

**REQUEST FOR COUNCIL ACTION**

**Subject:**

Approval of Funding Recommendations from the West Jordan CDBG/HOME Committee for the FY 2015-2016 (41stYear) Community Development Block Grant & HOME Program and approval of FY 2015-2019 Consolidated Plan.

**Discussion:**

The City of West Jordan receives an annual allocation of Community Development Block Grant funds from the Department of Housing & Urban Development. This year's allocation of \$541,216 represents an increase of \$7,057 over last year's allocation of \$534,159.

The West Jordan CDBG/HOME Committee met on February 4, 11, 25 and March 4, 2015 to discuss proposals from requesting agencies for 41st Year Community Development Block funds. The CDBG/HOME Committee has developed funding recommendations for consideration by the West Jordan City Council. The funding recommendations, as shown on the following page in the narrative section, have been published in the Salt Lake Tribune and are being presented to the City Council for final approval as part of the West Jordan 2015-2019 Consolidated Plan and 41stYear Annual Action Plan.

**Fiscal Impact:**

All funds are provided from the Community Development Block Grant and HOME Programs. No additional funds are required from the City.

**Recommendation:**

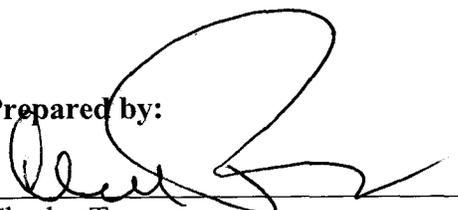
Staff recommends approving the recommendations as presented for consideration by the CDBG/HOME Committee.

Motion

"I move to approve the proposed funding recommendations of the West Jordan CDBG/HOME Committee for FY 2015-2016 and to adopt the FY2015-2019 Consolidated Plan and FY2015-2016 Annual Action Plan.

Roll Call

Prepared by:



Charles Tarver  
CDBG/Grants Manager

Approved by:



Bryce Haderlie  
Interim City Manager

**Narrative:**

The City of West Jordan receives an annual allocation of funds from the Department of Housing & Urban Development under the Community Development Block Grant Program. These funds are allocated annually to provide services to the low and moderate-income residents of West Jordan. Under this program, 15% (\$81,182) can be allocated to public service agencies, 20% (\$108,243) for program administration, and the remaining 65% (\$351,791) toward housing, public facilities and payment of the City’s Section “108” loan.

Proposals for providing these programs and services under the CDBG program were submitted to the City during December 2014. Once the requests have been reviewed by staff, then the CDBG/HOME Committee meets to hear presentations by the agencies and make funding recommendations to the City Council. A list of these requests and recommendations are shown below.

In addition to the normal FY2015-2016 Annual Action Plan process, staff developed the FY2015-2019 five-year Consolidated Plan as required by the Department of Housing & Urban Development. Staff discussed CDBG Priorities and Goals with City Council in a PowerPoint presentation at the March 25, 2015 City Council Meeting, followed by public meetings on March 27 and May 11, 2015 for citizen comments. In addition, an article discussing the 5-Year Consolidated Plan Process, was published in the West Jordan Journal in the January 2015 issue. No comments were received for consideration at this point. All meeting notices were published in the Salt Lake Tribune.

**FY 2015/2016 CDBG REQUESTS & RECOMMENDATIONS**

\$541,216 FY2015-2016 Allocation  
\$ 40,000 Housing RL

<b>Applicant</b>	<b>Program</b>	<b>Amount Requested</b>	<b>Funding Recommendation</b>
<b>Public Services 15%</b>			
<b>Community Health Centers</b>	Dental Health Care	\$5,000	\$5,000
<b>Family Support Center</b>	Crisis Nursery	\$15,000	\$7,000
<b>South Valley Services</b>	Case Management	\$15,000	\$15,000
<b>Community Action Program</b>	Financial Literacy Coursework	\$6,000	\$0
<b>Community Action Program</b>	South County Neighborhood Pantry	\$6,000	\$6,000
<b>YWCA</b>	Shelter & Supportive Services	\$7,500	\$6,696
<b>The Road Home</b>	Winter Shelter	\$12,000	\$12,000
<b>Sandy Counseling</b>	VISIONS-Mental Health Treatment	\$5,000	\$0
<b>Boys &amp; Girls Club</b>	Heartland After-School	\$10,500	\$10,000
<b>Legal Aid</b>	Domestic Violence Victims Assistance	\$12,000	\$12,000
<b>AAA Fair Credit Foundation</b>	Housing & Financial Counseling	\$6,008	\$0
<b>Big Brothers Big Sisters</b>	Mentoring Program	\$10,000	\$7,500
	<b>PS Request Total</b>	<b>\$110,008 (\$28,812 Over)</b>	<b>\$81,196</b>

<b>Administration/Planning – 20%</b>			
<b>WFRC</b>	Coordination & Planning	\$3,577.31	\$3,577
<b>City of West Jordan</b>	CDBG Administration	\$97,545	97,545
	<b>Administration Request Total</b>		<b>\$101,122</b>
<b>Unrestricted – Balance</b>			
<b>ASSIST</b>	Emergency Home Repairs & Access Improvements	\$90,000	\$90,000
<b>South Valley Services</b>	Fire Sprinklers	\$11,385	\$11,385
<b>City of West Jordan</b>	Housing Rehabilitation Loans	\$40,000 RL	\$40,000 RL
<b>City of West Jordan</b>	Down Payment Assistance	\$100,000	\$100,000
<b>City of West Jordan</b>	Section 108 Loan Payment	\$154,879	\$154,879
<b>City of West Jordan</b>	Contingency		\$2,725
	<b>Unrestricted Request Total</b>		<b>398,898</b>

**FUNDING SOURCES:**

**CDBG Allocation: \$541,216**  
**CDBG Revolving Loan \$ 40,000**  
**TOTAL AVAILBLE: \$581,216**

**FY 2013/2014 COMMITTEE MEMBERS**

<b>Member</b>	<b>Representing</b>	<b>Contact Info</b>
Justin Stoker	West Jordan City Council	(801) 569-7762
Julie Davis	West Jordan Resident	(801) 569-5066
Cheryl Brown	West Jordan Resident	(801) 538-8729
Loretta Grundvig	West Jordan Resident	(801) 569-5183
Bill Heiner	Planning Commission	(801) 560-1785
Larry Montgomery	Finance Department	(801) 569-5011
Craig Frisbee	Public Works Department	(801) 569-7707
David Oka	Economic Development	(801) 569-5241
Heather Royal	West Valley CDBG Manager	(801) 963-3280
Charles Tarver, Non-Voting	West Jordan CDBG Manager	(801) 569-5062

PROOF OF PUBLICATION

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City of West Jordan Notice of Public Hearing Notice is
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City of West Jordan  
Notice of Public Hearing

Notice is hereby given of a public hearing to be held in the West Jordan City Hall, 8000 South Redwood Road, West Jordan, Utah, before the West Jordan City Council on Wednesday, May 13, 2015 at 6:00 p.m. to obtain citizen input on the use of Community Development Block Grant funds for FY 2015-2016 and approval of the FY2015-2019 Consolidated Plan. Proposals for use of the funds have been received and reviewed by the West Jordan CDBG/HCME committee. The committee has made the following recommendations for consideration by the City Council:

**FY 2015-16 FUNDING LEVELS: \$541,216 FY2015-16 CDBG**  
**\$40,000 Housing RL**

Applicant	Program	Amount Requested	Funding Recommendation
<b>Public Services 19%</b>			
Community Health Centers	Dental Health Care	\$5,000	\$5,000
Family Support Center	Crisis Nursery	\$15,000	\$7,000
South Valley Services	Case Management	\$15,000	\$15,000
Community Action Program	Financial Literacy Coursework	\$6,000	\$0
Community Action Program	South County Neighborhood Pantry	\$6,000	\$6,000
YWCA	Shelter & Supportive Services	\$7,500	\$6,696
The Road Home	Winter Shelter	\$12,000	\$12,000
Sandy Counseling	VISIONS-Mental Health Treatment	\$5,000	\$0
Boys & Girls Club	Heartland After-School	\$10,500	\$10,000
Legal Aid	Domestic Violence Victims Assistance	\$12,000	\$12,000
AAA Fair Credit Foundation	Housing & Financial Counseling	\$6,000	\$0
Big Brothers Big Sisters	Mentoring Program	\$10,000	\$7,500
	<b>PS Request Total</b>	<b>\$110,000</b>	<b>\$81,196</b>
		<b>(\$28,812 Over)</b>	
<b>Administration/Planning - 20%</b>			
WFRS	Coordination & Planning	\$3,577.31	\$3,577
City of West Jordan	CDBG Administration	\$97,545	\$97,545
	<b>Administration Request Total</b>		<b>\$101,122</b>
<b>Unrestricted - Balance</b>			
ASSIST	Emergency Home Repairs & Access Improvements	\$90,000	\$90,000
South Valley Services	Fire Sprinklers	\$11,385	\$11,385
City of West Jordan	Housing Rehabilitation Loans	\$40,000 RL	\$40,000 RL
City of West Jordan	Down Payment Assistance	\$100,000	\$100,000
City of West Jordan	Section 108 Loan Payment	\$154,879	\$154,879
City of West Jordan	Contingency	\$2,725	
	<b>Unrestricted Request Total</b>		<b>\$398,898</b>

The FY2015-16 Annual Action Plan, Analysis of Impediments, and 2015-2019 Consolidated Plan will be available for review and comment. Any questions concerning this public meeting or persons wishing to review the initial requests submitted by each agency should contact Charles Tarver, CDBG Manager at 801-569-5062. Written comments can be submitted to the address noted above addressing the proposed funding recommendations. In addition, comments will be received concerning the West Jordan 2015-2019 Five-Year Consolidated Plan, the FY 2015-2016 Annual Action Plan and updated Analysis of Impediments.

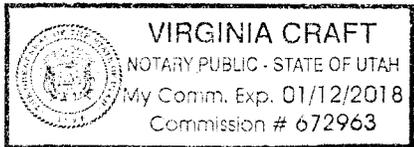
AFFIDAVIT OF PUBLICATION

AS NEWSPAPER AGENCY COMPANY, LLC dba MEDIAONE OF UTAH LEGAL BOOKER, I CERTIFY THAT THE ATTACHED ADVERTISEMENT OF City of West Jordan Notice of Public Hearing Notice is hereby given of a public hearing to be held in the West Jordan City Hall, 8000 South Redwood Road, West Jordan, Utah, before the West Jordan City Council on Wednesday, May 13, 2015 at 6:00 p.m. to obtain citizen input on the use of Community Development Block Grant funds for FY 2015-2016 and approval of the FY2015-2019 Consolidated Plan. Proposals for use of the funds have been received and reviewed by the West Jordan CDBG/HCME committee. The committee has made the following recommendations for consideration by the City Council:

PUBLISHED ON Start 03/29/2015 End 03/29/2015

SIGNATURE 

DATE 3/30/2015



Virginia Craft  
 NOTARY SIGNATURE

THIS IS NOT A STATEMENT BUT A "PROOF OF PUBLICATION"  
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