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## **MEMORANDUM**

**TO:** Members, Utah State Board of Education

**FROM:** Brad C. Smith  
Chief Executive Officer

**DATE:** May 7-8, 2015

**INFORMATION:** Interim Budget and Status of Funds Report for the Utah State Office of Rehabilitation (USOR)

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### **Background:**

In the April Board meeting, USOR staff provided a USOR budget summary for SFY15 through March 31, 2015 and a paid client services tracker report. The Board has requested a monthly update of these reports during the transitional period of the USOR.

### **Key Points:**

- Status on the \$6.3 million supplemental for client services
- Status of funds for the overall USOR budget period ending April 30, 2015.

Updated reports will be distributed to the Committee at the meeting.

### **Anticipated Action:**

No anticipated action; interim report.

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