban streets. "Indeed, there is a growing body of evidence suggesting that the inclusion of trees and other streetscape features in the roadside environment may actually reduce crashes and injuries on urban roadways. Naderi (2003) examined the safety impacts of aesthetic streetscape enhancements placed along the roadside and medians of five arterial roadways in downtown Toronto. Using a quasi-experimental design, the author found that the inclusion of features such as trees and concrete planters along the roadside resulted in statistically significant reductions in the number of mid-block crashes along all five roadways, with the number of crashes decreasing from between 5 and 20 percent as a result of the streetscape improvements.³⁶ While the cause for these reductions is not clear, the author suggests that the presence of a well-defined roadside edge may be leading drivers to exercise greater caution.

³¹ When part of an overall program of investment and business development activities such as grants to start or expand businesses, renovate storefronts, etc.

³² NHTSA 2014

³³ Federal Highway Administration

³⁴ FHWA

³⁵ FHWA

³⁶ Safe Streets, Livable Streets, by Eric Dumbaugh Journal of the American Planning Association

Some research also shows a reduction of run-off-the-road crashes and overall crash severity when street tree sections are compared with equivalent treeless streets.³⁷ Texas A&M conducted simulation research which found people slow down while driving through a treed scape. These observations are also noted in the real world when following motorists along first a treed portion of a street, and then a non-treed portion. Speed differentials of 3 mph to 15 mph are noted.

Storm Water Management

Streetscape generally requires less storm drain infrastructure investment compared to streets without streetscape. Trees absorb the first 30 percent of most precipitation through their leaf system, allowing evaporation back into the atmosphere. This moisture never hits the ground. Another percentage (up to 30 percent) of precipitation is absorbed back into the ground and taken in and held onto by the root structure, then absorbed and then transpired back to the air. Some of this water also naturally percolates into the ground water and aquifer. Storm water runoff and flooding potential to urban properties is therefore reduced.³⁸

Cost

The costs for designing and installing a streetscape vary depending on the width of the sidewalk zone, the length of the project, the extent of streetscape elements, and the level of customization being used for community identifiers and other special aspects of the streetscape. As a general rule of thumb, streetscapes cost approximately \$350,000 per 300-foot long block. However, costs can range between \$300,000-\$450,000 per block, depending on the scope of the streetscape and the length of the block.³⁹

Some research suggests that for a planting cost of \$250-600 (includes first 3 years of maintenance) a single street tree returns over \$90,000 of direct benefits (not including aesthetic, social and natural) in the lifetime of the tree.⁴⁰

Economic Development

The City of Durant, Oklahoma began a Main Street program in 1997 with four phases that all involved streetscape improvements. Phases I, II and III are completed. The City reports, “following the streetscape construction, downtown Durant is alive and well. Occupancy in the district is higher than ever. Since the Main Street program began in 1997, the occupancy rate has hovered between 83 percent and the current 88 percent. The business mix today is better, and businesses seem more solid and stable with a lower rate of turnover.” As part of the streetscape rehabilitation, 166 businesses had building rehabilitations and 93 experienced façade improvements. The Main Street program was a comprehensive revitalization, but they City believes the “economic indicators can be attributed in part to our new streetscape, which is creating an appealing environment in which business can thrive.”

³⁷ Safe Streets, Livable Streets, by Eric Dumbaugh Journal of the American Planning Association

³⁸ Safe Streets, Livable Streets, by Eric Dumbaugh Journal of the American Planning Association

³⁹ Streetscape Guidelines, City of Chicago

⁴⁰ 22 Benefits of Urban Street Trees By Dan Burden

When Donna Dow, the director of the Main Street Program was asked by a statewide magazine “What’s the most important thing that’s happened in your downtown since your program began, she answered, “the streetscape” without missing a beat.⁴¹

Summary

Dedicated BRT Lane

- ✓ 25 busses using bus lanes during peak hours
- ✓ Improved travel times and reliability over mixed-traffic operations
- ✓ May increase ridership
- ✓ Higher BRT visibility
- ✓ Operating cost per lane mile: (incremental) \$100,000
- ✓ Capital cost per land mile:
 - \$2 - \$3 million– curb/offset bus lanes
 - \$5 - \$10 million – median transit way

Streetscape Benefits

- ✓ Improved safety
- ✓ Reduced storm drain investment
- ✓ Part of an overall economic development strategy
- ✓ Capital cost per 300’ block: \$350,000 - \$450,000

Street Improvements

Case Study by New York DOT – compared sales within street improvements projects to borough averages and other comparable streets without improvement projects.

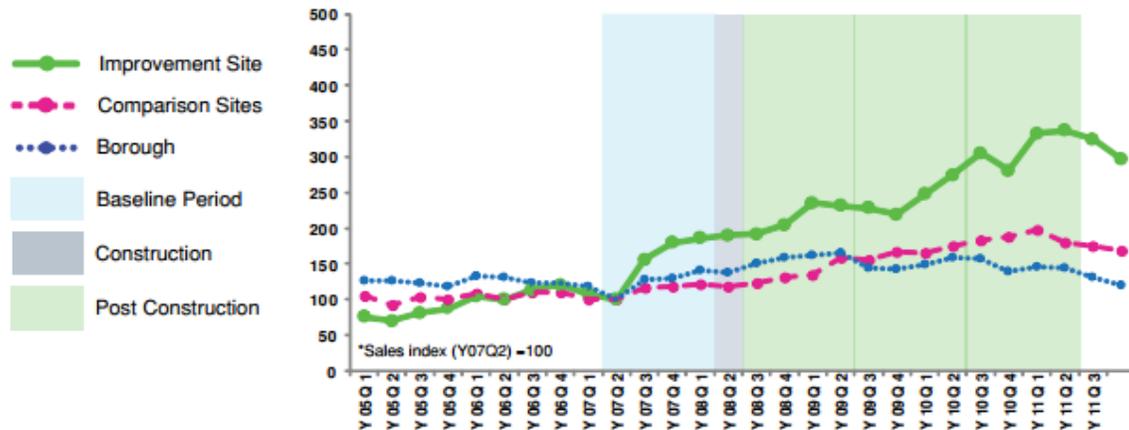
Project 1: Vanderbilt Avenue, Brooklyn

Reduced to one-lane each way, parking, bicycle lane, landscaped medians

Results: increased sales each year post-improvement, 102 percent increase compared to the 18 percent increase in all of Brooklyn by Year 3

⁴¹ National Main Street Center

Combined Sales : Improvement Sites vs. Comparisons Sites - Vanderbilt Avenue



Project 2: St. Nicholas Avenue/Amsterdam Avenue, Manhattan

- Improved pedestrian mobility at intersection to increase safety and access

Results: Increased sales each year post-improvement, 48% increase compared to the 39% increase in Manhattan, significantly more than other comparable areas in the neighborhood

Area	Baseline Quarterly Sales	Δ Sales Post-Improvement	
		1st Year	2nd Year
Improvement Site			
St. Nick/Amsterdam	\$ 706,940	+18%	+48%
Borough			
Manhattan	\$ 3,962,683,573	+17%	+39%
Neighborhood Comparisons			
Average	\$ 601,716	9%	7%
Broadway	\$ 896,680	+13%	+22%
Amsterdam	\$ 306,752	+4%	- 9%

Project 3: Bronx Hub, the Bronx

- Changed traffic patterns and signals to cater to pedestrians, increased public space, added bicycle infrastructure, added greenery
- Results:
 - Reduced injuries with maintained traffic service levels
 - Improved Sales compared to rest of Bronx:

Area Improvement Site	Baseline Quarterly Sales	Δ Sales Post-Improvement		
		1st Year	2nd Year	3rd Year
Bronx Hub	\$ 4,721,163	30%	77%	50%
Borough				
Bronx	\$ 374,373,474	11%	10%	18%
Neighborhood Comparisons				
Average	\$ 1,245,141	24%	63%	179%
138th St.	\$ 1,149,312	22%	33%	14%
3rd Ave	\$ 2,197,114	32%	135%	505%
Courtland	\$ 388,998	19%	20%	19%

Other Successful NYC Projects:

- Establishing bike paths on 8th and 9th Avenues in Manhattan increased local business retail sales up to 49% compared with 3% borough-wide.
- Expanding walking facilities in Union Square North (Manhattan) reduced commercial vacancies 49%, compared to a 5% increase borough-wide.
- Converting an underused parking lot into a public park on Pearl Street (Brooklyn) increased nearby retail sales volumes by 172%, compared to 18% borough-wide.
- Converting a curb lane into a public seating area on Pearl Street (Manhattan) increased sales volumes at adjacent businesses by 14%.
- Establishing a bus lane and other bus transit improvements on Fordham Road (Bronx) increased nearby retail sales 71% compared to 23% borough-wide.

Developing bus- and bike-lanes on First and Second Avenue reduced commercial vacancy rates 47%, compared with 2% borough-wide.

1995 Kansas State University Analysis: Impacts of Façade Improvements on Main Street Shopping Environments

- All businesses experienced an increase in the annual percentage increase in gross sales the year after improvements -- an average of 272%
- The majority of businesses sustained an increase in sales an average increase of 222% in the average annual percentage increase in gross sales--after improvements.
- A majority experienced an increase in sales after improvements above their own business's average before improvements, and above the performance of other local businesses for the same period.
- Two- thirds of the business owners stated that the physical improvement significantly impacted the increase in sales.

All of the businesses experienced favorable customer response and considered the improvements worth the investment.

San Francisco's Community Benefit Districts (CBD)/Business Improvement Districts (BID)

CBDs/BIDs are partnerships in which property and or business owners elect to make a collective contribution to the maintenance, development, and promotion of their mixed use neighborhood through a special assessment to their property or business.

- CBDs/BIDs were insulated from the effects of the 07/09 recession: retained value in properties, had less reductions in sales tax revenues, and maintained lower vacancy rates than rest of city.
 - 4 of 5 districts retained more value during the Recession: Districts lost 8.9% of their value, while citywide declines reached 19.45%.
 - Two districts grew by 50.02% and 23.93% in real value from 2006-2012, while citywide commercial office property values have grown only 15.79%.
 - During the recession, citywide sales tax revenues declined by 20%. All 9 studied districts fared better during the recession, on average retaining 4.8% more value. Two districts grew sales tax revenues in real value by 7% and 5% during the recession.
 - At the point of implementing services through the FY10-11 period, 6 of 9 Districts outperformed the City's growth pattern over the same period by an average of 8%.
- **Additional Case Studies and Findings:**
- **Michigan Municipal League:** "Streetscape improvements increase storefront occupancy rates, encourage private sector investments, and have shown to improve commercial trading by up to 40 percent."

- **Lancaster, CA:** \$10M redesign with new lighting, landscaping, street furniture and promotions. Within 2 years, it spurred \$125 M in private investment, a 26% increase in sales tax revenues, and 800 new jobs
- **Lodi, CA:** \$4.5M invested to retrofit five main street blocks with sidewalk widening, curb bump-outs, colored paving stones, street furniture, lighting, and other amenities. Resulted in 60 new businesses, drop in vacancy rate from 18% to 6% and a 30% increase in sales tax revenues in 3 years

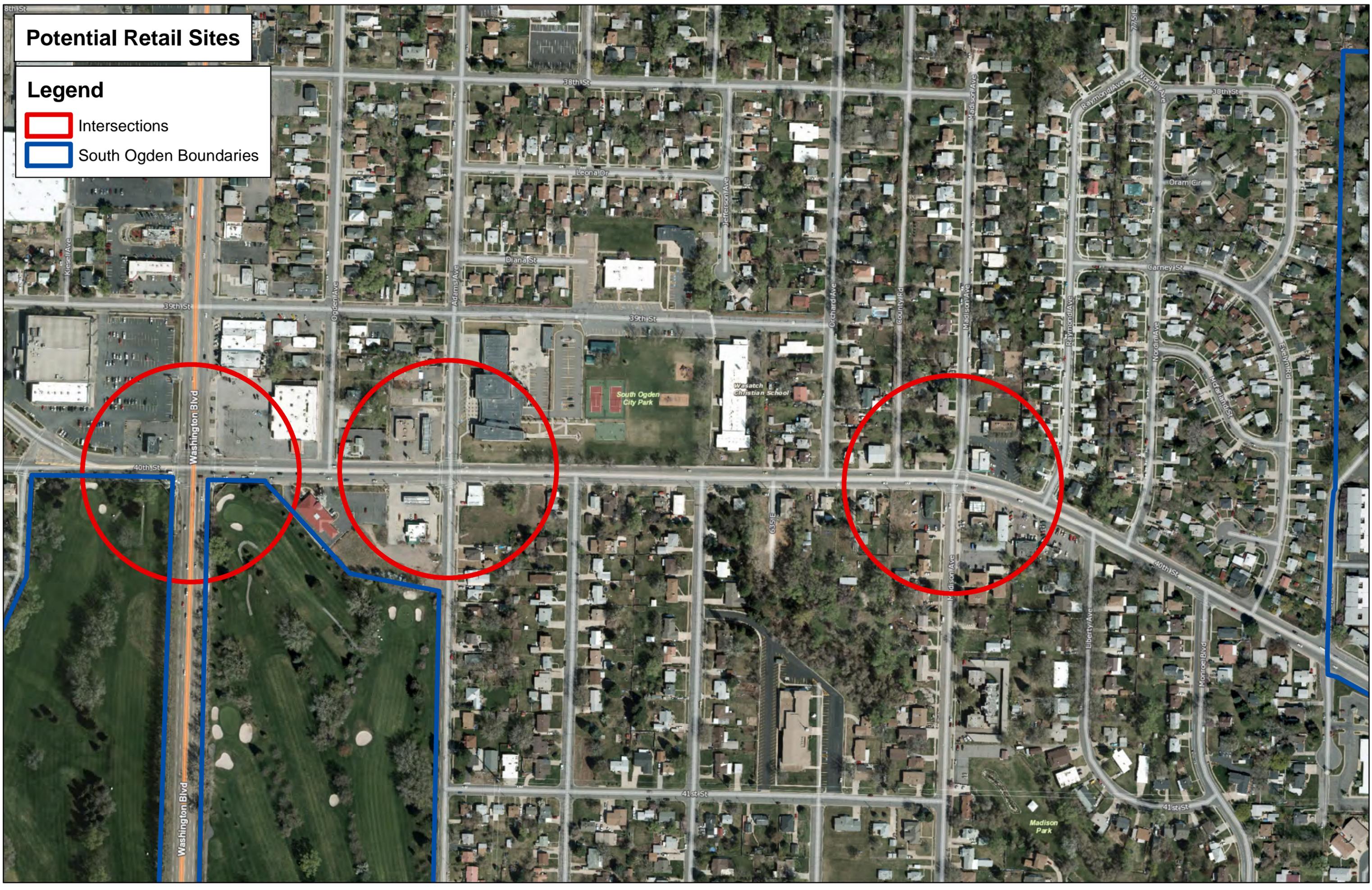
Additional Case Studies and Findings:

- **West Palm Beach, FL:** Improvements in pedestrian crossings, traffic calming and streetscape. Property values increased from \$10-\$40/ sq ft to \$50-\$100/sq ft. \$350M in new private investment
- **Toronto Clean Air Partnership:** “Patrons of retail business who arrive by foot and bicycle in a neighborhood shopping area visit the most often and spend the most money per month.”
- **Urban Land Institute:** “Walkable retail areas with unique [...] qualities provide competitive advantages. Their ‘place-making dividend’ attracts people to visit often, stay longer and spend more money.”
- **Boarnet Study:** “In LA, walkable, densely-built shopping districts saw retail activity up to 4 times greater than strip shopping.”

Potential Retail Sites

Legend

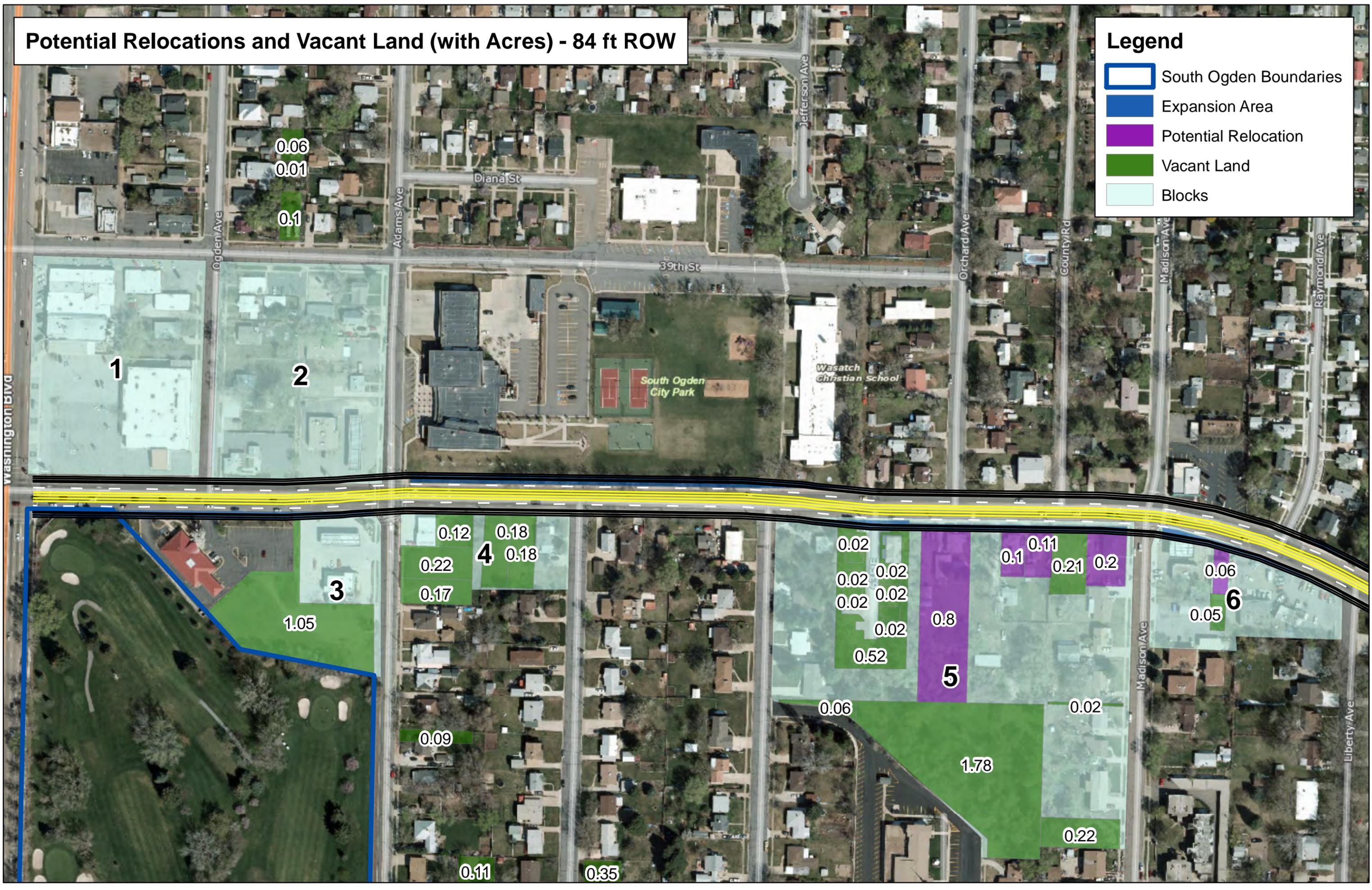
-  Intersections
-  South Ogden Boundaries



Potential Relocations and Vacant Land (with Acres) - 84 ft ROW

Legend

-  South Ogden Boundaries
-  Expansion Area
-  Potential Relocation
-  Vacant Land
-  Blocks



1

2

3

4

5

6

0.06

0.01

0.1

0.12

0.18

0.22

0.18

0.17

0.02

0.02

0.02

0.02

0.02

0.02

0.02

0.52

0.06

0.8

0.02

1.78

0.22

0.1

0.11

0.21

0.2

0.06

0.05

0.09

0.11

0.35

Washington Blvd

Ogden Ave

Adams Ave

Diana St

39th St

Jefferson Ave

Orchard Ave

County Rd

Madison Ave

Madison Ave

Liberty Ave

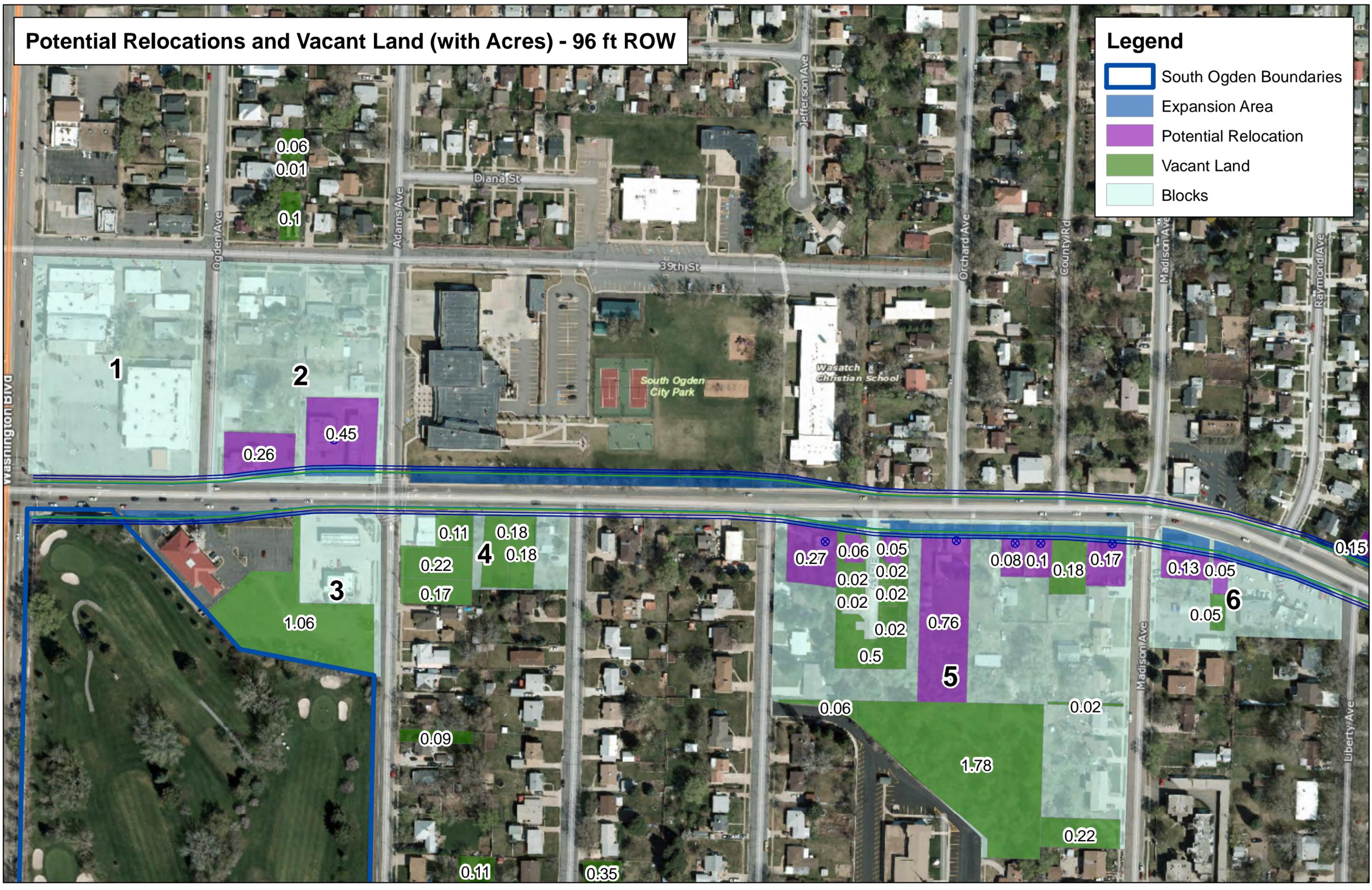
South Ogden City Park

Wasatch Christian School

Potential Relocations and Vacant Land (with Acres) - 96 ft ROW

Legend

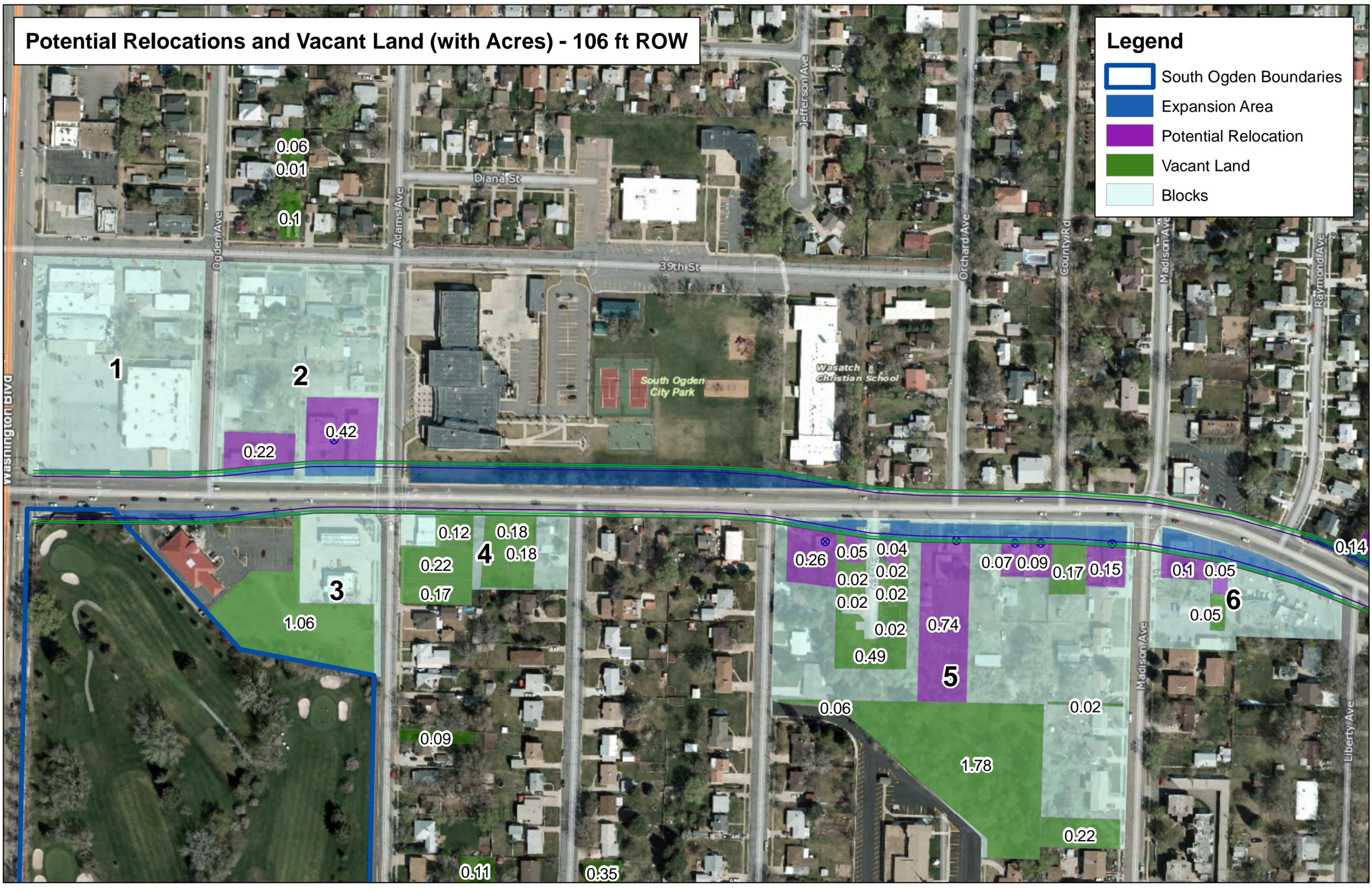
- South Ogden Boundaries
- Expansion Area
- Potential Relocation
- Vacant Land
- Blocks



Potential Relocations and Vacant Land (with Acres) - 106 ft ROW

Legend

- South Ogden Boundaries
- Expansion Area
- Potential Relocation
- Vacant Land
- Blocks



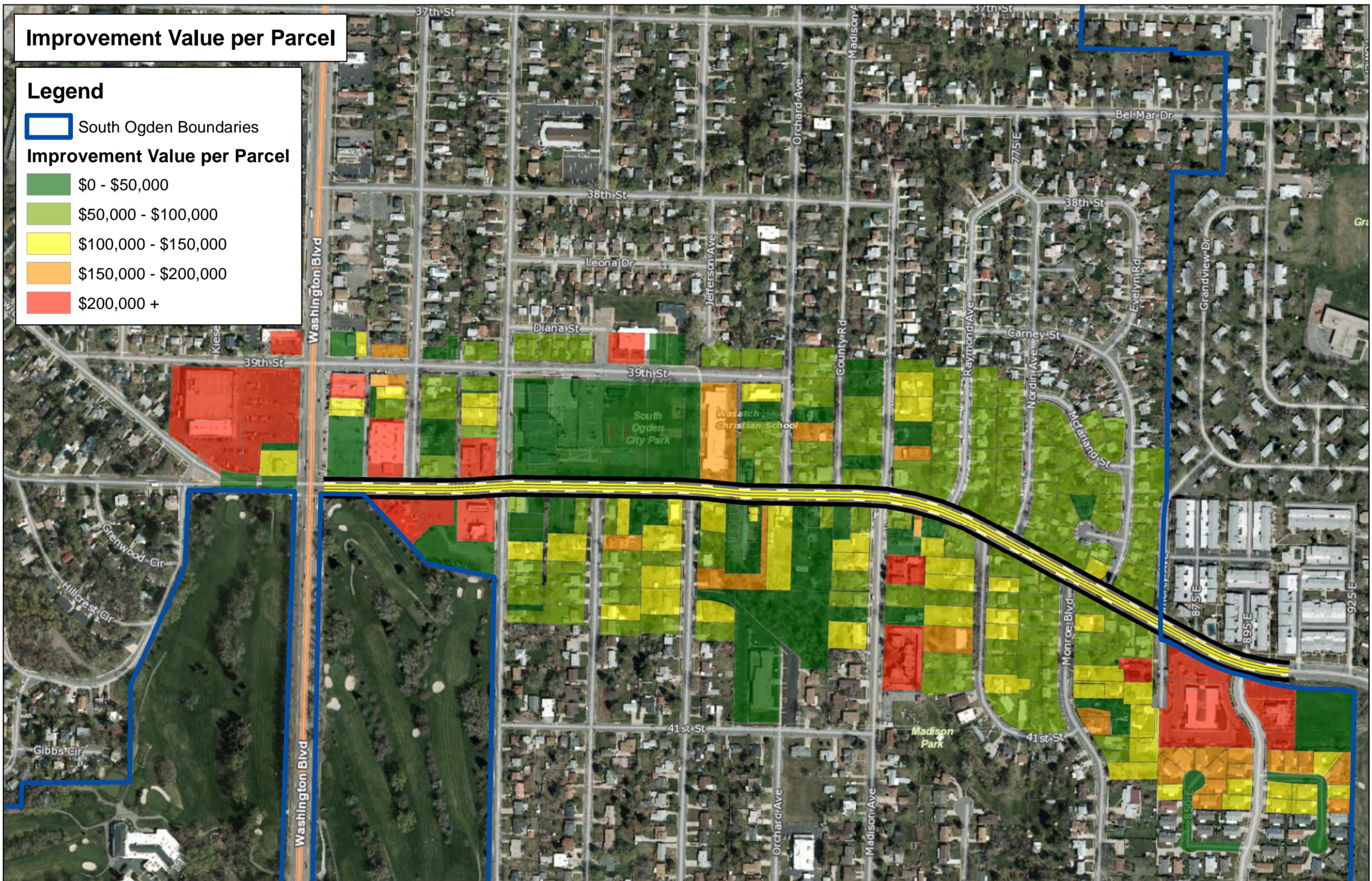
Improvement Value per Parcel

Legend

 South Ogden Boundaries

Improvement Value per Parcel

-  \$0 - \$50,000
-  \$50,000 - \$100,000
-  \$100,000 - \$150,000
-  \$150,000 - \$200,000
-  \$200,000 +



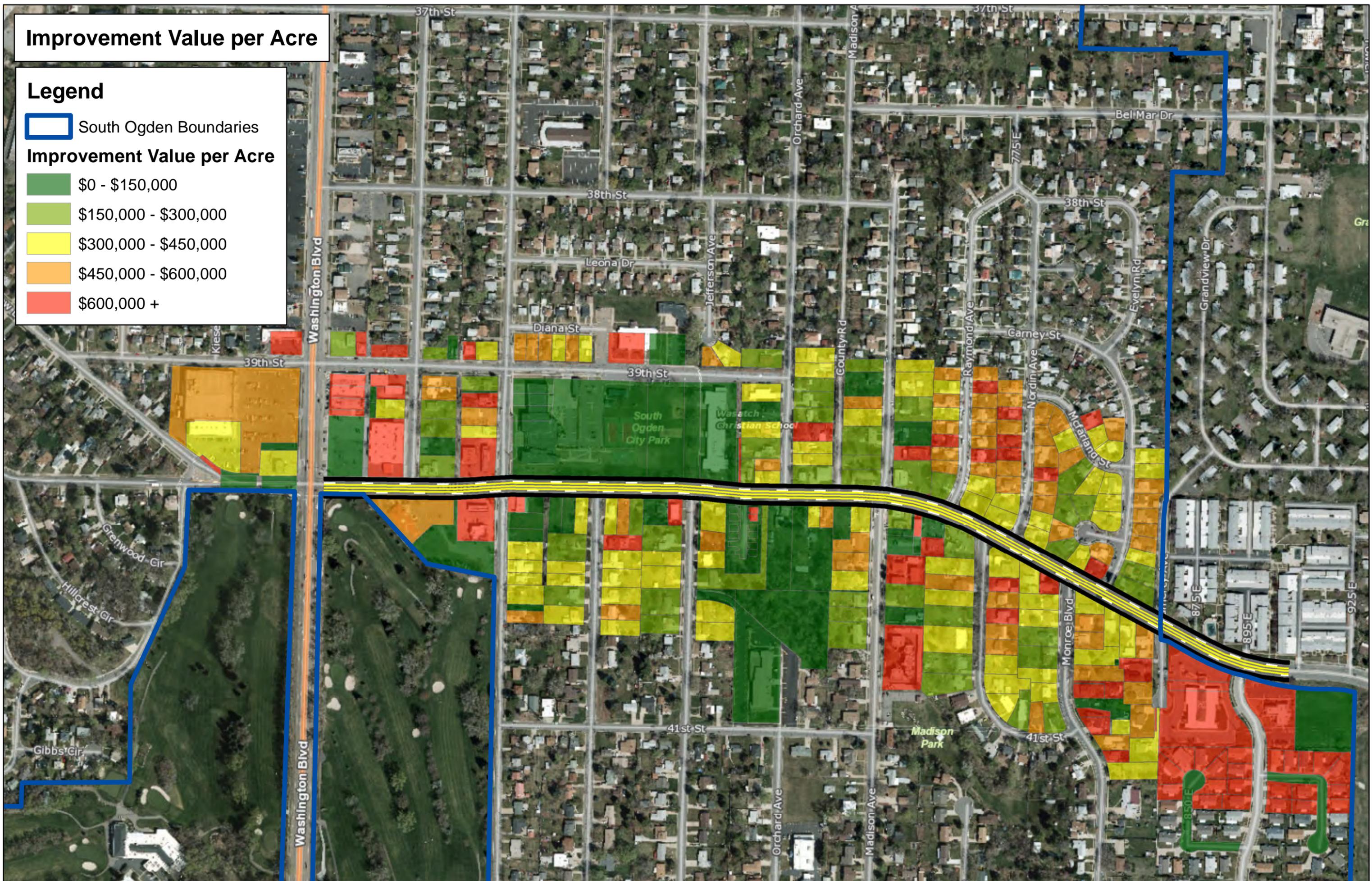
Improvement Value per Acre

Legend

 South Ogden Boundaries

Improvement Value per Acre

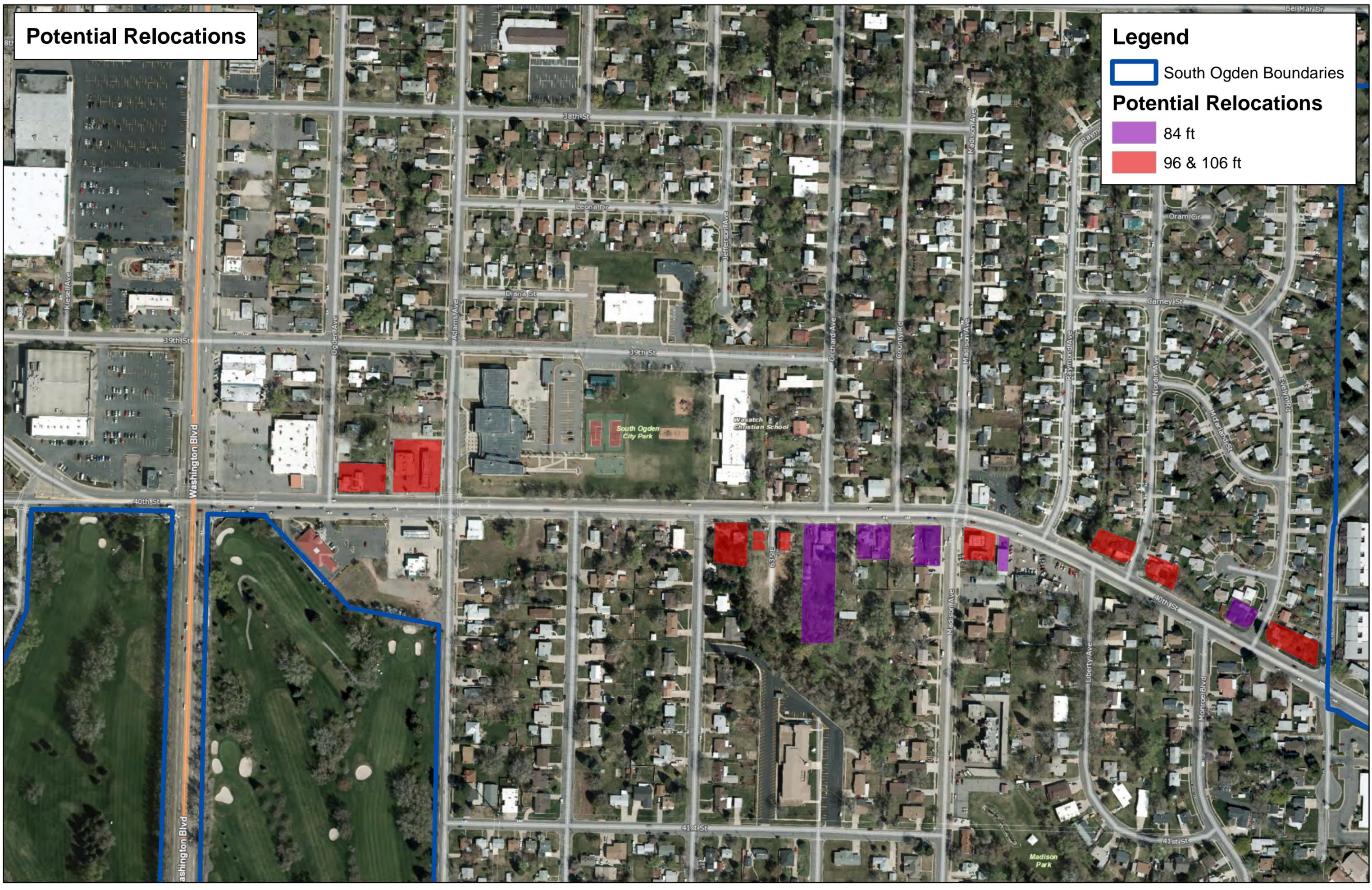
-  \$0 - \$150,000
-  \$150,000 - \$300,000
-  \$300,000 - \$450,000
-  \$450,000 - \$600,000
-  \$600,000 +



Potential Relocations

Legend

- South Ogden Boundaries
- Potential Relocations**
 - 84 ft
 - 96 & 106 ft



Potential Relocations and Parcels w/ Low Improvement Values

Legend

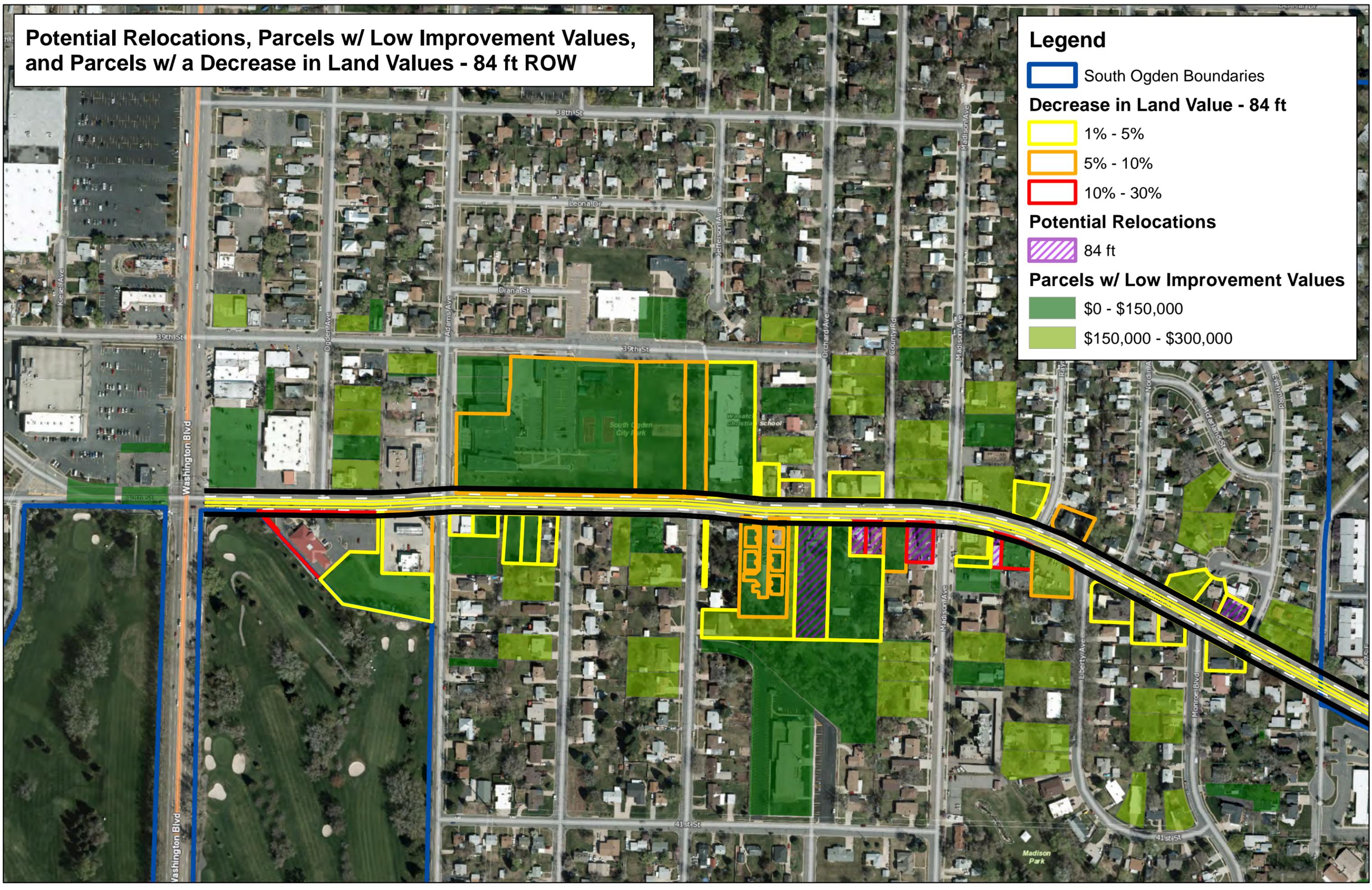
- South Ogden Boundaries
- Potential Relocations**
 - 84 ft
 - 96 & 106 ft
- Parcels w/ Low Improvement Values**
 - \$0 - \$150,000
 - \$150,000 - \$300,000



Potential Relocations, Parcels w/ Low Improvement Values, and Parcels w/ a Decrease in Land Values - 84 ft ROW

Legend

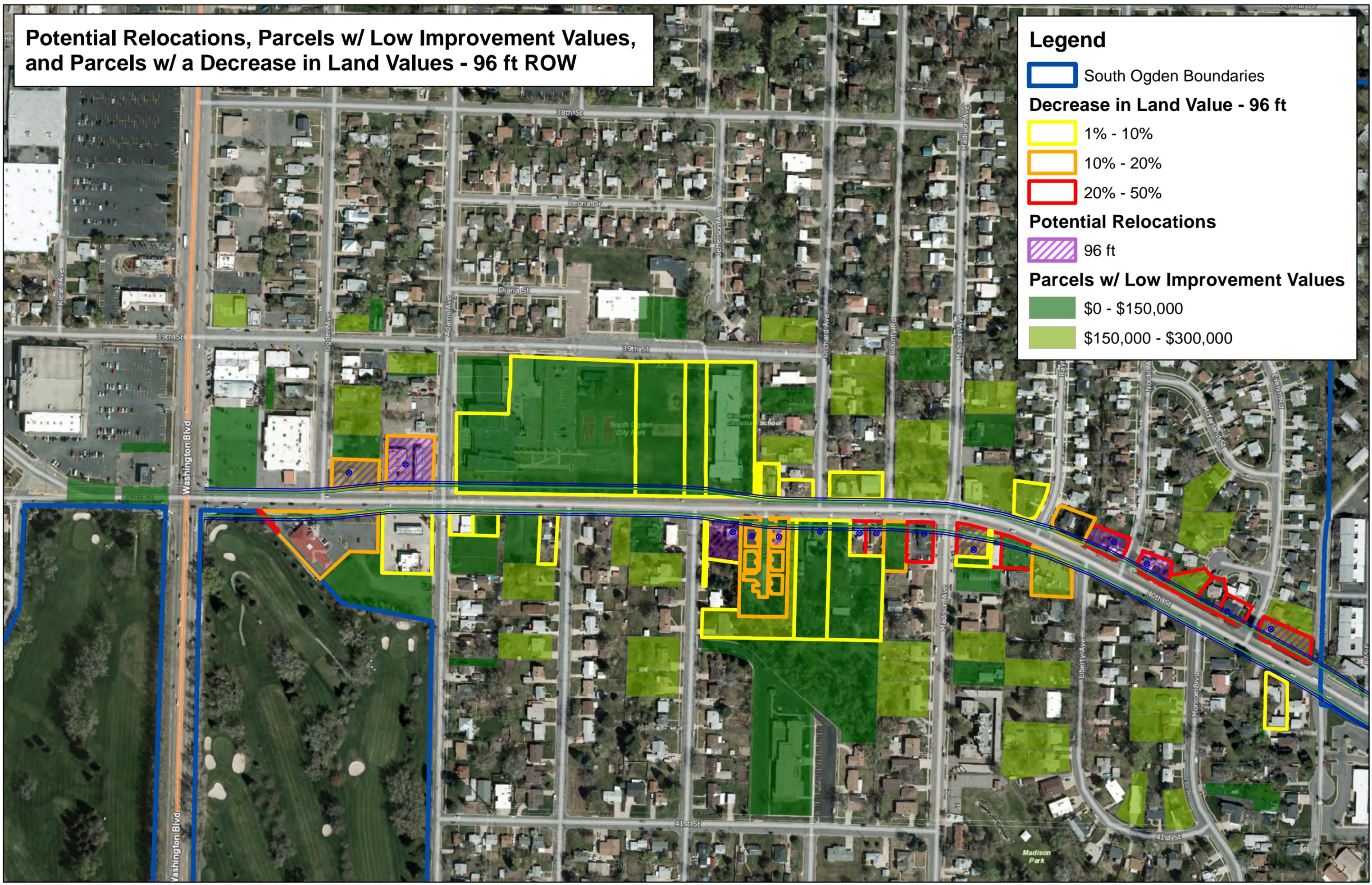
-  South Ogden Boundaries
- Decrease in Land Value - 84 ft**
 -  1% - 5%
 -  5% - 10%
 -  10% - 30%
- Potential Relocations**
 -  84 ft
- Parcels w/ Low Improvement Values**
 -  \$0 - \$150,000
 -  \$150,000 - \$300,000



Potential Relocations, Parcels w/ Low Improvement Values, and Parcels w/ a Decrease in Land Values - 96 ft ROW

Legend

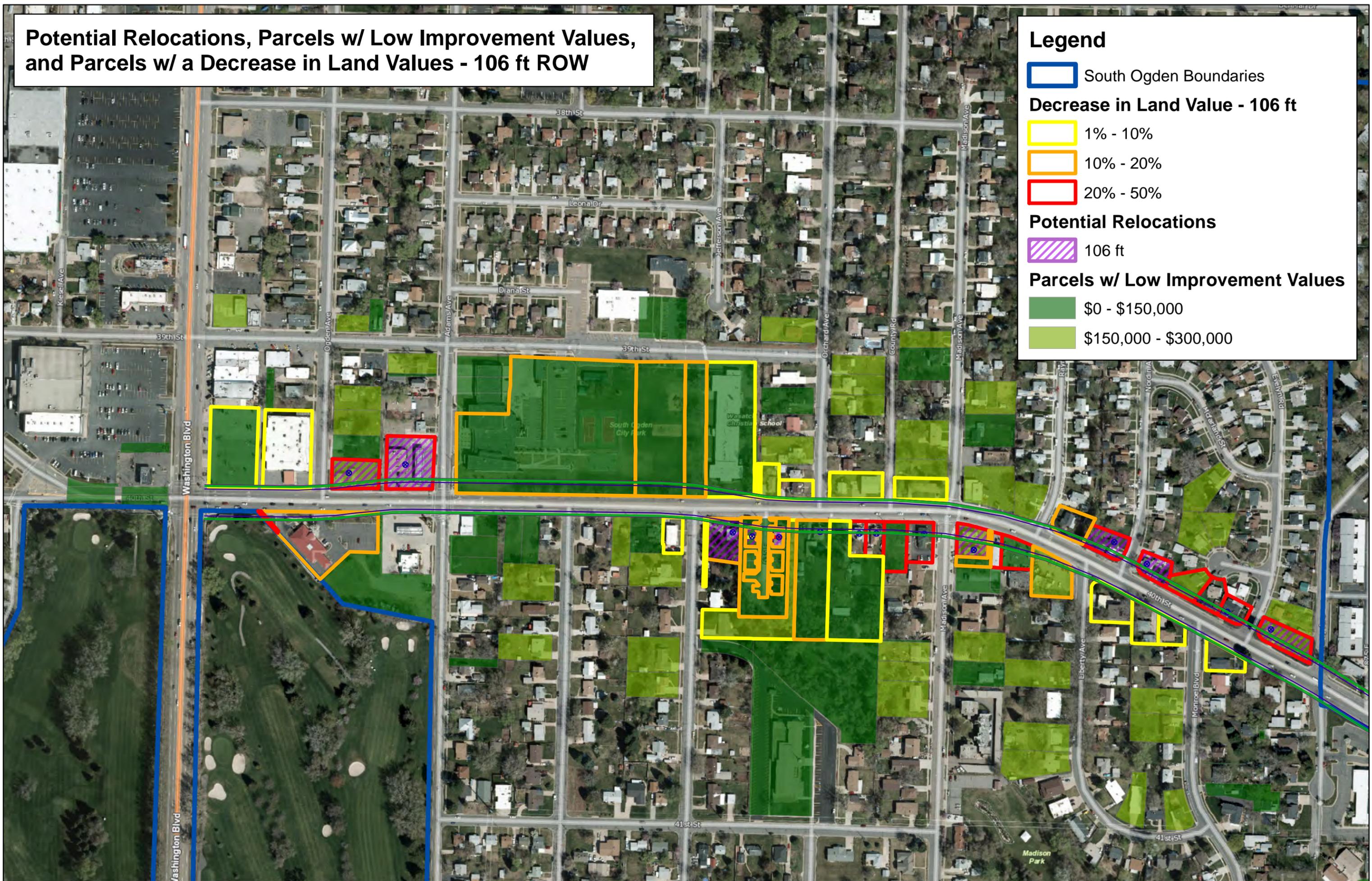
- South Ogden Boundaries
- Decrease in Land Value - 96 ft**
 - 1% - 10%
 - 10% - 20%
 - 20% - 50%
- Potential Relocations**
 - 96 ft
- Parcels w/ Low Improvement Values**
 - \$0 - \$150,000
 - \$150,000 - \$300,000



Potential Relocations, Parcels w/ Low Improvement Values, and Parcels w/ a Decrease in Land Values - 106 ft ROW

Legend

- South Ogden Boundaries
- Decrease in Land Value - 106 ft**
 - 1% - 10%
 - 10% - 20%
 - 20% - 50%
- Potential Relocations**
 - 106 ft
- Parcels w/ Low Improvement Values**
 - \$0 - \$150,000
 - \$150,000 - \$300,000



City of South Ogden							
Estimate to construct 84-ft typical roadway (consistent with UDOT process)							
Project Name:		40th Street					
Desc. Of Construction:		Roadway Reconstruction (84-ft 5-lane)					
No.	Item No.	Description	Qty	Unit	Unit Price	Total	Comments
10 - ROADWAY							
1	012850010	Mobilization	1	lump	\$300,000.00	\$300,000.00	10% of Construction
2	013150010	Public Information Services	1	lump	\$20,000.00	\$20,000.00	
3	015540005	Traffic Control	1	lump	\$150,000.00	\$150,000.00	5% of Construction
4	017210010	Survey	1	lump	\$30,000.00	\$30,000.00	1% of Construction
5	020560010	Borrow	500	cu yd	\$12.75	\$6,375.00	
6	023160020	Roadway Excavation (Plan Quantity)	11,020	cu yd	\$8.85	\$97,527.00	
7	027210020	Untreated Base Course (Plan Quantity)	8,475	cu yd	\$19.05	\$161,448.75	
8		Slurry Seal	30,505	sq yd	\$2.15	\$65,585.75	
9	027410060	HMA - 3/4 inch	5,250	ton	\$80.00	\$420,000.00	
10	027650020	Pavement Message Paint	160	each	\$19.50	\$3,120.00	
11	027650050	Pavement Marking Paint	120	gallon	\$26.00	\$3,120.00	
12	027710025	Concrete Curb And Gutter Type B1	8,675	ft	\$15.00	\$130,125.00	
13	027710040	Concrete Driveway Flared, 6 inch Thick	40	each	\$1,500.00	\$60,000.00	
14	027710058	Corner Pedestrian Access Ramp	30	each	\$1,205.00	\$36,150.00	
15	027760015	Concrete Sidewalk	3,730	sq yd	\$33.00	\$123,090.00	
16		Removals	1	lump	\$300,000.00	\$300,000.00	10% of roadway items
17		Drainage	1	lump	\$300,000.00	\$300,000.00	10% of roadway items
18		Signing	1	lump	\$5,000.00	\$5,000.00	
19		Traffic Signal System	1	lump	\$160,000.00	\$160,000.00	
20		Utilities	1	lump	\$300,000.00	\$300,000.00	10% of roadway items
21		Roadway Lighting	1	lump	\$300,000.00	\$300,000.00	
						Sub-Total:	\$2,971,542
RIGHT OF WAY							
		Right-of-Way Acquisition	71,355	sq ft	\$5.00	\$356,775.00	
		Right-of-Way Acquisition (Total Takes)	6	each	\$350,000.00	\$2,100,000.00	need to add xtra\$ for commercial
						Sub-Total:	\$2,456,775
ENGINEERING DESIGN COST ESTIMATE (AVERAGE OF FOUR METHODS)							
		Roadway Sheets	7	each	\$40,000.00	\$280,000.00	
		Project Length	4,070	ft	\$55.00	\$223,850.00	average
		Total Sheets	130	each	\$2,400.00	\$312,000.00	\$275,188
		Construction Cost/Lane Foot	20,350	ft	\$14.00	\$284,900.00	
						Use for Estimate	\$275,000

NOTES:

-Additional environmental documentation should be minimal (recirculate Categorical Exclusion to UDOT & FHWA, answer any final comments, and make revisions).
 -Additional costs (in excess of our assumed \$350,000 for each total-take property acquisition) to acquire any commercial properties will likely be required and is best estimated through use of an appraiser or UDOT Acquisition Agent.

Bid Items Total:	\$2,971,540	
Bid Contingency (10%):	\$297,150	
Right-of-Way Acquisition:	\$2,457,000	need to add xtra\$ for commercial
Additional Environmental Documentation:	\$5,000	
Engineering Design Total:	\$275,000	
Construction Engineering Total:	\$326,870	
Total:	\$6,332,560	
Grand Total:	\$6,500,000	

City of South Ogden							
Estimate to construct 106-ft typical roadway (consistent with UDOT process)							
Project Name: 40th Street							
Desc. Of Construction: Roadway Reconstruction (106-ft 5-lane)							
No.	Item No.	Description	Qty	Unit	Unit Price	Total	Comments
ROADWAY BID ITEMS							
1	012850010	Mobilization	1	lump	\$350,000.00	\$350,000.00	10% of Construction
2	013150010	Public Information Services	1	lump	\$20,000.00	\$20,000.00	
3	015540005	Traffic Control	1	lump	\$175,000.00	\$175,000.00	5% of Construction
4	017210010	Survey	1	lump	\$35,000.00	\$35,000.00	1% of Construction
5	020560010	Borrow	500	cu yd	\$12.75	\$6,375.00	
6	023160020	Roadway Excavation (Plan Quantity)	13,500	cu yd	\$8.85	\$119,475.00	
7	027210020	Untreated Base Course (Plan Quantity)	10,300	cu yd	\$19.05	\$196,215.00	
8		Slurry Seal	37,000	sq yd	\$2.15	\$79,550.00	
9	027410060	HMA - 3/4 inch	6,400	ton	\$80.00	\$512,000.00	
10	027650020	Pavement Message Paint	160	each	\$19.50	\$3,120.00	
11	027650050	Pavement Marking Paint	120	gallon	\$26.00	\$3,120.00	
12	027710025	Concrete Curb And Gutter Type B1	9,650	ft	\$15.00	\$144,750.00	
13	027710040	Concrete Driveway Flared, 6 inch Thick	40	each	\$1,500.00	\$60,000.00	
14	027710058	Corner Pedestrian Access Ramp	30	each	\$1,205.00	\$36,150.00	
15	027760015	Concrete Sidewalk	3,730	sq yd	\$33.00	\$123,090.00	
16		Removals	1	lump	\$350,000.00	\$350,000.00	10% of roadway items
17		Drainage	1	lump	\$350,000.00	\$350,000.00	10% of roadway items
18		Signing	1	lump	\$5,000.00	\$5,000.00	
19		Traffic Signal System	1	lump	\$160,000.00	\$160,000.00	
20		Utilities	1	lump	\$350,000.00	\$350,000.00	10% of roadway items
21		Roadway Lighting	1	lump	\$300,000.00	\$300,000.00	
Sub-Total:						\$3,378,845	
RIGHT OF WAY							
		Right-of-Way Acquisition	70,730	sq ft	\$5.00	\$353,650.00	
		Right-of-Way Acquisition (Total Takes)	14	each	\$350,000.00	\$4,900,000.00	need to add xtra\$ for commercial
Sub-Total:						\$5,253,650	
ENGINEERING DESIGN COST ESTIMATE (AVERAGE OF FOUR METHODS)							
		Roadway Sheet Count	7	each	\$40,000.00	\$280,000.00	
		Project Length	4,070	ft	\$55.00	\$223,850.00	
		Total Sheet Count	130	each	\$2,400.00	\$312,000.00	\$ average 275,188
		Construction Cost/Lane Foot	20,350	ft	\$14.00	\$284,900.00	
Use for Estimate						\$275,000	

NOTES:

-Additional environmental documentation will be required (may range from as low as \$20,000 to update draft Categorical Exclusion to upwards of \$200,000-\$500,000 if a new Environmental Assessment is required). Need to talk to UDOT, FHWA, and UTA to determine appropriate level of environmental document.
 -Estimate does not include bid items, engineering costs, or construction costs for UTA facilities.
 -Additional costs (in excess of our assumed \$350,000 for each total-take property acquisition) to acquire any commercial properties will likely be required and is best estimated through use of an appraiser or UDOT Acquisition Agent.

Bid Items Total:	\$3,378,850
Bid Contingency (10%):	\$337,890
Right-of-Way Acquisition:	\$5,253,650 need to add xtra\$ for commercial
Additional Environmental Documentation:	\$250,000 varies (see notes)
Engineering Design Total:	\$275,000
Construction Engineering Total:	\$371,670
Cost for materials, design, and construction of UTA improvements:	unknown cost not included
Total:	\$9,867,060

Grand Total: \$10,000,000 Plus UTA



5249 S. South Pointe Drive
Washington Terrace, UT 84405
Telephone: 801.393.8681
Fax: 801.393.1921

May 7, 2015

Re: Notice to Affected Entities – Notice of Certification of Annexation Petition

Dear Affected Entity;

Notice is hereby given in accordance with Utah Code 10-2-406 that a petition has been filed with the City of Washington Terrace proposing the annexation of an area to the municipality. On May 7, 2015, the Washington Terrace City Council received the Notice of Certification under 10-2-405(2)(c)(I). That legally description for the area proposed for annexation in the annexation petition is: PART OF THE NORWEST QUARTER OF SECTION 21 , TOWNSHIP 5 NORTH, RANGE 1 WEST, SALT LAKE BASE AND MERIDIAN WEBER COUNTY, STATE OF UTAH. 9.928 ACRES.

The complete annexation petition is available for inspection and copying at the office of the City Recorder of the City of Washington Terrace located at 5249 South 400 East, Washington Terrace, Utah 84405. The City of Washington Terrace may grant the petition and annex the area described in the petition and provided herein unless, within the time required under Utah Code 10-2-407(2)(a)(i)(A), a written protest to the annexation petition is filed with the Weber County Boundary Commission and a copy of the protest delivered to the City Recorder at the address herein. All protests must be filed on or before 5:00 PM on June 8, 2015. The address of the Weber County Boundary Commission is 2380 Washington Boulevard, Ogden, Utah 84401.

The area proposed for annexation to the City of Washington Terrace will also automatically be annexed to a local district providing fire protection, paramedic, and emergency services or a local district providing law enforcement service, as the case may be, as provided in Utah Code 17B-1-416, if the proposed annexing municipality is entirely within the boundaries of a local district that provides fire protection, paramedic, and emergency services or law enforcement service, respectively; and in the creation of which an election was not required because of Utah Code 17B-1-214(3)(c); and the area proposed to be annexed to the municipality is not already within the boundaries of the local district. The area proposed for annexation to the City of Washington Terrace will be automatically withdrawn from a local district providing fire protection, paramedic, and emergency services or a local district providing law enforcement service, as the case may be, as provided in Utah Code 17B-1-502(2), as the petition proposes the annexation of an area that is within the boundaries of a local district that provides fire protection, paramedic, and emergency services or law enforcement service, respectively; and in the creation of which an election was not required because of Utah Code 17B-1-214(3)(c). The area of the proposed annexation is not within the area of a first class county.

Sincerely,


AMY RODRIGUEZ
City Recorder

NOTICE AND AGENDA
SOUTH OGDEN CITY
COMMUNITY DEVELOPMENT & RENEWAL AGENCY
BOARD MEETING

Tuesday, May 19, 2015

Notice is hereby given that the South Ogden City Community Development and Renewal Agency will hold a meeting on Tuesday, May 19, 2015, at 6 p.m., or as soon as the agenda permits, in the council chambers located at 3950 Adams Avenue, South Ogden, Utah.

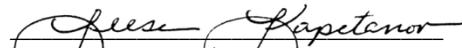
- I. **CALL TO ORDER** – Chairman James F. Minster

- II. **CONSENT AGENDA**
 - A. Approval of October 7, 2014 CDRA Meeting Minutes
 - B. Set Date for Public Hearing (June 2, 2015 at 6 pm or as soon as the agenda permits) To Receive and Consider Comments on the Proposed FY2016 CDRA Budget

- III. **ADJOURN**

Posted and faxed to the Standard Examiner May 15, 2015

The undersigned duly appointed Community Development and Renewal Agency Board Secretary hereby certifies that a copy of the foregoing notice and agenda was posted in three public places within the South Ogden City limits on May 15, 2015. These public places being: the State of Utah Public Notice Website, the Municipal Center (1st and 2nd floors), the South Ogden Senior Center, and on the City's website (southogdencity.com). Copies were also provided to the governing body.


Leesa Kapetanov, Board Secretary

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the board secretary at least 72 hours in advance of the meeting.

FINAL ACTION MAY BE TAKEN ON ANY ITEM ON THIS AGENDA

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**MINUTES
OF THE SOUTH OGDEN CITY
COMMUNITY DEVELOPMENT AND RENEWAL AGENCY BOARD MEETING
Held Tuesday, October 7, 2014 in the Council Chambers of City Hall**

BOARD MEMBERS PRESENT

Chairman James F. Minster, Board Members Wayne Smith, Sallee Orr, Brent Strate, Bryan Benard and Russell Porter

STAFF MEMBERS PRESENT

City Manager Matthew Dixon, City Attorney Ken Bradshaw, Parks and Public Works Director Jon Andersen, Police Chief Darin Parke, Fire Chief Cameron West and Recorder Leesa Kapetanov

CITIZENS PRESENT

Jim Pearce, Jerry Cottrell

(Motion from city council meeting to enter CDRA Board Meeting):

Council Member Benard moved to recess into a Community Development and Renewal Agency Board meeting, followed by a second from Council Member Porter. All present voted aye.

I. CALL TO ORDER

Chairman Minster called the CDRA Board Meeting to order at 8:09 pm and moved to the first item on the agenda.

II. CONSENT AGENDA

A. Approval of July 15, 2014 CDRA Minutes

The chairman asked if there were any questions on the minutes, and seeing none, he called for a motion to approve them.

Board Member Benard moved to approve the consent agenda. Board Member Orr seconded the motion. The vote was unanimous from the Board to approve the minutes.

III. RECESS CDRA BOARD MEETING AND CONVENE INTO AN EXECUTIVE SESSION

A. Pursuant to UCA §52-4-205 1(d) to discuss the purchase, exchange, or lease of real property

Chairman Minster announced it was time to enter an executive session and called for a motion to do so.

At 8:10 pm, Board Member Porter moved to recess into executive session, followed by a second from Board Member Benard. The vote to recess into a closed session was unanimous.

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Note: The CDRA Board moved to the conference room adjacent to the council room to hold the executive session. Johnathan Ward, a consultant from Zion’s Bank, joined the CDRA Board in the conference room.

IV. RECONVENE CDRA BOARD MEETING AND ADJOURN

The CDRA Board returned to the council room at 9:03 pm. Board Chairman Minster called for a motion to close the executive session, reconvene the CDRA Board meeting, adjourn, and reconvene as the South Ogden City Council, adjourn council meeting and convene into a council work session.

Board Member Smith so moved, with a second from Board Member Benard. All present voted aye. (Note: Board Member Orr was not present for the vote).

Not Approved

I hereby certify that the forgoing is a true, accurate and complete record of the South Ogden City Community Development and Renewal Agency Board Meeting held Tuesday, October 7, 2014.

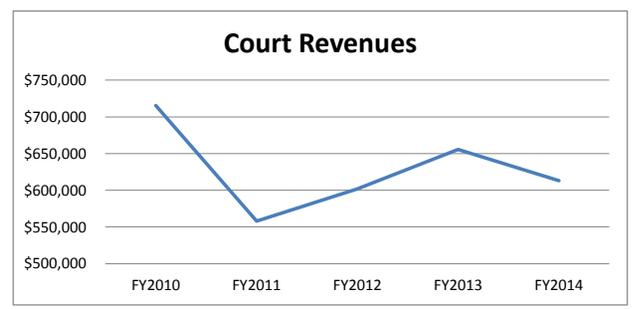
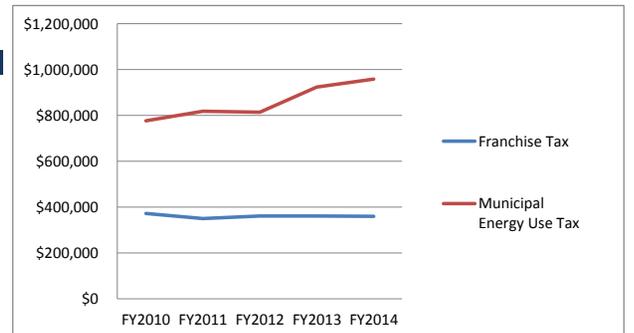
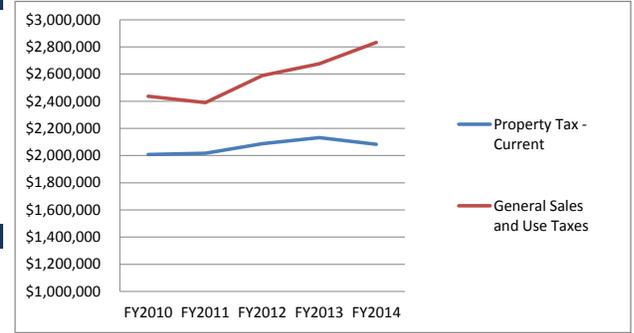


Leesa Kapetanov, Board Secretary

Date approved by the CDRA Board _____

South Ogden City FY2016 Tentative Budget Worksheet

Account Number		FY2010 Prior year 5 Actual	FY2011 Prior year 4 Actual	FY2012 Prior year 3 Actual	FY2013 Prior year 2 Actual	FY2014 Prior year Actual	FY2015 Current year Budget	FY2015 Current year Actual	FY2016 Future year Budget
Tax Revenues									
10-31-100	Property Tax - Current	\$2,008,668	\$2,016,929	\$2,087,771	\$2,131,017	\$2,083,626	\$2,061,866	\$1,625,728	\$2,083,516
10-31-200	Property Tax - Delinquent	\$69,047	\$91,631	\$107,172	\$64,959	\$67,411	\$63,860	\$30,945	\$63,860
10-31-250	Motor Vehicle & Personal Prop.	\$195,883	\$168,250	\$162,480	\$165,435	\$179,405	\$170,271	\$131,337	\$170,271
10-31-300	General Sales and Use Taxes	\$2,436,603	\$2,389,825	\$2,588,766	\$2,675,042	\$2,832,667	\$2,988,790	\$2,240,820	\$3,123,286
10-31-500	Franchise Tax	\$372,281	\$350,764	\$361,402	\$361,982	\$360,521	\$375,942	\$258,213	\$375,942
10-31-550	Municipal Energy Use Tax	\$777,147	\$819,138	\$813,935	\$923,938	\$959,249	\$876,515	\$732,492	\$946,183
		\$5,859,629	\$5,836,537	\$6,121,526	\$6,322,373	\$6,482,879	\$6,537,244	\$5,019,535	\$6,763,058
Licenses & Permits									
10-32-100	Business Licenses - Commercial	\$131,199	\$128,372	\$126,054	\$126,673	\$127,866	\$126,673	\$128,005	\$127,866
10-32-160	Rental Business Fees	\$-	\$-	\$100	\$-	\$26,237	\$21,500	\$15,940	\$26,237
10-32-200	Building Permits	\$60,165	\$57,618	\$59,904	\$90,892	\$161,022	\$57,618	\$51,347	\$50,000
10-32-300	Animal Licenses	\$12,074	\$12,104	\$12,658	\$10,800	\$11,275	\$14,091	\$8,847	\$16,000
10-32-325	Micro-Chipping Fees	\$840	\$895	\$850	\$785	\$875	\$800	\$1,220	\$875
10-32-350	Animal Adoptions	\$9,540	\$10,828	\$6,314	\$57,741	\$82,451	\$75,240	\$63,947	\$85,000
10-32-375	Animal Shelter Fees	\$5,091	\$3,180	\$2,554	\$4,163	\$6,613	\$6,190	\$8,614	\$6,613
10-32-400	Fire Permits/Reports	\$110	\$90	\$170	\$210	\$220	\$50	\$35	\$50
		\$219,019	\$213,087	\$208,604	\$291,264	\$416,559	\$302,162	\$277,955	\$312,641
Intergovernmental Revs.									
10-33-150	State Liquor Fund Allotment	\$17,349	\$19,771	\$19,691	\$19,574	\$20,474	\$19,500	\$14,814	\$19,750
10-33-600	State/Local Grants	\$50,293	\$97,368	\$127,085	\$84,650	\$178,961	\$49,427	\$68,224	\$16,500
10-33-610	Federal Police/FEMA Grants	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-33-900	Class C" Road Fund Allotment"	\$458,379	\$476,841	\$485,679	\$500,039	\$478,126	\$505,039	\$360,123	\$500,000
10-33-925	Resource Officer Contract	\$12,500	\$12,500	\$15,000	\$15,000	\$16,406	\$16,500	\$16,406	\$16,981
		\$538,521	\$606,480	\$647,455	\$619,263	\$693,967	\$590,466	\$459,567	\$553,231
Recreation & Planning									
10-34-200	Baseball Revenue	\$14,288	\$16,988	\$20,228	\$21,512	\$21,471	\$20,283	\$9,170	\$21,471
10-34-250	Girls Basketball	\$2,559	\$2,473	\$2,738	\$235	\$477	\$2,590	\$4,839	\$4,839
10-34-300	Softball Fees	\$1,690	\$2,880	\$598	\$150	\$38	\$1,722	\$35	\$-
10-34-350	Basketball Fees	\$17,458	\$19,161	\$18,021	\$22,825	\$22,702	\$23,000	\$18,161	\$22,702
10-34-352	Comp Youth Basketball	\$-	\$-	\$35,120	\$34,905	\$32,170	\$33,000	\$20,310	\$32,170
10-34-354	Comp Adult Basketball	\$-	\$-	\$6,000	\$10,000	\$4,035	\$3,600	\$6,042	\$4,035
10-34-356	Comp Adult Volleyball	\$-	\$-	\$-	\$1,500	\$1,510	\$1,000	\$1,045	\$1,510
10-34-358	Comp Adult Dodgeball	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-34-360	Comp Adult Futsal	\$-	\$-	\$250	\$-	\$-	\$-	\$-	\$-
10-34-362	Youth Futsal	\$-	\$-	\$-	\$39	\$-	\$-	\$-	\$-
10-34-375	Flag Football	\$3,360	\$2,819	\$3,211	\$3,230	\$3,255	\$3,255	\$2,656	\$3,255
10-34-450	Volleyball Registration	\$2,195	\$3,583	\$3,661	\$3,605	\$3,345	\$3,780	\$4,840	\$4,710
10-34-500	Football	\$23,484	\$13,890	\$16,434	\$9,707	\$12,061	\$18,308	\$1,714	\$12,061
10-34-505	Football Apparel	\$5,061	\$5,541	\$5,384	\$4,809	\$4,534	\$5,328	\$4,102	\$4,534
10-34-550	Tennis Registration Fees	\$492	\$-	\$-	\$-	\$368	\$-	\$330	\$368
10-34-575	Concession Revenues	\$10,928	\$6,940	\$5,661	\$3,487	\$2,303	\$6,500	\$-	\$2,303
10-34-600	Community Facility Rental Fees	\$-	\$275	\$925	\$2,350	\$2,925	\$2,200	\$3,580	\$2,925
10-34-700	Plan Check Fee	\$19,545	\$14,612	\$25,308	\$34,914	\$58,566	\$25,340	\$15,627	\$15,000
10-34-725	Engineering Review Fees	\$905	\$213	\$531	\$1,494	\$6,415	\$5,000	\$200	\$1,500
10-34-726	Zoning/Subdivision Fees	\$1,190	\$1,165	\$950	\$2,588	\$2,635	\$2,000	\$1,155	\$1,500
10-34-750	Street Cut Fee	\$6,945	\$3,930	\$1,227	\$150	\$200	\$1,000	\$100	\$500
10-34-850	Bowery Rental	\$5,540	\$4,500	\$5,350	\$4,875	\$6,200	\$5,130	\$1,925	\$6,200
10-34-875	Sex Offender Registration Fee	\$50	\$550	\$725	\$550	\$575	\$600	\$525	\$575
10-34-900	Public Safety Reports	\$16,315	\$14,928	\$15,913	\$17,841	\$16,986	\$15,718	\$12,715	\$16,986
		\$132,005	\$114,448	\$168,235	\$180,766	\$202,771	\$179,354	\$109,071	\$159,144
Fines & Forfeitures									



South Ogden City FY2016 Tentative Budget Worksheet

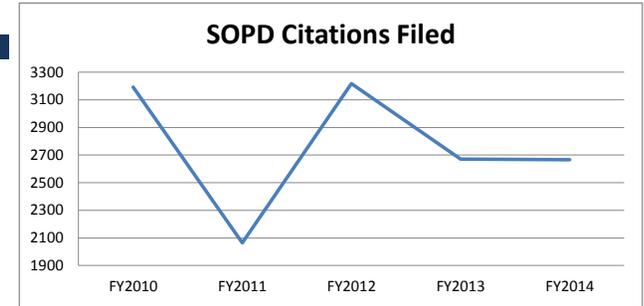
10-35-100	Warrants Revenue	\$ -	\$45,946	\$32,702	\$10,953	\$1,970	\$-	\$-	\$-
10-35-200	Fines- Regular	\$715,449	\$558,080	\$601,778	\$655,523	\$612,889	\$700,068	\$491,728	\$700,068
10-35-210	Bail Bond Forfeitures	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-35-225	State Fine Increase	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-35-250	Court Filing Fees	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-35-300	Alarm Fines/Permits	\$7,950	\$9,790	\$6,050	\$6,375	\$6,100	\$6,500	\$5,675	\$6,100
		\$ 723,399	\$ 613,816	\$ 640,530	\$ 672,851	\$ 620,959	\$ 706,568	\$ 497,403	\$ 706,168

Miscellaneous Revs.									
10-36-100	Interest	\$43,811	\$32,847	\$44,823	\$45,627	\$24,909	\$23,700	\$17,828	\$23,700
10-36-105	Cash Over/Short	\$294	\$227	(\$38)	(\$48)	\$102	\$-	\$-	\$-
10-36-200	Sub 4 Santa	\$8,602	\$-	(\$959)	\$1	\$-	\$-	\$-	\$-
10-36-300	S/O Business Alliance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-36-400	Sales of Fixed Assets	\$1,218	\$29,157	\$84,720	\$56,480	\$136,113	\$23,000	\$380	\$-
10-36-500	75th Anniversary Sales	\$-	\$530	\$950	\$480	\$285	\$-	\$80	\$-
10-36-600	560 39th Rental	(\$5,400)	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$2,500	\$3,000
10-36-601	Donations to South Ogden City	\$95	\$1,203	\$4,326	\$4,070	\$4,974	\$15,031	\$21,334	\$-
10-36-700	Contractual Agreement Reven	\$42,877	\$73,571	\$65,603	\$64,000	\$62,799	\$112,197	\$95,693	\$115,002
10-36-900	Misc. Revenue	\$19,180	\$32,185	\$11,599	\$20,812	\$162,795	\$28,639	\$51,223	\$20,000
10-36-901	Convenience Fee Revenue	\$1,397	\$1,654	\$1,856	\$345	\$-	\$-	\$-	\$-
10-36-950	Traffic School	\$125,800	\$54,515	\$2,330	\$1,545	\$835	\$1,000	\$475	\$835
10-36-960	Youth Council Collections	\$190	\$3,460	\$180	\$610	\$240	\$500	\$10	\$240
10-36-970	Youth Court	\$930	\$1,650	\$1,140	\$945	\$930	\$1,000	\$210	\$930
		\$238,994	\$233,999	\$219,530	\$197,867	\$396,982	\$208,067	\$189,733	\$163,707

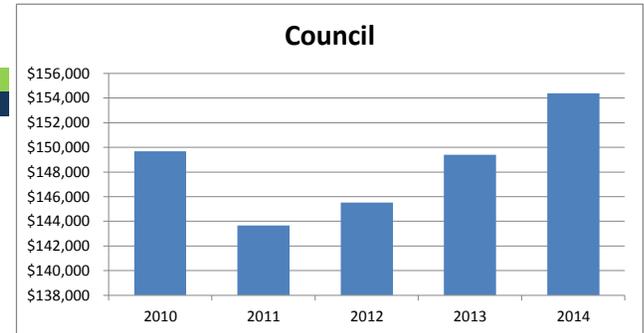
Charge for Service & Transfers									
10-39-150	Lease Financing	\$ -	\$175,582	\$-	\$985,754	\$500,840	\$-	\$-	\$-
10-39-175	Bond Proceeds	\$ -	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-39-242	Transfer in from Sewer Fund	\$ -	\$-	\$-	\$-	\$-	\$350,000	\$350,000	\$-
10-39-243	Transfer in from Garbage Fund	\$ -	\$-	\$-	\$-	\$-	\$425,000	\$425,000	\$-
10-39-250	Transfer in from Water Fund	\$ -	\$-	\$-	\$-	\$-	\$600,000	\$-	\$-
10-39-300	Transfer from CPF	\$ -	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-39-350	Charge for Service - CDRA	\$25,805	\$26,483	\$23,862	\$24,756	\$24,599	\$14,334	\$11,646	\$19,000
10-39-360	Admin Fee From Ambulance Fund	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-39-400	Charge for Service - Water Fnd	\$145,454	\$152,724	\$153,093	\$107,160	\$117,456	\$122,157	\$91,611	\$127,655
10-39-410	Charge for Service - Sewer Fnd	\$195,002	\$204,744	\$208,224	\$143,316	\$154,704	\$160,888	\$120,663	\$168,128
10-39-420	Charge for Svc - Storm Drn Fnd	\$150,391	\$157,908	\$157,236	\$110,064	\$120,447	\$125,265	\$93,942	\$130,902
10-39-430	Charge for Service - Grbge Fnd	\$88,692	\$98,448	\$96,375	\$86,736	\$91,416	\$95,075	\$71,298	\$99,354
10-39-440	Charge for Service - Amb Fnd	\$75,598	\$79,368	\$67,110	\$55,548	\$57,228	\$59,513	\$44,631	\$62,192
10-39-700	Appropriated Fund Bal-Class C	\$-	\$25,083	\$-	\$-	\$-	\$-	\$-	\$-
10-39-800	Appropriated Fund Balance	\$-	\$-	\$-	\$-	\$-	\$331,955	0	\$392,280
	Totals	\$ 680,942	\$ 920,340	\$ 705,900	\$ 1,513,334	\$ 1,066,690	\$ 2,284,187	\$ 1,208,791	\$ 999,511

Total GF Revenues		\$8,392,509	\$8,538,707	\$8,711,780	\$9,797,718	\$9,880,807	\$10,808,048	\$7,762,055	\$9,657,460
Council									
10-41-110	Salaries and Wages	\$109,774	\$111,199	\$111,494	\$112,444	\$113,452	\$116,896	\$87,511	\$120,206
10-41-130	Employee Benefits	\$18,208	\$19,033	\$18,454	\$20,566	\$21,285	\$22,852	\$18,453	\$23,855
10-41-210	Books, Subscrip.& Memberships	\$9,064	\$8,734	\$7,723	\$8,092	\$8,422	\$9,225	\$8,876	\$9,225
10-41-220	Public Notices	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-41-230	Travel & Training	\$9,879	\$4,634	\$6,501	\$5,744	\$8,397	\$7,004	\$6,941	\$7,004
10-41-240	Supplies	\$1,382	\$11	\$360	\$1,600	\$1,168	\$500	\$180	\$500
10-41-280	Telephone	\$-	\$300	\$825	\$900	\$900	\$900	\$750	\$900
10-41-300	Other Professional Services	\$1,370	(\$255)	\$-	\$59	\$465	\$500	\$-	\$500
10-41-329	Computer Repairs	\$-	\$-	\$-	\$-	\$-	\$-	\$35	\$-
10-41-700	Small Equipment	\$-	\$-	\$160	\$-	\$300	\$6,139	\$5,407	\$-
10-41-750	Capital Outlay	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
		\$149,677	\$143,656	\$145,517	\$149,405	\$154,389	\$164,016	\$128,153	\$162,190

Legal Department



Goal 3.2: Maintain competitiveness within market ranges for employee recruitment and retention.



South Ogden City FY2016 Tentative Budget Worksheet

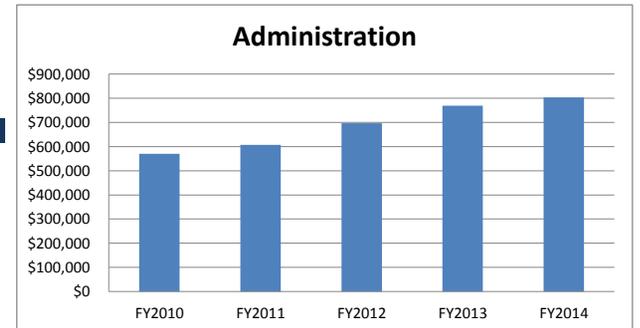
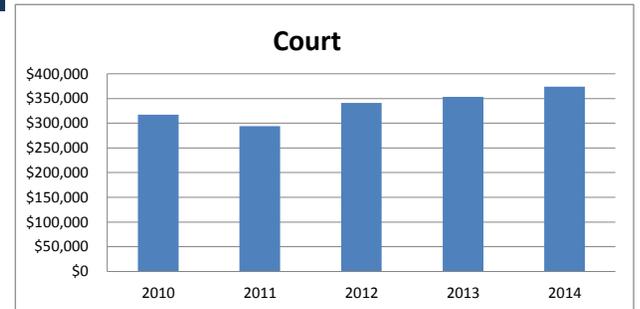
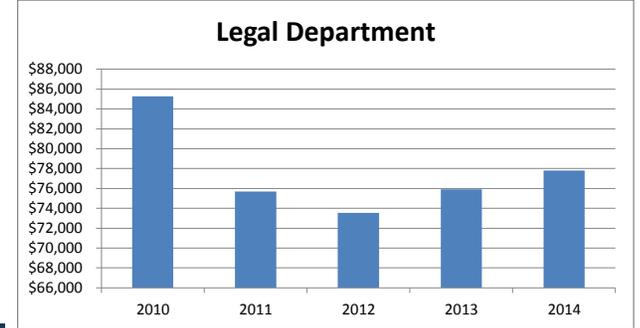
10-42-110	Salaries and Wages	\$69,334	\$58,458	\$57,485	\$58,347	\$59,572	\$69,511	\$43,721	\$72,631
10-42-112	Overtime	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-42-120	Temporary Employees	\$-	\$1,500	\$-	\$-	\$-	\$2,000	\$-	\$2,000
10-42-130	Employee Benefits	\$12,381	\$12,888	\$12,190	\$13,917	\$14,264	\$16,492	\$12,314	\$17,192
10-42-210	Books, Subscriptions & Member	\$2,486	\$565	\$884	\$1,247	\$1,360	\$800	\$1,052	\$800
10-42-220	Public Notices	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-42-230	Travel & Training	\$-	\$615	\$1,163	\$75	\$278	\$1,320	\$-	\$2,000
10-42-240	Supplies	\$-	\$-	\$129	\$36	\$240	\$500	\$-	\$500
10-42-280	Telephone	\$480	\$480	\$480	\$480	\$900	\$900	\$750	\$900
10-42-300	Professional & Technical Serv.	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-42-320	Prosecutorial Fees	\$600	\$1,200	\$1,200	\$1,800	\$1,200	\$1,800	\$1,600	\$1,800
10-42-329	Computer Repairs	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-42-330	Witness Fees	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-42-700	Small Equipment	\$-	\$-	\$-	\$-	\$-	\$680	\$680	\$-
10-42-750	Capital Outlay	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
		\$85,281	\$75,706	\$73,531	\$75,902	\$77,814	\$94,003	\$60,117	\$97,823

Court Department

10-43-110	Salaries & Wages	\$106,214	\$106,874	\$107,435	\$117,876	\$124,991	\$134,751	\$90,880	\$134,357
10-43-112	Overtime	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-43-130	Employee Benefits	\$20,084	\$20,829	\$28,495	\$42,577	\$50,488	\$55,228	\$48,159	\$63,026
10-43-210	Books, Subscriptions, & Mbrshp	\$315	\$329	\$25	\$441	\$358	\$500	\$419	\$500
10-43-230	Travel & Training	\$2,195	\$558	\$1,129	\$571	\$242	\$750	\$210	\$900
10-43-240	Office Supplies	\$2,128	\$129	\$1,000	\$452	\$1,419	\$1,600	\$625	\$600
10-43-250	Transportation Fees	\$260	\$195	\$-	\$-	\$-	\$-	\$-	\$-
10-43-275	State Surcharge	\$176,504	\$141,571	\$166,784	\$165,849	\$166,503	\$170,000	\$135,049	\$170,000
10-43-300	Public Defender Fees	\$6,800	\$6,000	\$9,800	\$14,200	\$14,300	\$15,000	\$12,500	\$15,000
10-43-305	Wasatch Constable Contract	\$-	\$3,752	\$4,996	\$3,073	\$300	\$2,000	\$100	\$250
10-43-310	Professional & Technical	\$1,009	\$3,055	\$1,571	\$2,335	\$3,680	\$3,500	\$2,016	\$3,500
10-43-329	Computer Repairs	\$-	\$-	\$677	\$390	\$153	\$250	\$-	\$250
10-43-330	Witness Fees	\$1,702	\$999	\$1,277	\$777	\$1,221	\$1,300	\$685	\$1,400
10-43-649	Lease Interest/Taxes	\$-	\$129	\$583	\$524	\$635	\$579	\$515	\$388
10-43-650	Lease Payments	\$-	\$330	\$1,318	\$1,958	\$1,950	\$2,007	\$1,787	\$989
10-43-700	Small Equipment	\$-	\$-	\$965	\$671	\$665	\$100	\$723	\$100
10-43-750	Capital Outlay	\$-	\$9,176	\$14,777	\$1,576	\$7,298	\$2,876	\$1,988	\$-
		\$317,211	\$293,926	\$340,832	\$353,270	\$374,203	\$390,441	\$295,656	\$391,260

Administration

10-44-110	Salaries and Wages	\$383,917	\$397,447	\$454,592	\$470,105	\$497,841	\$484,122	\$349,862	\$487,329
10-44-112	Overtime	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-44-130	Employee Benefits	\$130,484	\$147,666	\$167,625	\$186,810	\$195,495	\$244,726	\$159,664	\$240,946
10-44-210	Books, Subscriptions & Member	\$2,009	\$2,873	\$4,014	\$3,452	\$2,973	\$4,000	\$2,055	\$4,000
10-44-220	Public Notices	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-44-230	Travel & Training	\$7,868	\$10,749	\$11,428	\$15,850	\$15,204	\$17,000	\$10,204	\$17,000
10-44-240	Office Supplies & Miscell	\$5,939	\$4,960	\$6,329	\$5,536	\$7,684	\$7,500	\$4,518	\$7,500
10-44-245	Clothing Allowance	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-44-247	Car Allowance	\$-	\$5,400	\$5,400	\$5,400	\$6,904	\$5,400	\$5,670	\$6,804
10-44-248	Vehicle Maintenance	\$-	\$-	\$20	\$342	\$112	\$250	\$2,229	\$250
10-44-280	Telephone	\$1,574	\$2,677	\$3,991	\$3,948	\$5,334	\$3,800	\$3,526	\$3,800
10-44-300	Gas, Oil & Tires	\$-	\$-	\$1,982	\$1,645	\$2,249	\$1,180	\$603	\$1,180
10-44-310	Professional & Technical	\$7,491	\$6,305	\$11,976	\$7,347	\$12,556	\$12,000	\$6,551	\$12,000
10-44-329	Computer Repairs	\$-	\$-	\$971	\$235	\$24	\$250	\$214	\$250
10-44-330	Education	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-44-600	Service Charges	\$20,203	\$23,296	\$27,773	\$36,325	\$48,812	\$36,000	\$22,545	\$36,000
10-44-649	Lease Interest/Taxes	\$76	\$46	\$-	\$821	\$1,981	\$1,371	\$1,301	\$686
10-44-650	Lease Payments	\$5,600	\$5,133	\$-	\$5,994	\$5,439	\$6,050	\$5,721	\$2,154
10-44-700	Small Equipment	\$-	\$162	\$255	\$1,432	\$-	\$-	\$754	\$1,500

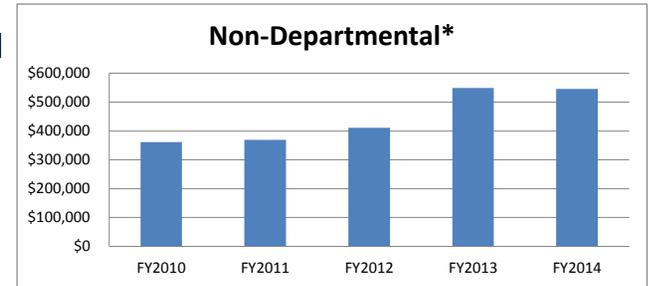


Goal 4.4: Incorporate new city logo/brand into signage at city entrances, parks and 40th Street design

South Ogden City FY2016 Tentative Budget Worksheet

10-44-750	Capital Outlay	\$4,587	\$-	\$-	\$23,315	\$-	\$-	\$-	\$-
		\$569,748	\$606,714	\$696,356	\$768,557	\$802,608	\$823,649	\$575,417	\$821,399
IT									
10-45-110	Salaries & Wages	\$64,032	\$56,254	\$-	\$-	\$-	\$-	\$-	\$-
10-45-112	Overtime	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-45-130	Employee Benefits	\$27,576	\$16,543	\$-	\$-	\$-	\$-	\$-	\$-
10-45-210	Subscriptns, Books & Mbrships	\$538	\$1,127	\$-	\$-	\$-	\$-	\$-	\$-
10-45-230	Travel & Training	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-45-310	Professional & Technical	\$-	\$125	\$-	\$-	\$-	\$-	\$-	\$-
10-45-321	I/T Supplies	\$6,061	\$3,774	\$-	\$-	\$-	\$-	\$-	\$-
10-45-322	I/T Contracts	\$30,136	\$28,414	\$-	\$-	\$-	\$-	\$-	\$-
10-45-323	MDT/Computer Repairs	\$4,559	\$1,877	\$-	\$-	\$-	\$-	\$-	\$-
10-45-324	Telephone	\$23,034	\$27,442	\$-	\$-	\$-	\$-	\$-	\$-
10-45-325	Computer Repairs	\$-	\$2,302	\$-	\$-	\$-	\$-	\$-	\$-
10-45-326	Radio Repairs	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-45-649	Lease Interest/Taxes	\$1,063	\$847	\$-	\$-	\$-	\$-	\$-	\$-
10-45-650	Lease Payments	\$6,677	\$37,291	\$-	\$-	\$-	\$-	\$-	\$-
10-45-700	Small Equipment	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-45-750	Capital Outlay	\$4,840	\$145,522	\$-	\$-	\$-	\$-	\$-	\$-
		\$168,516	\$321,518	\$0	\$0	\$0	\$0	\$0	\$0

Non-Departmental									
10-49-130	Retirement Benefits	\$24,502	\$44,484	\$35,734	\$65,684	\$63,462	\$59,762	\$40,646	\$24,457
10-49-220	Public Notices	\$4,195	\$3,736	\$2,925	\$5,292	\$7,660	\$5,000	\$2,966	\$5,000
10-49-250	Unemployment	\$4,102	\$2,883	\$-	\$96	\$-	\$2,000	\$-	\$2,000
10-49-255	Ogden Weber Chamber Fees	\$2,500	\$2,550	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
10-49-260	Workers Compensation	\$38,023	\$38,786	\$35,750	\$40,159	\$41,461	\$38,786	\$34,950	\$40,000
10-49-290	City Postage	\$43,726	\$43,543	\$31,348	\$40,104	\$41,788	\$42,000	\$30,051	\$42,000
10-49-291	Newsletter Printing	\$5,672	\$6,013	\$6,663	\$6,299	\$7,569	\$6,500	\$8,620	\$13,000
10-49-310	Auditors	\$10,197	\$10,707	\$9,500	\$9,500	\$9,500	\$12,100	\$9,750	\$12,100
10-49-320	Professional & Technical	\$1,137	\$3,878	\$3,900	\$16,347	\$9,434	\$32,500	\$4,250	\$32,500
10-49-321	I/T Supplies	\$-	\$-	\$79	\$1,026	\$2,116	\$3,000	\$2,346	\$3,000
10-49-322	Computer Contracts	\$-	\$-	\$28,985	\$31,874	\$31,143	\$44,850	\$44,065	\$52,000
10-49-323	City-wide Telephone	\$-	\$-	\$10,320	\$8,183	\$7,415	\$18,550	\$4,017	\$5,700
10-49-324	City-wide Internet	\$-	\$-	\$8,743	\$3,762	\$4,156	\$4,000	\$2,570	\$4,200
10-49-329	Computer Repairs	\$-	\$-	\$3,361	\$2,445	\$3,569	\$2,000	\$434	\$5,000
10-49-400	Unreserved	\$6,291	\$-	\$-	\$53	\$-	\$5,000	\$-	\$5,000
10-49-430	Diamond Anniversary	\$-	\$12,685	\$-	\$-	\$-	\$-	\$-	\$-
10-49-500	City Safety/Wellness Program	\$-	\$-	\$-	\$-	\$-	\$12,000	\$389	\$12,000
10-49-510	Insurance	\$172,556	\$166,594	\$175,570	\$178,670	\$188,153	\$186,130	\$143,246	\$190,000
10-49-515	City Donations	\$-	\$-	\$3,600	\$600	\$4,200	\$4,300	\$4,200	\$4,100
10-49-520	Employee Assistance Plan	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$2,700	\$3,600
10-49-550	Sub 4 Santa	\$6,317	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-49-596	Holiday Dinner	\$-	\$-	\$-	\$-	\$-	\$5,500	\$4,941	\$5,500
10-49-597	Employee Recognition Prog	\$-	\$-	\$-	\$-	\$-	\$8,200	\$6,870	\$8,200
10-49-598	OFFH	\$-	\$-	\$-	\$-	\$-	\$2,200	\$2,054	\$2,200
10-49-599	Easter Egg Hunt	\$-	\$-	\$-	\$-	\$-	\$3,000	\$2,563	\$3,000
10-49-600	Community Programs	\$27,560	\$14,250	\$20,573	\$24,191	\$23,064	\$9,770	\$10,476	\$9,770
10-49-601	Community Brand	\$85	\$-	\$-	\$-	\$-	\$10,000	\$7,630	\$-
10-49-605	Continuing Education	\$3,363	\$2,894	\$1,500	\$1,954	\$4,687	\$7,000	\$2,895	\$7,000
10-49-607	Soba	\$1,122	\$889	\$1,190	\$1,156	\$1,076	\$1,200	\$178	\$1,200
10-49-610	Government Immunity	\$1,836	\$6,080	\$7,090	\$2,000	\$2,149	\$6,500	\$2,582	\$6,500
10-49-615	SoFi - Recognition Program	\$-	\$-	\$-	\$-	\$-	\$5,000	\$81	\$5,000
10-49-620	Youth City Council	\$4,085	\$5,144	\$2,411	\$2,622	\$3,309	\$4,000	\$2,361	\$-
10-49-649	Lease Interest/Taxes	\$-	\$-	\$465	\$-	\$3,783	\$1,973	\$1,973	\$-
10-49-650	Lease Payments	\$-	\$-	\$7,305	\$23,980	\$20,200	\$22,011	\$22,011	\$-



*Disolution of IT Department in FY2012

South Ogden City FY2016 Tentative Budget Worksheet

10-49-700	Small Equipment	\$-	\$-	\$2,409	\$1,550	\$5,192	\$2,640	\$3,254	\$1,000
10-49-750	Capital Outlay	\$-	\$-	\$5,575	\$75,031	\$54,816	\$-	\$6,030	\$39,000
		\$360,869	\$368,716	\$411,096	\$548,678	\$546,002	\$573,572	\$413,599	\$546,527

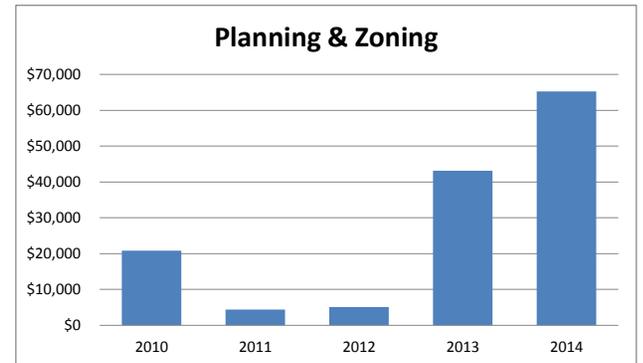
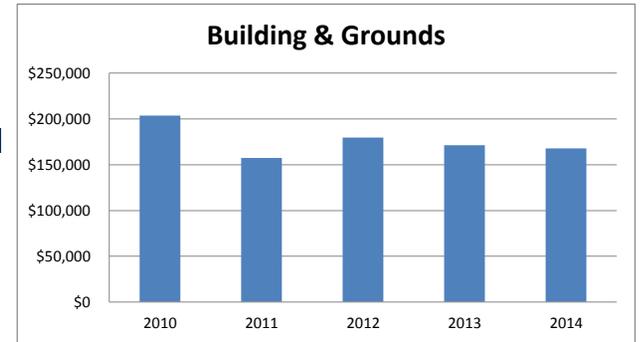
Elections									
10-50-120	Election Judges	\$-	\$-	\$2,700	\$-	\$2,232	\$-	\$-	\$-
10-50-240	Supplies	\$11,768	\$-	\$8,656	\$-	\$4,203	\$-	\$-	\$18,292
		\$11,768	\$0	\$8,656	\$0	\$4,203	\$0	\$0	\$18,292

Building & Grounds									
10-51-260	Senior Center Maint & Util	\$10,447	\$11,133	\$12,568	\$9,922	\$12,071	\$12,000	\$8,158	\$12,000
10-51-262	Old City Hall Utilities	\$9,769	\$9,114	\$9,841	\$7,501	\$7,066	\$11,000	\$4,973	\$11,000
10-51-263	Fire Station #82 Utilities	\$7,054	\$8,044	\$8,024	\$7,601	\$7,539	\$7,500	\$5,752	\$7,500
10-51-264	Station #82 Maintenance	\$-	\$-	\$1,672	\$1,529	\$1,329	\$2,000	\$638	\$2,000
10-51-265	Cleaning Contract	\$47,870	\$36,513	\$24,186	\$22,709	\$19,524	\$27,000	\$14,236	\$27,000
10-51-266	Elevator Maintenance	\$4,385	\$4,439	\$4,663	\$4,841	\$4,983	\$6,000	\$3,836	\$6,000
10-51-270	New City Hall Maintenance	\$32,718	\$24,953	\$56,596	\$21,446	\$47,422	\$37,000	\$19,326	\$15,000
10-51-275	New City Hall Utilities	\$72,452	\$61,743	\$60,796	\$64,245	\$63,431	\$64,500	\$45,893	\$64,500
10-51-280	Old City Building Repairs	\$19,162	\$1,429	\$1,466	\$1,187	\$661	\$12,000	\$1,747	\$10,000
10-51-750	Capital Outlay	\$-	\$-	\$-	\$30,445	\$3,952	\$-	\$677	\$-
		\$203,857	\$157,368	\$179,812	\$171,426	\$167,978	\$179,000	\$105,236	\$155,000

Planning & Zoning									
10-52-120	Commission Allowance	\$2,300	\$-	\$575	\$1,925	\$2,250	\$3,800	\$2,425	\$3,800
10-52-210	Books, Subscrip, Memberships	\$464	\$225	\$311	\$-	\$-	\$300	\$113	\$300
10-52-220	Public Notices	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-52-230	Travel & Training	\$240	\$60	\$66	\$1,106	\$81	\$1,500	\$-	\$1,500
10-52-240	Commercial Form Based Zoning	\$-	\$-	\$-	\$-	\$-	\$15,000	\$15,000	\$-
10-52-310	Professional & Technical Servi	\$17,769	\$4,099	\$4,087	\$40,139	\$62,963	\$150,000	\$106,075	\$60,000
10-52-750	Capital Outlay	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
		\$20,773	\$4,384	\$5,039	\$43,170	\$65,294	\$170,600	\$123,613	\$65,600

Police									
10-55-110	Full time wages - Police	\$1,281,578	\$1,161,824	\$1,163,688	\$1,136,077	\$1,162,593	\$1,195,203	\$955,495	\$1,370,825
10-55-111	Part time wages - Police	\$94,513	\$92,431	\$94,965	\$82,925	\$41,738	\$44,472	\$34,753	\$46,476
10-55-112	Overtime wages - Police	\$24,831	\$50,517	\$42,307	\$25,292	\$38,046	\$32,213	\$31,699	\$20,000
10-55-113	Special Functions - Police	\$148,043	\$122,695	\$122,770	\$130,930	\$127,489	\$131,158	\$45,250	\$-
10-55-114	Bailiff Wages	\$5,525	\$4,638	\$3,795	\$7,507	\$13,409	\$18,926	\$14,045	\$20,376
10-55-115	Animal Control Wages	\$36,793	\$37,495	\$37,523	\$39,738	\$46,868	\$58,219	\$45,220	\$60,842
10-55-116	Crossing Guards	\$2,860	\$2,650	\$-	\$-	\$12,430	\$27,914	\$9,968	\$27,188
10-55-117	Full time wages - Fire	\$496,334	\$475,341	\$538,752	\$526,577	\$-	\$-	\$-	\$-
10-55-118	Part time wages - Fire	\$188,298	\$191,576	\$217,086	\$193,655	\$-	\$-	\$-	\$-
10-55-119	Overtime wages - Fire	\$49,692	\$51,417	\$44,862	\$67,039	\$-	\$-	\$-	\$-
10-55-130	Benefits - DPS	\$1,040,915	\$985,491	\$993,858	\$1,081,106	\$841,555	\$948,907	\$723,602	\$972,323
10-55-131	WTC - A/C Contract	\$-	\$-	\$-	\$28,170	\$31,167	\$32,482	\$21,202	\$33,457
10-55-132	Liquor Funds Expenditures	\$-	\$-	\$-	\$8,253	\$7,992	\$32,044	\$27,168	\$19,750
10-55-150	Death Benefit Ins. - Police	\$399	\$351	\$351	\$351	\$351	\$400	\$351	\$400
10-55-151	Death Benefit Ins. - Fire	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-55-210	Mbrshps, Bks & Sub - Police	\$1,440	\$1,055	\$3,108	\$1,264	\$3,344	\$4,000	\$731	\$5,000
10-55-211	Mbrshps, Bks & Sub - Fire	\$-	\$-	\$-	\$1,050	\$-	\$-	\$-	\$-
10-55-230	Travel & Training - Police	\$20,716	\$14,809	\$14,032	\$9,177	\$13,079	\$14,940	\$10,982	\$15,000
10-55-231	Travel & Training - Fire	\$1,466	\$910	\$6,837	\$7,919	\$-	\$-	\$-	\$-
10-55-240	Office Supplies - Police	\$6,506	\$5,231	\$6,084	\$3,774	\$3,565	\$5,300	\$4,148	\$6,000
10-55-241	Office Supplies - Fire	\$-	\$-	\$-	\$1,898	\$-	\$-	\$-	\$-
10-55-243	Special Dept. Supplies - Fire	\$-	\$-	\$75	\$8,827	\$-	\$-	\$-	\$-
10-55-244	Clothing Contract - Fire	\$-	\$-	\$-	\$20,309	\$-	\$-	\$-	\$-
10-55-245	Clothing Contract - Police	\$35,851	\$47,706	\$33,037	\$12,316	\$10,834	\$15,602	\$7,324	\$20,000
10-55-246	Special Dept Supplies - Police	\$15,605	\$17,695	\$18,965	\$12,325	\$11,921	\$14,000	\$11,771	\$14,000
10-55-247	Animal Control Costs	\$12,010	\$14,039	\$13,140	\$34,033	\$53,085	\$80,579	\$63,630	\$64,000

Goal 3.1: Keep city network and IT systems viable to sustain quality service delivery

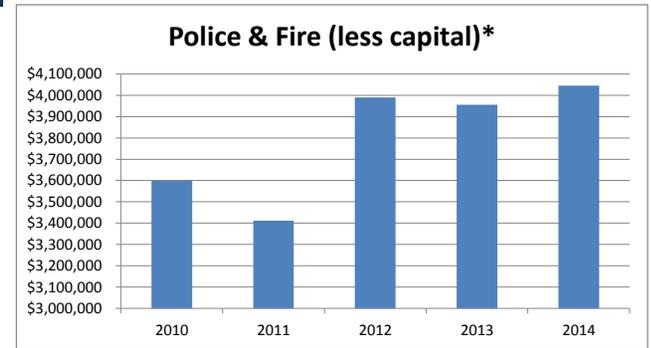


South Ogden City FY2016 Tentative Budget Worksheet

10-55-248	Vehicle Maintenance - Police	\$86	\$-	\$38,403	\$19,619	\$25,285	\$22,849	\$16,783	\$25,000
10-55-249	Vehicle Maintenance - Fire	\$-	\$-	\$16,038	\$12,304	\$-	\$-	\$-	\$-
10-55-250	Equipment Maintenance - Police	\$319	\$1,710	\$1,403	\$696	\$38	\$2,000	\$-	\$2,000
10-55-252	Equipment Maintenance - Fire	\$4,879	\$11,067	\$5,022	\$4,706	\$-	\$-	\$-	\$-
10-55-280	Telephone/Internet - Police	\$41,025	\$28,313	\$33,209	\$27,571	\$28,192	\$27,972	\$18,484	\$29,000
10-55-281	Telephone/Internet - Fire	\$-	\$-	\$112	\$7,280	\$-	\$-	\$-	\$-
10-55-300	Gas, Oil & Tires - Police	\$-	\$-	\$76,340	\$85,923	\$74,970	\$85,150	\$44,411	\$68,000
10-55-301	Gas, Oil & Tires - Fire	\$-	\$-	\$15,872	\$13,313	\$-	\$-	\$-	\$-
10-55-310	Professional & Tech - Police	\$30,256	\$31,293	\$46,580	\$26,536	\$26,918	\$29,401	\$19,450	\$29,401
10-55-311	Professional & Tech. - Fire	\$-	\$-	\$-	\$15,064	\$-	\$-	\$-	\$-
10-55-323	MDT/Radio Repairs	\$-	\$-	\$941	\$-	\$334	\$-	\$-	\$-
10-55-329	Computer Repairs - Police	\$-	\$-	\$1,149	\$807	\$401	\$3,246	\$1,292	\$3,200
10-55-330	Computer Repairs - Fire	\$-	\$-	\$-	\$598	\$-	\$-	\$-	\$-
10-55-350	Crime Scene Investigations	\$25,755	\$26,369	\$27,079	\$31,281	\$30,000	\$31,600	\$31,549	\$34,800
10-55-400	Weber/Morgan Strike Force	\$-	\$-	\$-	\$8,380	\$8,380	\$9,200	\$8,380	\$17,000
10-55-401	Emergency Mgmt. Plan	\$2,046	\$2,237	\$2,048	\$2,574	\$107	\$-	\$-	\$-
10-55-450	K-9	\$1,408	\$487	\$485	\$857	\$3,189	\$3,000	\$589	\$3,000
10-55-460	Dare	\$2,012	\$2,227	\$1,248	\$1,945	\$-	\$-	\$-	\$-
10-55-470	Community Education - Police	\$1,889	\$4,667	\$2,664	\$824	\$882	\$2,450	\$178	\$2,400
10-55-471	Community Education - Fire	\$-	\$-	\$-	\$760	(\$34)	\$-	\$-	\$-
10-55-475	Youth Court Expenses	\$978	\$1,094	\$1,118	\$-	\$1,161	\$1,306	\$27	\$1,300
10-55-649	Lease Interest/Taxes	\$1,854	\$941	\$16,143	\$4,635	\$12,601	\$6,352	\$6,288	\$3,730
10-55-650	Lease Payments - Police	\$21,606	\$21,522	\$143,105	\$201,486	\$150,081	\$135,564	\$125,191	\$126,441
10-55-651	Lease Payments - Fire	\$-	\$-	\$198,199	\$4,994	\$-	\$-	\$-	\$-
10-55-700	Small Equipment - Police	\$1,099	\$730	\$4,012	\$27,844	\$43,202	\$23,155	\$13,544	\$11,000
10-55-701	Small Equipment - Fire	\$-	\$1,735	\$3,670	\$14,286	\$-	\$-	\$-	\$-
10-55-750	Capital Outlay - Police	\$1,500	\$14,129	\$25,469	\$664,006	\$77,355	\$11,127	\$1,019	\$93,000
10-55-751	Capital Outlay - Fire	\$-	\$23,156	\$5,500	\$40,530	\$-	\$-	\$-	\$-
		\$3,600,087	\$3,449,548	\$4,021,044	\$4,659,331	\$2,902,528	\$3,050,731	\$2,294,524	\$3,144,909

Fire											
10-57-110	Salaries & Wages	\$	-	\$	-	\$	-	\$587,613	\$612,569	\$458,775	\$652,445
10-57-111	Part Time Wages	\$	-	\$	-	\$	-	\$176,241	\$201,652	\$142,893	\$210,727
10-57-112	Overtime	\$	-	\$	-	\$	-	\$58,291	\$43,858	\$60,388	\$43,643
10-57-130	Employee Benefits	\$	-	\$	-	\$	-	\$288,442	\$345,783	\$261,600	\$368,552
10-57-150	Health & Wellness Program	\$	-	\$	-	\$	-	\$-	\$-	\$-	\$-
10-57-210	Memberships, Books & Subscrptn	\$	-	\$	-	\$	-	\$1,658	\$1,660	\$1,550	\$1,700
10-57-230	Travel & Training	\$	-	\$	-	\$	-	\$6,319	\$8,900	\$5,363	\$9,000
10-57-240	Office Supplies & Expense	\$	-	\$	-	\$	-	\$1,967	\$2,266	\$635	\$2,266
10-57-245	Clothing Contract	\$	-	\$	-	\$	-	\$18,387	\$21,000	\$7,083	\$15,000
10-57-246	Special Department Supplies	\$	-	\$	-	\$	-	\$5,538	\$12,755	\$6,146	\$8,755
10-57-250	Vehicle Maintenance	\$	-	\$	-	\$	-	\$17,679	\$13,000	\$15,432	\$20,000
10-57-255	Other Equipment Maintenance	\$	-	\$	-	\$	-	\$8,023	\$7,500	\$5,384	\$7,500
10-57-280	Telephone/Internet	\$	-	\$	-	\$	-	\$7,002	\$7,250	\$5,447	\$7,250
10-57-300	Gas, Oil & Tires	\$	-	\$	-	\$	-	\$9,603	\$12,000	\$5,720	\$10,000
10-57-310	Professional & Technical	\$	-	\$	-	\$	-	\$12,123	\$15,000	\$5,938	\$15,600
10-57-320	Computer Repairs	\$	-	\$	-	\$	-	\$-	\$-	\$-	\$-
10-57-330	Fire Prevention/ Community Edu	\$	-	\$	-	\$	-	\$1,297	\$1,300	\$55	\$1,500
10-57-400	Emergency Management Planning	\$	-	\$	-	\$	-	\$5,740	\$3,000	\$3,589	\$6,000
10-57-649	Lease Interest/Taxes	\$	-	\$	-	\$	-	\$788	\$411	\$411	\$-
10-57-650	Lease Payments	\$	-	\$	-	\$	-	\$4,206	\$4,583	\$4,583	\$-
10-57-700	Small Equipment	\$	-	\$	-	\$	-	\$8,499	\$7,740	\$567	\$8,000
10-57-750	Capital Outlay	\$	-	\$	-	\$	-	\$1,118	\$-	\$1,133	\$36,000
		\$	-	\$	-	\$	-	\$1,220,534	\$1,322,227	\$992,692	\$1,423,938

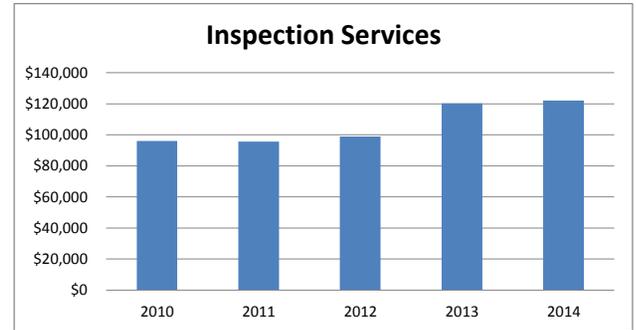
Inspections Services										
10-58-110	Salaries and Wages	\$62,589	\$63,337	\$63,371	\$64,512	\$66,228	\$67,979	\$50,689	\$71,034	



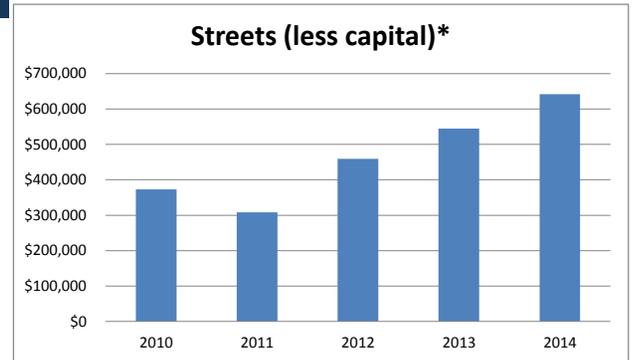
*FY12, FY13, FY14 has fleet within departmental budgets.

South Ogden City FY2016 Tentative Budget Worksheet

10-58-112	Overtime	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-58-130	Employee Benefits	\$23,814	\$26,480	\$27,112	\$30,056	\$32,612	\$34,720	\$28,757	\$35,796	
10-58-210	Books, Subscrip. & Memberships	\$758	\$946	\$1,267	\$1,095	\$2,500	\$1,575	\$306	\$1,575	
10-58-220	Public Notices	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
10-58-230	Travel & Training	\$5,075	\$2,559	\$3,359	\$2,673	\$1,939	\$2,900	\$1,687	\$4,500	
10-58-240	SUPPLIES	\$564	\$514	\$330	\$97	\$696	\$945	\$184	\$945	
10-58-245	Clothing Allowance	\$-	\$450	\$-	\$278	\$145	\$278	\$-	\$278	
10-58-248	Vehicle Maintenance	\$-	\$-	\$317	\$126	\$135	\$500	\$-	\$500	
10-58-280	CELLULAR PHONE	\$1,570	\$1,240	\$1,265	\$1,134	\$975	\$1,260	\$632	\$1,260	
10-58-300	Gas, Oil & Tires	\$-	\$-	\$1,828	\$2,903	\$1,410	\$3,000	\$460	\$3,000	
10-58-315	PROFESSIONAL & TECHNICAL	\$-	\$35	\$-	\$14,662	\$14,650	\$340	\$340	\$-	
10-58-329	Computer Repairs	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
10-58-649	Lease Interest/Taxes	\$-	\$-	\$-	\$-	\$111	\$58	\$58	\$-	
10-58-650	Lease Payments	\$-	\$-	\$-	\$703	\$592	\$645	\$645	\$-	
10-58-700	Small Equipment	\$-	\$-	\$-	\$-	\$150	\$-	\$-	\$-	
10-58-750	CAPITAL OUTLAY	\$1,653	\$-	\$-	\$2,098	\$-	\$-	\$-	\$6,000	
		\$96,023	\$95,561	\$98,849	\$120,337	\$122,143	\$114,200	\$83,758	\$124,888	



Streets										
10-60-110	Salaries and Wages	\$162,301	\$112,951	\$167,217	\$173,573	\$176,206	\$182,147	\$135,262	\$190,310	
10-60-112	Overtime	\$5,832	\$2,983	\$984	\$2,434	\$1,719	\$7,000	\$1,490	\$7,000	
10-60-130	Employee Benefits	\$55,643	\$48,225	\$69,594	\$80,152	\$89,125	\$104,346	\$76,851	\$107,372	
10-60-210	Books, Subscrip. Memberships	\$-	\$-	\$648	\$253	\$925	\$1,500	\$1,022	\$1,500	
10-60-220	Public Notices	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
10-60-230	Travel & Training	\$2,123	\$2,130	\$2,107	\$5,301	\$2,987	\$5,500	\$123	\$5,500	
10-60-240	Office Supplies & Expense	\$-	\$-	\$78	\$20	\$250	\$1,000	\$-	\$1,000	
10-60-245	Clothing/Uniform/Equip. Allow.	\$1,598	\$1,013	\$5,009	\$2,905	\$2,438	\$4,000	\$1,013	\$4,000	
10-60-248	Vehicle Maintenance	\$-	\$-	\$22,759	\$15,339	\$16,771	\$15,000	\$17,122	\$20,000	
10-60-260	Building & Grounds Maintenance	\$-	\$-	\$549	\$1,447	\$564	\$16,000	\$707	\$5,000	
10-60-270	Utilities	\$69,103	\$72,362	\$67,570	\$76,620	\$78,830	\$75,000	\$29,229	\$45,000	
10-60-280	Telephone	\$592	\$-	\$1,995	\$2,579	\$1,899	\$4,000	\$2,059	\$4,000	
10-60-300	Gas, Oil & Tires	\$-	\$-	\$24,643	\$26,308	\$16,654	\$25,000	\$11,251	\$25,000	
10-60-310	Professional	\$6,009	\$4,913	\$9,333	\$13,512	\$11,114	\$12,000	\$8,277	\$14,000	
10-60-329	Computer Repairs	\$-	\$-	\$100	\$-	\$452	\$-	\$-	\$-	
10-60-400	Class C Maintenance	\$62,014	\$53,697	\$62,165	\$50,874	\$49,597	\$85,000	\$44,125	\$85,000	
10-60-480	Special Department Supplies	\$7,272	\$9,446	\$10,970	\$11,510	\$10,973	\$11,000	\$4,709	\$11,000	
10-60-490	Salt and Sand	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
10-60-510	Road Proj/Improvements	\$-	\$-	\$-	\$-	\$-	\$1,375,000	\$771,198	\$-	
10-60-600	Siemens Streetlight Lease	\$-	\$-	\$-	\$-	\$79,026	\$36,417	\$27,233	\$37,623	
10-60-649	Lease Interest/Taxes	\$-	\$-	\$777	\$214	\$3,546	\$2,623	\$2,622	\$1,797	
10-60-650	Lease Payments	\$-	\$-	\$12,372	\$79,670	\$70,445	\$69,921	\$63,766	\$69,180	
10-60-700	Small Equipment	\$-	\$-	\$311	\$2,385	\$5,438	\$2,400	\$1,400	\$14,400	
10-60-725	Sidewalk Replacements	\$-	\$-	\$-	\$-	\$6,665	\$14,650	\$9,986	\$25,000	
10-60-730	Street Light Maintenance	\$-	\$-	\$-	\$-	\$16,400	\$5,000	\$3,121	\$10,000	
10-60-750	Capital Outlay	\$11,334	\$27,956	\$123,587	\$254,839	\$464,273	\$-	\$-	\$0	
		\$383,821	\$335,676	\$582,768	\$799,935	\$1,106,297	\$2,054,504	\$1,212,566	\$683,682	



*Siemens street project lease in 2013 & 2014.

Goal 3.3: Improve transportation system through capital investments to streets, sidewalks, trails, etc.

Fleet										
10-65-110	Salaries and Wages	\$56,046	\$56,701	\$-	\$-	\$-	\$-	\$-	\$-	
10-65-112	Overtime	\$519	\$204	\$-	\$-	\$-	\$-	\$-	\$-	
10-65-120	Temporary Employees	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
10-65-130	Employee Benefits	\$22,692	\$25,189	\$-	\$-	\$-	\$-	\$-	\$-	
10-65-210	Books, Subscrip. & Memebership	\$-	\$43	\$-	\$-	\$-	\$-	\$-	\$-	
10-65-220	Public Notices	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
10-65-230	Travel & Training	\$210	\$2,650	\$-	\$-	\$-	\$-	\$-	\$-	
10-65-240	Office Supplies	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
10-65-245	Clothing/Uniform/Equip. Allow.	\$630	\$690	\$-	\$-	\$-	\$-	\$-	\$-	

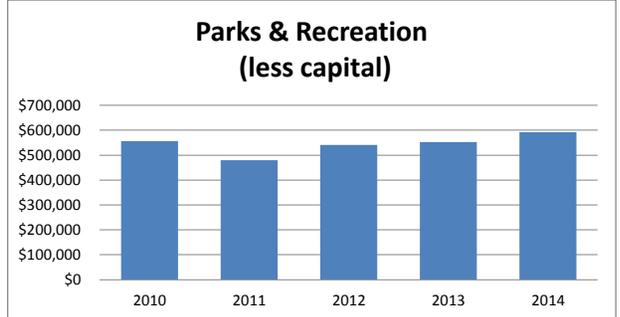
South Ogden City FY2016 Tentative Budget Worksheet

10-65-246	Speical Department Supplies	\$8,640	\$6,910	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-250	Equipment Operation & Maint	\$61,073	\$60,192	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-260	Building & Grounds Maintenance	\$436	\$357	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-280	Telephone	\$622	\$631	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-300	Gas, Oil, Tires	\$152,644	\$151,198	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-301	Class 'c' Related Items	\$11,387	\$19,417	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-310	Professional & Technical Servi	\$2,468	\$601	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-400	Lease Payments	\$399,508	\$375,167	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-649	Lease Interest/Taxes	\$45,708	\$29,685	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-65-750	Capitlay Outlay	\$99,448	\$7,295	\$-	\$-	\$-	\$-	\$-	\$-	\$-
		\$862,031	\$736,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Parks										
10-70-110	Salaries and Wages	\$213,238	\$201,346	\$202,411	\$197,574	\$207,545	\$172,742	\$130,539	\$181,670	
10-70-112	Overtime	\$8,416	\$5,712	\$3,849	\$1,852	\$2,727	\$5,000	\$959	\$5,000	
10-70-120	Temporary - Parks	\$19,913	\$17,663	\$14,121	\$9,219	\$10,428	\$15,676	\$6,860	\$16,382	
10-70-125	Temporary - Recreation	\$38,836	\$33,765	\$47,391	\$51,102	\$57,295	\$-	\$-	\$-	
10-70-130	Employee Benefits	\$160,190	\$104,546	\$110,639	\$118,515	\$128,367	\$133,571	\$97,375	\$135,209	
10-70-210	Books, Subscriptions & Mbrshps	\$-	\$-	\$396	\$728	\$940	\$1,000	\$260	\$1,000	
10-70-225	Concession Expenses	\$4,513	\$2,587	\$3,793	\$2,611	\$1,737	\$-	\$-	\$-	
10-70-230	Travel & Training	\$4,538	\$666	\$2,060	\$2,494	\$2,938	\$5,500	\$1,020	\$5,500	
10-70-240	Special Dept. Supplies - Parks	\$19,169	\$18,591	\$19,228	\$17,924	\$19,830	\$30,000	\$5,688	\$25,000	
10-70-241	Comp League Expenses	\$-	\$-	\$5,033	\$4,536	\$6,802	\$-	\$-	\$-	
10-70-242	Special Dept. Supplies - Rec.	\$20,174	\$33,715	\$29,281	\$28,802	\$26,934	\$-	\$-	\$-	
10-70-244	Office Supplies Expense	\$60	\$246	\$149	\$119	\$218	\$500	\$195	\$500	
10-70-245	Clothing/Uniform/Equip. Allow.	\$1,694	\$2,700	\$1,538	\$3,248	\$2,504	\$3,100	\$1,415	\$3,100	
10-70-248	Vehicle Maintenance	\$-	\$-	\$9,870	\$10,002	\$6,677	\$5,000	\$6,612	\$8,000	
10-70-250	Gym Facility Utilities/Opertns	\$-	\$-	\$4,798	\$6,431	\$6,663	\$-	\$-	\$-	
10-70-260	Building Maintenance	\$607	\$839	\$945	\$519	\$1,499	\$2,500	\$747	\$2,500	
10-70-270	Utilities	\$10,299	\$9,779	\$9,651	\$9,562	\$11,338	\$10,000	\$7,247	\$10,000	
10-70-275	Off Leash Dog Area	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0	
10-70-280	Telephone/Internet	\$6,695	\$6,058	\$7,593	\$9,581	\$8,722	\$7,500	\$4,503	\$7,500	
10-70-300	Gas, Oil & Tires	\$-	\$-	\$13,637	\$12,309	\$12,028	\$11,000	\$6,517	\$10,000	
10-70-310	Profressional & Technical	\$700	\$4,929	\$8,506	\$10,387	\$13,269	\$2,500	\$802	\$2,500	
10-70-320	Urban Forestry Commssion	\$1,789	\$1,562	\$2,907	\$4,999	\$3,631	\$4,200	\$565	\$4,200	
10-70-329	Computer Repairs	\$-	\$-	\$-	\$-	\$142	\$500	\$-	\$500	
10-70-330	Education	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	
10-70-350	Officals Fees	\$18,249	\$6,176	\$16,845	\$15,654	\$6,513	\$-	\$-	\$-	
10-70-450	RAMP Grant Projects	\$14,685	\$15,368	\$13,612	\$15,997	\$15,400	\$80,843	\$27,606	\$16,500	
10-70-550	Parks Maintenance Projects	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$0	
10-70-600	Secondary Water Fees	\$10,202	\$10,133	\$10,451	\$12,041	\$13,397	\$14,550	\$14,548	\$15,000	
10-70-649	Lease Interest/Taxes	\$17	\$-	\$503	\$511	\$1,658	\$711	\$710	\$442	
10-70-650	Lease Payments	\$2,530	\$1,995	\$2,028	\$3,513	\$19,992	\$17,488	\$16,115	\$17,013	
10-70-700	Small Equipment	\$123	\$952	\$-	\$2,078	\$3,518	\$10,000	\$-	\$10,000	
10-70-750	Capital Outlay- Parks	\$-	\$-	\$651	\$137,894	\$116,540	\$-	\$-	\$0	
10-70-752	Capital Outlay- Rec.	\$-	\$14,165	\$-	\$-	\$-	\$-	\$-	\$-	
		\$556,637	\$493,493	\$541,886	\$690,202	\$709,252	\$533,881	\$330,283	\$477,516	

Recreation										
10-71-110	Salaries & Wages	\$	\$	\$	\$	\$	\$	\$	\$	\$
10-71-125	Temporary - Recreation	\$	\$	\$	\$	\$	\$	\$	\$	\$
10-71-130	Employee Benefits	\$	\$	\$	\$	\$	\$	\$	\$	\$
10-71-210	Books, Subscriptions & Mbrshps	\$	\$	\$	\$	\$	\$	\$	\$	\$
10-71-225	Concession Expenses	\$	\$	\$	\$	\$	\$	\$	\$	\$
10-71-230	Travel & Training	\$	\$	\$	\$	\$	\$	\$	\$	\$
10-71-240	Office Supplies Expense	\$	\$	\$	\$	\$	\$	\$	\$	\$
10-71-241	Comp League Expenses	\$	\$	\$	\$	\$	\$	\$	\$	\$

Goal 4.5: Take measurable steps to improve city parks (recent \$25k)



Goal 4.5.2: Find ways to increase the time for restroom use in city parks

Goal 4.5.3: Revitalize park bowries

\$45,641

South Ogden City FY2016 Tentative Budget Worksheet

10-71-242	Special Dept. Supplies	\$	-	\$	-	\$	-	\$	-	\$	28,372	\$	16,616	\$	38,000
10-71-248	Vehicle Maintenance	\$	-	\$	-	\$	-	\$	-	\$	1,000	\$-		\$	1,000
10-71-250	Gym Facility Utilities/Opertns	\$	-	\$	-	\$	-	\$	-	\$	8,000	\$-		\$	8,000
10-71-280	Telephone/Internet	\$	-	\$	-	\$	-	\$	-	\$	2,500	\$	1,945	\$	2,500
10-71-300	Gas, Oil & Tires	\$	-	\$	-	\$	-	\$	-	\$	2,000	\$	53	\$	2,000
10-71-310	Professional & Technical	\$	-	\$	-	\$	-	\$	-	\$	5,000	\$	5,305	\$	5,000
10-71-329	Computer Repairs	\$	-	\$	-	\$	-	\$	-	\$-		\$-		\$-	
10-71-350	Officials Fees	\$	-	\$	-	\$	-	\$	-	\$	7,000	\$	7,340	\$	8,000
10-71-649	Lease Interest/Taxes	\$	-	\$	-	\$	-	\$	-	\$	93	\$	92	\$-	
10-71-650	Lease Payments	\$	-	\$	-	\$	-	\$	-	\$	1,032	\$	2,902	\$-	
10-71-700	Small Equipment	\$	-	\$	-	\$	-	\$	-	\$-		\$-		\$	10,000
10-71-750	Capital Outlay	\$	-	\$	-	\$	-	\$	-	\$-		\$-		\$	6,000
		\$	-	\$	-	\$	-	\$	-	\$	181,083	\$	137,561	\$	217,289

Transfers															
10-80-230	Trans to Capital Improv Fund	\$56,967	\$-	\$105,000	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
10-80-235	Trans to Capital Improve-Class	\$780,000	\$514,992	\$385,032	\$158,543	\$168,122	\$176,919	\$132,687	\$172,133						
10-80-240	Transfer Class 'c' to Debt Ser	\$-	\$-	\$-	\$241,457	\$242,272	\$243,120	\$182,340	\$242,867						
10-80-250	Transfer to Debt Service Fund	\$584,973	\$888,492	\$1,030,316	\$644,857	\$1,082,120	\$682,682	\$512,010	\$854,147						
10-80-275	Trnfr to South Ogden Days Fund	\$48,600	\$46,010	\$41,000	\$41,000	\$68,000	\$53,420	\$40,059	\$50,000						
	Totals	\$1,470,540	\$1,449,494	\$1,561,348	\$1,085,857	\$1,560,514	\$1,156,141	\$867,096	\$1,319,147						
	Total GF Expenditures	\$8,856,839	\$8,532,690	\$8,666,734	\$9,466,070	\$9,813,759	\$10,808,048	\$7,620,271	\$9,649,460						
	GF Revs. over/(under) Expend.	(\$464,330)	\$6,017	\$45,046	\$331,648	\$67,048	\$0	\$141,784	\$8,000						

Goal 4.5.4: Create 40th Street Park Master Plan to include new street, park, detention pond, etc.

Goal 2.2: Purchase additional park acreage the city deems desirable from the School District.

South Ogden City FY2016 Tentative Budget Worksheet

Cell: J72

Comment: Matt Dixon:
verizon, SBA, Sprint, Animal Services with WT

Cell: H82

Comment: Matt Dixon:
\$1.3 mill. transfer for streets

Cell: J147

Comment: Matt Dixon:
4.5% salaries
9% health
7% dental
\$1,500 HSA

Cell: J222

Comment: Matt Dixon:
network switches

Cell: J302

Comment: Matt Dixon:
1/2 radios (consider leasing) \$68,500
DVD burner \$9,500
MDT's lease \$15k

other items:
\$138k vehicles
\$13k body cameras

Cell: J327

Comment: Matt Dixon:
hose \$10k
laptops/printers \$16k
station 82 repairs \$10k

also:
command trucks (30k ea.)
Engine \$650k
Brush Truck \$70k

Cell: J371

Comment: Matt Dixon:
\$2,400
\$12k Tree maintenance

Other: \$14k signage reflectivity

Cell: J374

Comment: Matt Dixon:
10 wheeler \$230k
3 ton \$185k
1 ton \$70k
UTV - spray vehicle \$30k
Asphalt drag box \$18k
Weed Sprayer \$4,500

South Ogden City FY2016 Tentative Budget Worksheet

Cell: J415

Comment: Matt Dixon:
request \$16k sprinkler and landscape features

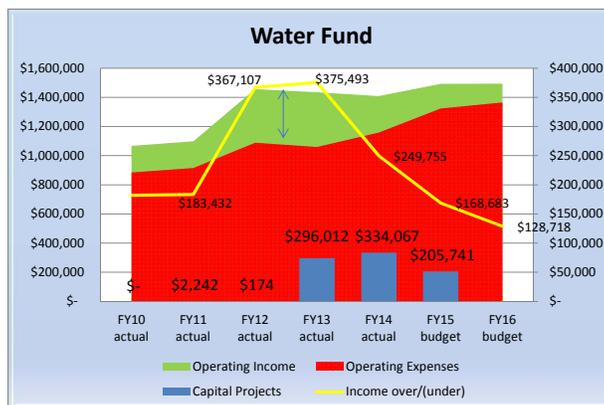
Cell: J424

Comment: Matt Dixon:
parks signs \$28k
slurry seal trails \$25k
Club Heights lights \$75k
Main Pointe Landscaping \$25k
40th resurface BB/Tennis \$25k

Cell: J429

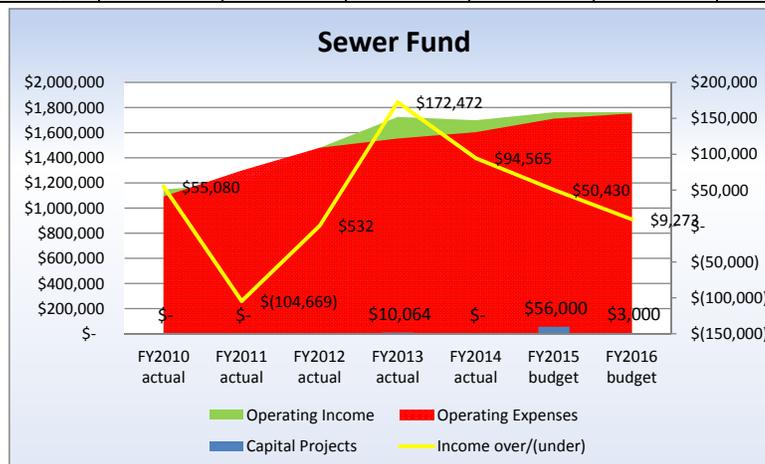
Comment: Matt Dixon:
1 ton \$70k
Playgrounds \$281,300
-meadows
-40th
-friendship
Club Heights parking lot \$125k
Landscaping \$150k

WATER FUND		FY10 actual	FY11 actual	FY12 actual	FY13 actual	FY14 actual	FY15 budget	FY16 budget
Account Number	Account Title	Prior year 5	Prior year 4	Prior year 3	Prior year 2	Prior year	Current year	Future year
Account Number	Account Title	Actual	Actual	Actual	Actual	Actual	Budget	Budget
51-30-100	Interest	\$ 181	\$ 334	\$ 539	\$ 559	\$ 7,181	\$ 500	\$ 2,400
51-30-105	Interest Earned I/Fees	\$ 181	\$ 111	\$ 29	\$ 93	\$ 183	\$ 80	\$ 100
51-30-150	Hydrant Rentals	\$ 626	\$ (400)	\$ 312	\$ 800	\$ 710	\$ 300	\$ 100
51-30-200	Water Sales	\$ 1,017,524	\$ 1,045,854	\$ 1,401,869	\$ 1,379,566	\$ 1,349,645	\$ 1,442,014	\$ 1,442,014
51-30-210	Connection Fees Water	\$ 2,225	\$ 1,300	\$ 1,375	\$ 1,600	\$ 4,600	\$ 1,000	\$ 1,000
51-30-220	Water Impact Fees	\$ 15,515	\$ 7,830	\$ 5,198	\$ 11,503	\$ 33,626	\$ 2,500	\$ 3,000
51-30-225	Late Fees	\$ 39,241	\$ 43,702	\$ 44,754	\$ 44,808	\$ 39,619	\$ 41,500	\$ 41,500
51-30-700	Contract Services	\$ -	\$ 7,332	\$ 7,191	\$ 7,067	\$ 6,478	\$ 7,100	\$ 7,000
51-30-880	Paint the Tanks Donations	\$ -	\$ 250	\$ 2,000	\$ 1,114	\$ -	\$ -	\$ -
51-30-889	Appropriate Water I/F F/B	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-30-890	Appropriation of Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 661,401	\$ 403,182
51-30-900	Uintah Highlands Wheeling Acc	\$ 7,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-30-925	Misc. Revenue	\$ -	\$ 20,159	\$ 9,096	\$ 35	\$ 19,200	\$ -	\$ -
51-30-950	Non-Operating Capital Contrbtrn	\$ -	\$ -	\$ 60,782	\$ 84,227	\$ -	\$ -	\$ -
Income Totals		\$ 1,082,712	\$ 1,126,472	\$ 1,533,145	\$ 1,531,372	\$ 1,461,242	\$ 2,156,395	\$ 1,900,296
Operating Income		\$ 1,067,016	\$ 1,098,122	\$ 1,456,040	\$ 1,434,400	\$ 1,408,233	\$ 1,492,414	\$ 1,494,014
51-40-110	Salaries and Wages	\$ 223,155	\$ 228,377	\$ 229,899	\$ 234,785	\$ 225,258	\$ 247,341	\$ 256,540
51-40-112	Overtime	\$ 9,884	\$ 8,580	\$ 6,303	\$ 7,510	\$ 5,712	\$ 12,000	\$ 12,000
51-40-130	Employee Benefits	\$ 103,906	\$ 113,784	\$ 156,904	\$ 138,742	\$ 160,318	\$ 141,748	\$ 145,822
51-40-140	Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-210	Books, Subscript. & Membership	\$ 343	\$ 747	\$ 667	\$ 809	\$ 572	\$ 800	\$ 800
51-40-220	Public Notices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ -
51-40-230	Travel & Training	\$ 3,248	\$ 4,422	\$ 3,832	\$ 2,963	\$ 3,685	\$ 7,000	\$ 7,000
51-40-240	Office Supplies	\$ 680	\$ 1,482	\$ 2,092	\$ 939	\$ 1,952	\$ 1,300	\$ 1,300
51-40-245	Clothing/Uniform/Equip. Allow.	\$ 750	\$ 3,830	\$ 1,194	\$ 1,563	\$ 2,803	\$ 4,500	\$ 4,500
51-40-248	Vehicle Maintenance	\$ -	\$ -	\$ 2,449	\$ 9,232	\$ 6,349	\$ 4,500	\$ 4,500
51-40-260	Gain/Loss on F/A sale	\$ -	\$ -	\$ 153,789	\$ 35,017	\$ (24,750)	\$ -	\$ -
51-40-270	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-280	Telephone	\$ 2,635	\$ 3,031	\$ 3,078	\$ 3,570	\$ 2,466	\$ 6,000	\$ 6,000
51-40-290	Building Maintenance	\$ 2,315	\$ 2,351	\$ 3,319	\$ 1,458	\$ 4,189	\$ 7,500	\$ 7,500
51-40-300	Gas, Oil & Tires	\$ -	\$ -	\$ 13,999	\$ 13,071	\$ 11,548	\$ 17,095	\$ 17,095
51-40-310	Professional & Technical Servi	\$ 8,723	\$ 28,849	\$ 9,256	\$ 7,035	\$ 6,375	\$ 11,000	\$ 11,000
51-40-311	Bad Debts Expense	\$ 425	\$ 1,233	\$ 4,820	\$ (316)	\$ (500)	\$ -	\$ -
51-40-320	Blue Stake Service	\$ 699	\$ 798	\$ 1,392	\$ 602	\$ 828	\$ 1,700	\$ 1,700
51-40-329	Computer Repairs	\$ -	\$ -	\$ -	\$ -	\$ 450	\$ -	\$ -
51-40-330	Valve Repair	\$ -	\$ -	\$ 5,607	\$ 15,840	\$ 5,306	\$ 20,000	\$ 20,000
51-40-400	PRV Maintenance	\$ -	\$ -	\$ 13,623	\$ 15,231	\$ 14,999	\$ 20,000	\$ 20,000
51-40-480	Special Department Supplies	\$ 30,444	\$ 25,370	\$ 34,960	\$ 34,553	\$ 32,207	\$ 41,100	\$ 41,000
51-40-490	Water Sample Testing	\$ 3,369	\$ 2,257	\$ 2,671	\$ 3,078	\$ 10,077	\$ 6,000	\$ 8,000
51-40-550	Weber Basin Exchange Water	\$ 195,663	\$ 189,306	\$ 184,606	\$ 192,902	\$ 199,433	\$ 202,500	\$ 202,500
51-40-560	Power and Pumping	\$ 5,026	\$ 5,617	\$ 5,537	\$ 7,061	\$ 8,795	\$ 8,200	\$ 9,000
51-40-600	Water Tax	\$ 1,181	\$ 1,306	\$ 1,339	\$ 1,358	\$ 1,524	\$ 2,200	\$ -
51-40-610	H2o Tank Inspection	\$ -	\$ -	\$ -	\$ -	\$ 7,750	\$ 12,000	\$ 12,000
51-40-649	Lease Interest/Taxes	\$ -	\$ -	\$ 509	\$ -	\$ 1,018	\$ 781	\$ 516
51-40-650	Lease Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,909	\$ 19,868
51-40-655	850 East CDBG - City's %age	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-665	Paint the Tanks Project	\$ -	\$ 2,242	\$ 174	\$ 42,356	\$ 450	\$ -	\$ -
51-40-667	Radio Read Conversion	\$ -	\$ -	\$ 76,617	\$ 98,806	\$ 155,080	\$ 250,000	\$ 250,000
51-40-680	Charge for Services - G/F	\$ 145,454	\$ 152,724	\$ 153,093	\$ 107,160	\$ 117,456	\$ 122,157	\$ 127,655
51-40-690	Transfer to Storm Drain Fund	\$ -	\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-700	Doren Drive H2O-line	\$ -	\$ -	\$ -	\$ 9,580	\$ 330,357	\$ 49,662	\$ -
51-40-701	42nd & Monroe PRV	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-702	Gibbs Circle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-703	Riverdale Road - Phase II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-704	Riverdale Road Water Line	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-705	Edgewood Drive Extension	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-706	Raymond Drive - CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-707	5600 SOJH Waterline - P-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-708	5600 SOJH Waterline I/F - P-1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-709	Jefferson Ave PRV - I/F - P-5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-710	Willow Wood Waterline	\$ -	\$ -	\$ -	\$ -	\$ 3,260	\$ 156,079	\$ -
51-40-730	Kiwana Dr. Waterline - Phase I	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-740	Kiwana Dr. Watrline - Phase II	\$ -	\$ -	\$ -	\$ 244,076	\$ -	\$ -	\$ -
51-40-749	Small Equipment	\$ -	\$ -	\$ -	\$ 2,023	\$ -	\$ 1,000	\$ 6,000
51-40-750	Capital Outlay	\$ 500	\$ 732	\$ -	\$ 84,227	\$ (13,500)	\$ -	\$ 535,000
51-40-770	Water Impact Fee Projects	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,580	\$ -
51-40-790	Transfer to General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -
51-40-970	Depreciation	\$ 146,978	\$ 140,626	\$ 171,167	\$ 158,932	\$ 172,828	\$ 155,000	\$ 173,000
51-40-980	Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-990	Prior Year Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51-40-995	Retained Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,343	\$ -
Expense Totals		\$ 885,378	\$ 1,387,664	\$ 1,242,896	\$ 1,474,163	\$ 1,454,295	\$ 2,156,395	\$ 1,900,296
Operating Expenses		\$ 884,878	\$ 914,690	\$ 1,088,933	\$ 1,058,907	\$ 1,158,478	\$ 1,323,731	\$ 1,365,296
Income over/(under)		\$ 182,138	\$ 183,432	\$ 367,107	\$ 375,493	\$ 249,755	\$ 168,683	\$ 128,718
Capital Projects		\$ -	\$ 2,242	\$ 174	\$ 296,012	\$ 334,067	\$ 205,741	\$ -

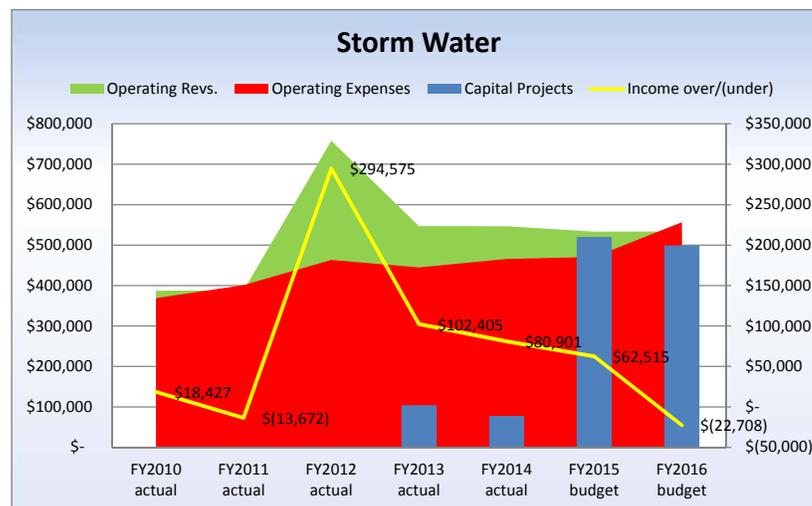


In FY13 we had less depreciation and less chargers for services.
 In FY12 we had the last rate increase.

SEWER FUND		FY2010 actual	FY2011 actual	FY2012 actual	FY2013 actual	FY2014 actual	FY2015 budget	FY2016 budget
		Prior year 5	Prior year 4	Prior year 3	Prior year 2	Prior year	Current year	Future year
Account Number	Account Title	Actual	Actual	Actual	Actual	Actual	Budget	Budget
52-30-100	Interest Earned	\$ 363	\$ 223	\$ 359	\$ 373	\$ 3,532	\$ 325	\$ 1,200
52-30-105	Interest Earned - I/Fees	\$ 363	\$ 223	\$ 359	\$ 93	\$ -	\$ -	\$ -
52-30-200	Sewer Sales	\$ 1,139,974	\$ 1,186,980	\$ 1,472,843	\$ 1,718,240	\$ 1,686,979	\$ 1,755,025	\$ 1,755,025
52-30-220	Sewer Impact Fees	\$ 1,434	\$ 770	\$ 986	\$ 917	\$ -	\$ -	\$ -
52-30-230	APPROPRIATION FROM IMPACT FEES	\$ -	\$ -	\$ -	\$ -	\$ 77,771	\$ -	\$ -
52-30-250	Connection Fees Sewer	\$ 1,500	\$ 700	\$ 800	\$ 1,100	\$ 2,500	\$ 800	\$ 800
52-30-880	Transfer from Cap Imp - Sewer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-30-890	Appropriation of Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 355,570	\$ 93,377
52-30-925	Misc. Revenue	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
52-30-950	Non-operating capital contrbtbn	\$ -	\$ -	\$ 1,616	\$ 24,540	\$ -	\$ -	\$ -
Total Income		\$ 1,149,634	\$ 1,194,896	\$ 1,482,963	\$ 1,751,263	\$ 1,776,782	\$ 2,117,720	\$ 1,856,402
Operating Income		\$ 1,147,837	\$ 1,193,903	\$ 1,480,002	\$ 1,725,713	\$ 1,699,011	\$ 1,762,150	\$ 1,763,025
52-40-110	Salaries and Wages	\$ 149,989	\$ 142,005	\$ 144,421	\$ 147,037	\$ 152,994	\$ 167,846	\$ 164,705
52-40-112	Overtime	\$ 10,034	\$ 13,362	\$ 9,814	\$ 8,363	\$ 11,586	\$ 12,500	\$ 12,500
52-40-130	Employee Benefits	\$ 58,715	\$ 69,427	\$ 79,912	\$ 74,156	\$ 88,673	\$ 101,324	\$ 118,815
52-40-140	Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-210	Memberships	\$ 185	\$ 680	\$ 536	\$ 86	\$ 45	\$ 700	\$ 700
52-40-220	Public Notices	\$ -	\$ -	\$ -	\$ 133	\$ -	\$ 600	\$ 600
52-40-230	Traveling & Training	\$ 977	\$ 395	\$ 75	\$ 1,482	\$ 815	\$ 5,000	\$ 5,000
52-40-240	Office Supplies	\$ 1,619	\$ 1,244	\$ 2,362	\$ 1,916	\$ 4,820	\$ 5,600	\$ 5,600
52-40-245	Clothing/Uniform/Equip. Allow.	\$ 600	\$ 2,382	\$ 3,037	\$ 2,086	\$ 3,783	\$ 3,600	\$ 3,600
52-40-248	Vehicle Maintenance	\$ -	\$ -	\$ 1,013	\$ 5,219	\$ 1,065	\$ 5,000	\$ 5,000
52-40-270	Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-280	Telephone	\$ 1,091	\$ 1,513	\$ 2,145	\$ 1,760	\$ 1,925	\$ 2,400	\$ 2,400
52-40-290	Building Maintenance	\$ 2,328	\$ 1,952	\$ 1,926	\$ 2,557	\$ 1,743	\$ 4,000	\$ 5,000
52-40-300	Gas, Oil & Tires	\$ -	\$ -	\$ 6,350	\$ 4,917	\$ 5,344	\$ 7,000	\$ 7,000
52-40-309	Loss on Sale of Fixed Assets	\$ -	\$ 1,042	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-310	Professional & Technical	\$ 6,819	\$ 55,956	\$ 36,848	\$ (7,958)	\$ 4,149	\$ 7,500	\$ 7,500
52-40-311	Bad Debts Expense	\$ 1,355	\$ 629	\$ 3,149	\$ 834	\$ 3,690	\$ -	\$ -
52-40-315	Sewer Lines Cleaning Service	\$ 48,103	\$ 49,573	\$ 49,516	\$ 50,000	\$ 51,231	\$ 50,000	\$ 50,000
52-40-320	Blue Stake Service	\$ 473	\$ 561	\$ 616	\$ 745	\$ 1,158	\$ 800	\$ 800
52-40-329	Computer Repairs	\$ -	\$ -	\$ -	\$ -	\$ 292	\$ -	\$ -
52-40-330	Education	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-400	Transfer to General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ -
52-40-480	Maintenance Supplies	\$ 5,512	\$ 3,169	\$ 4,888	\$ 2,119	\$ 2,973	\$ 15,100	\$ 15,100
52-40-550	Central Weber Sewer Pre-Trea	\$ 889	\$ 13,134	\$ 12,264	\$ 10,480	\$ 10,651	\$ 10,745	\$ 10,886
52-40-610	Central Weber Sewer Fees	\$ 529,200	\$ 646,544	\$ 810,248	\$ 1,001,312	\$ 994,686	\$ 1,006,484	\$ 1,009,816
52-40-649	Lease Interest/Taxes	\$ -	\$ -	\$ 181	\$ -	\$ 256	\$ 195	\$ 130
52-40-650	Manhole Replacement	\$ -	\$ -	\$ -	\$ -	\$ 820	\$ 24,475	\$ 24,475
52-40-651	Lease Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,963	\$ 4,997
52-40-655	1300 East Re-lining Proj	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,000	\$ -
52-40-665	Video & Fix Trouble Spots	\$ 6,271	\$ 17,920	\$ 18,460	\$ 20,000	\$ 10,998	\$ 20,000	\$ 20,000
52-40-667	Pump House Deconstruction	\$ -	\$ -	\$ 1,446	\$ 10,064	\$ -	\$ 3,000	\$ 3,000
52-40-670	Transfer to Regular CIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-680	Charge for Services - G/F	\$ 195,002	\$ 204,744	\$ 208,224	\$ 143,316	\$ 154,704	\$ 160,888	\$ 168,128
52-40-700	Small Equipment	\$ -	\$ -	\$ -	\$ 1,193	\$ -	\$ 15,000	\$ 15,000
52-40-702	Riverdale Road - Phase II	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-704	Reline Riverdale Road	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-705	Re-line 40th St - Club Heights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-709	Edgewood Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-750	Capital Outlay	\$ 500	\$ 732	\$ -	\$ 24,540	\$ -	\$ -	\$ 99,650
52-40-970	Depreciation	\$ 73,595	\$ 73,382	\$ 83,485	\$ 81,488	\$ 96,045	\$ 80,000	\$ 96,000
52-40-980	Sewer Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52-40-981	Impact Fee Contingency	\$ 170	\$ -	\$ -	\$ 16,913	\$ -	\$ -	\$ -
52-40-990	Retained Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses		\$ 1,093,427	\$ 1,300,346	\$ 1,480,916	\$ 1,604,758	\$ 1,604,446	\$ 2,117,720	\$ 1,856,402
Operating Expenses		\$ 1,092,757	\$ 1,298,572	\$ 1,479,470	\$ 1,553,241	\$ 1,604,446	\$ 1,711,720	\$ 1,753,752
Income over/(under)		\$ 55,080	\$ (104,669)	\$ 532	\$ 172,472	\$ 94,565	\$ 50,430	\$ 9,273
Capital Projects		\$ -	\$ -	\$ 1,446	\$ 10,064	\$ -	\$ 56,000	\$ 3,000

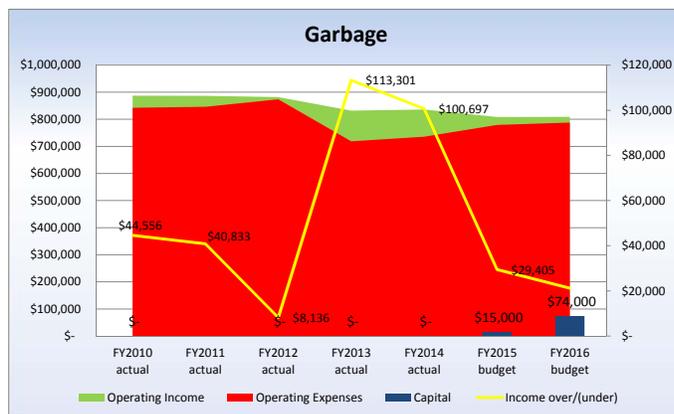


Storm Fund		FY2010 actual	FY2011 actual	FY2012 actual	FY2013 actual	FY2014 actual	FY2015 budget	FY2016 budget
		Prior year 5	Prior year 4	Prior year 3	Prior year 2	Prior year	Current year	Future year
Account Number	Account Title	Actual	Actual	Actual	Actual	Actual	Budget	Budget
53-30-100	Interest	\$ 363	\$ 111	\$ 180	\$ 93	\$ 394	\$ 100	\$ 450
53-30-105	Interest Earned I/Fees	\$ 363	\$ 223	\$ 359	\$ 93	\$ 889	\$ 100	\$ 50
53-30-200	Storm Drain Revenue	\$ 387,180	\$ 387,581	\$ 545,343	\$ 547,161	\$ 546,278	\$ 533,291	\$ 533,291
53-30-220	Storm Drain Impact Fees	\$ 8,997	\$ 13,639	\$ 13,290	\$ 27,411	\$ 120,734	\$ 2,600	\$ 2,600
53-30-860	Transfer in from Water Fund	\$ -	\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -
53-30-880	Transfer from Cap Imp- Storm	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-30-885	Approp. of I/Fee Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,000	\$ -
53-30-890	Appropriation of Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 262,985	\$ 519,131
53-30-925	Misc. Revenue	\$ -	\$ -	\$ 212,500	\$ -	\$ -	\$ -	\$ -
53-30-950	Non-operating capital contrbtbn	\$ -	\$ -	\$ 300,530	\$ 104,227	\$ -	\$ -	\$ -
	Total Revs.	\$ 396,903	\$ 871,554	\$ 1,072,202	\$ 678,985	\$ 668,295	\$ 994,076	\$ 1,055,522
	Operating Revs.	\$ 387,543	\$ 387,692	\$ 758,023	\$ 547,254	\$ 546,672	\$ 533,391	\$ 533,741
53-40-110	Salaries and Wages	\$ 104,527	\$ 115,294	\$ 116,559	\$ 119,142	\$ 114,528	\$ 91,031	\$ 124,515
53-40-112	Overtime	\$ 10,506	\$ 9,171	\$ 7,827	\$ 8,455	\$ 6,674	\$ 11,000	\$ 11,000
53-40-120	Temporary Employees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-130	Employee Benefits	\$ 53,625	\$ 69,694	\$ 70,343	\$ 77,110	\$ 71,146	\$ 74,086	\$ 76,101
53-40-140	Contact Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-210	BOOKS,SUBSCRIPT. & MEMBERSHIPS	\$ -	\$ -	\$ -	\$ -	\$ 1,940	\$ 4,000	\$ 4,000
53-40-220	Public Notice	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300
53-40-230	Travel & Training	\$ 130	\$ 395	\$ 200	\$ -	\$ 924	\$ 4,500	\$ 4,500
53-40-240	Office Supplies	\$ 1,199	\$ 848	\$ 1,783	\$ 1,087	\$ 2,003	\$ 1,500	\$ 1,500
53-40-245	Clothing/Uniform/Equip. Allow.	\$ 1,610	\$ 2,088	\$ 153	\$ 1,031	\$ 2,252	\$ 4,700	\$ 4,700
53-40-248	Vehicle Maintenance	\$ -	\$ -	\$ 1,438	\$ 1,227	\$ 315	\$ 2,000	\$ 4,000
53-40-270	Utilites	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-280	Telephone	\$ 2,201	\$ 1,696	\$ 502	\$ 1,802	\$ 2,404	\$ 2,000	\$ 2,000
53-40-290	Building Maintence	\$ 426	\$ 722	\$ 561	\$ 744	\$ 4,636	\$ 5,000	\$ 5,000
53-40-300	Gas, Oil & Tires	\$ -	\$ -	\$ 6,484	\$ 5,871	\$ 6,938	\$ 8,500	\$ 8,500
53-40-310	Prof & Tech Services	\$ 13,725	\$ 8,323	\$ 3,252	\$ 4,013	\$ 6,623	\$ 12,000	\$ 14,000
53-40-311	Bad Debts Expense	\$ 482	\$ 89	\$ 1,025	\$ 116	\$ 1,037	\$ -	\$ -
53-40-320	Blue Stake Serivce	\$ 774	\$ 465	\$ -	\$ 419	\$ 215	\$ 1,100	\$ 1,100
53-40-329	Computer Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-400	System Maintenance Program	\$ -	\$ -	\$ 13,393	\$ 27,495	\$ 23,400	\$ 35,000	\$ 40,000
53-40-480	Special Department Supplies	\$ 88	\$ 1,828	\$ 1,129	\$ 200	\$ 1,924	\$ 4,000	\$ 4,000
53-40-649	Lease Interest/Taxes	\$ -	\$ -	\$ 181	\$ -	\$ 1,156	\$ 902	\$ 586
53-40-650	Lease Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,992	\$ 22,545
53-40-655	Transfer to Capital Proj Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-665	40th St. Storm Drain Phase I	\$ -	\$ -	\$ -	\$ -	\$ 15,108	\$ 517,500	\$ 499,073
53-40-670	Transfer to General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-680	Charge for Services - G/F	\$ 150,391	\$ 157,908	\$ 157,236	\$ 110,064	\$ 120,447	\$ 125,265	\$ 130,902
53-40-700	Small Equipment	\$ -	\$ -	\$ -	\$ 1,193	\$ -	\$ 1,000	\$ -
53-40-701	Grant Ave Detention Basin -I/F	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-702	Edgewood Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-703	Raymond Drive - CDBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-704	Riverdale Road Storm Drain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-705	Slat Detention Basins	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-706	5100 S. Storm Drain	\$ -	\$ -	\$ -	\$ -	\$ 55,890	\$ -	\$ -
53-40-707	Adams Avenue Slide-Off	\$ (2,038)	\$ 1,377	\$ 1,308	\$ -	\$ -	\$ -	\$ -
53-40-710	40th St. Storm Drain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-750	Capital Outlay	\$ -	\$ -	\$ -	\$ 104,227	\$ 6,750	\$ 3,000	\$ -
53-40-970	Depreciation	\$ 29,432	\$ 32,843	\$ 81,382	\$ 84,880	\$ 97,209	\$ 60,000	\$ 97,200
53-40-980	Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53-40-981	Impact Fee Contingency	\$ -	\$ 16,959	\$ 4,374	\$ 8,036	\$ 19,959	\$ 2,700	\$ -
53-40-990	Retained Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Exp.	\$ 367,078	\$ 419,700	\$ 469,130	\$ 557,112	\$ 563,478	\$ 994,076	\$ 1,055,522
	Operating Expenses	\$ 369,116	\$ 401,364	\$ 463,448	\$ 444,849	\$ 465,771	\$ 470,876	\$ 556,449
	Income over/(under)	\$ 18,427	\$ (13,672)	\$ 294,575	\$ 102,405	\$ 80,901	\$ 62,515	\$ (22,708)
	Capital Projects	\$ (2,038)	\$ 1,377	\$ 1,308	\$ 104,227	\$ 77,748	\$ 520,500	\$ 499,073



FY2012 had \$212k in misc. income and a rate increase.

GARBAGE FUND		FY2010 actual	FY2011 actual	FY2012 actual	FY2013 actual	FY2014 actual	FY2015 budget	FY2016 budget
		Prior year 5	Prior year 4	Prior year 3	Prior year 2	Prior year	Current year	Future year
Account Number	Account Title	Actual	Actual	Actual	Actual	Actual	Budget	Budget
54-30-100	Interest Earned	907	556	898	559	2,302	700	1,200
54-30-200	Garbage Fees	684,245	687,007	681,831	629,533	631,729	611,248	611,248
54-30-205	Recycling Fees	197,730	197,795	197,549	200,572	201,128	195,576	195,576
54-30-850	Misc. Rental	1,855	1,325	1,230	1,030	1,065	950	950
54-30-885	Abatement Fees	2,079	0	0	329	0	0	0
54-30-890	Appropriate Fund Balance	0	0	0	0	0	425,000	52,819
54-30-925	Misc. Revenue	0	0	0	0	0	0	0
54-30-950	Non-operating Capital Contrbtrn	0	0	49,263	0	0	0	0
	Total Income	886,816	886,683	930,771	832,023	836,224	1233474	861793
	Operating Income	\$ 886,816	\$ 886,683	\$ 881,508	\$ 832,023	\$ 836,224	\$ 808,474	\$ 808,974
54-40-140	Contract Service	0	0	0	0	0	0	0
54-40-220	Public Notices	0	0	203	0	0	0	0
54-40-230	Traveling & Training	0	0	0	0	794	1,500	0
54-40-240	Office Supplies	691	3,216	3,425	1,898	2,128	3,500	3,500
54-40-248	Vehicle Maintenance	0	0	943	1,632	2,899	1,000	1,500
54-40-280	Telephone	0	0	0	0	2,300	0	2,300
54-40-290	Building Maintenance	1,144	1,998	0	1,217	669	4,000	5,000
54-40-300	Gas, Oil & Tires	0	0	6,127	5,746	3,414	7,130	7,130
54-40-310	Prof & Teach Services	202	279	450	760	675	1,000	1,000
54-40-311	Bad Debts Expense	769	1,154	202	43	640	0	0
54-40-400	Transfer to General Fund	0	0	0	0	0	425,000	0
54-40-420	Allied Waste - Contract Srvc.	527,421	527,126	526,956	406,161	414,358	432,000	424,800
54-40-430	Tipping Fees	192,569	190,452	188,859	170,684	171,981	165,600	175,000
54-40-440	Additional Cleanups	10,249	8,945	10,198	4,379	2,849	15,000	15,000
54-40-450	Construction Materials Tipping	5,667	6,480	6,573	5,050	5,805	7,500	7,500
54-40-520	Tree Removal	7,817	0	5,520	8,035	8,820	9,400	9,400
54-40-615	Junk Ordinance Enforcement	5,763	6,960	6,057	6,118	5,825	11,000	11,000
54-40-620	Transfer to Capital Proj Fund	0	174,174	0	0	0	0	0
54-40-649	Lease Interest/Taxes	0	0	1,221	0	230	165	117
54-40-650	Lease Payments	0	0	0	0	0	4,199	4,492
54-40-680	Charge for Services - G/F	88,692	98,448	96,375	86,736	91,416	95,075	99,354
54-40-750	Capital Outlay	0	-352	0	0	0	15,000	74,000
54-40-970	Depreciation	1,276	792	20,263	20,263	20,724	21,000	20,700
54-40-990	Retained Earnings	0	0	0	0	0	14,405	0
	Total Expenses	842,260	1,019,672	873,372	718,722	735,527	1,233,474	861,793
	Operating Expenses	\$ 842,260	\$ 845,850	\$ 873,372	\$ 718,722	\$ 735,527	\$ 779,069	\$ 787,793
	Income over/(under)	\$ 44,556	\$ 40,833	\$ 8,136	\$ 113,301	\$ 100,697	\$ 29,405	\$ 21,181
	Capital	\$ -	\$ (352)	\$ -	\$ -	\$ -	\$ 15,000	\$ 74,000



AMBULANCE FUND

		FY2010 actual	FY2011 actual	FY2012 actual	FY2013 actual	FY2014 actual	FY2015 budget	FY2016 budget
		Prior year 5	Prior year 4	Prior year 3	Prior year 2	Prior year	Current year	Future year
Account Number	Account Title	Actual	Actual	Actual	Actual	Actual	Budget	Budget
58-30-100	Interest Earned	\$ -	\$ -	\$ -	\$ -	\$ (77)	\$ -	\$ -
58-30-200	Ambulance Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-30-201	Ambulance Fees - S/O - DPS	\$ 454,678	\$ 484,788	\$ 580,326	\$ 387,668	\$ 342,447	\$ 447,000	\$ 295,000
58-30-210	Miscellaneous Revenue	\$ -	\$ -	\$ 6,800	\$ -	\$ 6,800	\$ -	\$ -
58-30-850	State Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-30-890	Appropriate Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 220,722	\$ 315,179
58-30-950	Non-operating Capital Contrbtn	\$ -	\$ -	\$ 58,150	\$ -	\$ -	\$ -	\$ -
	Total Income	\$ 454,678	\$ 484,788	\$ 645,276	\$ 387,668	\$ 349,170	\$ 667,722	\$ 610,179
	Operating Income	\$ 454,678	\$ 484,788	\$ 587,126	\$ 387,668	\$ 349,170	\$ 447,000	\$ 295,000
58-40-110	Salaries and Wages	\$ 115,756	\$ 148,851	\$ 153,387	\$ 159,291	\$ 146,694	\$ 151,292	\$ 163,112
58-40-111	Part Time Wages	\$ 42,825	\$ 47,894	\$ 54,271	\$ 48,414	\$ 44,060	\$ 51,186	\$ 53,490
58-40-112	Overtime	\$ 12,423	\$ 12,931	\$ 11,281	\$ 16,928	\$ 14,573	\$ 12,735	\$ 12,735
58-40-119	Overtime	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-40-130	Employee Benefits	\$ 51,565	\$ 66,854	\$ 64,259	\$ 74,471	\$ 72,495	\$ 86,643	\$ 92,340
58-40-140	Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-40-210	Memberships	\$ 50	\$ -	\$ -	\$ -	\$ 25	\$ 520	\$ 520
58-40-230	Travel & Training	\$ 1,317	\$ -	\$ 180	\$ 531	\$ 1,431	\$ 1,120	\$ 1,120
58-40-240	Office Supplies	\$ 118	\$ -	\$ 64	\$ 500	\$ 497	\$ 500	\$ 500
58-40-245	Uniform Allowance	\$ 1,224	\$ 2,886	\$ 3,119	\$ 3,122	\$ 3,328	\$ 3,745	\$ 3,745
58-40-248	Vehicle Maintenance	\$ -	\$ -	\$ 4,072	\$ 2,378	\$ 1,449	\$ 5,150	\$ 5,150
58-40-250	Equipment Maintenance	\$ 3,721	\$ 2,115	\$ 2,791	\$ 2,438	\$ 736	\$ 6,427	\$ 6,427
58-40-270	EMS Billing Fees	\$ -	\$ -	\$ -	\$ -	\$ 10,724	\$ -	\$ 13,250
58-40-280	Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-40-300	Gas, Oil & Tires	\$ -	\$ -	\$ 11,776	\$ 12,207	\$ 10,611	\$ 13,497	\$ 13,497
58-40-310	Professional & Technical	\$ 36,164	\$ 11,663	\$ 20,497	\$ 18,956	\$ 15,189	\$ 12,795	\$ 13,445
58-40-311	FPSC Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-40-312	PMA Fees	\$ 77,055	\$ 71,305	\$ 60,790	\$ 67,949	\$ 60,010	\$ 69,498	\$ 69,498
58-40-315	Bad Debts Expense	\$ 40,115	\$ 87,609	\$ 111,595	\$ 40,225	\$ (3,068)	\$ 82,000	\$ -
58-40-320	911 Emergency Dispatch Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-40-329	Computer Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-40-330	EMS Education	\$ 140	\$ -	\$ -	\$ 485	\$ 80	\$ 1,000	\$ 1,000
58-40-480	Special Department Supplies	\$ 1,109	\$ 2,529	\$ 1,109	\$ 1,109	\$ 1,463	\$ 3,230	\$ 3,230
58-40-490	Disposable Medical Supplies	\$ 15,068	\$ 14,066	\$ 18,532	\$ 24,308	\$ 23,113	\$ 26,900	\$ 26,900
58-40-500	Amortization Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-40-649	Lease Interest/Taxes	\$ -	\$ -	\$ 1,182	\$ -	\$ 1,770	\$ 1,320	\$ 897
58-40-650	Lease Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,651	\$ 34,531
58-40-680	Charge for Services - G/F	\$ 75,598	\$ 79,368	\$ 67,110	\$ 55,548	\$ 57,228	\$ 59,513	\$ 62,192
58-40-695	TSF to General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
58-40-700	Small Equipment	\$ -	\$ -	\$ -	\$ -	\$ 6,199	\$ -	\$ -
58-40-750	Capital Outlay	\$ -	\$ 7,915	\$ 1,942	\$ -	\$ -	\$ 23,000	\$ -
58-40-970	Depreciation	\$ -	\$ -	\$ 22,534	\$ 22,763	\$ 32,631	\$ 22,000	\$ 32,600
58-40-980	Retained Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Expenses	\$ 474,248	\$ 555,986	\$ 610,491	\$ 551,623	\$ 501,238	\$ 667,722	\$ 610,179
	Operating Expenses	\$ 474,248	\$ 548,071	\$ 608,549	\$ 551,623	\$ 501,238	\$ 644,722	\$ 610,179
	Income over/(under)	\$ (19,570)	\$ (63,283)	\$ (21,423)	\$ (163,955)	\$ (152,068)	\$ (197,722)	\$ (315,179)

