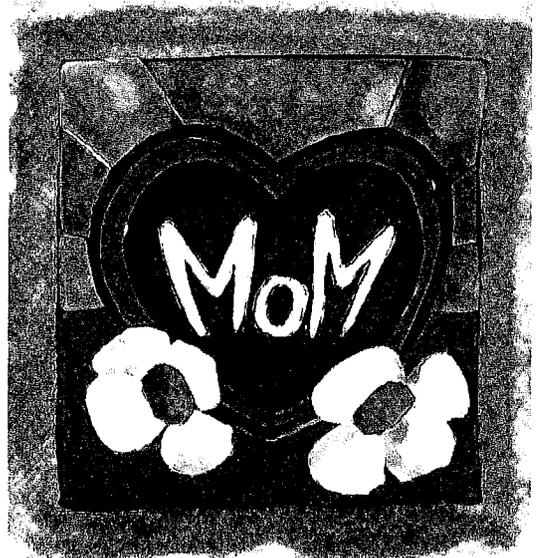




*Orangeville City
Council Meeting
Wednesday
May 13, 2015*



**Orangeville City
Council Meeting
Wednesday
May 13, 2015**

CONTENTS

1. Bills and Warrants
2. Interest Report
3. Financial Statement
4. 2015 Secondary Water Usage
5. 2015-2016 Fee Schedule
6. 2015-2016 Tentative Budget
7. 2014 CVSSD CIB List
8. FYI

ORANGEVILLE CITY COUNCIL
REGULAR MEETING
TO BE HELD AT
ORANGEVILLE CITY
HALL
Wednesday,
May 13, 2015

PUBLIC NOTICE is hereby given that the Orangeville City Council will hold its City Council meeting on the 13th day of , May 2015 at 7:30 pm. in the Orangeville City Hall 25 North Main.

AGENDA

1. Opening Ceremonies Prayer, invocation or uplifting thought and Pledge of Allegiance
2. Public Comments from the public on items not on the agenda. There can be no action taken on these matters as they are limited to three minutes
3. Approval Of Bills And Warrants
4. Approval Of Minutes Of Previous Meeting
5. Lawrence Dow Jr. – Rental Of Community Center
6. Rental of City Council Room
7. Discuss Safety Committee
8. Water Share Purchase
9. Any Changes To Water Restrictions
10. Approval of New City Employee
11. 2015-2016 Fee Schedule
12. Approval of 2015-2016 Tentative Budget
13. Set Date, Time, And Place For Public Hearing To Approve 2015-2016 Budget
14. Planning and Zoning Commission
15. Staff Reports
 1. Dennis Tuttle Zoning Administrator
 2. Katlin Bell Animal Control
 3. Cindy Nielson City Treasurer
 4. Ruanne LeeFlang City Recorder
16. Council Reports
 1. Carole Larsen Planning & Zoning, Board of Adjustments, Historical Committee, Economic Development
 2. Carol Stilson Beautification, Youth City Council, Main Street Improvements, City Clean up
 3. Ben Orgill Parks, City Celebrations, Community Service
 4. Tom Baltzer Cemetery, Fire Dept., Public Safety
 5. Kent Wilson Road, Water & Sewer, Animal Control
 6. Roger Swenson Mayor Report

In compliance with the ADA, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 748-2651 at least 3 days prior to the meeting. Anyone wishing to participate in the opening ceremonies with a prayer, invocation or uplifting thought, should notify the City Recorder at least 3 days prior to the meeting.

The undersigned, duly appointed City Recorder, does hereby certify that the above agenda was posted at Orangeville City Hall, faxed to Emery County Progress and placed on the Public Notice Website on April 7, 2015. Was delivered to the Mayor and City Council members on April 7, 2015.

Ruanne LeeFlang
City Recorder

ORANGEVILLE CITY CORPORATION
Invoice Register - 4/1/2015 to 4/30/2015 - All Invoices

5/12/2015

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
04202015 PO# 04202015	A1 Flooring	20359	4/20/2015	4/20/2015	\$5,545.87	41 4890	Budgeted Increase in fund bal	Carpet For Council Room
04292015 PO# 04292015	APT US&C	20388	4/29/2015	4/29/2015	\$125.00	10 4971.5	Non-Dept MISCELLANEOUS	Membership Duies-Cindy
04142015 PO# 04142015	B & T Builders & Supply	20351	4/14/2015	4/14/2015	\$2,465.00	41 4890	Budgeted Increase in fund bal	Painting in Council Room
04202015 PO# 04202015	BK's Stop N'Shop	20360	4/20/2015	4/20/2015	\$38.76	10 4966.0	Non-Dept CITY CELEBRATIO	Pizza For YCC-Easter Egg Hu
04062015 PO# 04062015	Castle Valley Spec.Serv. Dist	20324	4/6/2015	4/6/2015	\$8,287.11	51 4057.0	SPECIAL SERVICE DISTRIC	Culinary,Sewer,Outside Conn
04142015 PO# 04142015	Castle Valley Spec.Serv. Dist	20352	4/14/2015	4/14/2015	\$1,765.01	51 4066.0	SPECIAL SERVICE DISTRIC	Culinary,Sewer,Outside Conn
	Vendor Total:				\$10,052.12			
04202015 PO# 04202015	Cutler's	20361	4/20/2015	4/20/2015	\$52.66	10 7952.0	Cemetery EQUIPMENT, SUP	Clutch Idler Pulley,Parts Manu
PR033115-65	EFTPS		4/13/2015	4/13/2015	\$60.36		FICA PAYABLE	Social Security Tax
PR041115-65	EFTPS		4/13/2015	4/13/2015	\$1,301.53		FICA PAYABLE	Medicare Tax
PR042515-65	EFTPS		4/27/2015	4/27/2015	\$1,238.54		FICA PAYABLE	Social Security Tax
PR043015-65	EFTPS		4/13/2015	4/13/2015	\$349.26		FICA PAYABLE	Medicare Tax
	Vendor Total:				\$2,949.69			
04062015 PO# 04062015	Emery County Sanitation	20326	4/6/2015	4/6/2015	\$2,626.25	51 4062.0	GARBAGE COLLECTION CH	Garbage Fees
04062015 PO# 04062015	Food Ranch	20328	4/6/2015	4/6/2015	\$208.71	10 4986.0	Non-Dept YOUTH COUNCIL	Supplies YCC
04142015 PO# 04142015	J & D Automotive, LLC	20353	4/14/2015	4/14/2015	\$148.24	10 6053.0	Roads GAS & OIL	Fuel
04142015 PO# 04142015	JKL Construction, Inc.	20354	4/14/2015	4/14/2015	\$1,039.50	10 6054.0	Roads EQUIPMENT MAINTEN	Antifreeze
					1,039.50	10 7051.0	Parks SUPPLIES & MAINTEN	Battery
						10 7952.0	Cemetery EQUIPMENT, SUP	Diesel
					\$21.38	10 5753.0	Fire GAS, OIL, MAINTENANC	RTU Ext Life
					126.86	10 6054.0	Roads EQUIPMENT MAINTEN	Tie Rod Ends - F150 & F250
					1,039.50	10 7066.0	Parks CITY PARK EXPENSE	Red Dirt For Ballfield

ORANGEVILLE CITY CORPORATION
Invoice Register - 4/1/2015 to 4/30/2015 - All Invoices

5/12/2015

Invoice No.	Vendor	Check No.	Ledger Date	Due Date	Amount	Account No.	Account Name.	Description
04142015 PO# 04142015	Jones Ace Hardware	20355	4/14/2015	4/14/2015	\$736.43	10 5126.0	General Bldgs BUILDING & M	Supplies
					233.99	10 5126.0	General Bldgs BUILDING & M	Supplies
					19.71	10 5126.0	General Bldgs BUILDING & M	Supplies
					73.99	10 6054.0	Roads EQUIPMENT MAINT	Supplies
					92.36	10 6325.0	Shop SUPPLIES	Supplies
					177.02	10 7066.0	Parks CITY PARK EXPENSE	Supplies
					139.36	10 7952.0	Cemetery EQUIPMENT, SUP	Supplies
04062015 PO# 04062015	Landon's Diesel Service	20329	4/6/2015	4/6/2015	\$1,168.78	10 5754.0	Fire EQUIPMENT PURCHAS	Service of 2 fire trucks
04142015 PO# 04142015	Magnuson Lumber Company	20356	4/14/2015	4/14/2015	\$131.07	10 7066.0	Parks CITY PARK EXPENSE	Supplies
					115.98	10 7952.0	Cemetery EQUIPMENT, SUP	Supplies
					15.09	10 7952.0	Cemetery EQUIPMENT, SUP	Supplies
04062015 PO# 04062015	Mindee Nicholson	20330	4/6/2015	4/6/2015	\$56.44	10 4986.0	Non-Dept YOUTH COUNCIL	Reimburse for supplies for Ea
04202015 PO# 04202015	Mindee Nicholson	20362	4/20/2015	4/20/2015	\$249.31	10 4966.0	Non-Dept CITY CELEBRATIO	Reimburse-EasterEgg Hunt
					249.31	10 4966.0	Non-Dept CITY CELEBRATIO	Reimburse-EasterEgg Hunt
					\$305.75			
04062015 PO# 04062015	Nielson Construction Inc	20331	4/6/2015	4/6/2015	\$1,492.21	10 7066.0	Parks CITY PARK EXPENSE	Red sand for baseball field
04272015 PO# 04272015	PEHP Group Insurance	20386	4/27/2015	4/27/2015	\$4,006.31	10 2250.0	HEALTH INSURANCE PAYA	Health Ins.
					4,006.31	10 2250.0	HEALTH INSURANCE PAYA	Health Ins.
04202015 PO# 04202015	Quill Corporation	20363	4/20/2015	4/20/2015	\$63.06	10 5126.0	General Bldgs BUILDING & M	Supplies
					63.06	10 5126.0	General Bldgs BUILDING & M	Supplies
04202015 PO# 04202015	Rocky Mountain Power	1000	4/20/2015	4/20/2015	\$1,847.47	10 5127.0	General Bldgs UTILITIES	City Hall - Power
					101.48	10 5751.0	Fire UTILITIES	Fire Station - Power
					118.49	10 6055.0	Roads CLASS "C" ROAD FU	Street Lights - Power
					1,273.07	10 6327.0	Shop UTILITIES	Shop - Power
					31.38	10 7052.0	Parks UTILITIES	Park - Power
					210.75	10 7052.7	Parks COMMUNITY CENTER	Comm Center - Power
					55.69	10 7954.0	Cemetery UTILITIES	Cemetery - Power
					56.61	10 7954.0	Cemetery UTILITIES	Cemetery - Power
04202015 PO# 04202015	S&V Glass	20364	4/20/2015	4/20/2015	\$594.78	10 7952.0	Cemetery EQUIPMENT, SUP	Install door glass on backhoe
					594.78	10 7952.0	Cemetery EQUIPMENT, SUP	Install door glass on backhoe
04202015 PO# 04202015	State of Utah Gascard	20365	4/20/2015	4/20/2015	\$317.98	10 5753.0	Fire GAS, OIL, MAINTENANC	Fire truck - gas
					142.93	10 6053.0	Roads GAS & OIL	City Trucks - gas
					175.05	10 6053.0	Roads GAS & OIL	City Trucks - gas
04272015 PO# 04272015	State of Utah Gascard	20387	4/27/2015	4/27/2015	\$20.49	51 4055.0	COMPUTER EXPENSES	Copy Machine
					20.49	51 4055.0	COMPUTER EXPENSES	Copy Machine
					\$338.47			
04142015 PO# 04142015	TC Builders LLC	20357	4/14/2015	4/14/2015	\$386.25	10 4126.0	Plan & Zone BUILDING INSP	Building Inspector Fees
04302015 PO# 04302015	US Postmaster	20389	4/30/2015	4/30/2015	\$314.00	51 4056.0	SUPPLIES & POSTAGE	Postage
					314.00	51 4056.0	SUPPLIES & POSTAGE	Postage
04052015	Utah Assoc. Of Public Treasure	20335	4/6/2015	4/6/2015	\$75.00	10 4571.5	Admin MISCELLANEOUS	Membership Dues - Cindy Niel
					75.00	10 4571.5	Admin MISCELLANEOUS	Membership Dues - Cindy Niel

ORANGEVILLE CITY CORPORATION
Invoice Register - 4/1/2015 to 4/30/2015 - All Invoices

5/12/2015

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Description</u>
04062015 PO# 04062015	Utah Assoc. Of Public Treasure	20333	4/6/2015	4/6/2015	\$195.00	51 4052.0	CONFERENCE COSTS	Conf. Reg. - Cindy Nielson
	Vendor Total:				\$270.00			
04062015 PO# 04062015	Utah Department Of Commerce	20334	4/6/2015	4/6/2015	\$7.87	10 4152.0	Plan & Zone SUPPLIES & EX	Bldg. Permit State Surcharge
04202015 PO# 04202015	Utah League Of Cities & Towns	20366	4/20/2015	4/20/2015	\$592.37	10 4971.5	Non-Dept MISCELLANEOUS	Membership Fee
04202015 PO# 04202015	Utah Local Government Trust	20367	4/20/2015	4/20/2015	\$914.48	10 2225.0	WORKMENS COMPENSATI	Workers Comp
					215.33	10 2250.0	HEALTH INSURANCE PAYA	Health Ins.
					609.00	10 4967.0	Non-Dept INSURANCE-LIAB,	Renewal of bonds
PR041115-59	Utah Retirement Systems	20358	4/13/2015	4/13/2015	\$882.80	10 2230.0	RETIREMENT PAYABLE	State Retirement
					665.84	10 2231.0	401-K PAYABLE	401k
PR042515-59	Utah Retirement Systems	1001	4/27/2015	4/27/2015	\$878.64	10 2230.0	RETIREMENT PAYABLE	State Retirement
					662.01	10 2231.0	401-K PAYABLE	401k
	Vendor Total:				\$1,761.44			
PR041115-50	Utah State Tax Commission		4/13/2015	4/13/2015	\$216.12	10 2223.0	STATE WITHHOLDING PAY	State Income Tax
PR042515-50	Utah State Tax Commission		4/27/2015	4/27/2015	\$199.04	10 2223.0	STATE WITHHOLDING PAY	State Income Tax
PR043015-50	Utah State Tax Commission		4/13/2015	4/13/2015	\$50.00	10 2223.0	STATE WITHHOLDING PAY	State Income Tax
	Vendor Total:				\$465.16			
04202015 PO# 04202015	Utah Water Users Association	20368	4/20/2015	4/20/2015	\$100.00	10 4971.5	Non-Dept MISCELLANEOUS	Dues
04272015 PO# 04272015	Verizon Wireless	1000	4/27/2015	4/27/2015	\$177.60	10 4152.0	Plan & Zone SUPPLIES & EX	P & Z - Cell Phone
					40.49	10 4252.0	Animal Control SUPPLIES &	Animal Control - Cell Phone
					50.95	10 6327.0	Shop UTILITIES	Shop - Cell Phone
047062015 PO# 04062015	Zions Bank	1000	4/6/2015	4/6/2015	\$1,169.21	10 4966.0	Non-Dept CITY CELEBRATIO	Easter Egg Hunt
					394.33	10 5754.0	Fire EQUIPMENT PURCHAS	Radios
					336.82	10 6054.0	Roads EQUIPMENT MAINTA	New Tires&Realignm for Tr
					438.06			
	Total:				\$42,094.51			
	GL Account Summary							
	FICA PAYABLE				2,063.90	10 2221.0		
	FEDERAL WITHHOLDING P				885.79	10 2222.0		
	STATE WITHHOLDING PAY				465.16	10 2223.0		
	WORKMENS COMPENSATI				215.33	10 2225.0		
	RETIREMENT PAYABLE				1,327.85	10 2230.0		
	401-K PAYABLE				433.59	10 2231.0		
	HEALTH INSURANCE PAYA				4,096.46	10 2250.0		
	Plan & Zone BUILDING INSP				386.25	10 4126.0		
	Plan & Zone SUPPLIES & EX				48.36	10 4152.0		
	Animal Control SUPPLIES &				50.95	10 4252.0		

ORANGEVILLE CITY CORPORATION
Invoice Register - 4/1/2015 to 4/30/2015 - All Invoices

5/12/2015

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
					75.00	10 4571.5	Admin MISCELLANEOUS	
					682.40	10 4966.0	Non-Dept CITY CELEBRATIO	
					609.00	10 4967.0	Non-Dept INSURANCE-LIAB,	
					817.37	10 4971.5	Non-Dept MISCELLANEOUS	
					67.79	10 4986.0	Non-Dept YOUTH COUNCIL	
					316.76	10 5126.0	General Bldgs BUILDING & M	
					101.48	10 5127.0	General Bldgs UTILITIES	
					118.49	10 5751.0	Fire UTILITIES	
					164.31	10 5753.0	Fire GAS, OIL, MAINTENANC	
					1,505.60	10 5754.0	Fire EQUIPMENT PURCHAS	
					312.75	10 6053.0	Roads GAS & OIL	
					665.64	10 6054.0	Roads EQUIPMENT MAINT	
					3,038.08	10 6055.0	Roads CLASS "C" ROAD FU	
					92.36	10 6325.0	Shop SUPPLIES	
					117.54	10 6327.0	Shop UTILITIES	
					18.48	10 7051.0	Parks SUPPLIES & MAINTEN	
					210.75	10 7052.0	Parks UTILITIES	
					55.69	10 7052.7	Parks COMMUNITY CENTER	
					2,824.71	10 7066.0	Parks CITY PARK EXPENSE	
					816.34	10 7952.0	Cemetery EQUIPMENT, SUP	
					56.61	10 7954.0	Cemetery UTILITIES	
					22,640.79		Total	
					8,010.87	41 4890	Budgeted Increase in fund bal	
					195.00	51 4052.0	CONFERENCE COSTS	
					20.49	51 4055.0	COMPUTER EXPENSES	
					314.00	51 4056.0	SUPPLIES & POSTAGE	
					7,309.11	51 4057.0	SPECIAL SERVICE DISTRIC	
					2,626.25	51 4062.0	GARBAGE COLLECTION CH	
					978.00	51 4066.0	SPEC SERV DIST (2ND WAT	
					11,442.85		Total	
					\$42,094.51		GL Account Summary Total	

**ORANGEVILLE CITY CORPORATION
Gross Pay Analysis - 04/26/2015 to 05/09/2015 - IN PROCESS**

Employee	Department	Job	Payment Code	Date	Hours	Rate	Amount
Addley, Tracy Rex	10 - Parks & Recreation	Fire	Regular	05/09/2015	0.00	0.00	300.00
	10 - Parks & Recreation	Parks	Regular	05/09/2015	43.50	10.00	435.00
					43.50		735.00
Bell, Matt Katlin	10 - Public Safety	Animal Control	Regular	04/30/2015	28.00	10.50	294.00
	10 - Public Safety	Animal Control	Special	04/30/2015	0.00	0.00	140.00
					28.00		434.00
Heiniger, Kim E	10 - Highways & Streets	Roads	Regular	05/09/2015	80.00	16.60	1,328.00
Leeffang, Ruanne	10 - General Government	Administration	Regular	05/09/2015	34.00	13.50	459.00
Leeffang, Ruanne	10 - General Government	Administration	Sick	05/09/2015	40.50	13.50	546.75
Leeffang, Ruanne	10 - General Government	Administration	Comp Time	05/09/2015	5.50	13.50	74.25
					80.00		1,080.00
Miner, Stephen B	10 - General Government	Cemetery	Regular	05/09/2015	48.50	11.24	545.14
Moore, Carolyn	10 - Public Safety	Roads	Regular	05/09/2015	20.00	9.48	189.60
Moore, Carolyn	10 - Public Safety	General Municipal Buildings	Regular	05/09/2015	7.75	9.48	73.47
					27.75		263.07
Nielson, Cindy B	10 - General Government	Water Wages	Regular	05/09/2015	71.00	14.08	999.68
Nielson, Cindy B	10 - General Government	Water Wages	Comp Time	05/09/2015	9.00	14.08	126.72
Nielson, Cindy B	10 - General Government		Reimbursement	05/09/2015	0.00	0.00	67.20
					80.00		1,193.60
Tuttle, Dennis R	10 - General Government	Planning & Zoning	Regular	05/09/2015	0.00	0.00	426.00
					387.75		6,004.81

Approved Date

Meyer

Council

ORANGEVILLE CITY CORPORATION
Payroll Review

Employee	Department	Period Start	Period End	Hours	Gross Pay	Deduction Amount	Benefit Amount	Reimbursement Amount	Net Pay
Addley, Tracy Rex		01/18/2015	01/31/2015	0.00	0.00	0.00	0.00	0.00	0.00
Addley, Tracy Rex		04/12/2015	04/25/2015	50.00	500.00	66.15	38.25	0.00	433.85
Heiniger, Kim E		04/12/2015	04/25/2015	82.00	1,377.80	301.15	381.65	0.00	1,076.65
Leetfang, Ruanne		04/12/2015	04/25/2015	80.00	1,080.00	265.34	299.16	0.00	814.66
Miner, Stephen B		02/15/2015	02/28/2015	0.00	0.00	0.00	0.00	0.00	0.00
Miner, Stephen B		04/12/2015	04/25/2015	49.00	550.76	72.14	42.14	0.00	478.62
Moore, Carolyn		04/12/2015	04/25/2015	28.50	270.18	23.51	20.67	0.00	246.67
Nielson, Cindy B		04/12/2015	04/25/2015	80.00	1,126.40	287.02	312.02	0.00	839.38
Tuttle, Dennis R		04/12/2015	04/25/2015	0.00	426.00	176.93	32.59	0.00	249.07
			369.50		\$5,331.14	\$1,192.24	\$1,126.48	\$0.00	\$4,138.90

Approved Date _____
 Mayor _____
 Council _____

ORANGEVILLE CITY CORPORATION
Payroll Review

Employee	Department	Period Start	Period End	Hours	Gross Pay	Deduction Amount	Benefit Amount	Reimbursement Amount	Net Pay
Addley, Tracy Rex		01/18/2015	01/31/2015	0.00	0.00	0.00	0.00	0.00	0.00
Addley, Tracy Rex		03/29/2015	04/11/2015	49.00	790.00	133.11	60.44	0.00	656.89
Baltzer, Thomas A		04/01/2015	04/30/2015	173.33	300.00	83.75	22.95	0.00	216.25
Bell, Matt Katlin		03/01/2015	03/31/2015	24.00	394.50	30.18	30.18	0.00	364.32
Heiniger, Kim E		03/29/2015	04/11/2015	83.00	1,398.55	307.16	1,398.00	0.00	1,091.39
Humphrey, Grace E		04/01/2015	04/30/2015	173.33	112.14	8.58	8.58	0.00	103.56
Larsen, Carole		04/01/2015	04/30/2015	173.33	300.00	22.95	22.95	0.00	277.05
Leeftang, Ruanne		03/29/2015	04/11/2015	80.00	1,080.00	265.34	1,584.36	0.00	814.66
Miner, Stephen B		02/15/2015	02/28/2015	0.00	0.00	0.00	0.00	0.00	0.00
Miner, Stephen B		03/29/2015	04/11/2015	47.50	533.90	70.84	40.84	0.00	463.06
Moore, Carolyn		03/29/2015	04/11/2015	20.75	196.71	15.05	15.05	0.00	181.66
Nielson, Cindy B		03/29/2015	04/11/2015	80.00	1,126.40	287.02	1,345.72	0.00	839.38
Orgill, James Benjamin		04/01/2015	04/30/2015	173.33	300.00	22.95	22.95	0.00	277.05
Stilson, Carol D		04/01/2015	04/30/2015	173.33	300.00	22.95	22.95	0.00	277.05
Swenson, Roger Snell		04/01/2015	04/30/2015	173.33	600.00	45.90	45.90	0.00	554.10
Tuttle, Dennis R		03/29/2015	04/11/2015	0.00	426.00	176.93	32.59	0.00	249.07
Wilson, Kent B		04/01/2015	04/30/2015	173.33	300.00	22.95	22.95	0.00	277.05
				1,597.56	\$8,158.20	\$1,515.66	\$4,676.41	\$0.00	\$6,642.54

Approved Date _____

Mayor _____

Council _____

ORANGEVILLE CITY CORPORATION

Operational Budget Report

10 General Fund - 07/01/2014 to 04/30/2015

83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110.0 CURRENT YEAR PROPERTY TAXES	49,733.67	0.00	49,631.77	50,889.00	97.53%
3120.0 PRIOR YEAR PROPERTY TAXES	1,531.62	331.76	2,580.99	2,800.00	92.18%
3130.0 SALES AND USE TAXES	144,343.43	0.00	131,087.24	184,000.00	71.24%
3140.0 FRANCHISE TAXES	39,273.44	7,642.54	36,856.11	42,000.00	87.75%
3150.0 FEE-IN-LIEU TAX	12,210.40	1,333.75	13,392.04	18,000.00	74.40%
3160.0 TELECOMMUNICATION TAX	19,950.00	0.00	16,817.36	28,500.00	59.01%
3170.0 MUNICIPAL ENERGY TAX	841.03	0.00	0.00	1,700.00	0.00%
Total Taxes	267,883.59	9,308.05	250,365.51	327,889.00	76.36%
Licenses and permits					
3210.0 BUSINESS LICENSES AND PERMITS	2,762.50	0.00	2,530.00	3,000.00	84.33%
3211.0 ALCOHOL LICENSES	100.00	0.00	100.00	0.00	0.00%
3221.0 BUILDING PERMITS	3,799.81	2,267.32	11,746.33	5,000.00	234.93%
3225.0 ANIMAL LICENSE FEES	3,510.50	65.00	2,507.00	4,000.00	62.68%
3226.0 Kennel	150.00	0.00	0.00	150.00	0.00%
Total Licenses and permits	10,322.81	2,332.32	16,883.33	12,150.00	138.96%
Intergovernmental revenue					
3341.0 SAFETY ASSISTANCE GRANT	0.00	0.00	0.00	550.00	0.00%
3344.0 STATE GRANTS	50,000.00	0.00	0.00	0.00	0.00%
3356.0 CLASS "C" ROAD FUND ALLOTMENT	41,200.41	0.00	54,888.14	67,000.00	81.92%
3358.0 STATE LIQUOR FUND ALLOTMENT	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental revenue	91,200.41	0.00	54,888.14	67,550.00	81.26%
Charges for services					
3460.0 COMMUNITY CENTER RENTAL REVENU	2,545.50	225.00	2,360.00	3,000.00	78.67%
3470.0 PARK RESERVATIONS	272.50	0.00	153.50	350.00	43.86%
3480.0 CITY HALL RENTAL REVENUES	762.50	0.00	335.00	800.00	41.88%
3483.0 BURIAL FEES	8,920.00	660.00	6,160.00	5,000.00	123.20%
Total Charges for services	12,500.50	885.00	9,008.50	9,150.00	98.45%
Interest					
3810.0 INTEREST EARNINGS	1,647.39	0.00	1,654.23	1,700.00	97.31%
Total Interest	1,647.39	0.00	1,654.23	1,700.00	97.31%
Miscellaneous revenue					
3802 DONATIONS	667.00	10.00	236.03	800.00	29.50%
3830.0 CITY CELEBRATIONS REVENUES	6,689.38	44.22	5,460.66	5,000.00	109.21%
3840.0 YOUTH COUNCIL REVENUES	269.00	0.00	79.50	250.00	31.80%
3847.5 MILLDAM BUILDING LEASE	1,513.00	0.00	0.00	1,525.00	0.00%
3880.0 SALE OF FIXED ASSETS-EQUIPMENT	0.00	0.00	0.00	0.00	0.00%
3890.0 SUNDRY REVENUES	5,513.18	851.00	2,231.32	5,600.00	39.85%
Total Miscellaneous revenue	14,651.56	905.22	8,007.51	13,175.00	60.78%
Contributions and transfers					
3921.0 RESTRICTED-CITY PARK	0.00	0.00	0.00	10,000.00	0.00%
3923.0 RESTRICTED-CITY CELEBRATIONS	0.00	0.00	0.00	2,500.00	0.00%
3925.0 RESTRICTED-CEMETERY	0.00	0.00	0.00	0.00	0.00%
3980.0 CONTRIBUTION - UTILITY FUND	0.00	0.00	0.00	30,000.00	0.00%
3990.0 BEG GEN FND BAL TO BE APPROP	0.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	0.00	0.00	0.00	42,500.00	0.00%
Total Revenue:	398,206.26	13,430.59	340,807.22	474,114.00	71.88%
Expenditures:					
General government					
Mayor & Council					
4411.0 Council SALARIES AND WAGES	21,012.00	2,100.00	21,000.00	25,200.00	83.33%
4413.0 Council EMPLOYEE BENEFITS	1,607.41	160.65	1,606.50	1,930.00	83.24%
Total Mayor & Council	22,619.41	2,260.65	22,606.50	27,130.00	83.33%
Central Purchasing					
4322.0 Central Purchase PUBLIC NOTICES AND POST	1,776.94	0.00	1,150.00	2,500.00	46.00%
4324.0 Central Purchase OFFICE SUPPLIES AND EXP	1,210.22	0.00	1,909.87	4,000.00	47.75%
4325.0 Central Purchase EQUIP - SUPPLIES & MAINT	927.68	0.00	169.13	3,000.00	5.64%
4325.5 Central Purchase COMPUTER SUPPLIES AND	2,569.07	0.00	1,937.44	4,000.00	48.44%
Total Central Purchasing	6,483.91	0.00	5,166.44	13,500.00	38.27%
Administration					

ORANGEVILLE CITY CORPORATION
Operational Budget Report
10 General Fund - 07/01/2014 to 04/30/2015
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4511.0 Admin SALARIES AND WAGES	22,796.51	2,160.00	25,020.57	31,000.00	80.71%
4513.0 Admin EMPLOYEE BENEFITS	18,869.56	1,883.52	19,526.01	28,000.00	69.74%
4554.0 Admin AUDITOR	5,100.00	0.00	5,200.00	5,200.00	100.00%
4556.0 Admin ATTORNEY FEES	782.50	0.00	3,511.50	3,500.00	100.33%
4571.5 Admin MISCELLANEOUS	1,502.98	75.00	1,405.28	3,000.00	46.84%
Total Administration	49,051.55	4,118.52	54,663.36	70,700.00	77.32%
Non-Departmental					
4960.0 Non-Dept ELECTION COSTS	469.32	0.00	0.00	300.00	0.00%
4965.0 Non-Dept BEAUTIFICATION & CLEAN UP	4,422.70	0.00	3,582.72	7,000.00	51.18%
4966.0 Non-Dept CITY CELEBRATIONS	11,980.86	682.40	12,619.25	14,000.00	90.14%
4967.0 Non-Dept INSURANCE-LIAB, COMP & BONDS	16,567.05	609.00	16,675.18	17,000.00	98.09%
4971.3 Non-Dept CONFERENCE COSTS	7,168.22	0.00	6,535.32	9,000.00	72.61%
4971.5 Non-Dept MISCELLANEOUS	5,503.74	817.37	3,381.75	6,864.00	49.27%
4971.6 Non-Dept CONTRIBUTIONS & DONATIONS	525.00	0.00	300.00	700.00	42.86%
4972.0 Non-Dept FLOOD CONTROL COSTS	227.31	0.00	0.00	1,400.00	0.00%
4986.0 Non-Dept YOUTH COUNCIL EXPENSES	0.00	67.79	179.68	500.00	35.94%
Total Non-Departmental	46,864.20	2,176.56	43,273.90	56,764.00	76.23%
General Municipal Buildings					
5111.0 General Bldgs SALARIES AND WAGES	1,632.20	144.57	1,810.68	4,500.00	40.24%
5113.0 General Bldgs EMPLOYEE BENEFITS	124.88	11.07	(761.62)	2,500.00	-30.46%
5126.0 General Bldgs BUILDING & MAINT	861.28	316.76	3,534.54	4,000.00	88.36%
5127.0 General Bldgs UTILITIES	4,854.98	101.48	3,524.26	5,500.00	64.08%
Total General Municipal Buildings	7,473.34	573.88	8,107.86	16,500.00	49.14%
Planning & Zoning					
4111.0 Plan & Zone SALARIES AND WAGES	8,495.11	852.00	8,876.33	14,000.00	63.40%
4113.0 Plan & Zone EMPLOYEE BENEFITS	649.74	65.18	679.06	1,500.00	45.27%
4126.0 Plan & Zone BUILDING INSPECTOR COSTS	1,985.01	386.25	6,688.55	6,000.00	111.48%
4152.0 Plan & Zone SUPPLIES & EXPENSES	1,347.46	48.36	468.21	1,500.00	31.21%
4153.0 Plan & Zone TRAINING	908.48	0.00	0.00	1,000.00	0.00%
Total Planning & Zoning	13,385.80	1,351.79	16,712.15	24,000.00	69.63%
Total General government	145,878.21	10,481.40	150,530.21	208,594.00	72.16%
Public safety					
Fire Protection					
5711.0 Fire SALARIES AND WAGES	0.00	300.00	3,000.00	10,500.00	28.57%
5713.0 Fire EMPLOYEE BENEFITS	0.00	22.95	229.50	1,000.00	22.95%
5751.0 Fire UTILITIES	3,917.10	118.49	3,425.20	4,300.00	79.66%
5752.0 Fire TRAINING	2,269.86	0.00	2,026.71	4,500.00	45.04%
5753.0 Fire GAS, OIL, MAINTENANCE, ETC.	2,136.69	164.31	4,872.19	4,500.00	108.27%
5754.0 Fire EQUIPMENT PURCHASES	1,814.00	1,505.60	3,264.45	4,000.00	81.61%
5755.0 Fire CLOTHING ALLOWANCE	0.00	0.00	0.00	2,000.00	0.00%
5756.0 Fire FIREWORKS	2,000.00	0.00	2,000.00	4,000.00	50.00%
Total Fire Protection	12,137.65	2,111.35	18,818.05	34,800.00	54.07%
Animal control					
4211.0 Animal Control SALARIES AND WAGES	5,630.00	434.00	5,676.50	8,000.00	70.96%
4213.0 Animal Control EMPLOYEE BENEFITS	430.69	33.20	434.25	800.00	54.28%
4252.0 Animal Control SUPPLIES & EXPENSES	1,069.49	50.95	689.83	1,000.00	68.98%
4253.0 Animal Control TRAINING	0.00	0.00	0.00	800.00	0.00%
Total Animal control	7,130.18	518.15	6,800.58	10,600.00	64.16%
Total Public safety	19,267.83	2,629.50	25,618.63	45,400.00	56.43%
Highways and public improvements					
Roads					
6011.0 Roads SALARIES AND WAGES	36,825.99	3,098.67	36,554.79	46,000.00	79.47%
6013.0 Roads EMPLOYEE BENEFITS	18,900.48	1,804.30	19,229.54	25,500.00	75.41%
6051.0 Roads MATERIALS & SUPPLIES	1,324.45	0.00	261.90	4,000.00	6.55%
6052.0 Roads STREET LIGHTS	0.00	0.00	0.00	0.00	0.00%
6053.0 Roads GAS & OIL	3,538.02	260.71	3,447.21	5,500.00	62.68%
6054.0 Roads EQUIPMENT MAINTENANCE	3,920.21	665.64	1,547.95	4,000.00	38.70%
6055.0 Roads CLASS "C" ROAD FUNDS	24,122.81	3,038.08	22,221.87	62,000.00	35.84%
6059.0 Roads SIDEWALK SAFETY	0.00	0.00	2,500.00	2,500.00	100.00%
6074.0 Roads CAPITAL OUTLAY	85,862.00	0.00	0.00	0.00	0.00%
Total Roads	174,493.96	8,867.40	85,763.26	149,500.00	57.37%
Shop					

ORANGEVILLE CITY CORPORATION

Operational Budget Report

10 General Fund - 07/01/2014 to 04/30/2015

83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
6325.0 Shop SUPPLIES	248.00	92.36	419.13	1,500.00	27.94%
6326.0 Shop SHOP BUILDING REPAIRS	0.00	0.00	57.24	500.00	11.45%
6327.0 Shop UTILITIES	2,578.61	112.54	2,695.81	3,000.00	89.86%
Total Shop	2,826.61	204.90	3,172.18	5,000.00	63.44%
Total Highways and public improvements	177,320.57	9,072.30	88,935.44	154,500.00	57.56%
Parks, recreation, and public property					
Parks					
7011.0 Parks SALARIES AND WAGES	7,798.62	990.00	7,725.00	12,000.00	64.38%
7013.0 Parks EMPLOYEE BENEFITS	596.57	75.74	590.96	1,000.00	59.10%
7051.0 Parks SUPPLIES & MAINTENANCE	0.00	18.48	305.15	0.00	0.00%
7052.0 Parks UTILITIES	2,429.50	210.75	2,895.92	3,500.00	82.74%
7052.5 Parks COMMUNITY CENTER SUPPLIES	1,061.67	0.00	706.48	2,000.00	35.32%
7052.7 Parks COMMUNITY CENTER UTILITIES	2,240.24	55.69	1,590.69	2,800.00	56.81%
7056.0 Parks LEASE EXPENSE	0.00	0.00	0.00	3,670.00	0.00%
7066.0 Parks CITY PARK EXPENSES	5,600.38	2,824.71	10,443.64	19,250.00	54.25%
7074.0 Parks CAPITAL OUTLAY	6,362.06	0.00	0.00	0.00	0.00%
Total Parks	26,089.04	4,175.37	24,257.84	44,220.00	54.86%
Cemetery					
7911.0 Cemetery SALARIES AND WAGES	7,675.65	1,196.80	12,013.25	12,000.00	100.11%
7913.0 Cemetery EMPLOYEE BENEFITS	587.19	91.56	846.37	1,000.00	84.64%
7952.0 Cemetery EQUIPMENT, SUPPLIES & MAINT.	5,307.69	816.34	17,979.61	7,000.00	256.85%
7953.0 Cemetery GAS	279.07	0.00	282.55	700.00	40.36%
7954.0 Cemetery UTILITIES	453.41	56.61	566.56	700.00	80.94%
7956.0 Cemetery CEMETERY ROAD SUBDIVISION	0.00	0.00	0.00	0.00	0.00%
7974.0 Cemetery Capital Outlay	10,500.00	0.00	0.00	0.00	0.00%
Total Cemetery	24,803.01	2,161.31	31,688.34	21,400.00	148.08%
Total Parks, recreation, and public property	50,892.05	6,336.68	55,946.18	65,620.00	85.26%
Transfers					
8041.0 Transfer to Capital Projects	0.00	0.00	0.00	0.00	0.00%
8100.0 BUDGETED INCREASE IN FUND BALANCE	0.00	0.00	0.00	0.00	0.00%
Total Transfers	0.00	0.00	0.00	0.00	0.00%
Total Expenditures:	393,358.66	28,519.88	321,030.46	474,114.00	67.71%
Total Change In Net Position	4,847.60	(15,089.29)	19,776.76	0.00	0.00%
Income or Expense					
Income From Operations:					
Operating income					
3896 Contributions from CVSSD	0.00	0.00	0.00	336,579.00	0.00%
Total Operating income	0.00	0.00	0.00	336,579.00	0.00%
Operating expense					
6058.0 Roads CVSSD IMPROVEMENTS	0.00	0.00	0.00	336,579.00	0.00%
6058.1 Roads CVSSD IMPROVEMENTS (non-capital)	0.00	0.00	0.00	0.00	0.00%
Total Operating expense	0.00	0.00	0.00	336,579.00	0.00%
Total Income From Operations:	0.00	0.00	0.00	0.00	0.00%
Total Income or Expense	0.00	0.00	0.00	0.00	0.00%

ORANGEVILLE CITY CORPORATION
Operational Budget Report
25 Municipal Building Authority - 07/01/2014 to 04/30/2015
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3312.5 LEASE REVENUE	0.00	0.00	0.00	1,670.00	0.00%
3314.0 FRANCHISE FEE	18,866.11	4,115.21	19,138.28	23,000.00	83.21%
Total Intergovernmental revenue	18,866.11	4,115.21	19,138.28	24,670.00	77.58%
Interest					
3810.0 INTEREST EARNINGS	0.00	0.00	0.00	0.00	0.00%
Total Interest	0.00	0.00	0.00	0.00	0.00%
Contributions and transfers					
3315.0 TRANSFER FROM GEN FUND	0.00	0.00	0.00	0.00	0.00%
3890.0 BEGINNING FUND BAL TO BE APPRO	0.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	18,866.11	4,115.21	19,138.28	24,670.00	77.58%
Expenditures:					
General government					
General Municipal Buildings					
4126.2 CONSTRUCTION-SKATE PARK	0.00	0.00	0.00	0.00	0.00%
Total General Municipal Buildings	0.00	0.00	0.00	0.00	0.00%
Total General government	0.00	0.00	0.00	0.00	0.00%
Debt service					
4127.0 LOAN PAYMENT-FIRESTATION	11,000.00	0.00	11,000.00	13,000.00	84.62%
4128.0 LOAN PAYMENT-COMM CENTER	5,000.00	0.00	5,000.00	5,835.00	85.69%
4128.5 LOAN PAYMENT-SKATE PARK	5,000.00	0.00	5,000.00	5,835.00	85.69%
4136.0 INTEREST EXPENDITURE	0.00	0.00	0.00	0.00	0.00%
Total Debt service	21,000.00	0.00	21,000.00	24,670.00	85.12%
Total Expenditures:	21,000.00	0.00	21,000.00	24,670.00	85.12%
Total Change In Net Position	(2,133.89)	4,115.21	(1,861.72)	0.00	0.00%

ORANGEVILLE CITY CORPORATION
Operational Budget Report
41 Capital Projects - 07/01/2014 to 04/30/2015
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Intergovernmental revenue					
3311 Grants	0.00	0.00	120,000.00	0.00	0.00%
Total Intergovernmental revenue	<u>0.00</u>	<u>0.00</u>	<u>120,000.00</u>	<u>0.00</u>	<u>0.00%</u>
Contributions and transfers					
3810 Transfer from General Fund	0.00	0.00	0.00	0.00	0.00%
3890 Beginning Fund Balance Appr	0.00	0.00	0.00	220,000.00	0.00%
Total Contributions and transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>220,000.00</u>	<u>0.00%</u>
Total Revenue:	<u>0.00</u>	<u>0.00</u>	<u>120,000.00</u>	<u>220,000.00</u>	<u>54.55%</u>
Expenditures:					
General government					
Administration					
4140.740 Governmental capital outlay	0.00	0.00	0.00	0.00	0.00%
Total Administration	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total General government	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Public safety					
Police					
4210.740 Public Safety capital outlay	0.00	0.00	0.00	0.00	0.00%
Total Police	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Public safety	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Highways and public improvements					
Roads					
4410.740 Streets capital outlay	0.00	0.00	120,000.00	120,000.00	100.00%
Total Roads	<u>0.00</u>	<u>0.00</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>100.00%</u>
Total Highways and public improvements	<u>0.00</u>	<u>0.00</u>	<u>120,000.00</u>	<u>120,000.00</u>	<u>100.00%</u>
Parks, recreation, and public property					
Parks					
4510.740 Parks and Rec capital outlay	0.00	0.00	4,889.39	100,000.00	4.89%
Total Parks	<u>0.00</u>	<u>0.00</u>	<u>4,889.39</u>	<u>100,000.00</u>	<u>4.89%</u>
Total Parks, recreation, and public property	<u>0.00</u>	<u>0.00</u>	<u>4,889.39</u>	<u>100,000.00</u>	<u>4.89%</u>
Transfers					
4810 Transfers to general fund	0.00	0.00	0.00	0.00	0.00%
4890 Budgeted Increase in fund balance	0.00	8,010.87	8,010.87	0.00	0.00%
Total Transfers	<u>0.00</u>	<u>8,010.87</u>	<u>8,010.87</u>	<u>0.00</u>	<u>0.00%</u>
Total Expenditures:	<u>0.00</u>	<u>8,010.87</u>	<u>132,900.26</u>	<u>220,000.00</u>	<u>60.41%</u>
Total Change In Net Position	<u>0.00</u>	<u>8,010.87</u>	<u>(12,900.26)</u>	<u>0.00</u>	<u>0.00%</u>

ORANGEVILLE CITY CORPORATION

Operational Budget Report

51 Utility Fund - 07/01/2014 to 04/30/2015

83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3710.0 WATER FEES	83,206.27	9,140.90	86,028.08	101,440.00	84.81%
3720.0 SEWER FEES	45,710.30	4,660.11	46,553.61	63,000.00	73.89%
3730.0 GARBAGE COLLECTION FEES	35,969.45	3,807.08	37,879.50	43,350.00	87.38%
3740.0 CONNECTION/RECONNECT FEES	30.10	1,100.00	3,550.00	1,000.00	355.00%
3760.0 SECONDARY WATER FEES	38,367.73	3,775.01	37,837.72	53,550.00	70.66%
3780.0 WATER SHARES PURCHASE FUND	4,256.00	0.00	2,870.00	5,700.00	50.35%
3782 PENALTIES AND LATE FEES	521.06	53.12	578.57	600.00	96.43%
3785.0 OTHER REVENUE	80.00	0.00	0.00	100.00	0.00%
Total Operating income	208,140.91	22,536.22	215,297.48	268,740.00	80.11%
Operating expense					
4011.0 SALARIES AND WAGES	24,636.75	2,252.80	25,979.44	35,000.00	74.23%
4013.0 EMPLOYEE BENEFITS	16,844.71	1,657.74	18,239.13	35,000.00	52.11%
4052.0 CONFERENCE COSTS	2,472.56	195.00	1,671.84	4,000.00	41.80%
4053.0 METER READING COSTS	30.00	0.00	30.00	500.00	6.00%
4055.0 COMPUTER EXPENSES	1,427.58	20.49	971.82	3,604.00	26.97%
4056.0 SUPPLIES & POSTAGE	2,949.37	314.00	3,093.80	3,500.00	88.39%
4057.0 SPECIAL SERVICE DISTRICT	69,112.95	7,309.11	64,585.03	94,396.00	68.42%
4061.0 WATER ASSESSMENTS	4,635.03	0.00	5,564.48	7,000.00	79.49%
4062.0 GARBAGE COLLECTION CHARGES	22,978.50	2,626.25	23,789.12	32,000.00	74.34%
4066.0 SPEC SERV DIST (2ND WATER)	6,960.00	978.00	15,076.00	12,000.00	125.63%
4066.1 DEPRECIATION EXPENSE	4,814.20	0.00	0.00	8,000.00	0.00%
4067.0 COTTONWOOD IRRIG WTR LEASE PMT	0.00	0.00	0.00	7,000.00	0.00%
4068.0 PROJECT WATER PAYMENTS	0.00	0.00	990.45	1,500.00	66.03%
4069.0 Miscellaneous	0.00	0.00	0.00	0.00	0.00%
Total Operating expense	156,861.65	15,353.39	159,991.11	243,500.00	65.70%
Total Income From Operations:	51,279.26	7,182.83	55,306.37	25,240.00	219.12%
Non-Operating Items:					
Non-operating income					
3790.0 RETAINED EARNINGS	0.00	0.00	0.00	500.00	0.00%
3802 Contributions - Water Shares	0.00	0.00	0.00	0.00	0.00%
3810 Contributions from CVSSD	0.00	0.00	0.00	0.00	0.00%
3810.0 INTEREST EARNINGS	211.44	0.00	207.79	0.00	0.00%
Total Non-operating income	211.44	0.00	207.79	500.00	41.56%
Non-operating expense					
4066.5 INTEREST EXPENSE (ON LOANS)	167.06	0.00	0.00	300.00	0.00%
4070.0 CONTRIBUTION TO GENERAL FUND	0.00	0.00	0.00	30,000.00	0.00%
Total Non-operating expense	167.06	0.00	0.00	30,300.00	0.00%
Total Non-Operating Items:	44.38	0.00	207.79	(29,800.00)	-0.70%
Total Income or Expense	51,323.64	7,182.83	55,514.16	(4,560.00)	-1,217.42%

ORANGEVILLE CITY CORPORATION
Operational Budget Report
79 Perpetual Care Fund - 07/01/2014 to 04/30/2015
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Charges for services					
3482.0 PERPETUAL CARE FEES	5,090.00	40.00	1,410.00	0.00	0.00%
Total Charges for services	<u>5,090.00</u>	<u>40.00</u>	<u>1,410.00</u>	<u>0.00</u>	<u>0.00%</u>
Interest					
3810.0 INTEREST EARNINGS	448.79	0.00	416.94	0.00	0.00%
Total Interest	<u>448.79</u>	<u>0.00</u>	<u>416.94</u>	<u>0.00</u>	<u>0.00%</u>
Contributions and transfers					
3830.0 LAND LEASE REVENUE	735.00	0.00	0.00	0.00	0.00%
3890.0 BEGINNING FUND BAL TO BE APPRO	0.00	0.00	0.00	0.00	0.00%
Total Contributions and transfers	<u>735.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Revenue:	<u>6,273.79</u>	<u>40.00</u>	<u>1,826.94</u>	<u>0.00</u>	<u>0.00%</u>
Expenditures:					
Transfers					
4091.0 CONTRIBUTION TO GENERAL FUND	0.00	0.00	0.00	0.00	0.00%
Total Transfers	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Expenditures:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>
Total Change In Net Position	<u>6,273.79</u>	<u>40.00</u>	<u>1,826.94</u>	<u>0.00</u>	<u>0.00%</u>

ORANGEVILLE CITY CORPORATION
Operational Budget Report
91 General Fixed Assets - 07/01/2014 to 04/30/2015
83.33% of the fiscal year has expired

Income or Expense	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income From Operations:					
Operating expense					
4100 DepnExp General Government	0.00	0.00	0.00	0.00	0.00%
4200 DepnExp Public Safety	0.00	0.00	0.00	0.00	0.00%
4400 DepnExp Highways & Public Improvements	0.00	0.00	0.00	0.00	0.00%
4500 DepnExp Parks and Recreation	0.00	0.00	0.00	0.00	0.00%
Total Operating expense	0.00	0.00	0.00	0.00	0.00%
Total Income From Operations:	0.00	0.00	0.00	0.00	0.00%
Total Income or Expense	0.00	0.00	0.00	0.00	0.00%

New Fee Schedule
For Orangeville City
Beginning July 1, 2015

	2014/2015	2%	2015/2016
Culinary Water, Sewer, Secondary Water Fees:			
Customer Deposit	\$75.00		\$75.00
CULINARY WATER			
Residential			
Culinary Water	up to 10,000 gal.	\$16.87	\$0.34
Overage	10,001 to 15,000	\$1.45	\$0.03
	15,001 & Over	\$1.73	\$0.03
Residential who cannot have secondary			
	up to 15,000	\$16.87	\$0.34
Overage	15,001 to 20,000	\$1.45	\$0.03
	20,001 & over	\$1.73	\$0.03
Business/Commerical			
	up to 15,000	\$22.72	\$0.45
Overages	15,001 & over	\$2.33	\$0.05
SEWER			
		\$9.93	\$0.20
SECONDARY WATER			
	1-1/2" Riser	\$7.46	\$0.15
	2" Riser	\$12.62	\$0.25
	3" Riser	\$17.80	\$0.36
	4" Riser	\$22.95	\$0.46
Agricultural Users - Basic Fee			\$7.61
Per Acre			\$4.00
OUT OF TOWN			
	up to 10,000	\$43.06	\$0.86
Overage	10,001 & over	\$2.28	\$0.05
Sewer		\$26.25	\$0.53
GARBAGE			
3% - will be added for Emery County Santation cost change for a total of 5%			
	1st Can	\$7.10	\$0.36
	2nd Can	\$4.91	\$0.25
	3rd Can	\$4.91	\$0.25
Destroyed Can			\$80.00
Return Check Fee		\$20.00	\$20.00
Re-Connect Fee		\$50.00	\$50.00
If been disconnected more than 2 times within a year's time a delinquent deposit fee of \$100.00 is Required to be reconnected			
Residential customer w/ 1-1/2" riser, one trash can		\$41.36	\$1.05
Residential customer w/o secondary, one trash can		\$33.90	\$0.90
Business/Commerical Customer		\$40.11	\$0.80
Out of Town w/sewer, trash, secondary		\$83.87	\$1.90

ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

10 General Fund - 07/01/2015 to 06/30/2016

100.00% of the fiscal year has expired

Change in Net Position	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Taxes								
3110.0 CURRENT YEAR PROPERTY TAXES	49,032	49,734	49,632	50,889	0	50,889	0	
3120.0 PRIOR YEAR PROPERTY TAXES	2,581	2,759	2,698	2,800	0	2,800	0	
3130.0 SALES AND USE TAXES	173,503	172,989	131,087	184,000	0	162,000	0	
3140.0 FRANCHISE TAXES	38,174	41,368	37,315	42,000	0	40,000	0	
3150.0 FEE-IN-LIEU TAX	14,983	17,242	14,551	18,000	0	17,000	0	
3160.0 TELECOMMUNICATION TAX	38,767	23,745	16,817	28,500	0	22,000	0	
3170.0 MUNICIPAL ENERGY TAX	0	841	0	1,700	0	1,700	0	
Total Taxes	317,040	308,678	252,100	327,889	0	296,389	0	
Licenses and permits								
3210.0 BUSINESS LICENSES AND PERMITS	3,346	2,798	2,530	3,000	0	3,000	0	
3211.0 ALCOHOL LICENSES	100	100	100	0	0	0	0	
3221.0 BUILDING PERMITS	2,716	4,684	12,378	5,000	0	5,000	0	
3225.0 ANIMAL LICENSE FEES	3,488	3,585	2,507	4,000	0	4,000	0	
3226.0 Kennel	150	150	0	150	0	150	0	
Total Licenses and permits	9,800	11,317	17,515	12,150	0	12,150	0	
Intergovernmental revenue								
3341.0 SAFETY ASSISTANCE GRANT	529	0	0	550	0	550	0	
3344.0 STATE GRANTS	0	50,400	0	0	0	0	0	
3356.0 CLASS "C" ROAD FUND ALLOTMENT	65,989	66,169	54,888	67,000	0	67,000	0	
3358.0 STATE LIQUOR FUND ALLOTMENT	0	0	0	0	0	0	0	
Total Intergovernmental revenue	66,518	116,569	54,888	67,550	0	67,550	0	
Charges for services								
3460.0 COMMUNITY CENTER RENTAL REVENU	2,441	3,121	2,360	3,000	0	3,000	0	
3470.0 PARK RESERVATIONS	480	333	164	350	0	350	0	
3480.0 CITY HALL RENTAL REVENUES	560	798	335	800	0	800	0	
3483.0 BURIAL FEES	4,800	10,920	6,160	5,000	0	5,000	0	
Total Charges for services	8,281	15,172	9,019	9,150	0	9,150	0	
Interest								
3810.0 INTEREST EARNINGS	2,239	1,993	1,654	1,700	0	1,700	0	
Total Interest	2,239	1,993	1,654	1,700	0	1,700	0	
Miscellaneous revenue								
3802 DONATIONS	0	810	251	800	0	800	0	
3830.0 CITY CELEBRATIONS REVENUES	3,908	6,689	5,461	5,000	0	5,000	0	
3840.0 YOUTH COUNCIL REVENUES	244	292	80	250	0	250	0	
3847.5 MILLDAM BUILDING LEASE	2,235	1,513	0	1,525	0	0	0	
3880.0 SALE OF FIXED ASSETS-EQUIPMENT	0	0	0	0	0	0	0	
3890.0 SUNDRY REVENUES	657	5,597	2,231	5,600	0	5,600	0	
Total Miscellaneous revenue	7,044	14,901	8,023	13,175	0	11,650	0	
Contributions and transfers								
3921.0 RESTRICTED-CITY PARK	0	0	0	10,000	0	10,000	0	
3923.0 RESTRICTED-CITY CELEBRATIONS	0	100	0	2,500	0	2,500	0	

ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

10 General Fund - 07/01/2015 to 06/30/2016
100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
3925.0 RESTRICTED-CEMETERY	0	0	0	0	0	0	0	
3980.0 CONTRIBUTION - UTILITY FUND	30,000	30,000	0	30,000	0	30,000	0	
3990.0 BEG GEN FND BAL TO BE APPROP	0	0	0	0	0	0	0	
Total Contributions and transfers	30,000	30,100	0	42,500	0	42,500	0	
Total Revenue:	440,922	498,730	343,199	474,114	0	441,089	0	
Expenditures:								
General government								
Mayor & Council								
4411.0 Council SALARIES AND WAGES	16,524	25,212	21,000	25,200	0	25,200	0	
4413.0 Council EMPLOYEE BENEFITS	1,264	1,929	1,607	1,930	0	1,900	0	
Total Mayor & Council	17,788	27,141	22,607	27,130	0	27,100	0	
Central Purchasing								
4322.0 Central Purchase PUBLIC NOTICES AND POS	1,322	1,987	1,198	2,500	0	2,500	0	
4324.0 Central Purchase OFFICE SUPPLIES AND EX	1,796	2,061	1,910	4,000	0	4,000	0	
4325.0 Central Purchase EQUIP - SUPPLIES & MAINT	1,659	928	199	3,000	0	3,000	0	
4325.5 Central Purchase COMPUTER SUPPLIES AND	2,178	2,711	1,937	4,000	0	4,000	0	
Total Central Purchasing	6,955	7,687	5,244	13,500	0	13,500	0	
Administration								
4511.0 Admin SALARIES AND WAGES	24,772	26,912	26,101	31,000	0	31,000	0	
4513.0 Admin EMPLOYEE BENEFITS	26,778	25,749	21,110	28,000	0	28,000	0	
4554.0 Admin AUDITOR	5,100	5,100	5,200	5,200	0	5,300	0	
4556.0 Admin ATTORNEY FEES	1,275	983	3,512	3,500	0	3,000	0	
4571.5 Admin MISCELLANEOUS	2,918	2,190	1,472	3,000	0	3,000	0	
Total Administration	60,843	60,934	57,395	70,700	0	67,300	0	
Non-Departmental								
4960.0 Non-Dept ELECTION COSTS	44	469	0	300	0	1,000	0	
4965.0 Non-Dept BEAUTIFICATION & CLEAN UP	8,327	6,935	3,583	7,000	0	7,000	0	
4966.0 Non-Dept CITY CELEBRATIONS	11,807	12,082	12,634	14,000	0	14,000	0	
4967.0 Non-Dept INSURANCE-LIAB, COMP & BONDS	16,414	16,567	16,675	17,000	0	17,000	0	
4971.3 Non-Dept CONFERENCE COSTS	6,801	7,394	6,535	9,000	0	9,000	0	
4971.5 Non-Dept MISCELLANEOUS	3,542	6,411	3,474	6,884	0	6,000	0	
4971.6 Non-Dept CONTRIBUTIONS & DONATIONS	600	725	300	700	0	700	0	
4972.0 Non-Dept FLOOD CONTROL COSTS	0	227	0	1,400	0	0	0	
4986.0 Non-Dept YOUTH COUNCIL EXPENSES	255	30	180	500	0	500	0	
Total Non-Departmental	47,790	50,840	43,381	56,764	0	55,200	0	
General Municipal Buildings								
5111.0 General Bldgs SALARIES AND WAGES	1,644	2,072	1,884	4,500	0	4,500	0	
5113.0 General Bldgs EMPLOYEE BENEFITS	166	210	(756)	2,500	0	2,500	0	
5126.0 General Bldgs BUILDING & MAINT	662	1,934	6,436	4,000	0	4,000	0	
5127.0 General Bldgs UTILITIES	5,029	5,589	3,598	5,500	0	4,500	0	
Total General Municipal Buildings	7,501	9,805	11,162	16,500	0	15,500	0	
Planning & Zoning								
4111.0 Plan & Zone SALARIES AND WAGES	10,739	10,155	9,302	14,000	0	14,000	0	
4113.0 Plan & Zone EMPLOYEE BENEFITS	1,095	1,029	712	1,500	0	1,500	0	

ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

10 General Fund - 07/01/2015 to 06/30/2016

100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
4126.0 Plan & Zone BUILDING INSPECTOR COSTS	2,042	3,530	8,760	6,000	0	5,000	0	
4152.0 Plan & Zone SUPPLIES & EXPENSES	760	1,499	468	1,500	0	1,000	0	
4153.0 Plan & Zone TRAINING	0	1,036	0	1,000	0	0	0	
Total Planning & Zoning	14,636	17,249	19,242	24,000	0	21,500	0	
Total General government	155,513	173,656	159,031	208,594	0	200,100	0	
Public safety								
Fire Protection								
5711.0 Fire SALARIES AND WAGES	0	0	3,300	10,500	0	10,500	0	
5713.0 Fire EMPLOYEE BENEFITS	0	0	252	1,000	0	1,000	0	
5751.0 Fire UTILITIES	4,256	4,250	3,530	4,300	0	4,300	0	
5752.0 Fire TRAINING	3,276	2,518	2,027	4,500	0	4,500	0	
5753.0 Fire GAS, OIL, MAINTENANCE, ETC.	4,055	2,568	4,972	4,500	0	4,500	0	
5754.0 Fire EQUIPMENT PURCHASES	2,927	2,357	3,264	4,000	0	4,000	0	
5755.0 Fire CLOTHING ALLOWANCE	2,000	2,000	0	2,000	0	2,000	0	
5756.0 Fire FIREWORKS	0	2,000	2,000	4,000	0	4,000	0	
Total Fire Protection	16,514	15,693	19,345	34,800	0	34,800	0	
Animal control								
4211.0 Animal Control SALARIES AND WAGES	4,409	6,595	5,677	8,000	0	8,000	0	
4213.0 Animal Control EMPLOYEE BENEFITS	445	668	434	800	0	800	0	
4252.0 Animal Control SUPPLIES & EXPENSES	1,310	1,171	690	1,000	0	1,000	0	
4253.0 Animal Control TRAINING	0	0	0	800	0	0	0	
Total Animal control	6,164	8,434	6,801	10,600	0	9,800	0	
Total Public safety	22,678	24,127	26,146	45,400	0	44,600	0	
Highways and public improvements								
Roads								
6011.0 Roads SALARIES AND WAGES	40,217	42,465	38,072	46,000	0	46,000	0	
6013.0 Roads EMPLOYEE BENEFITS	23,625	27,419	20,623	25,500	0	25,500	0	
6051.0 Roads MATERIALS & SUPPLIES	3,022	1,627	262	4,000	0	2,000	0	
6052.0 Roads STREET LIGHTS	4,191	0	0	0	0	0	0	
6053.0 Roads GAS & OIL	5,363	5,423	3,793	5,500	0	5,000	0	
6054.0 Roads EQUIPMENT MAINTENANCE	2,087	4,040	1,661	4,000	0	4,000	0	
6055.0 Roads CLASS "C" ROAD FUNDS	27,508	27,376	22,222	62,000	0	41,519	0	
6059.0 Roads SIDEWALK SAFETY	0	0	2,500	2,500	0	2,500	0	
6074.0 Roads CAPITAL OUTLAY	22,241	85,862	0	0	0	0	0	
Total Roads	128,254	194,212	89,133	149,500	0	126,519	0	
Shop								
6325.0 Shop SUPPLIES	895	599	419	1,500	0	1,000	0	
6326.0 Shop SHOP BUILDING REPAIRS	0	130	57	500	0	0	0	
6327.0 Shop UTILITIES	2,551	2,984	2,869	3,000	0	3,000	0	
Total Shop	3,446	3,713	3,345	5,000	0	4,000	0	
Total Highways and public improvements	131,700	197,925	92,478	154,500	0	130,519	0	
Parks, recreation, and public property								
Parks								
7011.0 Parks SALARIES AND WAGES	7,459	10,679	8,160	12,000	0	12,000	0	

ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

10 General Fund - 07/01/2015 to 06/30/2016
 100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
7013.0 Parks EMPLOYEE BENEFITS	752	1,082	624	1,000	0	1,000	0	
7051.0 Parks SUPPLIES & MAINTENANCE	113	83	305	0	0	0	0	
7052.0 Parks UTILITIES	2,685	2,757	2,903	3,500	0	3,500	0	
7052.5 Parks COMMUNITY CENTER SUPPLIES	973	1,845	736	2,000	0	1,000	0	
7052.7 Parks COMMUNITY CENTER UTILITIES	1,967	2,432	1,674	2,800	0	2,500	0	
7056.0 Parks LEASE EXPENSE	0	3,670	0	3,670	0	3,670	0	
7066.0 Parks CITY PARK EXPENSES	9,453	9,517	12,018	19,250	0	20,000	0	
7074.0 Parks CAPITAL OUTLAY	12,746	6,362	0	0	0	0	0	
Total Parks	36,148	38,427	26,420	44,220	0	43,670	0	
Cemetery								
7911.0 Cemetery SALARIES AND WAGES	8,721	9,954	12,558	12,000	0	12,000	0	
7913.0 Cemetery EMPLOYEE BENEFITS	880	1,009	888	1,000	0	1,000	0	
7952.0 Cemetery EQUIPMENT, SUPPLIES & MAINT.	15,924	8,128	18,420	7,000	0	8,000	0	
7953.0 Cemetery GAS	235	319	283	700	0	500	0	
7954.0 Cemetery UTILITIES	631	587	567	700	0	700	0	
7956.0 Cemetery CEMETERY ROAD SUBDIVISION	0	0	0	0	0	0	0	
7974.0 Cemetery Capital Outlay	0	10,500	0	0	0	0	0	
Total Cemetery	26,391	30,497	32,716	21,400	0	22,200	0	
Total Parks, recreation, and public property	62,539	68,924	59,136	65,620	0	65,870	0	
Transfers								
8041.0 Transfer to Capital Projects	0	100,000	0	0	0	0	0	
8100.0 BUDGETED INCREASE IN FUND BALANCE	0	0	0	0	0	0	0	
Total Transfers	0	100,000	0	0	0	0	0	
Total Expenditures:	372,430	564,632	336,791	474,114	0	441,089	0	
Total Change In Net Position	68,492	(65,902)	6,408	0	0	0	0	
Income or Expense								
Income From Operations:								
Operating income	809,748	286,579	0	336,579	0	0	0	
3896 Contributions from CVSSD	809,748	286,579	0	336,579	0	0	0	
Total Operating income								
Operating expense	226,355	286,579	0	336,579	0	0	0	
6058.0 Roads CVSSD IMPROVEMENTS	583,393	0	0	0	0	0	0	
6058.1 Roads CVSSD IMPROVEMENTS (non-capital)	809,748	286,579	0	336,579	0	0	0	
Total Operating expense								
Total Income From Operations:	0	0	0	0	0	0	0	
Total Income or Expense	0	0	0	0	0	0	0	

ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

25 Municipal Building Authority - 07/01/2015 to 06/30/2016
100.00% of the fiscal year has expired

Change In Net Position	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Intergovernmental revenue								
3312.5 LEASE REVENUE	0	3,670	0	1,670	0	3,670	0	
3314.0 FRANCHISE FEE	19,672	19,749	19,138	23,000	0	21,000	0	
Total Intergovernmental revenue	19,672	23,419	19,138	24,670	0	24,670	0	
Interest								
3810.0 INTEREST EARNINGS	0	0	0	0	0	0	0	
Total Interest	0	0	0	0	0	0	0	
Contributions and transfers								
3315.0 TRANSFER FROM GEN FUND	0	0	0	0	0	0	0	
3890.0 BEGINNING FUND BAL TO BE APPRO	0	0	0	0	0	0	0	
Total Contributions and transfers	0	0	0	0	0	0	0	
Total Revenue:	19,672	23,419	19,138	24,670	0	24,670	0	
Expenditures:								
General government								
General Municipal Buildings								
4126.2 CONSTRUCTION-SKATE PARK	0	0	0	0	0	0	0	
Total General Municipal Buildings	0	0	0	0	0	0	0	
Total General government	0	0	0	0	0	0	0	
Debt service								
4127.0 LOAN PAYMENT-FIRESTATION	11,000	11,000	11,000	13,000	0	13,000	0	
4128.0 LOAN PAYMENT-COMM CENTER	5,000	5,000	5,000	5,835	0	5,835	0	
4128.5 LOAN PAYMENT-SKATE PARK	5,000	5,000	5,000	5,835	0	5,835	0	
4136.0 INTEREST EXPENDITURE	0	0	0	0	0	0	0	
Total Debt service	21,000	21,000	21,000	24,670	0	24,670	0	
Total Expenditures:	21,000	21,000	21,000	24,670	0	24,670	0	
Total Change In Net Position	(1,328)	2,419	(1,862)	0	0	0	0	

ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

41 Capital Projects - 07/01/2015 to 06/30/2016
100.00% of the fiscal year has expired

Change in Net Position	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Intergovernmental revenue								
3311 Grants	0	0	120,000	0	0	0	0	
Total Intergovernmental revenue	0	0	120,000	0	0	0	0	
Contributions and transfers								
3810 Transfer from General Fund	0	100,000	0	0	0	0	0	
3890 Beginning Fund Balance Appr	0	0	0	220,000	0	0	0	
Total Contributions and transfers	0	100,000	0	220,000	0	0	0	
Total Revenue:	0	100,000	120,000	220,000	0	0	0	
Expenditures:								
General government								
Administration								
4140.740 Governmental capital outlay	0	0	0	0	0	0	0	
Total Administration	0	0	0	0	0	0	0	
Total General government	0	0	0	0	0	0	0	
Public safety								
Police								
4210.740 Public Safety capital outlay	0	0	0	0	0	0	0	
Total Police	0	0	0	0	0	0	0	
Total Public safety	0	0	0	0	0	0	0	
Highways and public improvements								
Roads								
4410.740 Streets capital outlay	0	0	120,000	120,000	0	120,000	0	
Total Roads	0	0	120,000	120,000	0	120,000	0	
Total Highways and public improvements	0	0	120,000	120,000	0	120,000	0	
Parks, recreation, and public property								
Parks								
4510.740 Parks and Rec capital outlay	0	0	6,791	100,000	0	100,000	0	
Total Parks	0	0	6,791	100,000	0	100,000	0	
Total Parks, recreation, and public property	0	0	6,791	100,000	0	100,000	0	
Transfers								
4810 Transfers to general fund	0	0	0	0	0	0	0	
4890 Budgeted Increase in fund balance	0	0	8,011	0	0	0	0	
Total Transfers	0	0	8,011	0	0	0	0	
Total Expenditures:	0	0	134,802	220,000	0	220,000	0	
Total Change in Net Position	0	100,000	(14,802)	0	0	220,000	0	

ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

51 Utility Fund - 07/01/2015 to 06/30/2016

100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710.0 WATER FEES	101,329	100,765	86,028	101,440	0	105,000	0	
3720.0 SEWER FEES	54,288	54,950	46,554	63,000	0	65,000	0	
3730.0 GARBAGE COLLECTION FEES	42,615	43,308	37,880	43,350	0	46,000	0	
3740.0 CONNECTION/RECONNECT FEES	500	1,230	3,550	1,000	0	3,000	0	
3760.0 SECONDARY WATER FEES	45,153	46,042	37,838	53,550	0	55,000	0	
3780.0 WATER SHARES PURCHASE FUND	4,308	4,256	2,870	5,700	0	5,700	0	
3782 PENALTIES AND LATE FEES	673	633	577	600	0	1,000	0	
3785.0 OTHER REVENUE	59	130	0	100	0	100	0	
Total Operating income	248,925	251,314	215,297	268,740	0	280,800	0	
Operating expense								
4011.0 SALARIES AND WAGES	26,339	35,690	27,106	35,000	0	35,000	0	
4013.0 EMPLOYEE BENEFITS	20,566	23,509	19,585	35,000	0	35,000	0	
4052.0 CONFERENCE COSTS	2,554	3,111	2,636	4,000	0	4,000	0	
4053.0 METER READING COSTS	1,427	30	30	500	0	500	0	
4055.0 COMPUTER EXPENSES	1,397	3,604	972	3,604	0	4,000	0	
4056.0 SUPPLIES & POSTAGE	3,560	3,478	3,094	3,500	0	3,500	0	
4057.0 SPECIAL SERVICE DISTRICT	88,773	91,381	71,930	94,396	0	96,500	0	
4061.0 WATER ASSESSMENTS	4,515	4,635	5,564	7,000	0	7,000	0	
4062.0 GARBAGE COLLECTION CHARGES	28,241	30,689	26,437	32,000	0	33,000	0	
4066.0 SPEC SERV DIST (2ND WATER)	11,942	9,936	16,052	12,000	0	15,500	0	
4066.1 DEPRECIATION EXPENSE	5,777	5,777	0	8,000	0	8,000	0	
4067.0 COTTONWOOD IRRIG WTR LEASE PMT	7,000	7,000	0	7,000	0	7,000	0	
4068.0 PROJECT WATER PAYMENTS	0	0	990	1,500	0	1,500	0	
4069.0 Miscellaneous	0	0	0	0	0	1,000	0	
Total Operating expense	202,091	218,840	174,396	243,500	0	251,500	0	
Total Income From Operations:	46,834	32,474	40,901	25,240	0	29,300	0	
Non-Operating Items:								
Non-operating income								
3790.0 RETAINED EARNINGS	0	0	0	500	0	0	0	
3802 Contributions - Water Shares	1,500	4,500	0	0	0	0	0	
3810 Contributions from CVSSD	0	0	0	0	0	0	0	
3810.0 INTEREST EARNINGS	290	254	208	0	0	500	0	
Total Non-operating income	1,790	4,754	208	500	0	500	0	
Non-operating expense								
4066.5 INTEREST EXPENSE (ON LOANS)	188	167	0	300	0	0	0	
4070.0 CONTRIBUTION TO GENERAL FUND	30,000	30,000	0	30,000	0	0	0	
Total Non-operating expense	30,188	30,167	0	30,300	0	0	0	
Total Non-Operating Items:	(28,398)	(25,413)	208	(29,800)	0	500	0	
Total Income or Expense	18,436	7,061	41,109	(4,560)	0	29,800	0	

ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

79 Perpetual Care Fund - 07/01/2015 to 06/30/2016
100.00% of the fiscal year has expired

Change In Net Position	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Charges for services	3,465	6,340	1,500	0	0	5,000	0	
3482.0 PERPETUAL CARE FEES								
Total Charges for services	3,465	6,340	1,500	0	0	5,000	0	
Interest								
3810.0 INTEREST EARNINGS	741	538	417	0	0	0	0	
Total Interest	741	538	417	0	0	0	0	
Contributions and transfers								
3830.0 LAND LEASE REVENUE	0	735	0	0	0	0	0	
3890.0 BEGINNING FUND BAL TO BE APPRO	0	0	0	0	0	0	0	
Total Contributions and transfers	0	735	0	0	0	0	0	
Total Revenue:	4,206	7,613	1,917	0	0	5,000	0	
Expenditures:								
Transfers	0	0	0	0	0	0	0	
4091.0 CONTRIBUTION TO GENERAL FUND								
Total Transfers	0	0	0	0	0	0	0	
Total Expenditures:	0	0	0	0	0	0	0	
Total Change In Net Position	4,206	7,613	1,917	0	0	5,000	0	

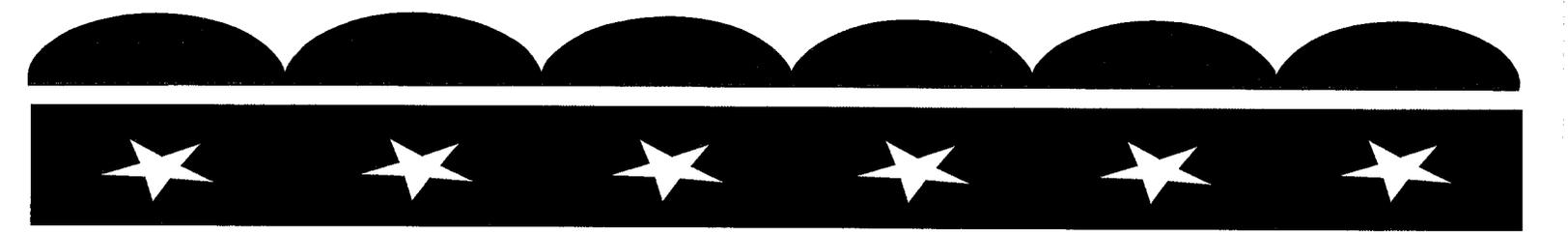
ORANGEVILLE CITY CORPORATION

Budgeting Worksheet

91 General Fixed Assets - 07/01/2015 to 06/30/2016

100.00% of the fiscal year has expired

	2013 Actual	2014 Actual	2015 Actual	2015 Budget	2016 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating expense								
4100 DepnExp General Government	11,580	11,580	0	0	0	0	0	
4200 DepnExp Public Safety	18,665	18,665	0	0	0	0	0	
4400 DepnExp Highways & Public Improvements	1,235	3,192	0	0	0	0	0	
4500 DepnExp Parks and Recreation	35,107	35,815	0	0	0	0	0	
Total Operating expense	66,587	69,252	0	0	0	0	0	
Total Income From Operations:	66,587	69,252	0	0	0	0	0	
Total Income or Expense	66,587	69,252	0	0	0	0	0	



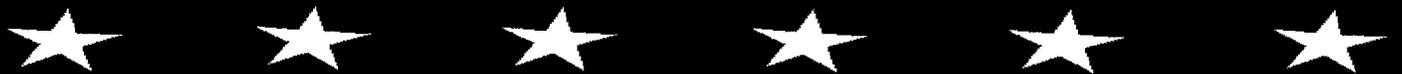
NOTICE OF
MUNICIPAL ELECTION

(3) Three City Council Positions
Each A Four (4) Year Term

Candidate filing period

June 1 - June 8, 2015

Declaration of Candidacy Forms must be filed
in person with the City Recorder at
25 North Main, Orangeville, Utah
between the hours of 8:00am and 5:00pm





Orangeville City

25 North Main Street
P.O. Box 677
Orangeville, UT 84537
(435)748-2651
(435)748-2700

August 7, 2014

Mr. Jacob Sharp
Castle Valley Special Service District
PO Box 877
Castle Dale, Utah 84513

RE: 2015 CVSSD Funded Projects

Dear Jacob:

Orangeville City requests the following projects be considered for funding by Castle Special Service District during the year 2015.

- Water line replacement –
Main Street/Center south to 200 East
Center St./100 East to 200 South
Center St/200 East to 200 South
- Curb and Gutter –
ADA compliance – (addresses will be given at a later date)
- Asphalt

If you have any questions just let us know.

Sincerely,

ORANGEVILLE CITY

Kent Wilson
Council Member

**** EMERY COUNTY FAIR 2015 ****

P.O. Box 532 • Castle Dale, Utah • 84513

"TALENT OF THE TOWNS"



The Emery County Fair is holding a talent of the towns contest. The fair would like each town to bring a talent of any kind to represent them. The talent needs to last about 20 min (including set-up and sound check). Each town will compete against each other for the title of the winner. The winner will be rewarded with a trophy for the year. After that year is up, they will have a chance to either win the trophy again or it will be rewarded to a new town. Please let me know what your talent will be and what town you are representing.

Thanks,

Darshell LeRoy

Emery County Recreation

435-381-3505 or recreation@emery.utah.gov

**** EMERY COUNTY FAIR 2015 ****

P.O. Box 532 • Castle Dale, Utah • 84513

City Display

The Emery County Fair would like to bring back the city displays. Please put together a display that would represent your town. The display needs to be on its own card table and needs to be about as big as the card table. It can consist of anything that you feel like represents your town and your town will need to provide everything for the display. All the towns in Emery County will be put together and displayed at the Emery County Fair on July 29th through August 1st. If you have any questions please contact the Recreation Office at 435-381-3505 or Julie Jones at 435-749-0674.

Also, if your town has any local entertainment that you would like to represent your town, please call the Recreation Center.



April 16, 2015

Dear Sponsor:

As a community and natural resource-improving organization in southeastern Utah, the Castleland Resource Conservation and Development (RC&D) Council needs your participation. Usually at this time we ask for your support in the form of membership dues, but this year we ask for your support in the form of active participation.

As a review of our mission and purpose, the Castleland RC&D Council, Inc. is comprised of community representatives who are committed to improving resource conditions in our area. Council members, volunteers and professionals alike identify and lead efforts to implement various projects. The Castleland RC&D Council, Inc. is a tool available to assist you in implementing natural resource and community improvement projects in your community.

In past years we have been able to accomplish many great projects including conservation education, water resource development, the creation of an industrial park in Green River, replanting of native plants after removal of weeds and invasive species and much more. We serve as a 501c3 to administer grants to Cooperative Weed Management Associations.

Our governing board has typically been comprised of elected officials, appointed representatives and concerned volunteers from the southeastern corner of Utah. Through the years as new officials have been appointed and elected, our board continues to shrink as entities have stopped making appointments to the board. We ask that you send a representative to our meeting scheduled on May 13, 2015 at 10:00 a.m at the Green River City Hall. We need to determine the future direction of this useful organization.

Sincerely,

Roger O. Barton
Vice Chairperson

P.O. Box 1114 Castle Dale UT 84513
Phone: (801) 885-4372

The Castleland Resource Conservation & Development Council provides an equal opportunity in employment and project selection.

April 13, 2015

Dear Colleagues,

It has been a tremendous year for the Utah League of Cities and Towns and we appreciate the opportunity to serve Utah municipalites. We had a historic year. We successfully lobbied the Utah Legislature to increase local government transportation funding via HB 362, started the online Land Use Academy of Utah (LUAU), and introduced a live webcast component to our Legislative Policy Committee (LPC) meetings. We invite you to visit www.ulct.org to learn more about HB 362, LUAU, & upcoming LPC webcasts and meetings. Additionally, ULCT successfully conducted many trainings, conferences, & projects on your behalf, including the following:

Spring 2014:

- Midyear Conference in St. George with 446 attendees from 99 cities and towns
 - Keynote speakers: Jonah Berger and Natalie Gochmour
 - Survey: 86% of attendees rated the conference as good or excellent
- Road School in St. George with 302 public works staff from 83 cities & towns

Summer 2014:

- Four land use trainings from Monroe to Harrisville with over 121 attendees—including mayors, council members, planning commissioners, and economic development directors—from 28 cities and towns
- Six municipal clerk trainings from Price to Logan with nearly 50 clerks from 25 cities and towns
- Two wildland fire meetings in Cedar City and Richfield with nearly 40 attendees from 30 cities & towns

Fall 2014:

- ULCT Annual Convention in Salt Lake City with 515 attendees from 105 cities and towns
 - Keynote speakers: Chesley Sullenberger, Nick Empey, & Mark Eaton
 - Survey: 97% of attendees rated the Convention as good or excellent

Winter 2015:

- Daily tracking, notification, and lobbying for cities at the Legislature
- Local Officials Day at the Capitol
 - 775 city officials and youth council members from 60 cities and towns
 - Luncheon speaker: Terry Bradshaw
- Published the 2015 ULCT Directory, 2015 Legislative Wrap Up (online), and Land Use Training Handbook

Year-round:



PHONE 801.328.1601
FAX 801.331.1672
WWW.ULCT.ORG

OFFICERS

PRESIDENT
JOHN CURTIS
MAYOR, PROVO

VICE PRESIDENT

LYAN PAGE
COUNCIL MEMBER, HOLLADAY

2ND VICE PRESIDENT

STEVE HART
MAYOR, KAYSVILLE

IMMEDIATE PAST PRESIDENT

CAITLYN GOCHMOUR
COUNCIL MEMBER, OGDEN

BOARD OF DIRECTORS

MARGIE ANDERSON
COUNCIL MEMBER, Ephraim

ANDY BEERMAN

COUNCIL MEMBER, PARK CITY

MIKE CALDWELL

MAYOR, OGDEN

BRYAN COX

MAYOR, HYDE PARK

TED EYRE

MAYOR, MURRAY

GARY GYG

MAYOR, CEDAR HILLS

BETH HOLBROOK

COUNCIL MEMBER, BOUNTIFUL

SONJA NOTTON

MAYOR, VERNAL

JIM ORTNER

COUNCIL MEMBER, BRIAN HEAD

ION FIRE

MAYOR, ST. GEORGE

DAVE SARRISON

MAYOR, MOAB

JAMES YOUNG

COUNCIL MEMBER, FARMINGTON

EX-OFFICIO MEMBERS

GARY HILL, BOUNTIFUL

UTAH CITY MANAGEMENT ASSOCIATION

PRESIDENT

FIONNULA KOEGER, EAGLE MOUNTAIN

UTAH MUNICIPAL CLERKS ASSOCIATION

PRESIDENT

TREASURER

JOANN B. BEGHINI

MAYOR, MOJAVE

EXECUTIVE DIRECTOR

KENNETH H. BULLOCK

SERVING UTAH'S
MUNICIPALITIES
SINCE 1907

MEMBER
NATIONAL LEAGUE OF CITIES

MAKING Life
BETTER

- Monthly (weekly during the Legislature) Legislative Policy Committee meetings where a record 130+ city officials gathered in-person and online to discuss local, state, and federal policy that impacts cities and towns
 - Partnership with Utah State University to provide the LPC webcast, experts for conferences, and online infrastructure
- Regular meetings with land use professionals, water lawyers, and the Land Use Task Force to work on land use & water issues before the legislative session
- Development of the Land Use Academy of Utah training programs
- Regular meetings with the congressional delegation, governor's office, counties, and councils of government, and other governing bodies
- Regular meetings and trainings with the Utah City Management Association, Utah Municipal Clerks Association, Utah Municipal Attorneys Association, and other municipal organizations
- Maintain a financial database where we collect & analyze city/town finance data which proved instrumental in the debate over HB 362
- Resources for questions about land use, governance, budgeting, planning, legislation, communication, and the economy

The aforementioned list is not exhaustive, but provides a glimpse into a productive and successful year. In 2015-2016, we will continue to provide the services, resources, and counsel that help you lead your community. Additionally, ULCT staff will offer trainings for newly elected municipal officials after the November election. We appreciate your continued support and we pledge to continue providing services, resources, and counsel in a cost-efficient and conservative manner. Please contact me at any time with suggestions, concerns, or questions. On behalf of ULCT staff, we look forward to continuing to serve you.

Sincerely,



Kenneth H. Bullock
Executive Director
Utah League of Cities and Towns
801-328-1601; www.ulct.org
kbullock@ulct.org

**SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS
RATING AND RANKING POLICIES
PROGRAM YEAR 2014/2015**

ALLOCATION POLICIES: The following set-asides are established for the 2014/2015 funding year.

- \$135,000 will be set-aside to fund the following district-wide housing rehabilitation programs operated by the Southeastern Utah Association of local Governments: 1. \$100,000 to provide repairs to the homes of residents throughout the District, either as a stand-alone project or in coordination with funds from the Olene Walker Loan Fund, Rural Development, or other sources. 2-A: \$35,000 for the operation of the District's housing rehabilitation programs funded by CDBG, HOME, RCED, State Critical Housing Needs, Rural Development, Olene Walker Housing Loan Fund, etc., by providing loan underwriting services, development of scopes of work, contractor supervision, and housing rehabilitation-repair technical assistance directly to clients and to other entities or agencies providing services to low income persons. 2-B: Operate the lead-based paint evaluation program for the district's housing rehabilitation activities, weatherization programs, and other agencies that serve low-income clients with housing and rehabilitation services
- \$50,000 will be set-aside to fund the district-wide planning and project development activities operated by the Southeastern Utah Association of Local Governments: 1. Production of and/or update of (including compiling data) the District's required Consolidated Plan. 2. Coordinate Consolidated Planning activities and efforts with the district's economic development practioners, chambers of commerce, travel councils, and the Southeastern Utah Economic Development District board and CEDS (Comprehensive Economic Development Strategy) Committee; 3. Coordinate Consolidated Planning activities and efforts with the district's homeless coordinating committees, agencies providing services to person with disabilities, district housing authorities, and other non-profit and special service agencies that serve low-income clients. 4. Coordinate Consolidated planning activities with the District's Rural Transportation Planning Organization for the development and implementation of a mobility management system to provide access and mobility services to senior citizens, persons with disabilities, and low-income workers. 5. Provide technical assistance to the district's CDBG grantees to ensure the successful completion of their projects. 6. Provide technical assistance to the district's homeless and affordable housing committees, and other agencies that serve low-income residents, for program development and funding opportunities.
- The remaining funds will be available for application on a district-wide basis for projects that address the needs/issues identified in the Consolidated Plan: <http://www.seualg.utah.gov/>
- The state established minimum amount to be applied for per project is \$30,000
- Except for public service projects, there will be no maximum limit for any project or application. Public service projects will be limited to \$50,000 per applicant or sponsored agency. The total amount that will be awarded to all public service projects will not exceed 15% of the district's non set-aside funding.
- To comply with state policy, in order to be eligible to receive funding in this grant cycle, a grantee/sub-grantee must have drawn down at least fifty percent of their previous year's CDBG grant funds by the time of regional rating and ranking, which will occur within the first three months of 2014.
- Applications for multi-year funding will not be accepted this year.

GENERAL POLICIES

1. All applications will be pre-rated by the Rating Advisory Committee. This committee will consist of:

SEUALG Executive Director
Community Development Program Manager
District RFP Planner

Two additional representatives from community entities or organizations that aren't submitting an application

The Rating and Ranking Committee (RRC, consisting of the SEUALG Governing Board) will formally review the pre-rating, will rank the applications and award funding. The committee may revise the ratings assigned to an application by the Advisory Committee if it finds that points were not given according to the criteria, or if it is aware of facts about the project which were unknown at the time of pre-rating and which would change the rating given. Results of the pre-rating process will not be made public or released to any applicant until after the formal RRC review has been completed.

2. If the RRC is aware of facts about a project or application which were unknown at the time of application or pre-rating, and which make the project ineligible, the RRC may reject the assigned ratings and deny any ranking at all to the application.

3. Applications that indicate that additional non-CDBG monies will be used to fund the project will not be given points for the additional funding unless the applicant provides detailed documentation that the additional funding is committed and available in the amount needed. If (after rating and ranking) the additional funding becomes unavailable, the project must be re-ranked. The new ranking may place the project below another unfunded or partially funded project. In this case the CDBG grant award must be withdrawn and awarded to the next highest ranked applicant.

4. **Applications on behalf of sub-recipients (i.e., special service districts, nonprofit organization, etc.) are encouraged. However, the applicant city or county must understand that even if they name the sub-recipient as project manager the city/county is still responsible for the project's viability and program compliance. The applying entity must be willing to maintain an active oversight of both the project and the sub-recipient's contract performance. An inter-local agreement between the applicant entity and the sub-recipient must accompany the pre-application. The inter-local agreement must detail who will be the project manager and how the sponsoring entity and sub-recipient will coordinate work on the project. A letter from the governing board of the sub-recipient requesting the sponsorship of the project must accompany the pre-application. This letter must be signed by the board chairperson.**

Public service providers, which are usually non-profit organizations, are encouraged to apply for CDBG funds for capital improvements and major equipment purchases. Examples are delivery trucks, furnishings, fixtures, computer equipment, construction, remodeling, and facility expansion. State policy prohibits the use of CDBG funds for operating and maintenance expenses. This includes paying administrative costs, salaries, etc. No more than 15 percent of the state's yearly allocation of funds may be expended for public service activities.

5. A copy of the sub-recipients By-Laws, Articles of Incorporation, and 501(c)3 certification, as appropriate, must accompany the pre-application. Sub-recipients that don't yet have the necessary documents are not eligible for sponsorship.

6. Applications for projects that are determined to provide direct benefit to LMI residents of a distressed community/area will receive an additional two points. The determination of "distress" will be based on the most current Consolidated Plan, but may include additional documentation provided by the applicant.

7. Documents proving ownership must accompany pre-applications for projects involving real property. If the property is mortgaged, documents detailing terms of the mortgage, balance due and maturity date of the loan must accompany the pre-application

8. Projects must be consistent with the district's Consolidated Plan. The project must be included on the prioritized capital improvements list that the entity submitted for inclusion in the Consolidated Plan. A copy of the current Consolidated Plan can be downloaded from: <http://seualg.utah.gov/>

9. Economic/business development projects (where funds will be lent/granted to start or expand a business) are required to include with the pre-application: financial statements, business plans, pro-forma reports, financing strategies, etc. The project will be evaluated by the Revolving Loan Fund Manager and a feasibility report will be prepared for the Rating and Ranking Committee's use in considering the project for funding.

Entities considering such a project should contact the ALG before beginning the pre-application to obtain the necessary forms and technical assistance, and to determine if the district's Revolving Loan Fund Programs should be utilized prior to applying for CDBG funding.

10. All projects must demonstrate "maturity". A checklist will be provided by the ALG to any entity considering application. Items to be considered are: (1) Is the project feasible as presented (2) Can the project be completed with the funding available (3) Is there funding for ongoing operating costs (4) Has the project been conceptually approved by local entities, i.e. planning & zoning. For construction projects, (1) Are there title or ownership questions (2) Will the project require property acquisition; exceptional engineering or design work (3) Will the project require 'sole source' protection. For planning projects- (1) Does the entity have a reasonable time-line for completing the project once the planning has been completed.

Applications that cannot document project maturity will not be rated and ranked. Applicants must contact the ALG by January 2 to determine survey forms and requirements, survey tabulation forms and requirements and project maturity checklists.

11. Public service projects are limited to activities that provide a direct benefit to income qualified clients (i.e. purchase of senior program meals-on-wheels delivery vans, computers for literacy programs for children from income qualified households, etc.) State regulations do not allow funding for administration, operating or maintenance expenses. Costs such as personnel expenses, travel expenses, general operating or agency indirect expenses are not eligible for funding. Funding cannot be used for existing programs or services nor used to replace existing or current funding. CDBG funding can be used to significantly expand or provide completely new services/programs. Public service projects will be awarded funding for one year only. After a project is funded for one year, no applications for funding in subsequent years will be accepted. ***100% of clients receiving the public services funded by the CDBG program must be income qualified.***

12. All eligible applications for physical projects (including required, project-specific engineering) will automatically receive the following points:

National Objective = Targeted Clientele (100%) Low Income	3 points
National Objective = Surveyed (51% +) Low Income	2 points
National Objective = Urgent Health, Welfare	1 point
National Objective = Elimination of Slum and Blight	0 points

13. All eligible applications will automatically receive one point for participation at any level in a Quality Growth Planning Program. Documentation must be provided by the applicant.

14. Applicants will be required to demonstrate how their project provides direct benefit to low-income residents and how that benefit will be documented. When applicants are choosing a project, they should consider which of the prioritized projects on their capital improvement lists best lends itself to this outcome

based performance measurement requirement. These descriptions/explanations should be included in the project narrative section.

**SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS
RATING AND RANKING WORKSHEET**

COUNTY: _____ TOTAL SCORE: _____ RANKING: _____

APPLICANT NAME: _____

PROJECT DESCRIPTION: _____

CDBG FUNDS REQUESTED: _____

OTHER FUNDS COMMITTED: _____

LOW INCOME PERCENTAGE: _____ NO. OF PERSONS: _____

VERY LOW INCOME PERCENTAGE: _____ NO. OF PERSONS: _____

AUTOMATIC POINTS: _____ NO ADMIN POINTS: _____ DISTRESSED AREA POINTS: _____ ADA HSG: _____

**TOTAL NUMBER OF PEOPLE DIRECTLY
BENEFITTING FROM THE PROJECT (7 POINTS)**

POINTS: _____

More than 50% of the sponsored agency	=	7 points
25% to 50% of the sponsored agency	=	5 points
10% to 24% of the sponsored agency	=	3 points
Less than 10% of the sponsored agency	=	1 point

LOW INCOME DIRECT BENEFICIARIES (10 POINTS)

POINTS: _____

100%	=	10 points	80-99%	=	7 points
65-79%	=	5 points	51-64%	=	3 points

**VERY LOW INCOME DIRECT BENEFIT - 50% OR LESS
OF MEDIAN INCOME (12 POINTS)**

POINTS: _____

100%	=	12 points	80-99%	=	9 points
65-79%	=	6 points	51-64%	=	3 points
40-50%	=	1 point	less than 40%	=	0 points

**EXTREMELY LOW INCOME DIRECT BENEFIT-
30% OR LESS OF MEDIAN INCOME (15 POINTS)**

POINTS: _____

100%	=	15 points	80-99%	=	12 points
65-79%	=	9 points	51-64%	=	6 points
40-50%	=	3 points	30-40%	=	1 point
less than 30%	=	0 points			

JOBS CREATED/RETAINED (22 POINTS)

POINTS: _____

These jobs must be for people from low/moderate income households. Entity must provide documentation with the application of how/when the job creation will occur. No points are awarded for temporary or project construction jobs. Only permanent full-time equivalent positions will be awarded points.

1 - 3 permanent jobs	=	5 points
4 - 7 permanent jobs	=	8 points
8 - 10 permanent jobs	=	11 points

10 - 15 permanent jobs	=	12 points
15+ Permanent jobs	=	14 points

CREATION/IMPROVEMENT OF DISTRICT HOUSING STOCK

* See SEUALG Rating and Ranking for Housing Projects on page RR-8 at the end of this document

PROJECTS THAT DIRECTLY ENHANCE THE AVAILABILITY OF ESSENTIAL PUBLIC FACILITIES AND SERVICES (32 POINTS)

POINTS: _____

Only one item may be checked. The project must be directly related to providing the indicated services. Projects that are not directly related to providing the service, i.e. landscaping of public safety building or a new parking area for the *staff* of a daycare center will be awarded one point.

ADA Compliance/Access to/for public buildings & facilities, excepting curb cuts and restrooms in parks etc. Must be directly related to 504 compliance, i.e., ramps, push pads, etc. (Application must include 504 assessment.) = 32 points

Culinary water supply/quality (including engineering or design work necessary to complete the specific project): = 28 points

Sewage Treatment (including engineering or design work necessary to complete the specific project): = 24 points

Fire Protection Facilities (including fire engines and/or fire fighting and personal protection equipment): = 20 points

Human Services Facilities (daycare centers, senior centers, children's justice centers, disability service centers, food-banks, etc.): Construction of new or rehabilitation of existing buildings (including permanent fixtures and capital equipment, but NOT including ADA only projects): = 16 points

Medical Services Facilities: Construction of new or rehabilitation of existing buildings (including permanent fixtures and capital equipment, but NOT including ADA only improvements projects): = 12 points

Recreation Facilities (playgrounds, play equipment, pavilions, restrooms, sports courts, etc.) = 8 points

Public Facilities (sidewalks, curb/gutter, street signs) = 6 points

General Planning (e.g. water, sewer or electrical system master planning, general entity master planning, feasibility studies, etc.) = 2 points

PUBLIC SERVICE PROJECTS

Fixtures and equipment (meals on wheels vans, computers for client use) and Assistive technology equipment, personal medical devices, personal mobility devices, etc. = 10 points

OTHER FUNDING PROVIDED TO COMPLETE PROJECT (10 POINTS)

POINTS: _____

Documentation of secured funding must accompany the application. Points will not be awarded unless other funding is already guaranteed.

1-10% = 1 point	31-40% = 4 points	61-70% = 7 points
11-20% = 2 points	41-50% = 5 points	71-80% = 8 points
21-30% = 3 points	51-60% = 6 points	81-90% = 9 points
		over 90% = 10 points

SALES TAX REVENUE (5 POINTS)

POINTS: _____

The SEUALG will fill in the information necessary for this rating based on the information contained in the most current audit, budget or other financial reports filed with the Utah State Auditor, or from financial information provided by the sub-recipient. The application from the entity with the lowest sales tax revenue will be awarded 5 points. Variable points will be awarded other applications based on scaling from the highest rated project down.

ABILITY OF GRANTEE TO ADMINISTER GRANT (6 POINTS)

POINTS: _____

Project Manager with excellent history	=	6 points
First time applying entity as Project Mgr..	=	5 points
First time sub-recipient as project manager	=	4 points
Project manager/entity with poor history (information provided by State staff)	=	3 points

AFFORDABLE HOUSING PLAN COMPLIANCE (2 POINTS)

POINTS: _____

Current Utah State Law requires all cities and counties to address the problems associated with the availability of affordable housing in their community's plans. Applications received from communities and counties who have complied with the various Utah State laws requiring that cities and counties adopt and regularly update affordable housing plans, and who are applying for a project that is intended to address an element of that plan, will be give two additional points. Applicant is required to submit their latest plan along with documentation of how the project addresses an issue identified in the plan

SEUALG RATING AND RANKING CRITERIA FOR HOUSING PROJECTS

Projects eligible for points under the housing criteria are those that directly benefit the living quarters of households meeting the HUD income guidelines. Projects to acquire land and/or the provision of necessary infrastructure related directly to the development of **new** affordable and/or targeted clientele housing are eligible for housing criteria points. Necessary infrastructure includes water and sewer systems, roads (including required sidewalk, curb/gutter), electrical service, etc. Infrastructure ineligible for the housing criteria points includes recreation areas, open space, landscaping, and community or common areas (e.g., laundry, meeting, and maintenance facilities), etc. Activities not eligible for the housing criteria points can be applied for under the general "Essential Public Facilities" category. Only new multi-family, rental units are eligible to be built with CDBG funds. Land acquisition and infrastructure development are the only activities eligible for CDBG funding when developing new owner-occupied housing units.

PROJECTS APPLYING FOR CDBG FUNDING MUST DEMONSTRATE THAT THE BENEFIT OF THE FUNDING WILL BE TO REDUCE THE COST OF THE UNIT OCCUPIED BY THE INCOME QUALIFIED HOUSEHOLD, AND NOT TO PROTECT OR PAY THE DEVELOPER'S OR LEAD AGENCY'S PROFITS OR DEVELOPMENT FEES. THE PAYMENT OF IMPACT OR CONNECTION FEES IS NOT AN ELIGIBLE CDBG ACTIVITY.

Recognizing the importance of adequate, affordable, safe, housing, the Rating and Ranking Committee has set-aside funding to operate an owner-occupied rehabilitation/replacement program, along with a down-payment/closing cost assistance program to serve income qualified residents throughout the District. Before an applicant or sub-recipient decides to apply for funding for similar activities, the applicant must contact the SEUALG to determine if the District programs can address the applicant's specific needs and issues.

Projects to provide new accessible permanent housing units or accessibility adaptations to existing permanent housing units (rental/multi-family) for persons with physical disabilities will be awarded an additional 3 points.

PROJECT LOCATED IN AN AREA IDENTIFIED AS HAVING AFFORDABLE HOUSING PROBLEMS (10 POINTS)

POINTS: _____

The project located in an area with the most severe affordable and/or decent housing shortage (as identified in the District Consolidated Plan) will be awarded 10 points. Variable points will be awarded to other applications based on scaling from the highest project. Because housing projects already outrank all other projects, if only one housing project application is received, no points will be awarded in this category.

NEW PERMANENT MULTI-FAMILY RENTAL HOUSING UNITS CONSTRUCTED (75-80 POINTS)

POINTS: _____

The project with the highest number of units will be awarded 80 points. Variable points will be awarded to other applications based on scaling from the highest project. Eligible activities include the acquisition and rehabilitation of existing residential properties to convert to affordable units, acquisition and rehabilitation of existing commercial properties, and participating in completely new construction by acquiring land, installing infrastructure, etc., when the actual units will be constructed within two years. Applications for infrastructure development will have to document how the development is directly related to and primarily benefits the increased number of affordable units.

An additional (5 points) will be awarded to projects where at least 30% of the new units are designed utilizing Universal Design principals.

PERMANENT UNITS SUBSTANTIALLY REHABILITATED (65-70 POINTS)

POINTS: _____

Eligible activities are those that provide rehabilitation services to multi-family rental properties and owner-occupied properties that are otherwise not eligible for the District-wide programs operated by the SEUALG, and that provide permanent housing to income qualified residents. The project with the highest number of units will be awarded 70 points.

Variable points will be awarded to other applications based on scaling from the highest project. **Applications from PHA's, CHDO's or other organizations, that are for activities that could reasonably be considered "standard maintenance" (i.e., tenant damage and normal wear and tear) are discouraged. Such applications will receive the minimum points available in this category).**

PERMANENT SUPPORTIVE HOUSING (55-60 POINTS)

POINTS: _____

Development of permanent supportive rental housing for persons with mental/physical disabilities and senior citizens: Funds can be used for acquisition, rehabilitation, site preparation, etc. The project providing housing to the highest number of persons will be awarded **60** points. Variable points will be awarded to other applications based on scaling from the highest project. **Applicants must demonstrate that funding for operating expenses and the supportive services associated with the housing, including sufficient staff, has been secured. Applications for activities that could reasonably be considered "standard maintenance" (tenant damage and normal wear and tear) are discouraged. Such applications will receive the minimum points available in this category. An additional 5 points will be awarded for Universal Design principals.**

TRANSITIONAL HOUSING PROJECTS (45-50 POINTS)

POINTS: _____

The development of new or the rehabilitation of existing transitional housing units: The project providing housing to the highest number of persons will be awarded **50** points. Variable points will be awarded to other applications based on scaling from the highest project. **Applicants must demonstrate that funding for operating expenses and to provide the services required for transitional housing programs, including staff, has been secured.**

EMERGENCY SHELTER PROJECTS (35-40 POINTS)

POINTS: _____

The development of new or the rehabilitation of existing emergency homeless and spouse abuse shelter facilities/units: The project providing housing to the highest number of persons will be awarded **40** points. Variable points will be awarded to other applications based on scaling from the highest project. **Applicants must demonstrate that funding for operating expenses and to provide the services required for emergency/transient shelter programs, including staff, has been secured.**

Project name	Grantee	Funds Expended	Year award	Year completed
V.Apt Rehab	Moab/Grand	\$160,468.00	2009	2010
City Hall ADA	Monticello/SanJuan	\$59,588.00	2009	2010
Food Bank	Castle Dale/Emery	\$400,000.00	2010	2011
Cinema Court	Moab/Grand	\$250,000.00	2011	2012
4 Corners	Moab/Grand	\$240,000.00	2012	2014
ECHA Rehab	Emery County	\$150,000.00	2012	2013
CCHA Rehab	Price/Carbon	\$302,050.00	2013	2013
Sewer Rehab	Blanding/SanJuan	\$60,000.00	2013	2014