

SCHOOL LAND TRUST

ADMINISTRATION FOR DISTRICTS & SCHOOLS

School Plan 2015-2016 - Nebo View Elementary

This Plan is currently pending initial review by a School Land Trust Administrator.

You may unlock the plan to edit/update but you must enter a new Council approval date before submitting your changes.

Goal #1

Goal

Increase student proficiency and growth in Language Arts and Math (DIBELS: 70% proficient as a benchmark goal and in K-3, 10% growth from non-proficient to proficient 4-6, 5% growth from non-proficient to proficient as a growth goal. SAGE: Language Arts 48% proficient, Math 50% proficient)

Academic Areas

- Reading
- Mathematics
- Writing

Measurements

Formative assessment checkmarks: - Grade level common formative assessments both language arts and math. - School wide writing assessment - District benchmark testing for math. Summative assessments for determining whether goals are met: - DIBELS for reading, BOY is baseline EOY is completed. - Sage testing for language arts and math. Prior years are used for setting benchmark goal.

Action Plan Steps

- Weekly PLC meetings to discuss the 4 essential questions of a PLC. One main focus of this weekly meeting is to discuss individual students and what is being done to ensure that they are learning the content. - Professional development opportunities during the summer and school year to work on curriculum, program alignment to standards, and assessments that drive instruction and intervention. - Interventions focused on extra time and support in math and language arts for those who need it and enrichment for those who need it.

Expenditures

Category	Description	Cost
Salaries And Employee Benefits (100 And 200)	Hire Intervention Aides, Homework Resource/Take Home Library Coordinator, PD Hours For Teachers, Hire Substitutes For Teacher PD.	\$18,700
Other Purchased Services (Admission And Printing) (500)	Admission To Conferences For Teacher PD	\$2,000
Travel (580)	Travel And Associated Costs For Teacher Conferences	\$1,000
General Supplies (610)	Supplies For Interventions And Instruction.	\$2,000
	Total:	\$23,700

Goal #2

Goal

Provide basic music instruction for all students for the entire year.

Academic Areas

- Fine Arts

Measurements

- Annual music program - Music interest/satisfaction survey given to parents and students.

Action Plan Steps

- Hire music instructors to provide music instruction of 30 - 40 minutes per week for students. - Each grade level will participate at least one public performance each year.

Expenditures

Category	Description	Cost
Salaries And Employee Benefits (100 And 200)	Hire Music Aide/Aides To Provide Music Instruction.	\$7,300
	Total:	\$7,300

Summary of Estimated Expenditures

Category	Cost
Salaries And Employee Benefits (100 And 200)	\$26,000
Other Purchased Services (Admission And Printing) (500)	\$2,000
Travel (580)	\$1,000
General Supplies (610)	\$2,000
	Total: \$31,000

Funding Estimates

Estimates	Totals
Estimated Carry-Over From The 2014-2015 Progress Report	\$3,187
Estimated Distribution In 2015-2016	\$30,857
Total ESTIMATED Available Funds For 2015-2016	\$34,044
Summary Of Estimated Expenditures For 2015-2016	\$31,000
Total ESTIMATED Carry Over to 2016-2017:	\$3,044

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Increased funds will be used to support Goal #1 by purchase of technology to support academic need in Language Arts and Math.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	1	2015-03-04