



**GOALS**

**OPPORTUNITIES**

**COST**

**FUNDING**

## EXISTING INVENTORY

	Total	supply per 1,000 residents	access
<b>Parks</b>	36.3 acres	1.5 acres	75% of residents within ¼ mile of a park
<b>Other recreation sites</b>	34.1 acres	1.4 acres	75% of residents within ¼ mile of a place to play
<b>Open Space</b>	166 acres	6.6 acres	52% of residents within ¼ mile of open space
<b>Trails</b>	8.3 miles	0.3 miles	65% of residents within ¼ mile of a trail
<b>Bike Lanes</b>	6.9 miles	0.6 miles	98% of residents within ½ mile of a bike lane
<b>Community Center</b>	10 centers	one center per 2,500 residents	95% of residents within ½ mile of a community center

*Notes: Population rounded to 25,000. 2013 census recorded 24,702.*

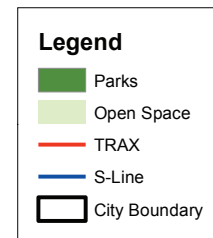
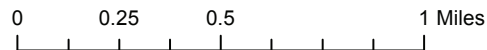
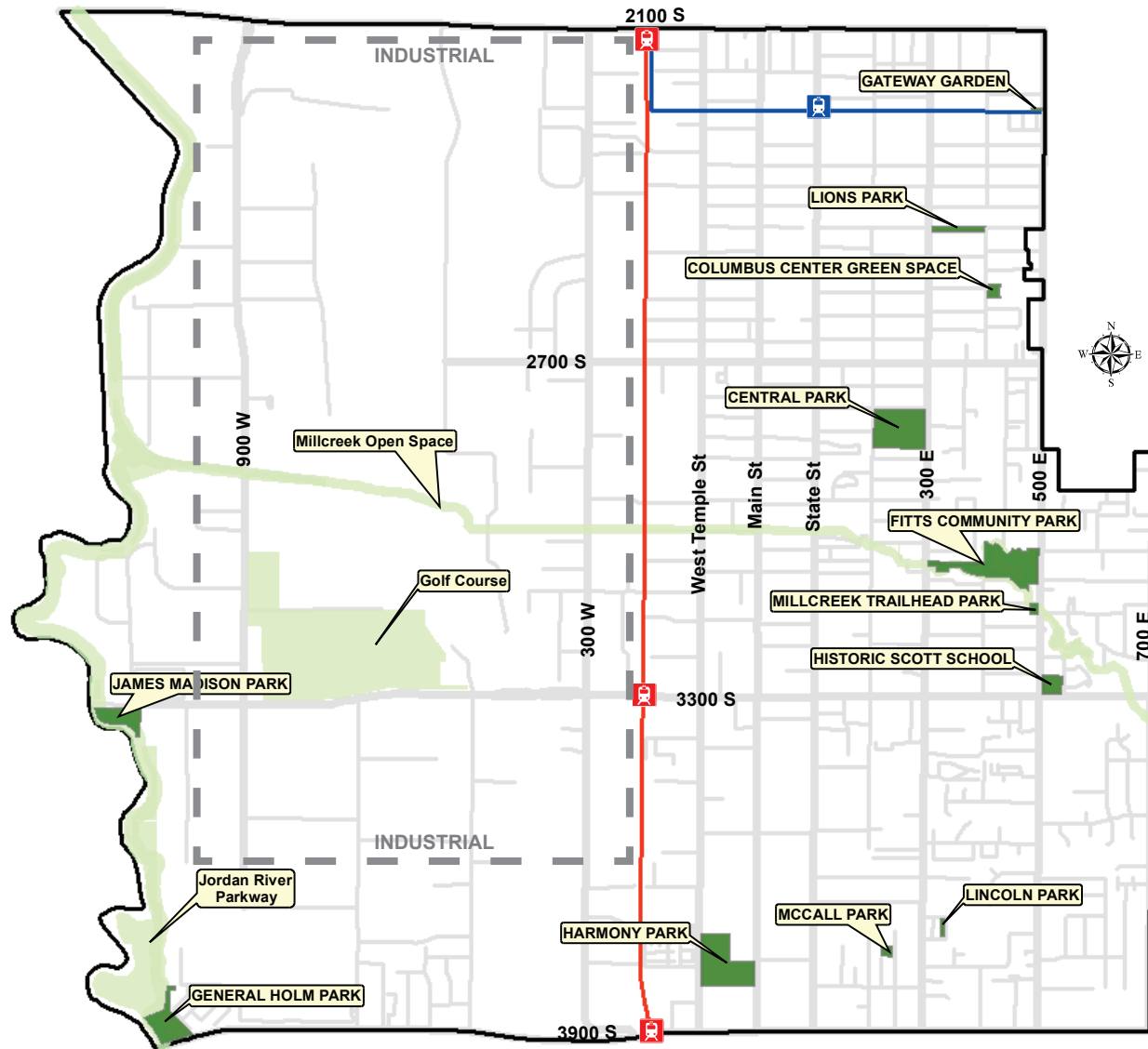
## PROPOSED GOALS

	recommended total (2015)	supply per 1,000 residents	access
Parks	60 acres	2.5 acres	all residents within ¼ mile of a park
Open Space	60 acres	2.5 acres	all residents within 1 mile of open space
Trails	10.9 miles	n/a	all residents within ¼ mile of a trail
Bike Lanes	9 miles	n/a	all residents within ½ mile of a bike lane
Community Ctr.	10 centers	0.4 centers	all residents within 1 mile of a center

*Note: includes City and County facilities, but not school or church properties. Population rounded to 25,000*

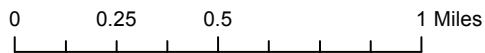
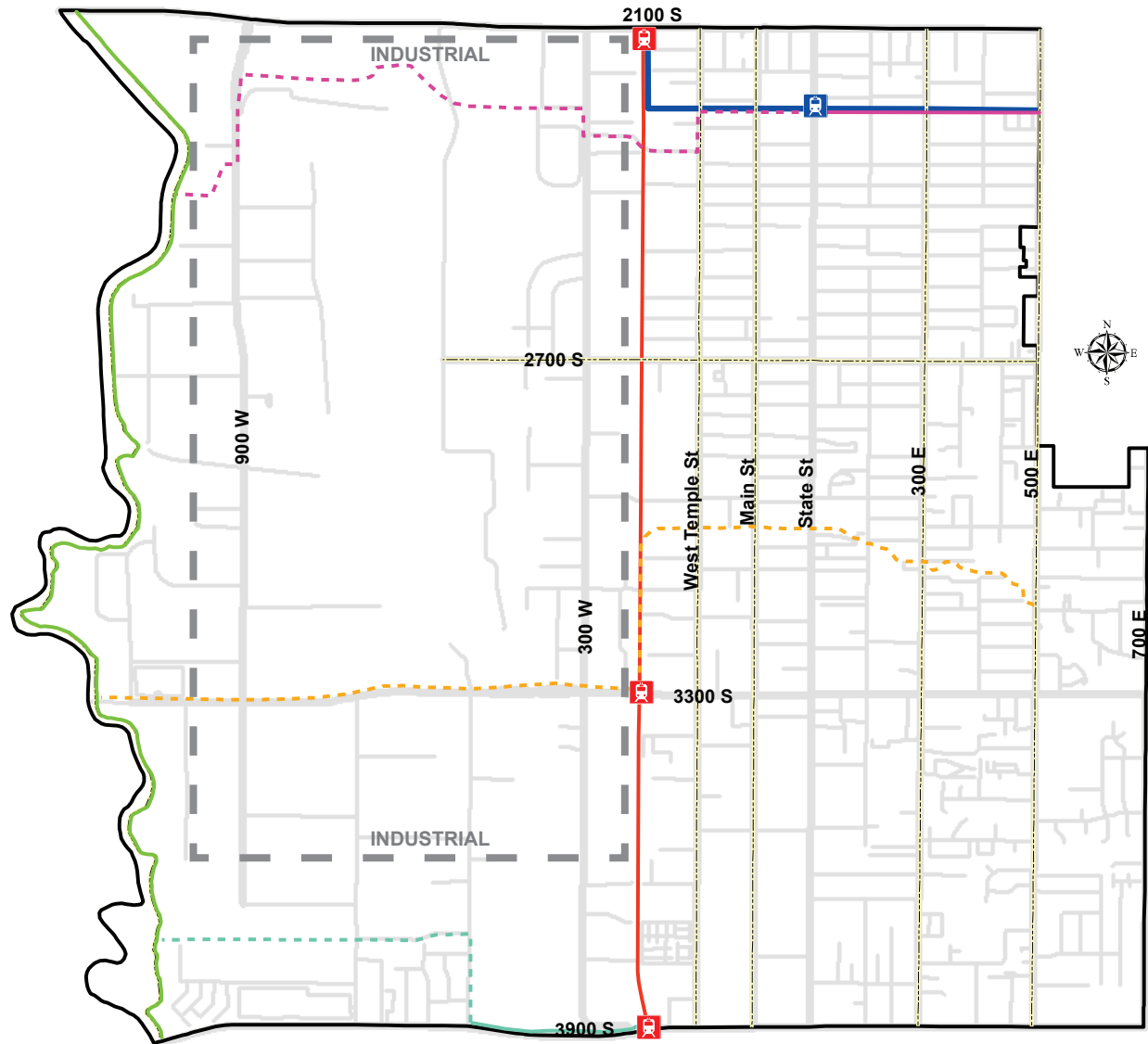


# MAP 1: PARKS AND OPEN SPACE





## MAP 2: TRAILS AND BIKE LANES

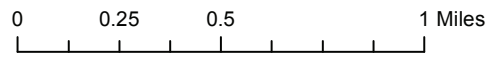
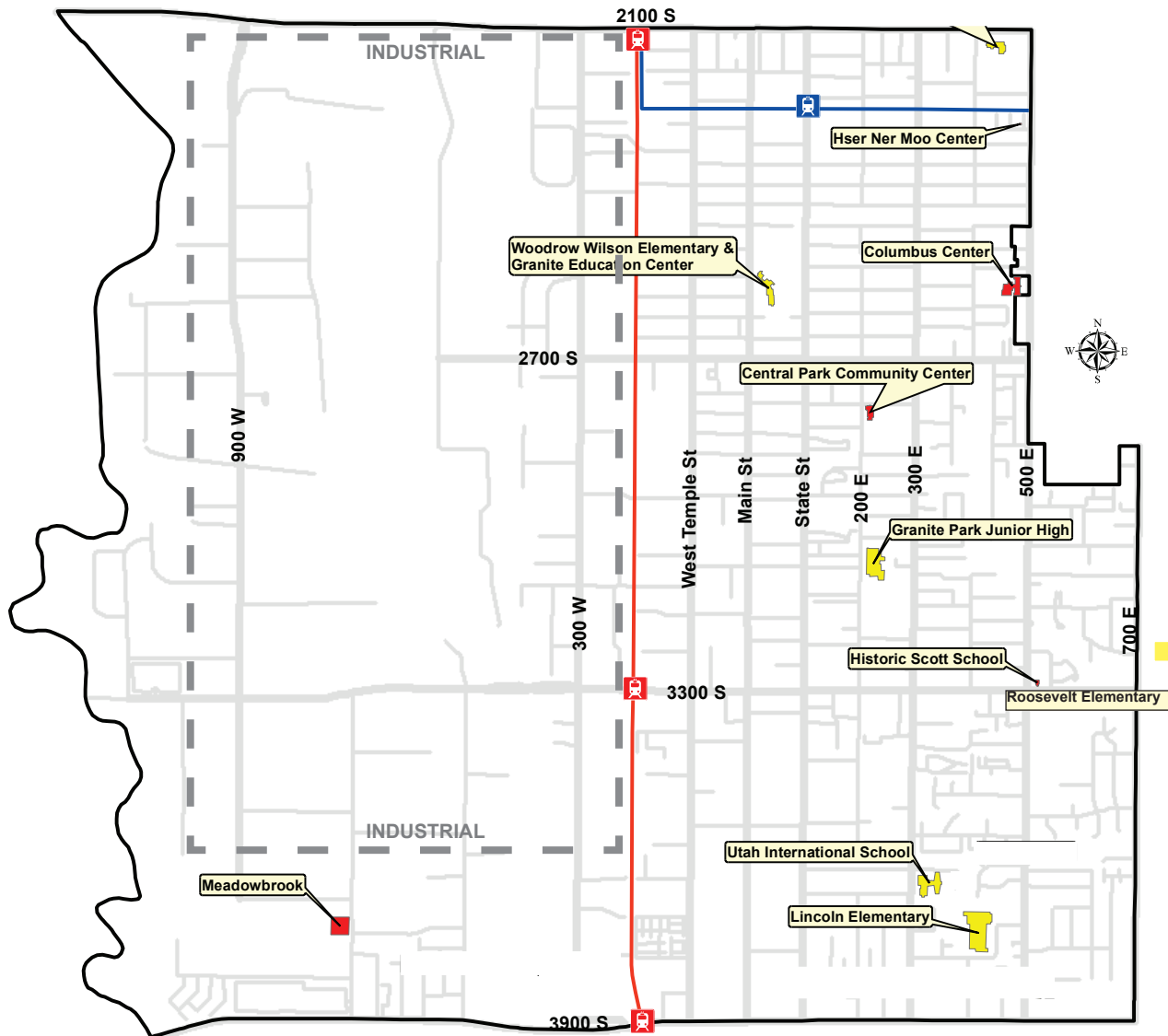


Legend	
	Bike Lanes
	Jordan River Parkway Trail
	Meadowbrook Trail Existing
	Meadowbrook Trail Proposed
	Proposed Millcreek Trail
	Parley's Trail Existing
	Parley's Trail Proposed
	TRAX
	S-Line
	City Boundary





# MAP 3: COMMUNITY CENTERS



**Legend**

Name	
<span style="color: red;">■</span>	Community/Neighborhood Centers
<span style="color: yellow;">■</span>	Schools
<span style="color: red;">—</span>	TRAX
<span style="color: blue;">—</span>	S-Line
<span style="border: 1px solid black; display: inline-block; width: 10px; height: 10px;"></span>	City Boundary



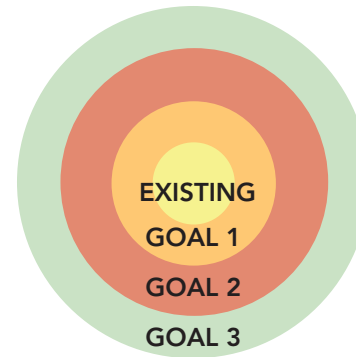
**GOALS**

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**PROPOSED GOALS: PARKS**



**GOAL 1: Expand to meet population growth**

Project	Units/Residents	Needed to meet current Level of Service
Riverfront	391 / 1,000	1.6 acres parks, Neighborhood Center
East Streetcar	1,000 / 2,000	3 acres parks, Trail
Downtown SSL	3,000 / 6,000	8 acres parks, Trail, Neighborhood Center
Private Development	1,000 / 2,000	3 acres
<b>TOTAL</b>	<b>15.6 acres</b>	(1.6 acres per 1,000 new residents)

**GOAL 2: Expand to fill service gaps**

Project	Units/Residents	Needed to meet access gaps
Access Gaps	no change	3 acres parks
Shared Use	no change	5 acres parks, open space
<b>TOTAL</b>	<b>8 acres</b>	

**GOAL 3: Expand to meet higher Level of Service**

Project	Units/Residents	Additional Park space
Additional Parks	no change	13 acres
<b>TOTAL</b>	<b>16 acres</b>	(2.5 acres per 1,000 residents)



**GOALS**

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**GOAL 4: Add amenities to existing facilities**

Project	Location	Reason
Tennis courts	TBD	Loss of courts at Granite High
Indoor basketball	TBD	Short supply
Outdoor basketball	Central Park	No public courts in city
Playgrounds	TBD	To offer a playground at every park
Pavilions	Central Park	To support large events and gatherings
Picnic areas	Columbus Center, Historic Scott School	To meet requests
Walking Paths	Central Park	To meet requests
Community Gardens	Central Park	To meet requests
Dog Park	west of I-15	To meet requests
Multipurpose sports fields	TBD	To meet demand
Splash pad	TBD	To meet requests
Skate park	TBD	To meet requests

**GOAL 5: Improve quality and function of facilities**

Project	Location	Reason
Repair pavilions	Fitts Park	Maintenance
Repair / replace / remove bridges	Fitts Park	Safety and pedestrian connections
Replace outdated irrigation systems	Central Park, Scott School	Water conservation, staff time.
Install signage	All parks and community centers	Lack of signage, updated branding, outdated information.
Update playgrounds	Fitts Park	Outdated and unsafe elements.
Enhance creeks and water features	Fitts Park	Ecological function, storm capacity, aesthetics.
Urban forestry	All parks	Continue to maintain and expand urban forest.

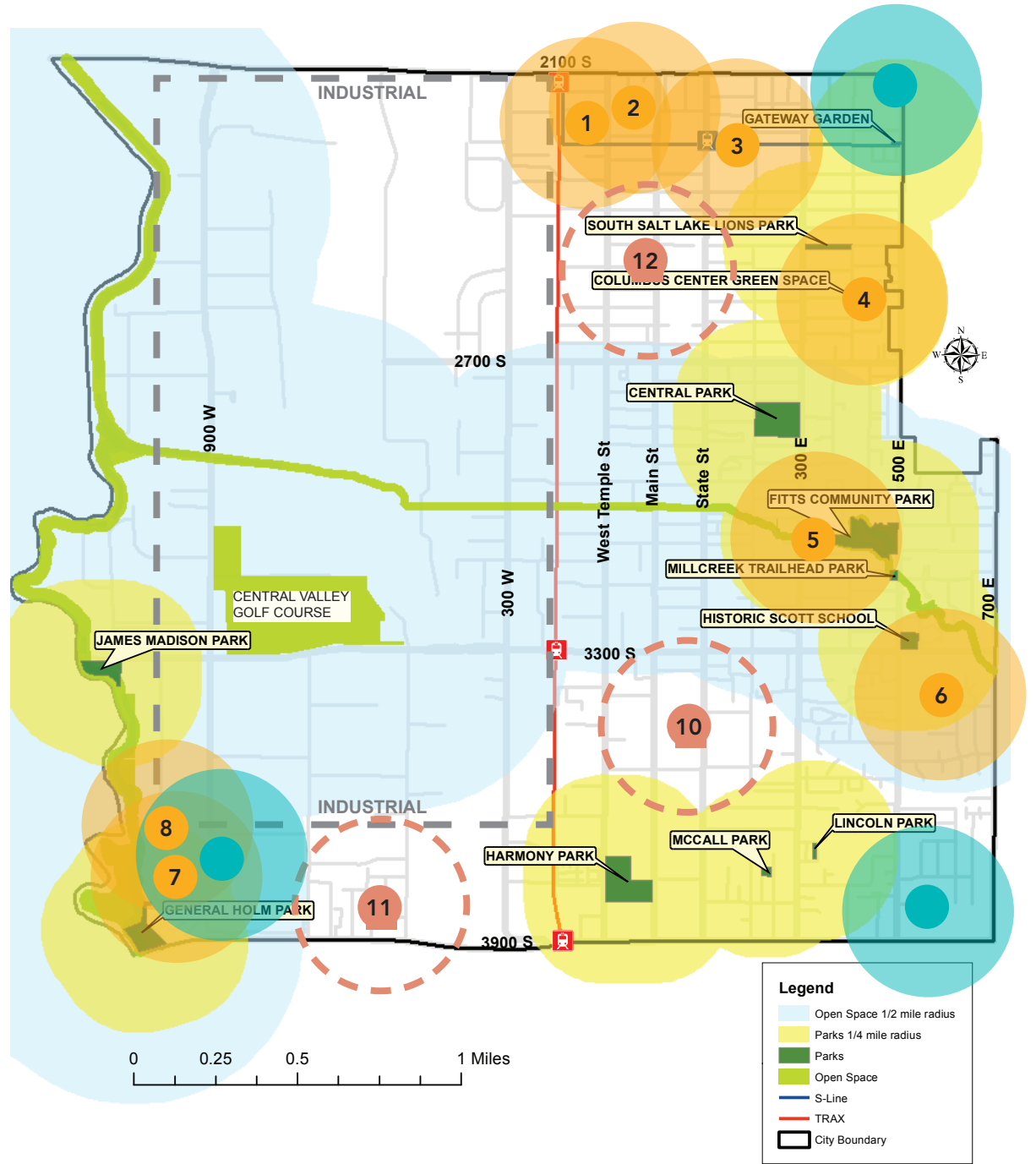




GOALS  
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### POTENTIAL PARK OPPORTUNITIES

- 1 Downtown Park
- 2 Greenway Park
- 3 S-Line Greenway
- 4 Columbus Park
- 5 West Fitts Park
- 6 Granite High
- 7 Carlisle Park
- 8 Overlook Park
- 9 New Park in Access Gap (location TBD)
- Shared Use





GOALS  
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## PARKS POTENTIAL OPPORTUNITIES

Name	Acres	Potential Amenities	Owner
Downtown Park	3	Sports field, playground, garden.	Private
Greenway Park	3	Landscape, turf, water feature, benches.	Private
S-Line Greenway	1.3	Landscape, benches, plazas.	UTA
Columbus Park	0.9	Sports field, playground, parking.	Todd Family
West Fitts Park	3.3	Turf, natural buffer to creek, Millcreek Trail, fitness equipment, nature playground.	City of South Salt Lake, 0.5 acres private
Granite High	3	Sports field, walking path, playground, adjacent recreation center.	Private, Salt Lake County
Carlisle Park	0.5	Playground, turf, amenities	Lease from Granger-Hunter Water District
Overlook Park	0.3	Native plants, trailhead, benches	Thackery Garn
<b>Additional Opportunities</b>			
Access Gap Locations	3	Pocket parks, playgrounds, turf, sport courts	TBD
Shared Use Sites	5	Sports fields, playground	TBD
Private Development	3	Pocket parks, sport courts	TBD
<b>TOTAL</b>	<b>26.3 acres</b>		
Additional Parks	13 acres to meet goal (39 acres)		





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## POTENTIAL COST AND FUNDING - PARKS

Name	Property Cost	Improvement Cost	Total Cost	Potential City Funding	Potential Other Funding
Downtown Park	\$3,000,000	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	0
Greenway Park	\$3,000,000	\$ 3,000,000	\$ 6,000,000	\$ 6,000,000	0
S-Line Greenway	0	\$ 625,000	\$ 625,000	\$ 625,000	0
Columbus Park	\$400,000	\$ 450,000	\$ 850,000	\$ 850,000	0
West Fitts Park	\$50,000	\$ 500,000	\$ 550,000	\$ 550,000	0
Granite High (per acre)	\$450,000	\$ 500,000	\$ 950,000	TBD	TBD
Carlisle Park	0	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Overlook Park	0	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
	<b>\$ 7,600,000</b>	<b>\$ 9,450,000</b>	<b>\$17,250,000</b>	<b>\$15,250,000</b>	<b>\$1,875,000</b>
<b>Additional Opportunities</b>					
Access Gap Locations	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	\$ 3,000,000	0
Shared Use Sites	\$ 1,000,000	\$ 1,600,000	\$ 2,600,000	\$ 1,350,000	\$ 1,250,000
Private Development	\$ 500,000	\$ 1,000,000	\$ 1,500,000	0	\$ 1,500,000
Additional Parks to raise Level of Service	\$ 7,500,000	\$ 7,500,000	\$15,000,000	\$15,000,000	0
<b>TOTAL</b>	<b>\$ 10,500,000</b>	<b>\$ 11,600,000</b>	<b>\$ 21,100,000</b>	<b>\$ 19,350,000</b>	<b>\$ 2,750,000</b>



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## TOTAL COST

### CAPITAL PROJECTS

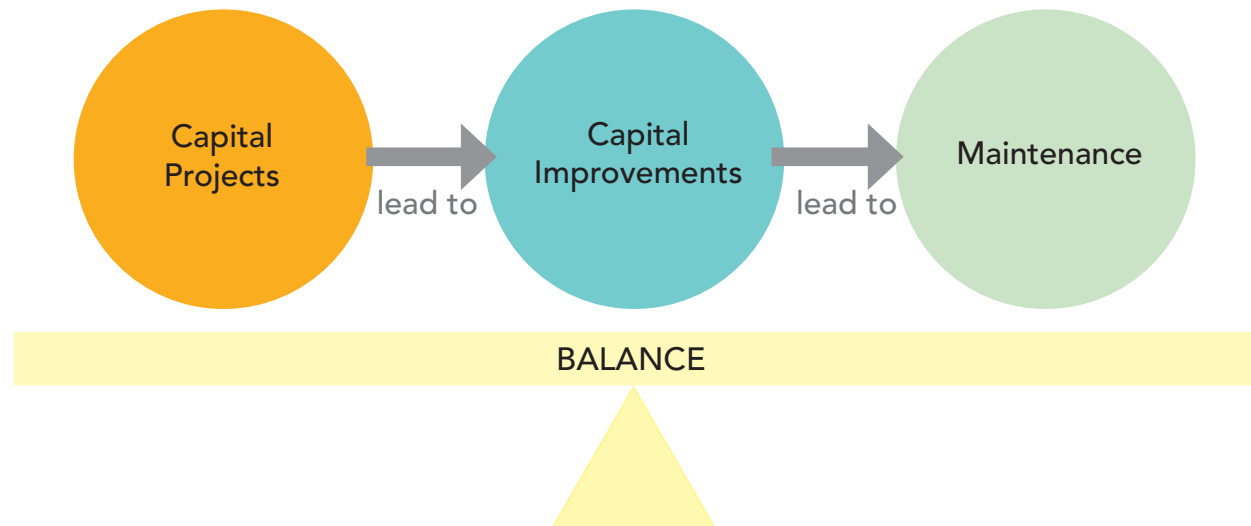
NEW  
property purchase,  
buildings or  
additions, parks, trails,  
landscapes

### CAPITAL IMPROVEMENTS

EXISTING  
Major upgrades, repairs,  
replacements, remodels,  
change of use, technology  
update

### MAINTENANCE

ONGOING  
utilities, custodial,  
landscaping, security,  
repairs





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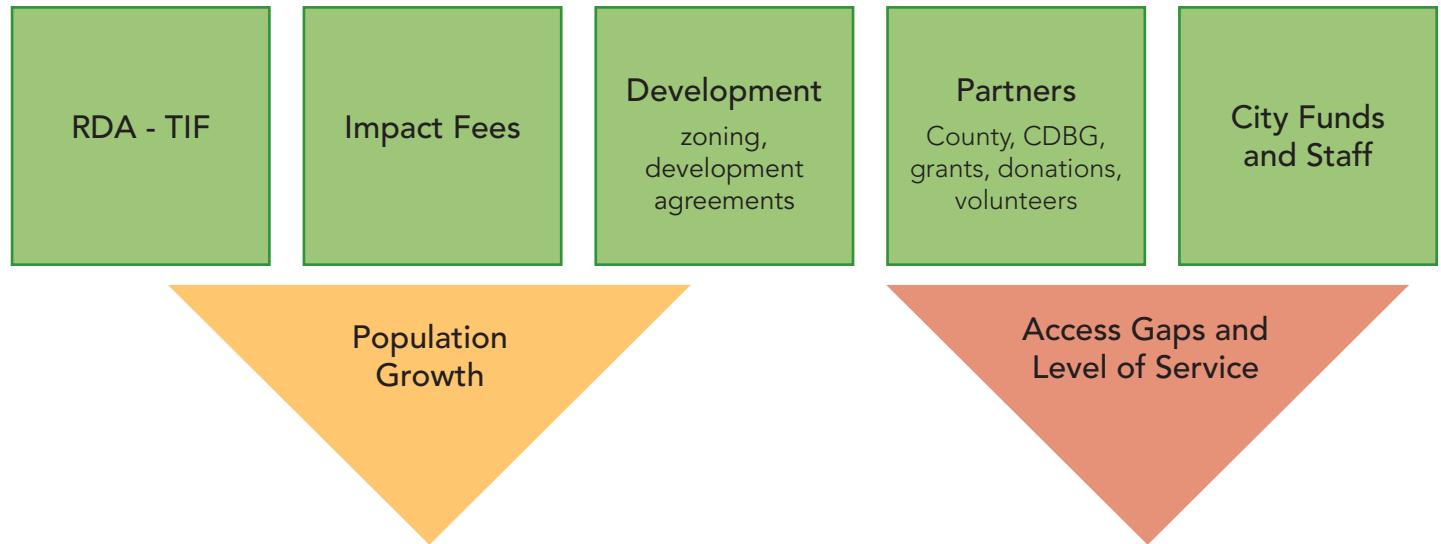
## FUNDING SOURCES: CAPITAL PROJECTS

South Salt Lake has traditionally funded parks with:

- City general fund,
- Community Development Block Grant, CDBG funds,
- land donations,
- volunteer contributions,
- grants, and
- land dedications from developers.

The city should consider also using:

- Redevelopment Agency (RDA) funds,
- parks impact fee for new development,
- funding from partners, such as the County's ZAP taxes



Note: Impact fees and RDA funds can only be used in the areas where new development occurs.





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## FUNDING SOURCES: CAPITAL IMPROVEMENTS AND MAINTENANCE

### FUNDING SOURCES: LONG TERM MANAGEMENT

Long-term management of properties includes every day maintenance, programs, and capital improvements for upgrades and upkeep (such as roof replacements). Every project proposal should include a budget projection for these costs.

The industry range for typical parks maintenance cost is \$5,000-\$10,000 per year per acre. Currently, the SSL Parks Department Budget for 2014-2015 equaled \$354,050 for parks (36 acres) plus additional city properties.

