

# Draper City

## FY2015 4th Quarter Budget Amendments – May 2015

### May 5, 2015

- FY15-046 **Draper Parkway Storm Drain project with an inter-local agreement with Sandy City to upgrade existing Hidden Valley Detention and Detention Basin.**  
**Piping Project** Amount of the requested amendment is **\$200,000**  
 Funding source for project will come from Storm Water Fund Balance.
  
- FY15-047 **Suncrest Regional Detention Basin** Add additional money for the Suncrest Regional Detention Basin. Additional funding will cover inspection, material testing, and potential change orders that exceed funding agreement.  
 Amount of the requested amendment is **\$200,000**.  
 Funding source for requested budget amendment will come from Storm Water Fund Balance.
  
- FY15-048 **1300 East Widening Project** Additional money is being requested to cover costs that exceed the Federal Aid Agreement.  
 Amount of the requested amendment is **\$300,000**.  
 Funding source for requested budget amendment will come from Transportation Impact Fees.
  
- FY15-049 **Potato Hill Trail Head Restroom** Staff has identified the need to install and construct a restroom facility at the Potato Hill Trail Head.  
 Amount of the requested amendment is **\$40,000**.  
 Funding would come from the savings from the G.O. Bond Refunding Series 2014.
  
- FY15-0050 **Salt Brine Production System** Staff is requesting authorization to purchase and install Brine anti-ice tanks, related equipment and construct a building to house production system. Cost to fund this project would come from operational saving in current FY15 operating budget for snow removal.  
 Amount of the requested budget amendment is **\$136,398**.

Brine Production System -	\$72,048
1800 gallon sprayer applicator	\$24,350
Building to house machine	<u>\$40,000</u>
Total budget amount	\$136,398

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<ul style="list-style-type: none"> <li>• FY15-051 <b>Various Park and Trail Projects</b></li> </ul>	<p>Various Park &amp; Trail upgrades per Master Plan to cover Park Impact Fee projects. Projects include:</p>	<u>General Fund Match</u>	<u>Park Impact Fee</u>	<u>Total Project</u>
	Primitive Trail Construction	\$15,300 (Donations)	\$14,700	\$30,000
	Akagi Park	\$1,250	\$3,750	\$5,000
	Canyon Ridge Park (Akagi II)	\$2,500	\$7,500	\$10,000
	Honeybee Park	\$12,500	\$37,500	\$50,000
	Inauguration Park	\$2,500	\$7,500	\$10,000
	Meadowlark Park	\$1,250	\$3,750	\$5,000
	Southridge Park	\$5,000	\$15,000	\$20,000
	Stonebridge Park	\$2,500	\$7,500	\$10,000
	Whisperwood Park	\$7,500	\$22,500	\$30,000
	Bear Canyon Trail Bridge	<u>&lt;\$30,000&gt;</u>	<u>\$30,000</u>	<u>\$30,000</u>
	Net change on Fund Balances	<b>\$5,000</b>	<b>\$149,700</b>	\$195,000