

SCHOOL LAND TRUST

ADMINISTRATION FOR DISTRICTS & SCHOOLS

School Plan 2015-2016 - Juab Junior High

This Plan is currently pending initial review by a School Land Trust Administrator.

You may unlock the plan to edit/update but you must enter a new Council approval date before submitting your changes.

Goal #1

Goal

We will pay for Professional Development for teachers over the summer and throughout the school year. Teachers are asked to work on the following thing during the summer: a. Implementation of technology into curriculum. This is an on going goal and teachers will improve in this area each year. b. Implementation of Canvas in all classes taught. This goal will be reached by the end of next school year. c. Creation of the Reading Strategies curriculum (vocal lists, reading passages that will be used throughout the entire school year in all classes). This goal should be reached with minor adjustments to still be made by the end of the school year. d. Reading strategies teachers will implement these reading passages and vocal lists into their curriculum. This will be an on going goal as teachers will need to adjust their curriculum to the different levels of students that will be assigned to these reading strategies classes. e. Continue to improve and update common assessments and pacing guides. This is an on going goal that requires attention each year. f. Pay for teacher Professional Development throughout the school year. Conferences and webinars that will help teachers improve their practice. This is an on going goal that requires attention throughout each year.

Academic Areas

- Reading
- Mathematics

- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

All teachers will be using technology in their classrooms on a daily basis. Canvas will be implemented by all teachers in their curriculum. The reading strategies class will be implemented using vocabulary and reading passages that are taken from the curriculum of the classes these students will be taking in the 7th and 8th grades. Teachers will have the opportunity to attend conferences or participate in webinars and other professional development opportunities that will help them achieve their professional goals.

Action Plan Steps

1. Continue to provide opportunities to receive professional development on how to implement technology into their classrooms. 2. Provide the assistance they need to feel comfortable with Canvas and implement it into all of the classes that they teach. 3. Each teacher will create a vocabulary list for each unit they teach. They will also compile all of the reading passages they use in their curriculum and give them to the Reading Strategies teachers. 4. The Reading Strategies teachers will incorporate these vocabulary lists and reading passages into their curriculum. 5. According to their professional goals teachers will be able to attend and participate in conferences and webinars to help them achieve their professional learning goals.

Expenditures

Category	Description	Cost
Salaries And Employee Benefits (100 And 200)	Teachers Will Be Paid Professional Development Time For Up To 25 Hours Of Work During The Summer At \$25 Per Hour. (\$10000) Teachers Will Also Be Able To Attend Conferences And Participate In Webinars Throughout The School Year To Achieve Their Professional Learning Goals. (\$2000)	\$12,000
	Total:	\$12,000

Goal #2

Goal

We will hire an aide to assist students with their technology needs. They will focus on multi media presentations but will also trouble shoot and solve mobile device problems. This will pay for 19 hours each week.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Teachers will report to me the number of multi media projects that their students create each term. The goal is 2 projects using multi media each term in each class.

Action Plan Steps

We will hire a part time aide to assist students with multi media projects.

Expenditures

Category	Description	Cost
Salaries And Employee Benefits (100 And 200)	To Pay For An Aide To Assist Students In Creating And Presenting Multi Media Projects.	\$9,500

Goal #3

Goal

To upgrade the aging technology in our classrooms.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Each classroom will be equipped with 21st century learning tools. As older devices or technology wears out it will be replaced as to maintain the classroom as a current 21st century classroom.

Action Plan Steps

As devices wear out and are outdated we will replace them. We will keep the rotation of technology flexible enough to ensure that emergencies and repairs are taken care of.

Expenditures

Category	Description	Cost
Equipment (Computer Hardware, Instruments,	We Will Keep Our Classroom Technology	\$1,500

Furniture) (730)

Updated And Current.

Total: \$1,500

Goal #4

Goal

We will purchase the Reading Counts Software for all Language Arts students to use.

Academic Areas

- Reading

Measurements

Each student is required to earn a specific number of points each term to earn a grade in Language Arts class. We will keep track of the number of students who earn these points and the number of students who do not earn these points to determine the number of students who benefit from this purchase.

Action Plan Steps

Purchase the Reading Counts subscription. Identify the students who are earning the points required by their Language Arts teachers each term.

Expenditures

Category	Description	Cost
Software (670)	Cost Of Reading Counts Subscription.	\$1,000
		Total: \$1,000

Goal #5

Goal

We will purchase accessories for the mobile devices that our students receive each school year. iPad Mini's and iPads. Protective cases, chargers and cables, projection adapters, etc... We will also purchase apps that our students will need in their classes on their devices.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

We will keep track of the number of devices that we have to repair during the school year and also the number of chargers, cables, etc... that we have to replace.

Action Plan Steps

We will purchase protective cases, chargers and charging cables to replace those that are damaged during the year. We will also purchase presentation apps that students can use to create presentations.

Expenditures

Category	Description	Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Purchase Protective Cases, Chargers, Cables, Apps, Etc...	\$1,000
	Total:	\$1,000

Goal #6

Goal

To upgrade the business lab in our school.

Academic Areas

- Writing
- Technology

Measurements

We will upgrade the computers in our keyboarding/business lab over the next 3 to 5 years.

Action Plan Steps

We will take the first step in a multi year plan to upgrade our Business/Keyboarding lab by purchasing 6 new computers.

Expenditures

Category	Description	Cost
Equipment (Computer Hardware, Instruments, Furniture) (730)	Purchase 6 New Computers.	\$6,000
	Total:	\$6,000

Summary of Estimated Expenditures

Category	Cost
Salaries And Employee Benefits (100 And 200)	\$21,500
Software (670)	\$1,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$8,500

Funding Estimates

Estimates	Totals
Estimated Carry-Over From The 2014-2015 Progress Report	\$0
Estimated Distribution In 2015-2016	\$31,504
Total ESTIMATED Available Funds For 2015-2016	\$31,504
Summary Of Estimated Expenditures For 2015-2016	\$31,000
Total ESTIMATED Carry Over to 2016-2017:	\$504

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

If there is an increase in the amount that is distributed then we will use that money to further our goals.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	3	2015-04-24
6	0	3	2015-04-24