



Providence City

15 South Main Street
Providence, UT 84332
(435) 752-9441 • Fax: (435)753-1586

PROVIDENCE CITY COUNCIL NOTICE OF PUBLIC HEARING

Hearing Description: 2015 Budget Adjustments for all Funds
Including but not limited to a proposed adjustment to use funds
collected in prior years (approximately 1.1 million) for the purpose of
buying a building to house the City offices.

Hearing Date: Tuesday, May 12, 2015

Hearing Time: 6:15 p.m.

Hearing Location: Providence City Office Building, 15 South Main, Providence UT

Prior to making adjustments to the 2015 Budgets for all Funds (General, Capital Project, Water, Sewer, and Storm Water), the City Council is holding a public hearing. The purpose of the public hearing is to provide an opportunity for anyone interested to comment on the adjustments before action is taken. The City Council invites you to attend the hearing in order to offer your comments.

If you are disabled and/or need assistance to attend the public hearing, please call 752-9441 before 5:00 p.m. on the day of the meeting.

Thank you,

Skarlet Bankhead
City Administrator

Herald Journal Publication Date: May 3, 2015

Posting Date: May 4, 2015

Posting Locations:

1. Providence City Office Building, 15 South Main
2. Providence Post Office, 411 W 100 North
3. Providence City Public Works Facility, 350 East Center

Also posted on www.providencacity.com and the Utah Public Notice Website

Resolution 013-2015

A RESOLUTION APPROVING ADJUSTMENTS TO THE 2015 BUDGETS FOR ALL FUNDS (GENERAL, CAPITAL PROJECT, WATER, SEWER, STORM WATER)

WHEREAS Providence City desires to adjust the Fiscal Year 2015 Budgets for the General, Capital Project, Water, Sewer, and Storm Water Funds:

General Fund adjustments:

- Revenue
 - Increase Intergovernmental Revenue an additional \$3,200 for miscellaneous revenues received from River Heights for salt and an additional \$4,600 for revenue received from River Heights for library support.
 - Increase Charges for Services Revenue an additional \$18,000 baseball registration fees.
 - Increase Interest Earnings revenue an additional \$7,000.
 - Increase Miscellaneous Revenue and additional \$10,000 for perpetual care lots sales; and an additional \$721,000 from revenues received in prior years.
 - Total General Fund Revenue increase \$763,800
- Expenditures
 - Increase Public Health and Safety expense an additional \$33,000 for E911 service contract
 - Increase Cemetery expense an additional \$10,000 for the cemetery well and miscellaneous items.
 - Increase Finance and Records expense an additional \$9,000 for banking fees.
 - Increase Recreation expenses an additional \$18,000 for baseball – recreation
 - Increase Transfers to Capital Projects Fund an additional \$693,800
 - Total General Fund Expenditures increase \$763,800

Capital Project Fund Adjustment:

- Revenue
 - Increase Transfer from General Fund an additional \$693,800
- Expenditures
 - Increase Administrative Capital Purchases an additional \$693,800 for the purchase of a building to house the city offices.

Water Fund:

- Revenue
 - Increase No-Operating Income an additional \$293,000
- Expenditures
 - Increase Capital Outlay – Other an additional \$293,000 for the purchase of a building to house the city offices.

Sewer Fund:

- Revenue
 - Increase No-Operating Income an additional \$213,000
- Expenditures
 - Increase Professional & Technical Services an additional \$10,000 for engineering fees.
 - Increase Depreciation expense an additional \$30,000 for anticipated depreciation.
 - Increase Capital Outlay – Other an additional \$173,000 for the purchase of a building to house the city offices.

Storm Water Fund:

- Revenue
 - Increase No-Operating Income an additional \$18,000
- Expenditures
 - Increase Capital Outlay – Other an additional \$18,000 for the purchase of a building to house the city offices.

THEREFORE be it resolved by the Providence City Council:

- The above adjustments shall be approved.
- This resolution shall become effective immediately upon passage.

Passed by vote of the Providence City Council this 12 day of May, 2015.

Council Vote:

Bagley, Bill	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Baldwin, Jeff	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Call, Ralph	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Drew, John	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent
Russell, John	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> Excused	<input type="checkbox"/> Abstained	<input type="checkbox"/> Absent

Providence City

Don W Calderwood, Mayor

Attest:

Skarlet Bankhead, Recorder