



Clearfield City
Budget Justification Notes FY16
MAYOR & COUNCIL

Date: 04/07/2015

Time: 10:35AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104111	611101	PERMANENT EMPLOYEES	MAYOR 1,800/MO, COUNCIL 740/MO.	\$66,000
			PHONE REIMBURSEMENTS	\$3,000
BUDGET UNIT PERMANENT EMPLOYEES TOTAL				\$69,000
	621201	MEMBERSHIP DUES	KIWANIS	\$260
			MISC	\$100
			ULCT	\$14,500
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$14,860
	621301	TRAINING & REGISTRATION F	LOCAL OFFICIALS DAY	\$450
			NATIONAL LEAGUE OF CITIES	\$10,000
			ULCT FALL CONF 6X	\$1,500
			ULCT SPRING CONF 6X	\$1,500
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$13,450
	623101	IN-STATE LODGING	ULCT SPRING CONF 6X 3 NIGHTS	\$1,800
BUDGET UNIT IN-STATE LODGING TOTAL				\$1,800
	623102	IN-STATE MEALS	ULCT SPRING CONF 6X 3 DAYS @\$46	\$828
BUDGET UNIT IN-STATE MEALS TOTAL				\$828
	623103	IN-STATE TRANSPORTATION	ULCT SPRING CONF 6X TO ST GEORGE	\$750
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$750
	624206	WIRELESS COMMUNICATIONS	DATA PLAN REIMB (\$40X6X12)	\$2,880
BUDGET UNIT WIRELESS COMMUNICATIONS TOTAL				\$2,880
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$1,886
BUDGET UNIT INSURANCE FEES TOTAL				\$1,886
	645002	DONATION EXPENDITURES	COUNCIL DONATIONS	\$2,500
BUDGET UNIT DONATION EXPENDITURES TOTAL				\$2,500
	663001	CONTINGENCY FUND	COUNCIL CONTINGENCY	\$10,000
BUDGET UNIT CONTINGENCY FUND TOTAL				\$10,000
	664001	COUNCIL EXPENSE	AMERICAN LEGION CANDY	\$700
			CHS SCHOLARSHIP	\$1,000
			CLEARFIELD UNIV	\$1,000
			COMMISSIONERS - CHRISTMAS	\$100
			COMMISSIONERS FUNDRAISER	\$750
			COUNCIL RETREAT	\$2,500
			DAVIS COUNTY GALA	\$1,500
			EMPLOYEE ASSOC - MISC ACTIVITIES	\$3,240
			EMPLOYEE ASSOC - SUMMER & CHRISTMAS PARTIES	\$11,500
			EMPLOYEES - CHRISTMAS (FT \$50, \$25 PT)	\$11,000
			FLOWERS AND FUNERALS	\$400
			HAFB HONORARY COMMANDER PROGRAM	\$4,000



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MAYOR & COUNCIL**

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Budget Unit	Account	Account Title	Budget Justification	Expense
104111	664001	COUNCIL EXPENSE	HIGH SCHOOL GRADUATION	\$1,000
			KIWANIS FLAGS	\$1,500
			NEIGHBORHOOD OPEN HOUSES	\$4,000
			PLAQUES, AWARDS, ETC.	\$500
			PUBLIC MEETING EXPENSE	\$3,500
			WARRIORS OVER THE WASATCH	\$2,500
			BUDGET UNIT COUNCIL EXPENSE TOTAL	
	664002	YOUTH COUNCIL EXPENSE	CHS STUDENT GOVT	\$1,000
BUDGET UNIT YOUTH COUNCIL EXPENSE TOTAL				\$1,000
TOTAL MAYOR & COUNCIL NOTE JUSTIFICATION				\$169,644



Clearfield City
Budget Justification Notes FY16
JUSTICE COURT

Date: 04/07/2015

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Budget Unit	Account	Account Title	Budget Justification	Expense
104121	621101	BOOKS & SUBSCRIPTIONS	1. WIRELESS AIRCARD (VIDEO CONNECTION)	\$625
			2. MISC	\$100
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$725
	621201	MEMBERSHIP DUES	1. DAVIS COUNTY BAR	\$60
			2. JUSTICE COURT JUDGES' ASSOCIATION	\$35
			3. UTAH STATE BAR	\$450
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$545
	621301	TRAINING & REGISTRATION F	1. BCI TAC REGISTRATION	\$75
			2. SEPT JUDGES' CONFERENCE	\$75
			3. SPRING COURT CLERK CONFERENCE (3 PEOPLE)	\$225
			4. FALL COURT CLERK CONFERENCE (2 PEOPLE)	\$150
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$525
	623101	IN-STATE LODGING	1. ANNUAL JUDICIAL CONFERENCE (4 X \$100)	\$400
			2. BCI TAC CONFERENCE (2 X \$100)	\$200
			3. SEPT JUDGES' CONFERENCE (4 X \$100)	\$400
			4. FALL COURT CLERK CONFERENCE (4 X \$100)	\$400
BUDGET UNIT IN-STATE LODGING TOTAL				\$1,400
	623102	IN-STATE MEALS	1. ANNUAL JUDICIAL CONFERENCE (4 X \$46)	\$184
			2. COURT ADMINISTRATOR LUNCHEONS	\$150
			3. BCI TAC CONF (1 X \$46 + 2 X \$23)	\$92
			4. SEPT JUDGES' CONF (4 X \$46)	\$184
			5. FALL COURT CLERK CONF (4 X \$46)	\$184
BUDGET UNIT IN-STATE MEALS TOTAL				\$794
	623103	IN-STATE TRANSPORTATION	1. FALL COURT CLERK CONF	\$125
			2. SPRING COURT CLERK CONF	\$25
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$150
	623104	IN-STATE MILEAGE REIMBURS	1. SPRING COURT CLERK CONF	\$75
			2. COURT ADMINISTRATOR LUNCHEONS	\$120
			3. BCI TAC CONF	\$160
			4. FALL COURT CLERK CONF	\$160
BUDGET UNIT IN-STATE MILEAGE REIMBURS TOTAL				\$515
	624001	OFFICE SUPPLIES	PAPER, FORMS, ETC.	\$4,500
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$4,500
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$3,360
BUDGET UNIT INSURANCE FEES TOTAL				\$3,360
	631004	BANK PROFESSIONAL FEES	CREDIT CARD FEES	\$5,400
			INTELLIPAY	\$500
BUDGET UNIT BANK PROFESSIONAL FEES TOTAL				\$5,900



Clearfield City
Budget Justification Notes FY16
JUSTICE COURT

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Budget Unit	Account	Account Title	Budget Justification	Expense
104121	631006	OTHER PROFESSIONAL FEES	1. BAILIFF SERVICE	\$35,000
			2. PUBLIC DEFENDER	\$13,800
			3. TRANSPORT SERVICE	\$6,000
			4. WARRANT SERVICE	\$15,500
			5. AUTO-CALLING	\$2,500
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$72,800
	661001	MISCELLANEOUS SUPPLIES	MISC	\$500
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$500
	662001	MISCELLANEOUS SERVICES	1. INTERPRETER FEES	\$2,500
			2. JUROR FEES	\$1,500
			3. WITNESS FEES	\$400
BUDGET UNIT MISCELLANEOUS SERVICES TOTAL				\$4,400
TOTAL JUSTICE COURT NOTE JUSTIFICATION				\$96,114



Clearfield City
Budget Justification Notes FY16
CITY MANAGER

Date: 04/07/2015

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Budget Unit	Account	Account Title	Budget Justification	Expense
104131	621101	BOOKS & SUBSCRIPTIONS	MISC PUBLICATIONS	\$150
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$150
	621201	MEMBERSHIP DUES	ICMA 2X	\$1,800
			UCMA 2X	\$100
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$1,900
	621301	TRAINING & REGISTRATION F	ICMA ANNUAL CONF SEATTLE 2X	\$1,250
			UCMA FALL 2X	\$70
			UCMA SPRING 2X	\$200
			ULCT FALL 2X	\$500
			ULCT SPRING 1X	\$250
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$2,270
	623101	IN-STATE LODGING	UCMA SPRING 3 NIGHTS, 2X @ \$100	\$600
			ULCT SPRING 2 NIGHTS, 1X @ \$100	\$200
BUDGET UNIT IN-STATE LODGING TOTAL				\$800
	623102	IN-STATE MEALS	UCMA SPRING 3 DAYS	\$138
			UCMA/ULCT SPRING 5 DAYS	\$230
BUDGET UNIT IN-STATE MEALS TOTAL				\$368
	623103	IN-STATE TRANSPORTATION	UCMA / ULCT SPRING 2X	\$270
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$270
	623501	OUT-OF-STATE LODGING	ICMA ANNUAL CONF SEATTLE 2X 4 NIGHTS	\$2,000
BUDGET UNIT OUT-OF-STATE LODGING TOTAL				\$2,000
	623502	OUT-OF-STATE MEALS	ICMA ANNUAL CONF SEATTLE 2X - 5 DAYS @	\$510
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				\$510
	623503	OUT-OF-STATE TRANSPORT	ICMA ANNUAL CONF SEATTLE 2X	\$650
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				\$650
	623505	OUT-OF-STATE MISC.	ICMA ANNUAL CONF SEATTLE - LUGGAGE, TAXI, ETC.	\$200
BUDGET UNIT OUT-OF-STATE MISC. TOTAL				\$200
	624005	COPYING / PRINTING	MISC PUBLICATION PRINTING	\$300
BUDGET UNIT COPYING / PRINTING TOTAL				\$300
	624006	POSTAGE / MAILING	MISC MAILING COSTS	\$300
BUDGET UNIT POSTAGE / MAILING TOTAL				\$300
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$3,138
BUDGET UNIT INSURANCE FEES TOTAL				\$3,138
	631006	OTHER PROFESSIONAL FEES	SURVEYS, MGMT STUDIES, ETC.	\$15,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$15,000
	645001	SPECIAL DEPARTMENT ALLOW	BUSINESS LUNCHES	\$1,500



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Budget Justification Notes FY16
CITY MANAGER

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Budget Unit	Account	Account Title	Budget Justification	Expense
104131	645001	SPECIAL DEPARTMENT ALLOW	EMPLOYEE ACTIVITIES	\$2,000
			EMPLOYEE BDAY LUNCHES	\$2,100
			EMPLOYEE RECOGNITIONS 18 FT @ \$50, 6 PT @ \$25	\$1,050
			FLOWERS AND FUNERALS	\$400
			STRATEGIC PLAN UPDATES - PRINTING & FRAMES	\$1,500
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$8,550
	661001	MISCELLANEOUS SUPPLIES	MISC SUPPLIES	\$500
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$500
	663001	CONTINGENCY FUND	CITY MANAGER CONTINGENCY	\$10,000
BUDGET UNIT CONTINGENCY FUND TOTAL				\$10,000
TOTAL CITY MANAGER NOTE JUSTIFICATION				\$46,906



Clearfield City
Budget Justification Notes FY16
CITY RECORDER

Date: 04/07/2015

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Budget Unit	Account	Account Title	Budget Justification	Expense
104132	611201	OVERTIME	ESTIMATED OVERTIME 40 HOURS	0
BUDGET UNIT OVERTIME TOTAL				0
	621101	BOOKS & SUBSCRIPTIONS	MISC EXPENSES	\$200
			STANDARD EXAMINER	\$200
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$400
	621201	MEMBERSHIP DUES	ARMA INTERNATIONAL, RECORDER AND DEPUTY	\$410
			DMWRA DUES, RECORDER AND DEPUTY	\$25
			IIMC DUES, RECDORDER AND DEPUTY	\$270
			NOTARY FEES	\$150
			UMCA DUES, RECORDER AND DEPUTY	\$150
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$1,005
	621301	TRAINING & REGISTRATION F	DMWRA MONTHLY TRAINING LUNCHEONS	\$250
			MISC TRAINING	\$400
			UMCA INSTITUTE AND ACADEMY, RECORDER AND DEPUTY	\$600
			UMCA SPRING CONFERENCE, RECORDER AND DEPUTY	\$400
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$1,650
	622101	PUBLIC NOTICES	MISC NOTICES	\$8,000
BUDGET UNIT PUBLIC NOTICES TOTAL				\$8,000
	624001	OFFICE SUPPLIES	MISC OFFICE SUPPLIES	\$3,500
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$3,500
	624006	POSTAGE / MAILING	POSTAGE	\$100
BUDGET UNIT POSTAGE / MAILING TOTAL				\$100
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$1,477
BUDGET UNIT INSURANCE FEES TOTAL				\$1,477
	631006	OTHER PROFESSIONAL FEES	RECORDING FEES	\$300
			STERLING CODIFIERS CODE BOOK UPDATES	\$5,000
			STERLING CODIFIERS INTERNET HOSTING FEE	\$550
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$5,850
TOTAL CITY RECORDER NOTE JUSTIFICATION				\$21,982



Clearfield City
Budget Justification Notes FY16
LEGAL

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Budget Unit	Account	Account Title	Budget Justification	Expense
104133	621101	BOOKS & SUBSCRIPTIONS	LEXIS-NEXIS ACCESS	\$2,040
			PIMS-PROSECUTION INFO. MGMT SYSTEM (UPC)	\$415
			UTAH CODE, COURT RULES, ETC.	\$900
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$3,355
	621201	MEMBERSHIP DUES	FEDERAL BAR	\$60
			UMAA	\$350
			UTAH STATE BAR	\$1,300
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$1,710
	621301	TRAINING & REGISTRATION F	BCI-TAC	\$100
			NCDA	0
			ULCT SPRING	\$250
			UPC	\$300
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$650
	623101	IN-STATE LODGING	BCI-TAC (3 NIGHTS @ \$100)	\$300
			ULCT SPRING (2 NIGHTS @ \$100)	\$200
			UMAA (3 NIGHTS @ \$100) X 2	\$600
			UPC (3 NIGHTS @ \$100) X 2	\$600
BUDGET UNIT IN-STATE LODGING TOTAL				\$1,700
	623102	IN-STATE MEALS	BCI-TAC (3 @ \$46)	\$138
			ULCT (3 @ \$46)	\$138
			UMAA (3 @ \$46) X 2	\$276
			UPC (3 @ \$46) X 2	\$276
BUDGET UNIT IN-STATE MEALS TOTAL				\$828
	623103	IN-STATE TRANSPORTATION	BCI-TAC	\$150
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$150
	623104	IN-STATE MILEAGE REIMBURS	ULCT	\$125
			UMAA	\$250
			UPC	\$250
BUDGET UNIT IN-STATE MILEAGE REIMBURS TOTAL				\$625
	623501	OUT-OF-STATE LODGING	NCDA	0
BUDGET UNIT OUT-OF-STATE LODGING TOTAL				0
	623502	OUT-OF-STATE MEALS	NCDA	0
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				0
	623503	OUT-OF-STATE TRANSPORT	NCDA	0
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				0
	623505	OUT-OF-STATE MISC.	NCDA-BAGGAGE, PARKING, TAXI	0
BUDGET UNIT OUT-OF-STATE MISC. TOTAL				0
	624001	OFFICE SUPPLIES	NECESSARY OFFICE SUPPLIES	\$1,750



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LEGAL

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Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$1,750
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$2,527
BUDGET UNIT INSURANCE FEES TOTAL				\$2,527
	631006	OTHER PROFESSIONAL FEES	CONSTABLE WARRANT/SUBPOENA SERVICES	\$3,750
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$3,750
	631008	CONTRACT PROSECUTOR	CONTRACT PROSECUTOR	\$8,000
BUDGET UNIT CONTRACT PROSECUTOR TOTAL				\$8,000
	631009	OUTSIDE LEGAL COUNSEL	OUTSIDE LEGAL COUNSEL	\$15,000
BUDGET UNIT OUTSIDE LEGAL COUNSEL TOTAL				\$15,000
	645001	SPECIAL DEPARTMENT ALLOW	WORKING LUNCHES, LEGAL DEPT. UNIFORMS, ETC.	\$500
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$500
	661001	MISCELLANEOUS SUPPLIES	MISC. SUPPLIES	\$250
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$250
TOTAL LEGAL NOTE JUSTIFICATION				\$40,795



Clearfield City
Budget Justification Notes FY16
HUMAN RESOURCES

Date: 04/07/2015

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Budget Unit	Account	Account Title	Budget Justification	Expense
104141	613501	UNEMPLOYMENT	UNEMPLOYMENT	\$15,000
BUDGET UNIT UNEMPLOYMENT TOTAL				\$15,000
	614101	CLOTHING ALLOW - FT	CLOTHING ALLOWANCE FOR 2 PEOPLE @ \$60/EACH	\$120
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$120
	621101	BOOKS & SUBSCRIPTIONS	OZ PRINCIPLES	\$1,000
			POLICY MANUAL UPDATES	\$500
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$1,500
	621201	MEMBERSHIP DUES	IPMA-HR	\$150
			NUHRA	\$300
			SHRM	\$360
			TECHNET	\$1,000
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$1,810
	621301	TRAINING & REGISTRATION F	CROSSROAD CONFERENCE (DAVIS CONF CENTER - 2 PEOPLE)	\$800
			SEXUAL HARASSMENT TRAINING	\$700
			SUPERVISOR/OZ TRAINING	\$2,000
			TRAINING ADVISOR	\$1,000
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$4,500
	621401	EDUCATIONAL REIMBURSEMENT	EDUCATIONAL REIMBURSEMENT	\$16,000
BUDGET UNIT EDUCATIONAL REIMBURSEMENT TOTAL				\$16,000
	622301	JOB ADVERTISEMENTS	JOB ADS	\$12,000
BUDGET UNIT JOB ADVERTISEMENTS TOTAL				\$12,000
	623102	IN-STATE MEALS	MEALS	\$100
BUDGET UNIT IN-STATE MEALS TOTAL				\$100
	623104	IN-STATE MILEAGE REIMBURS	TRAVEL TO TRAINING	\$200
BUDGET UNIT IN-STATE MILEAGE REIMBURS TOTAL				\$200
	624001	OFFICE SUPPLIES	FILES AND SUPPLIES	\$600
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$600
	624004	MISCELLANEOUS SUPPLIES	MISC	\$300
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$300
	624005	COPYING / PRINTING	PAPER	\$400
BUDGET UNIT COPYING / PRINTING TOTAL				\$400
	624006	POSTAGE / MAILING	TEST MAILINGS	\$200
BUDGET UNIT POSTAGE / MAILING TOTAL				\$200
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$2,781
BUDGET UNIT INSURANCE FEES TOTAL				\$2,781
	631006	OTHER PROFESSIONAL FEES	DRUG TESTING	\$9,000



Clearfield City

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**Budget Justification Notes FY16
HUMAN RESOURCES**

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Budget Unit	Account	Account Title	Budget Justification	Expense
104141	631006	OTHER PROFESSIONAL FEES	NEW HIRE TESTS	\$3,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$12,000
	645001	SPECIAL DEPARTMENT ALLOW	MISC CELEBRATIONS	\$1,000
			RETIREMENTS (3@500)	\$1,500
			SERVICE AWARDS AND DINNER	\$3,500
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$6,000
	645003	EMPLOYEE INCENTIVE AWARDS	ON THE SPOT	\$6,000
			VISION AWARDS	\$7,000
BUDGET UNIT EMPLOYEE INCENTIVE AWARDS TOTAL				\$13,000
	662001	MISCELLANEOUS SERVICES	SHRED IT	\$1,200
			ZEE MEDICAL SUPPLIES	\$500
BUDGET UNIT MISCELLANEOUS SERVICES TOTAL				\$1,700
TOTAL HUMAN RESOURCES NOTE JUSTIFICATION				\$88,211



Clearfield City

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Budget Justification Notes FY16 INFORMATION TECHNOLOGIES

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Budget Unit	Account	Account Title	Budget Justification	Expense
104142	614101	CLOTHING ALLOW - FT	CLOTHING ALLOWANCE FOR 2 PEOPLE @ \$60/EACH	\$120
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$120
	621101	BOOKS & SUBSCRIPTIONS	MISCELLANEOUS PUBLICATIONS	\$300
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$300
	621301	TRAINING & REGISTRATION F	VMWARE TRAINING	\$4,000
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$4,000
	624001	OFFICE SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES	\$900
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$900
	624201	SOFTWARE	IWORQ PERMITTING SOFTWARE	\$500
			MISC SOFTWARE NEEDS (ADOBE, OFFICE, ETC)	\$5,000
			NETWORK MONITORING SOFTWARE	\$2,700
			STREAMING COUNCIL MEETINGS	\$1,500
BUDGET UNIT SOFTWARE TOTAL				\$9,700
	624203	WEB	DOMAIN REGISTRATION, CERTIFICATES	\$2,000
			WEB HOSTING	\$3,000
BUDGET UNIT WEB TOTAL				\$5,000
	624204	ANNUAL MAINT. & SUPPORT	ADOBE INDESIGN	\$800
			CISCO MAINTENANCE	\$10,000
			DLT SOLUTIONS	\$2,000
			DOCUMENT MANAGEMENT	\$2,300
			ESRI MAINTENANCE	\$9,200
			GOVERNMENT JOBS.COM	\$2,200
			HIP-LINK	\$5,200
			IDS SUBSCRIPTION	\$1,400
			IWORQ	\$4,000
			JAC & NEOGOV	\$5,000
			MONSEN ENGINEERING	\$1,200
			ON HOLD	\$1,300
			PANASONIC ARBITRATOR (POLICE DASH CAM)	\$8,000
			SHORETEL PHONE SYSTEM MAINTENANCE	\$8,710
			SPILLMAN	\$60,708
			SUNGARD - COGNOS	\$4,200
			SUNGARD MAINTENANCE	\$45,400
			SUNGARD OPTIONS MAINTENANCE	\$5,663
			SYMANTEC ANTIVIRUS	\$4,000
			UNDOCUMENTED SYSTEM MAINTENANCE	\$10,000
			VMWARE ANNUAL SUPPORT	\$3,000
			WHEN TO WORK	\$650
BUDGET UNIT ANNUAL MAINT. & SUPPORT TOTAL				\$194,931
	625001	EQUIP. MAINT. & SUPPLIES	COPIERS, TONERS, ETC.	\$28,000



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Budget Justification Notes FY16 INFORMATION TECHNOLOGIES

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104142	625001	EQUIP. MAINT. & SUPPLIES	MISCELLANEOUS SUPPLIES	\$1,750
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$29,750
	625002	EQUIPMENT PURCHASES	5 TABLETS (3 AT WINDOW, 2 IN COURT) - COURT	\$5,000
			COURTROOM AUDIO UPDATE	\$5,000
			KEYBOARDS, MICE, MONITOR REPLACEMENT	\$3,000
			TABLETS FOR COUNCIL, KIOSKS, ETC.	\$9,000
			TABLETS INSPECTIONS	\$3,000
			TOUCH SCREEN MONITORS FOR CAC (4 @ \$500)	\$2,000
			TOUCH SCREEN TABLETS FOR CAC (4 @ \$250)	\$1,000
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$28,000
	628002	LANDLINES	CENTURY LINK BILL 1 - LONG DISTANCE	\$8,400
			CENTURY LINK BILL 2 - POLICE INTERNET CRIMES DLS LINE	\$497
			CENTURY LINK BILL 3 - POOL EMERGENCY LINE	\$553
			XO BILL 1 - CITY HALL PHONE & INTERNET	\$17,025
			XO BILL 2 - STANDARD ANALOG PHONE LINES - NON CITY HALL	\$6,608
BUDGET UNIT LANDLINES TOTAL				\$33,083
	631003	INSURANCE FEES	AUTO COMP/COLL	\$185
			LIABILITY INSURANCE	\$4,580
BUDGET UNIT INSURANCE FEES TOTAL				\$4,765
	631006	OTHER PROFESSIONAL FEES	NEW CAT 5 PULLS AND FIBER END REPLACEMENT	\$10,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$10,000
	645001	SPECIAL DEPARTMENT ALLOW	MEETING LUNCHEES AND RECOGNITION	\$300
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$300
	674001	NEW EQUIPMENT PURCHASES	3 IN BODY CAMERA REPLACEMENT	\$4,500
			3 IN CAR CAMERA REPLACEMENT	\$18,000
			CITY WIRELESS REPLACEMENTS	\$42,000
			DESKTOP REPLACEMENTS	\$50,000
			E-MAIL BACKUP AND RETENTION SYSTEM	\$11,000
			MISC EQUIPMENT PURCHASES	\$10,000
			VIDEO PRODUCTIONS	\$2,000
			WIRELESS POINT TO POINT REPLACEMENT	\$22,000
BUDGET UNIT NEW EQUIPMENT PURCHASES TOTAL				\$159,500
TOTAL INFORMATION TECHNOLOGIES NOTE				\$480,349



Clearfield City
Budget Justification Notes FY16
FINANCE

Date: 04/07/2015

Time: 10:38AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104143	614101	CLOTHING ALLOW - FT	CLOTHING ALLOWANCE FOR 5 EMPLOYEES @ \$60/EACH	\$300
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$300
	621101	BOOKS & SUBSCRIPTIONS	CAAP UPDATE, CAAF, GFOA MATERIAL	\$300
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$300
	621201	MEMBERSHIP DUES	GFOA - RICH	\$300
			UGFOA - RICH	\$100
			UTAH TREASURER	\$100
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$500
	621301	TRAINING & REGISTRATION F	GFOA CONFERENCE - TORONTO	\$600
			UGFOA - UTAH CONFERENCE (ST GEORGE) X 2	\$300
			UTAH TREASURERS CONFERENCE (ST GEORGE) X 1	\$150
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$1,050
	623101	IN-STATE LODGING	UGFOA - SPRING CONFERENCE (3 X \$100) X 2	\$600
			UTAH TREASURERS CONFERENCE (3 X \$100)	\$300
BUDGET UNIT IN-STATE LODGING TOTAL				\$900
	623102	IN-STATE MEALS	UGFOA SPRING CONFERENCE (3 X \$46) X 2	\$276
			UTAH TREASURERS CONFERENCE (3 X \$46)	\$138
BUDGET UNIT IN-STATE MEALS TOTAL				\$414
	623103	IN-STATE TRANSPORTATION	UGFOA SPRING CONFERENCE X 2	\$250
			UTAH TREASURERS CONFERENCE	\$125
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$375
	623501	OUT-OF-STATE LODGING	GFOA CONFERENCE (4 X \$250)	\$1,000
BUDGET UNIT OUT-OF-STATE LODGING TOTAL				\$1,000
	623502	OUT-OF-STATE MEALS	GFOA CONFERENCE	\$320
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				\$320
	623503	OUT-OF-STATE TRANSPORT	GFOA CONFERENCE	\$500
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				\$500
	623505	OUT-OF-STATE MISC.	GFOA CONFERENCE - BAGGAGE	\$50
			GFOA CONFERENCE - PARKING	\$50
			GFOA CONFERENCE - TAXI	\$50
BUDGET UNIT OUT-OF-STATE MISC. TOTAL				\$150
	624001	OFFICE SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES	\$2,000
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$2,000
	631001	AUDITOR FEES	FY15 AUDIT, SINGLE AUDIT & CAFR	\$47,000
BUDGET UNIT AUDITOR FEES TOTAL				\$47,000
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$4,846



Clearfield City
Budget Justification Notes FY16
FINANCE

Date: 04/07/2015

Time: 10:38AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT INSURANCE FEES TOTAL				\$4,846
	631004	BANK PROFESSIONAL FEES	BANK FEES-HIGHER BALANCE EARNING OFFSET CUT \$6K	\$2,300
			CREDIT CARD DISCOUNT & FEES	\$200
			INTELLIPAY FEES MOVED TO EF'S \$4,500	0
BUDGET UNIT BANK PROFESSIONAL FEES TOTAL				\$2,500
	631006	OTHER PROFESSIONAL FEES	ARBITRAGE COMPLIANCE	\$5,000
			CONTINUING DISCLOSURE	\$3,500
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$8,500
	645001	SPECIAL DEPARTMENT ALLOW	CAFR & PAFR AWARD & MISC AWARDS	\$2,000
			EMPLOYEE RECOGNITION 1 PTE @ \$25/EA, 11 FTE \$50/EA	\$575
			GFOA BUDGET AWARD	\$400
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$2,975
	661001	MISCELLANEOUS SUPPLIES	CHECK REORDER, 1099'S, MISC SUPPLIES	\$2,000
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$2,000
TOTAL FINANCE NOTE JUSTIFICATION				\$75,630



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 INTERDEPARTMENTAL SERVICE

Time: 10:39AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104151	624006	POSTAGE / MAILING	FIRST-CLASS MAIL	\$200
			POSTAGE (8 @ \$2,000)	\$16,000
			POSTAGE MACHINE INK (4 @ \$225)	\$900
			POSTAGE MACHINE MAINTENANCE AGREEMENT	\$425
			POSTAGE MACHINE RENTAL AGREEMENT	\$425
			PRESORT MAIL	\$225
BUDGET UNIT POSTAGE / MAILING TOTAL				\$18,175
	624206	WIRELESS COMMUNICATIONS	VERIZON BILL 1 - IT	\$20,172
			VERIZON BILL 2 - IT	\$1,464
			VERIZON BILL 3 - IT	\$4,332
			VERIZON BILL 4 - IT	\$15,156
BUDGET UNIT WIRELESS COMMUNICATIONS TOTAL				\$41,124
	627001	ELECTRIC	DECREASE AS PER BUDGET COMMITTEE 3/9/15	-51,811-
			FY14 AVERAGE W/10% INCREASE (\$41,817 X 12)	\$501,811
BUDGET UNIT ELECTRIC TOTAL				\$450,000
	627002	QUESTAR	BASED ON FY14 AVERAGES W/10% INCREASE (\$11,400/MO)	\$136,800
BUDGET UNIT QUESTAR TOTAL				\$136,800
	627003	CITY UTILITIES	GOVERNMENTAL WATER CHARGES	\$94,000
BUDGET UNIT CITY UTILITIES TOTAL				\$94,000
	628004	800 MHRTZ	UCAN RADIO MAINTENANCE FEES - \$2,000/MO	\$24,000
BUDGET UNIT 800 MHRTZ TOTAL				\$24,000
	631003	INSURANCE FEES	PROPERTY INSURANCE PREMIUMS	\$30,564
BUDGET UNIT INSURANCE FEES TOTAL				\$30,564
	631006	OTHER PROFESSIONAL FEES	COMPENSATION STUDY AND REPORT	\$40,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$40,000
	663001	CONTINGENCY FUND	CONTINGENCY FUND	\$100,000
BUDGET UNIT CONTINGENCY FUND TOTAL				\$100,000
	674003	VEHICLE REPLACEMENT	DECREASE AS PER BUDGET COMMITTEE 03/09/15	-25,000-
			GF PORTION OF VEHICLE REPLACEMENT PROGRAM	\$175,000
BUDGET UNIT VEHICLE REPLACEMENT TOTAL				\$150,000
TOTAL INTERDEPARTMENTAL SERVICE NOTE				\$1,084,663



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 BUILDINGS & PLANTS

Time: 10:39AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104161	611201	OVERTIME	OVERIME	\$10,000
BUDGET UNIT OVERTIME TOTAL				\$10,000
	611501	PART-TIME	BLDG MAINTENANCE ASSIST'S (2 AT 1560 HRS EACH)	0
BUDGET UNIT PART-TIME TOTAL				0
	614101	CLOTHING ALLOW - FT	CLOTHING ALLOWANCE (2 FTE @ \$550)	\$1,100
			WINTER / SUMMER GLOVES	\$100
			WORK SHOES (4 @ \$75)	\$300
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$1,500
	614102	CLOTHING ALLOW - PT	CLOTHING ALLOWANCE (2 PTE @ \$300)	\$600
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$600
	621101	BOOKS & SUBSCRIPTIONS	FACILITY MANAGER ALERT	\$300
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$300
	621301	TRAINING & REGISTRATION F	BUILDINGS ELECTRICAL TRAINING & UPDATES	\$150
			CPO CERTIFICATION	\$25
			LPO CERTIFICATION	\$150
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$325
	623501	OUT-OF-STATE LODGING	BUILDINGS OPERATIONS MANAGEMENT CONFERENCE	\$400
			CUT BY BUDGET COMMITTEE 03/11/15	-400-
BUDGET UNIT OUT-OF-STATE LODGING TOTAL				0
	623502	OUT-OF-STATE MEALS	BUILDING OPERATION MANAGEMENT CONFERENCE	\$364
			CUT BY BUDGET COMMITTEE 03/11/15	-364-
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				0
	623503	OUT-OF-STATE TRANSPORT	CUT BY BUDGET COMMITTEE 03/11/15	-250-
			TRANSPORTAION	\$250
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				0
	623505	OUT-OF-STATE MISC.	CUT BY BUDGET COMMITTEE 03/11/15	-100-
			MISC. EXPENSES	\$100
BUDGET UNIT OUT-OF-STATE MISC. TOTAL				0
	625001	EQUIP. MAINT. & SUPPLIES	REPLACE 1" FILTERS (COB, CCAC, & OUT BLDGS.)	\$3,500
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$3,500
	625002	EQUIPMENT PURCHASES	HAND TOOL / POWER TOOL REPLACE/UPGRADES	\$800
			REPLACE CONFERENCE ROOM CHAIRS (CUT 3/11/15 \$40K)	0
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$800
	625003	EQUIPMENT RENTAL	EQUIPMENT RENTALS	\$1,000
BUDGET UNIT EQUIPMENT RENTAL TOTAL				\$1,000
	625202	FUEL/OIL	BUILDING GENERATORS FUEL/OIL	\$2,500



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 BUILDINGS & PLANTS

Time: 10:39AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT FUEL/OIL TOTAL				\$2,500
	625203	FLEET REPAIR	BULDING GENERATORS	\$4,000
BUDGET UNIT FLEET REPAIR TOTAL				\$4,000
	625204	FLEET LEASE	1 TYPE 3 VEHICLE	\$2,582
			2 TYPE 1 VEHICLES	\$3,394
BUDGET UNIT FLEET LEASE TOTAL				\$5,976
	625501	EQUIPMENT REPAIRS	GENERAL EQIPMENT REPAIRS AND MAINTENANCE	\$500
BUDGET UNIT EQUIPMENT REPAIRS TOTAL				\$500
	626001	BUILDING MAINTENANCE	BUILDING & EXTERIOR LIGHTING	\$3,500
			COB PAINT AND SUPPLIES	\$500
			JANITORIAL, RESTROOM SUPPLIES, ICE MELT, TRASH BAGS	\$35,000
			OFFICE FURNITURE REPAIRS	\$3,500
			REPLACE UPS BATTERIES	\$17,000
			SECURITY SYSTEM BACKUP BATTERIES (KEY CARDS & FIRE)	\$600
			U.S., UTAH & CITY FLAG REPLACEMENTS	\$900
BUDGET UNIT BUILDING MAINTENANCE TOTAL				\$61,000
	631003	INSURANCE FEES	AUTO COMP/COLL	\$651
			LIABILITY INSURANCE	\$5,262
BUDGET UNIT INSURANCE FEES TOTAL				\$5,913
	631004	BANK PROFESSIONAL FEES	CREDIT CARD FEES	\$1,075
			INTELLIPAY FEES	\$100
BUDGET UNIT BANK PROFESSIONAL FEES TOTAL				\$1,175
	631006	OTHER PROFESSIONAL FEES	ALARMS (PARK SHOPS, STEED, FISHER)	\$2,500
			AREA RUG CHANGE OUT FOR COB, CAC, PARK SHOP	\$4,500
			BUILDING HOLIDAY DECORATIONS	\$5,000
			CAC ELEVATOR SERVICE AND INSPECTIONS	\$3,500
			CARPET CLEANING (3 TIMES)	\$9,586
			CONTRACT CLEANING	\$105,000
			ELEVATOR SERVICE AND INSPECTIONS	\$15,592
			FIRE ALARM ANNUAL CERTIFICATION	\$500
			FIRE ALARM/SECURITY SYSTEMS SERVICE & REPAIR	\$1,500
			FIRE SAFETY INSPECTIONS	\$3,500
			GENERATORS FULL LOAD TESTS AND INSPECTIONS	\$4,000
			ORDORITE	\$8,232
			P.P. COB CHILLERS & HVAC EQUIPMENT	\$7,000
			RE-KEY COB (CUT 3/11/15 \$3,000)	0
			WINDOW CLEANING	\$14,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$184,410
	631007	AGENCY PERMITS	BOILER INPECTIONS & PERMITS (COB, CAC, CCAC)	\$240
			ELEVATOR INPECTIONS AND PERMITS (COB, CAC, CCAC)	\$255



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 BUILDINGS & PLANTS

Time: 10:39AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT AGENCY PERMITS TOTAL				\$495
	663001	CONTINGENCY FUND	CONTINGENCY (\$8,500 UPS MAINTENANCE)	\$25,000
			CUT AS PER BUDGET COMMITTEE 03/11/15	-21,000-
BUDGET UNIT CONTINGENCY FUND TOTAL				\$4,000
	673001	CP - PROJECT	CITY HALL HOLIDAY DECORATION POWER	\$25,000
			NEW BLINDS AT CCAC (CUT 3/11/15 \$10,000)	0
			REPLACE ELECTRICAL PANEL AT CCAC	\$20,000
BUDGET UNIT CP - PROJECT TOTAL				\$45,000
TOTAL BUILDINGS & PLANTS NOTE JUSTIFICATION				\$332,994



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 ELECTIONS

Time: 10:40AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104172	622101	PUBLIC NOTICES	MISC NOTICES - GENERAL (BY-MAIL)	\$1,600
			MISC NOTICES - PRIMARY (BY-MAIL)	\$1,600
BUDGET UNIT PUBLIC NOTICES TOTAL				\$3,200
	624001	OFFICE SUPPLIES	MISC ELECTION MATERIALS	\$500
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$500
	624004	MISCELLANEOUS SUPPLIES	FOOD FOR CANDIDATE ORIENTATION	\$150
			FOOD FOR JUDGES (ONE POLLING LOCATION) - GENERAL	\$100
			FOOD FOR JUDGES (ONE POLLING LOCATION) - PRIMARY	\$100
			OATH OF OFFICE LUNCH	\$1,500
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$1,850
	624006	POSTAGE / MAILING	POSTAGE	\$100
BUDGET UNIT POSTAGE / MAILING TOTAL				\$100
	631006	OTHER PROFESSIONAL FEES	DAVIS COUNTY GENERAL ELECTION SERVICES (BY MAIL)	\$12,000
			DAVIS COUNTY PRIMARY ELECTION SERVICES (BY MAIL)	\$12,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$24,000
TOTAL ELECTIONS NOTE JUSTIFICATION				\$29,650



Clearfield City
Budget Justification Notes FY16
POLICE ADMIN

Date: 04/07/2015

Time: 10:40AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104211	611201	OVERTIME	A. SPECIAL PROJECTS; INCREASE IN LEGAL DEPT ASSIST	\$1,000
BUDGET UNIT OVERTIME TOTAL				\$1,000
	614101	CLOTHING ALLOW - FT	A. CHIEF, ASST. CHIEF, PATROL LT. @ \$900	\$2,700
			B. SPECIAL FUNCTION OFFICER @ \$450	\$450
			C. 2 RECORDS TECHNICIANS @ \$450	\$900
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$4,050
	621101	BOOKS & SUBSCRIPTIONS	A. MISC. PROFESSIONAL BOOKS	\$150
			B. PD LIBRARY BOOKS TRAINING RELATED	\$150
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$300
	621201	MEMBERSHIP DUES	A. DAVIS COUNTY L.E. ADMINISTRATORS ASSOCIATION	\$250
			B. IACP CHIEF AND ASSIST CHIEF	\$300
			C. UTAH CHIEFS ASSOCIATION	\$300
			D. UTAH PIO ASSOCIATION	\$100
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$950
	621301	TRAINING & REGISTRATION F	A. FALL SHERIFFS CONFERENCE (FOR 1) ST. GEORGE	\$150
			B. CHIEFS MID WINTER CONFERENCE (FOR 2) SANDY	\$200
			C. SPRING CHIEFS CONFERENCE (FOR 2) ST. GEORGE	\$300
			D. PIO CONFERENCE (FOR 1) ST. GEORGE	\$150
			E. IACP CONFERENCE - CHICAGO (FOR 2)	\$700
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$1,500
	623101	IN-STATE LODGING	A. FALL SHERIFF'S CONFERENCE 1 AT 3 NGTS	\$300
			B. SPRING CHIEF'S CONFERENCE 2 AT 3 NGTS	\$600
			C. PIO CONFERENCE 1 AT 3 NGTS	\$300
BUDGET UNIT IN-STATE LODGING TOTAL				\$1,200
	623102	IN-STATE MEALS	A. FALL SHERIFF'S CONFERENCE FOR 1, 3 DAYS @46.00	\$138
			B. SPRING CHIEF'S CONFERENCE FOR 2, 3 DAYS @46.00	\$276
			C. PIO CONFERENCE FOR 1, 3 DAYS @ \$46.00	\$138
			D. LUNCH FOR MISC OUT OF COUNTY TRAINING	\$120
BUDGET UNIT IN-STATE MEALS TOTAL				\$672
	623103	IN-STATE TRANSPORTATION	A. FALL SHERIFF'S CONFERENCE FOR 1 \$160	\$150
			B. SPRING CHIEF'S CONFERENCE FOR 2	\$300
			C. PIO CONFERENCE FOR 1	\$150
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$600
	623501	OUT-OF-STATE LODGING	A. IACP CONFERENCE (CHIEF) 5 NGTS @\$225	\$1,125
			B. IACP CONFERENCE (ASST. CHIEF) 5 NGTS @ \$225	\$1,125
BUDGET UNIT OUT-OF-STATE LODGING TOTAL				\$2,250
	623502	OUT-OF-STATE MEALS	A. IACP CONFERENCE CHIEF PER DIEM 5 DAYS @ \$71	\$355
			B. IACP CONFERENCE ASST. CHIEF PER DIEM 5 DAYS @ \$71	\$355



Clearfield City
Budget Justification Notes FY16
POLICE ADMIN

Date: 04/07/2015

Time: 10:40AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				\$710
	623503	OUT-OF-STATE TRANSPORT	A. IACP CONF - CHICAGO (CHIEF) ROUND TRIP	\$310
			B. IACP CONF - CHICAGO (ASST. CHIEF) ROUND TRIP	\$310
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				\$620
	623505	OUT-OF-STATE MISC.	A. IACP CONF PARKING 2 X \$10.00 DAY X 5 DAYS	\$100
			B. BAGGAGE CLAIM 2 X \$50	\$100
			C. SHUTTLE TAXI 2 @ \$80	\$160
BUDGET UNIT OUT-OF-STATE MISC. TOTAL				\$360
	624001	OFFICE SUPPLIES	A. BUSINESS CARDS	\$100
			B. PENS, FOLDERS, MISC OFFICE SUPPLIES	\$700
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$800
	624005	COPYING / PRINTING	A. MISC. PRINTING (LETTERHEAD AND ENVELOPES)	\$250
BUDGET UNIT COPYING / PRINTING TOTAL				\$250
	624006	POSTAGE / MAILING	A. MAILING OF MISC PACKAGES	\$100
BUDGET UNIT POSTAGE / MAILING TOTAL				\$100
	625001	EQUIP. MAINT. & SUPPLIES	A. TASER, RADIO, MISC. SMALL EQUIPMENT SUPPLIES	\$100
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$100
	625501	EQUIPMENT REPAIRS	A. MISC REPAIRS TO RADIOS, TASERS, CAMERAS, ETC.	\$500
BUDGET UNIT EQUIPMENT REPAIRS TOTAL				\$500
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$4,969
			PROPERTY PREMIUMS	\$34
BUDGET UNIT INSURANCE FEES TOTAL				\$5,003
	631006	OTHER PROFESSIONAL FEES	A. DAVIS COUNTY ANIMAL CONTROL	\$79,460
			B. NUISANCE WILDLIFE REMOVAL	\$1,800
			C. DISPOSAL SERVICES FOR HAZ-MAT ITEMS (NEEDLES, BLOOD)	\$500
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$81,760
	645001	SPECIAL DEPARTMENT ALLOW	A. LUNCH FOR HOSTING DCLEAA	\$275
			B. EE APPRECIATION FTE @ \$50/EA X 43	\$2,150
			C. EE APPRECIATION PTE @ \$25/ EA X 26	\$650
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$3,075
	661001	MISCELLANEOUS SUPPLIES	A. UNIFORM PATCHES 30 @ \$3	\$90
			B. DEPARMENT AWARDS	\$350
			C. HOLIDAY PRESENTS FOR VOLUNTEERS	\$250
			D. BREAKROOM SUPPLIES	\$150
			DECREASE PER BUDGET COMMITTEE 03/10/15	-820-
			E. AWARD FRAMES	\$125
			F. SHREDDER BAGS	\$200
			G. AMMO, TASER CARTRIDGES, QUALIFICATION TARGETS	\$550



Clearfield City
Budget Justification Notes FY16
POLICE ADMIN

Date: 04/07/2015

Time: 10:40AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104211	661001	MISCELLANEOUS SUPPLIES	H. CAR WASH TOKENS 70 @ 3.50	\$245
			I. RADIO BATTERIES	\$360
			J. FLASHLIGHT	\$100
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$1,600
	663001	CONTINGENCY FUND	A. MISC UNFORTUNATE EVENTS (TOW BILLS, ETC.)	\$2,500
BUDGET UNIT CONTINGENCY FUND TOTAL				\$2,500
TOTAL POLICE ADMIN NOTE JUSTIFICATION				\$109,900



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 PATROL & INVESTIGATIONS

Time: 10:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104212	611201	OVERTIME	A. FREEDOM DAYS CELEBRATION - 4TH OF JULY	\$9,500
			B. BIKE & T-3 PATROL TRAILS, PARKS, ETC	\$5,000
			C. GRAVE PATROL NIGHT DIFFERENTIAL	\$9,000
			D. CALL OUT SWAT AND/OR NEGOTIATIONS TEAM	\$4,000
			E. OFF DUTY COURT PAY	\$6,300
			F. EARLY CALL OUT FOR SERVICE	\$3,000
			G. INVESTIGATIVE CALL OUT/STAKE OUT	\$6,000
			H. EMERGENCY CALL OUT	\$7,000
			I. BACK FILL FOR REQUIRED TRAINING	\$2,000
			J. BACK FILL TO MEET MINIMUM COVERAGE	\$8,000
			K. OVR REGULAR PAY (OFFICERS HELD AFTER SHIFT END)	\$8,500
			L. ON CALL STATUS PAY	\$7,020
			M. PD CONTRACT PRIVATE EVENTS (REIMBURSED)	\$6,500
			N. DUI AND SEATBELT ENFORCEMENT (STATE GRANT)	\$18,000
			O. E.A.S.Y. EARLY ALCOHOL SALES TO YOUTH (STATE GRANT)	\$3,000
BUDGET UNIT OVERTIME TOTAL				\$102,820
	614101	CLOTHING ALLOW - FT	A. 25 OFFICERS @ \$900	\$22,500
			B. ACCOUNTING FOR TURNOVER	\$800
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$23,300
	621101	BOOKS & SUBSCRIPTIONS	A. UTAH STATE CODE BOOKS 20 @ \$25	\$500
			B. CLEAR (THOMSON REUTERS) SUBSCRIPTION	\$3,000
			C. CELEBRITE UFED	\$3,320
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$6,820
	621201	MEMBERSHIP DUES	A. ROCKY MOUNTAIN INVESTIGATORS ASSOCIATION	\$150
			B. STATE PAWNSHOP ACT DATABASE	\$90
			C. PROPERTY EVIDENCE ASSOCIATION	\$50
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$290
	621301	TRAINING & REGISTRATION F	A. STATE REQUIRED IN-SERVICE TRAINING	\$10,000
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$10,000
	623101	IN-STATE LODGING	A. 5 OFFICERS @ \$100.00 PER NIGHT AVG 2 NIGHTS	\$1,000
BUDGET UNIT IN-STATE LODGING TOTAL				\$1,000
	623102	IN-STATE MEALS	A. 5 OFFICERS @ AVG \$46 PER DAY X 2 DAY EST	\$460
			B. LUNCHESES FOR OUT OF COUNTY TRAINING	\$1,000
BUDGET UNIT IN-STATE MEALS TOTAL				\$1,460
	623104	IN-STATE MILEAGE REIMBURS	A. REIMBURSE EMP VEHICLE EXPENSE FOR IN-STATE TRAVEL	\$375
BUDGET UNIT IN-STATE MILEAGE REIMBURS TOTAL				\$375
	623105	IN-STATE MISCELLANEOUS	A. FOOD AND OTHER SMALL MISC ASSOC W/ EXTRADITIONS	\$100
BUDGET UNIT IN-STATE MISCELLANEOUS TOTAL				\$100
	623501	OUT-OF-STATE LODGING	A. 3 OFFICERS @ \$135 NIGHT X 3 NIGHTS - EXTRADITIONS	\$1,215



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 PATROL & INVESTIGATIONS

Time: 10:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104212	623501	OUT-OF-STATE LODGING	STATE REIMBURSED	0
BUDGET UNIT OUT-OF-STATE LODGING TOTAL				\$1,215
	623502	OUT-OF-STATE MEALS	A. \$71 DAY AVG 3 DAYS X 3 OFFICERS	\$639
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				\$639
	623503	OUT-OF-STATE TRANSPORT	A. 3 OFFICERS X \$550 AVG EST RENTAL CAR IF OUT OF STATE	\$1,650
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				\$1,650
	623504	OUT-OF-STATE MILEAGE	A. OUT OF STATE INVESTIGATIONS, EXTRADITIONS	\$500
BUDGET UNIT OUT-OF-STATE MILEAGE TOTAL				\$500
	624001	OFFICE SUPPLIES	A. CITATIONS PRE-PRINTED	\$900
			B. COPY PAPER	\$1,000
			C. THERMAL PAPER IN-CAR PRINTERS	\$1,800
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$3,700
	624005	COPYING / PRINTING	A. MISC NCR COPIES, PARKING WARNINGS AND ABANDONED	\$700
BUDGET UNIT COPYING / PRINTING TOTAL				\$700
	624204	ANNUAL MAINT. & SUPPORT	A. LEXIPOL ANNUAL MAINTENANCE	\$3,000
BUDGET UNIT ANNUAL MAINT. & SUPPORT TOTAL				\$3,000
	625001	EQUIP. MAINT. & SUPPLIES	A. MISC EQUIPMENT REPAIRS, BODY CAMS, CAR CAMS, RADIOS	\$1,500
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$1,500
	625002	EQUIPMENT PURCHASES	A. PATROL DIGITAL CAMERAS 3 @ \$175.00	\$425
			B. COMMPORTS FOR PORTABLE RADIOS 6 @ \$350.00	\$2,100
			C. REPLACEMENT VESTS 6 @ \$800	\$4,800
			D. REPLACEMENT TASERS AND HOLSTERS 4 @ \$900	\$3,600
			E. MOTORCYCLE HELMETS 2 @ \$450.00	\$900
			F. MOTORCYCLE SAFETY BOOTS 2 OFFICERS @ \$300.00	\$600
			G. MOTORCYCLE SAFETY GLOVES 2 OFFICERS @ \$35	\$70
			H. MOTORCYCLE SAFETY PANTS 2 OFFICERS 2 PAIR @ \$200	\$800
			I. MOTORCYCLE SAFETY GLASSES 2 OFFICERS @ \$50.00	\$100
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$13,395
	625201	TIRES/BRAKES	TIRES/BRAKES	\$8,000
BUDGET UNIT TIRES/BRAKES TOTAL				\$8,000
	625202	FUEL/OIL	FUEL/OIL	\$100,000
BUDGET UNIT FUEL/OIL TOTAL				\$100,000
	625203	FLEET REPAIR	FLEET REPAIRS	\$42,000
BUDGET UNIT FLEET REPAIR TOTAL				\$42,000
	625204	FLEET LEASE	FLEET LEASE	\$57,183
BUDGET UNIT FLEET LEASE TOTAL				\$57,183
	631003	INSURANCE FEES	AUTO COMP/COLL	\$6,233



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 PATROL & INVESTIGATIONS

Time: 10:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104212	631003	INSURANCE FEES	LIABILITY INSURANCE	\$16,786
			POLICE INSURANCE COVERAGE	\$51,075
BUDGET UNIT INSURANCE FEES TOTAL				\$74,094
	631006	OTHER PROFESSIONAL FEES	A. BACKGROUND INVESTIGATIONS	\$500
			B. PSYCHOLOGICAL TESTING	\$950
			C. POLYGRAPH EXAMINATIONS	\$450
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$1,900
	645001	SPECIAL DEPARTMENT ALLOW	A. COMMUNITY POLICING TRAINING MATERIAL	\$400
			B. REFRESHMENTS FOR INVESTIGATORS MEETINGS	\$300
			C. VISITOR MEALS AND EMERGENCY CALL OUT FOOD	\$250
			D. NIGHT OUT AGAINST CRIME EVENT	\$500
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$1,450
	645002	DONATION EXPENDITURES	A. ALCOHOL BUY MONEY AND RELATED EXPENSES	\$800
			STATE REIMBURSED E.A.S.Y. GRANT	0
BUDGET UNIT DONATION EXPENDITURES TOTAL				\$800
	661001	MISCELLANEOUS SUPPLIES	A. CITIZEN PATROL SUPPLIES	\$1,000
			B. AMMO, SIMUNITIONS, TARGETS, TASER CARTRIDGES	\$9,000
			C. CAR WASHES 670 @ \$3.50	\$2,345
			D. BATTERIES FOR RADIOS, TASERS, CAMERAS, RADARS	\$1,800
			E. SCHOOL CROSSING GUARD SUPPLIES, SIGN, CONE, VESTS	\$1,500
			F. UNIFORM PATCHES	\$1,400
			G. TRAFFIC CONES FOR PATROL 100 @ \$10.00	\$500
			H. BADGES AND INSIGNIA 5 @ \$95	\$475
			I. EVIDENCE COLLECTION	\$800
			J. IMAGE SUPPLIES: DVDS, CDS, FLASH CARDS	\$700
			K. SWAT OFFICER SUPPLIES	\$1,000
			L. RESTRAINTS, HANDCUFFS, LEG IRONS, BODY CHAINS	\$480
			M. REPLACEMENT FLASHLIGHTS	\$550
			N. REFLECTIVE TRAFFIC VESTS 5 @ \$65	\$325
			O. TRAINING EQUIPMENT AND SUPPLIES	\$300
			P. BINOCULARS 2 @ \$90	\$180
			Q. BARRICADE TAPE 10 @ \$25	\$250
			R. PERK KITS AND SUPPLIES	\$500
			S. ARMOR SUPPLIES	\$150
			T. EVIDENCE ROOM SUPPLIES	\$500
			U. FINGER PRINT PADS	\$200
V. FIRST AID KIT SUPPLIES	\$500			
X. OC CANNISTERS 12 @ \$25	\$300			
Y. FIRE EXTINGUISHERS REFILL OR REPLACE	\$200			
Z. PRESUMPTIVE DRUG (ILLICIT) TESTING SUPPLIES	\$700			
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$25,655



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 PATROL & INVESTIGATIONS

Time: 10:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104212	662001	MISCELLANEOUS SERVICES	A. CRIME SCENE CLEAN UP (BLOOD, VOMIT, URINE)	\$600
			B. FIREARMS TRAINING RANGE FEES	\$200
			C. PHOTO FINISHING AND COURT PREPERATIONS	\$200
			D. INVESTIGATIVE SERVICES PHONE COMPANY SUBPOENAS	\$500
			E. CONFIDENTIAL INFORMANT FEES	\$300
BUDGET UNIT MISCELLANEOUS SERVICES TOTAL				\$1,800
	663001	CONTINGENCY FUND	A. COSTS INCURRED DURING UNFORSEEABLE EVENTS	\$2,000
BUDGET UNIT CONTINGENCY FUND TOTAL				\$2,000
	674001	NEW EQUIPMENT PURCHASES	A. RADAR SPEED SIGN	\$4,000
BUDGET UNIT NEW EQUIPMENT PURCHASES TOTAL				\$4,000
TOTAL PATROL & INVESTIGATIONS NOTE				\$491,346



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 EMERGENCY SERVICES

Time: 10:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104213	614102	CLOTHING ALLOW - PT	A. CLOTHING ALLOWANCE - PT	\$60
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$60
	621101	BOOKS & SUBSCRIPTIONS	A. MISC BOOKS AND SUBSCRIPTIONS	\$100
			B. UEMA	\$50
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$150
	621201	MEMBERSHIP DUES	A. UEMA MEMBERSHIP	\$25
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$25
	621301	TRAINING & REGISTRATION F	A. UEMA - SLC OR PROVO	\$90
			B. PUBLIC SAFETY CONFERENCE - WEST JORDAN	\$275
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$365
	623101	IN-STATE LODGING	A. PUBLIC SAFETY CONFERENCE ST. GEORGE 3 NGTS @ \$100	\$300
BUDGET UNIT IN-STATE LODGING TOTAL				\$300
	623102	IN-STATE MEALS	A. MEALS WHILE AT CONFERENCE 2 TRAVEL & 1 CONFERENCE	\$92
BUDGET UNIT IN-STATE MEALS TOTAL				\$92
	623103	IN-STATE TRANSPORTATION	A. FUEL FOR ST. GEORGE CONFERENCE PERSONAL VEHICLE	\$155
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$155
	623502	OUT-OF-STATE MEALS	A. EMI MEAL TICKET 4 PEOPLE @ \$270	\$1,080
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				\$1,080
	623503	OUT-OF-STATE TRANSPORT	C. AIR FARE 4 PEOPLE ROUND TRIP @ \$618 (FEDS REIMBURSE)	\$2,472
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				\$2,472
	623505	OUT-OF-STATE MISC.	A. BAGGAGE FEES 4 PEOPLE @ \$50	\$200
			B. EMI AIRPORT PARKING 4 PEOPLE @ \$65	\$260
			C. FEMA TRAINING (MEALS, GROUND TRANSPORTATION) X 2	\$770
BUDGET UNIT OUT-OF-STATE MISC. TOTAL				\$1,230
	624001	OFFICE SUPPLIES	A. PAPER FOR HANDOUTS, BUSINESS & CERT	\$500
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$500
	624004	MISCELLANEOUS SUPPLIES	A. CERT EXERCISE MATERIALS (FIRE EXT, CRIBBING)	\$300
			B. CERT TRAINING AND SUPPORT TOOLS	\$440
			C. OUTREACH MATERIAL	\$200
			D. VOLUNTEER RECOGNITION AND SUPPORT	\$800
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$1,740
	625002	EQUIPMENT PURCHASES	A. SHOVELS, BARS, FLARES, FIRE PAN, PROPANE	\$300
			B. RADIO SUPPORT/REPAIR	\$300
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$600
	625201	TIRES/BRAKES	TIRES/BRAKES	\$600
BUDGET UNIT TIRES/BRAKES TOTAL				\$600



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 EMERGENCY SERVICES

Time: 10:41AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104213	625202	FUEL/OIL	FUEL/OIL	\$400
BUDGET UNIT FUEL/OIL TOTAL				\$400
	625203	FLEET REPAIR	FLEET REPAIRS	\$500
BUDGET UNIT FLEET REPAIR TOTAL				\$500
	631003	INSURANCE FEES	AUTO COMP/COLL	\$185
			LIABILITY INSURANCE	\$477
BUDGET UNIT INSURANCE FEES TOTAL				\$662
	661001	MISCELLANEOUS SUPPLIES	A. WATER	\$300
			B. COTS	\$500
			C. BLANKETS	\$200
			D. CERT KITS \$45 EACH (STUDENT PAYS COSTS)	\$2,700
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$3,700
TOTAL EMERGENCY SERVICES NOTE JUSTIFICATION				\$14,631



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 CODE ENFORCEMENT

Time: 10:46AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104214	611201	OVERTIME	A. FREEDOM DAYS ASSIST WITH ACTIVITIES	\$600
			B. EMERGENCY CALL OUT	\$350
			C. OFF DUTY COURT PAY	\$200
BUDGET UNIT OVERTIME TOTAL				\$1,150
	614101	CLOTHING ALLOW - FT	A. TWO OFFICERS @ \$600	\$1,200
			B. ACCOUNTING FOR TURNOVER IN CODE	\$600
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$1,800
	621101	BOOKS & SUBSCRIPTIONS	A. UTAH CODE BOOKS 2 @ \$25	\$50
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$50
	621201	MEMBERSHIP DUES	A. UOCA (UTAH ORDINANCE COMPLIANCE ASSOCIATION)	\$65
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$65
	621301	TRAINING & REGISTRATION F	A. UOCA CONFERENCE 2 OFFICERS - WENDOVER	\$370
			B. MISC INSERVICE TRAINING TO MAINTAIN STATE REQ 40 HRS	\$500
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$870
	623101	IN-STATE LODGING	A. UOCA CONFERENCE 2 OFFICERS 3 NIGHTS @ \$100	\$600
BUDGET UNIT IN-STATE LODGING TOTAL				\$600
	623102	IN-STATE MEALS	A. UOCA CONFERENCE 2 OFFICERS 3 DAYS @ \$46	\$276
			B. OUT OF COUNTY TRAINING	\$75
BUDGET UNIT IN-STATE MEALS TOTAL				\$351
	623103	IN-STATE TRANSPORTATION	A. REIMBURSE EMPLOYEE VEHICLE EXPENSE FOR IN-STATE TR	\$125
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$125
	624001	OFFICE SUPPLIES	A. THERMAL PAPER FOR CITATIONS	\$400
			B. COPY PAPER, PRINTING ENVELOPES	\$250
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$650
	624005	COPYING / PRINTING	A. PRINTING OF DOOR HANGERS AND NCR FORMS	\$300
BUDGET UNIT COPYING / PRINTING TOTAL				\$300
	625001	EQUIP. MAINT. & SUPPLIES	A. REPAIR OF SMALL EQUIPMENT	\$200
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$200
	625201	TIRES/BRAKES	TIRES/BRAKES	\$500
BUDGET UNIT TIRES/BRAKES TOTAL				\$500
	625202	FUEL/OIL	FUEL/OIL	\$3,000
BUDGET UNIT FUEL/OIL TOTAL				\$3,000
	625203	FLEET REPAIR	FLEET REPAIRS	\$1,500
BUDGET UNIT FLEET REPAIR TOTAL				\$1,500
	625204	FLEET LEASE	FLEET LEASE	\$3,171
BUDGET UNIT FLEET LEASE TOTAL				\$3,171



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 CODE ENFORCEMENT

Time: 10:46AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104214	625502	EQUIPMENT SUPPLIES	A. TRAFFIC CONES	\$100
			B. RADIO, CAMERA AND TASER BATTERIES	\$125
			C. RADIO COMMPORT	\$350
BUDGET UNIT EQUIPMENT SUPPLIES TOTAL				\$575
	631003	INSURANCE FEES	AUTO COMP/COLL	\$346
			LIABILITY INSURANCE	\$1,257
BUDGET UNIT INSURANCE FEES TOTAL				\$1,603
	631006	OTHER PROFESSIONAL FEES	A. ABATEMENT - CONTRACTED	\$5,000
			B. PAPER SERVICE	\$400
			C. COURT FILING FEES	\$100
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$5,500
	645001	SPECIAL DEPARTMENT ALLOW	A. MATERIAL FOR SPECIAL EVENTS, DIVISION MEETINGS	\$100
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$100
TOTAL CODE ENFORCEMENT NOTE JUSTIFICATION				\$22,110



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 DISPATCH

Time: 10:46AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104215	614101	CLOTHING ALLOW - FT	CLOTHING ALLOWANCE FOR 8 FULL TIME EMPLOYEES	\$2,880
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$2,880
	614102	CLOTHING ALLOW - PT	CLOTHING ALLOWANCE - PART TIME EMPLOYEES	\$1,440
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$1,440
	621201	MEMBERSHIP DUES	APCO MEMBERSHIP \$70 X 16 EMPLOYEES	\$1,120
			CPR RECERT \$10 X 8 EMPLOYEES	\$80
			EMD RECERT FOR TWO EMPLOYEES 2015	\$100
			NENA MEMBERSHIP - CITY WIDE MEMBERSHIP	\$137
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$1,437
	621301	TRAINING & REGISTRATION F	APCO TRAINING - DISPATCHER CERTIFICATIONS	\$1,000
			BCI TRAINING - ST GEORGE (2 PEOPLE)	\$200
			NAEMD CERT - AVERAGE 2/YEAR	\$730
			NAEMD-QUALITY CONTROL CERTIFICATION	\$1,100
			SPILLMAN USERS CONFERENCE	\$800
			STATE EMD CERT - AVERAGE 2/YEAR (\$45/EACH)	\$90
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$3,920
	623101	IN-STATE LODGING	BCI TRAINING 2 NIGHTS ST GEORGE / 2 PEOPLE	\$400
BUDGET UNIT IN-STATE LODGING TOTAL				\$400
	623102	IN-STATE MEALS	APCO TRAINING	\$110
			BCI TRAINING 3 DAYS X 2 PEOPLE (2 TRAVEL, 1 CONF)	\$184
			EMD TRAINING	\$66
			NAEMD-QUALITY CONTROL TRAINING	\$44
BUDGET UNIT IN-STATE MEALS TOTAL				\$404
	623103	IN-STATE TRANSPORTATION	BCI ST GEORGE	\$155
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$155
	623104	IN-STATE MILEAGE REIMBURS	SPILLMAN / EMD / APCO TRAININGS	\$120
BUDGET UNIT IN-STATE MILEAGE REIMBURS TOTAL				\$120
	624001	OFFICE SUPPLIES	DAILY OFFICE AND KITCHEN SUPPLIES	\$1,200
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$1,200
	625001	EQUIP. MAINT. & SUPPLIES	UCAN CONSOLE MAINTENANCE	\$3,328
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$3,328
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$3,385
BUDGET UNIT INSURANCE FEES TOTAL				\$3,385
	631006	OTHER PROFESSIONAL FEES	LANGUAGE LINE SERVICES	\$300
			NOTARY PUBLIC SERVICES	\$350
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$650
	661001	MISCELLANEOUS SUPPLIES	MISCELLANEOUS SUPPLIES	\$400



Clearfield City
Budget Justification Notes FY16
DISPATCH

Date: 04/07/2015

Time: 10:46AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$400
	662001	MISCELLANEOUS SERVICES	MISCELLANEOUS SERVICES	\$400
BUDGET UNIT MISCELLANEOUS SERVICES TOTAL				\$400
TOTAL DISPATCH NOTE JUSTIFICATION				\$20,119



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 COMMUNICATIONS E-911

Time: 10:46AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104216	625001	EQUIP. MAINT. & SUPPLIES	CITY SIREN MAINTENANCE	\$2,000
			DISPATCH RECORDER SYSTEM MAINTENANCE	\$550
			EMD CARD MAINTENANCE	\$350
			NAEMD MAINTENANCE	\$1,000
			SPILLMAN PROQA MAINTENANCE	\$2,100
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$6,000
	625002	EQUIPMENT PURCHASES	911 PHONE SYSTEM	\$125,000
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$125,000
	625501	EQUIPMENT REPAIRS	COMPUTER REPAIR	\$1,000
BUDGET UNIT EQUIPMENT REPAIRS TOTAL				\$1,000
	628002	LANDLINES	CENTURYLINK MONTHLY CHARGE	\$50,000
BUDGET UNIT LANDLINES TOTAL				\$50,000
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$724
			PROPERTY PREMIUMS	\$172
BUDGET UNIT INSURANCE FEES TOTAL				\$896
TOTAL COMMUNICATIONS E-911 NOTE JUSTIFICATION				\$182,896



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 LIQUOR LAW ENFORCEMENT

Time: 10:47AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104218	611201	OVERTIME	A. OVERTIME ESTIMATE (FERREIRA)	\$3,500
BUDGET UNIT OVERTIME TOTAL				\$3,500
	614101	CLOTHING ALLOW - FT	A. 1 OFFICER @ \$900	\$900
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$900
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$809
BUDGET UNIT INSURANCE FEES TOTAL				\$809
TOTAL LIQUOR LAW ENFORCEMENT NOTE				\$5,209



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 PUBLIC WORKS ADMIN

Time: 10:47AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104411	614101	CLOTHING ALLOW - FT	2 F.T. EMPLOYEES @ 600.00	\$1,200
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$1,200
	614102	CLOTHING ALLOW - PT	1 PT EMPLOYEE @ 300.00	\$300
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$300
	614201	CAR ALLOWANCE	CAR ALLOWANCE PUBLIC WORKS DIRECTOR	\$5,760
BUDGET UNIT CAR ALLOWANCE TOTAL				\$5,760
	621101	BOOKS & SUBSCRIPTIONS	WORK RELATED SUBSCRIPTIONS	\$100
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$100
	621201	MEMBERSHIP DUES	APWA	\$675
			UTAH IAEI	\$100
			UTAH ICC	\$50
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$825
	621301	TRAINING & REGISTRATION F	IAEI TRAINING CEU'S WENDOVER	\$225
			ICC CONFERENCE ST. GEORGE	\$225
			MISC. TRAINING	\$150
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$600
	622101	PUBLIC NOTICES	PRINTING OF MISC. NOTICES	\$50
BUDGET UNIT PUBLIC NOTICES TOTAL				\$50
	623100	IN-STATE TRAVEL	IAEI WENDOVER	\$50
			ICC ST. GEORGE	\$120
BUDGET UNIT IN-STATE TRAVEL TOTAL				\$170
	623101	IN-STATE LODGING	IAEI WENDOVER 3 NIGHT @ 70.00	\$210
			ICC ST. GEORGE 4 NIGHTS @ 110.00	\$440
BUDGET UNIT IN-STATE LODGING TOTAL				\$650
	623102	IN-STATE MEALS	IAEI WENDOVER 3 DAYS TOTAL WITH TRAVEL DAYS @ 46.00	\$138
			ICC ST. GEORGE 4 DAYS TOTAL WITH TRAVEL DAYS @ 46.00	\$184
BUDGET UNIT IN-STATE MEALS TOTAL				\$322
	623103	IN-STATE TRANSPORTATION	TRANSPORTATION	\$125
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$125
	624001	OFFICE SUPPLIES	ADMINISTRATIVE OFFICE SUPPLIES	\$800
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$800
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$763
			PROPERTY PREMIUMS	\$1,243
BUDGET UNIT INSURANCE FEES TOTAL				\$2,006
	631006	OTHER PROFESSIONAL FEES	CEC ENGINEERING SERVICES	\$12,000
			IWORKS PAVEMENT MANAGEMENT	\$1,200



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 PUBLIC WORKS ADMIN

Time: 10:47AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$13,200
	645001	SPECIAL DEPARTMENT ALLOW	EMPLOYEE APPRECIATION	\$750
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$750
	663001	CONTINGENCY FUND	UNEXPECTED EXPENSES "FLOWERS ETC."	\$500
BUDGET UNIT CONTINGENCY FUND TOTAL				\$500
TOTAL PUBLIC WORKS ADMIN NOTE JUSTIFICATION				\$27,358



Clearfield City
Budget Justification Notes FY16
ROADWAYS

Date: 04/07/2015

Time: 10:48AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104413	614101	CLOTHING ALLOW - FT	SAFETY AND WORK RELATED CLOTHING FOR 1 EMPLOYEE	\$900
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$900
	621301	TRAINING & REGISTRATION F	BLUE STAKES TRAINING AND UPDATE - 1 EMPLOYEE	\$100
			MISC. DAY TRAINING FOR CEU'S	\$300
			ROAD SCHOOL ST. GEORGE - 1 EMPLOYEE	\$225
			SAFETY TRAINING - ALL EMPLOYEES	\$500
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$1,125
	623101	IN-STATE LODGING	ROAD SCHOOL ST. GEORGE 4 NIGHTS @ \$110	\$440
BUDGET UNIT IN-STATE LODGING TOTAL				\$440
	623102	IN-STATE MEALS	ROAD SCHOOL ST. GEORGE 2 TRAVEL 3CONF. DAYS 4 @ \$46	\$184
BUDGET UNIT IN-STATE MEALS TOTAL				\$184
	623103	IN-STATE TRANSPORTATION	ROAD SCHOOL ST. GEORGE	\$125
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$125
	624001	OFFICE SUPPLIES	SUPPLIES FOR UTILITY OFFICE	\$350
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$350
	625001	EQUIP. MAINT. & SUPPLIES	MAINT. OF NON LICENSED EQUIPMENT	\$300
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$300
	625201	TIRES/BRAKES	TIRES/BRAKES	\$2,000
BUDGET UNIT TIRES/BRAKES TOTAL				\$2,000
	625202	FUEL/OIL	FLEET FUEL & OIL	\$13,000
BUDGET UNIT FUEL/OIL TOTAL				\$13,000
	625203	FLEET REPAIR	FLEET REPAIRS	\$25,000
BUDGET UNIT FLEET REPAIR TOTAL				\$25,000
	625204	FLEET LEASE	FLEET LEASE	\$14,461
BUDGET UNIT FLEET LEASE TOTAL				\$14,461
	626001	BUILDING MAINTENANCE	ROUTINE BUILDING REPAIRS & MAINTENANCE	\$1,000
BUDGET UNIT BUILDING MAINTENANCE TOTAL				\$1,000
	626002	GROUNDS MAINTENANCE	GRAFETTI REMOVAL SUPPLIES	\$700
BUDGET UNIT GROUNDS MAINTENANCE TOTAL				\$700
	631003	INSURANCE FEES	AUTO COMP/COLL	\$1,576
			INSURANCE ON BRIDGES	\$15,000
			LIABILITY INSURANCE	\$2,365
			PROPERTY PREMIUMS	\$124
BUDGET UNIT INSURANCE FEES TOTAL				\$19,065
	631006	OTHER PROFESSIONAL FEES	300 N BRIDGE BETTERMENTS	\$17,000
			700 S 1000 W TRAFFIC STUDY UPDATE	\$3,000



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 ROADWAYS

Time: 10:48AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104413	631006	OTHER PROFESSIONAL FEES	CITY ROADWAY STRIPING	\$18,000
			SEASONAL LIGHTING REPAIR (ELECTRIC WIRING	\$1,000
			STREET LIGHT MAINTENANCE	\$8,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$47,000
	661001	MISCELLANEOUS SUPPLIES	HAND TOOLS - SHOVELS, BROOMS, CONCRETE TOOLS	\$2,500
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$2,500
	662001	MISCELLANEOUS SERVICES	BARRICADES 4TH OF JULY	\$800
			EQUIPMENT RENTALS	\$3,000
BUDGET UNIT MISCELLANEOUS SERVICES TOTAL				\$3,800
	663001	CONTINGENCY FUND	UNEXPECTED NEEDS	\$3,500
BUDGET UNIT CONTINGENCY FUND TOTAL				\$3,500
	674001	NEW EQUIPMENT PURCHASES	ANN STREET STREET LIGHT	\$10,000
BUDGET UNIT NEW EQUIPMENT PURCHASES TOTAL				\$10,000
	675001	MATERIALS/SUPPLIES	CONCRETE COLOR & ADDITIVES	\$1,800
			CONCRETE SEALER - 60 GALLONS	\$2,200
			CONCRETE TO REPLACE ADA RAMPS	\$18,000
			ICE SLICER "ICE MELT" 400 TONS @ \$60	\$24,000
			NEW & REPLACEMENT STREET SIGNS	\$10,000
			QPR ASPHALT POT HOLE REPAIR MATERIAL 70 TONS @ \$150	\$10,500
			SAND, GRAVEL, ROADBASE MATERIAL	\$10,000
			SEASONAL LIGHTS SUPPLIES	\$2,000
WHITE SALT 200 TONS @ 40.00	\$8,000			
BUDGET UNIT MATERIALS/SUPPLIES TOTAL				\$86,500
	675002	PROFESSIONAL SERVICES	CONCRETE CUTTING	\$2,000
			CONCRETE REPLACEMENT	\$10,000
			TRIP HAZARD REMOVAL	\$10,000
BUDGET UNIT PROFESSIONAL SERVICES TOTAL				\$22,000
	681001	DEBT SERVICE-PRINCIPAL	SALES TAX BOND 2010 ROAD PRINCIPAL	\$245,000
BUDGET UNIT DEBT SERVICE-PRINCIPAL TOTAL				\$245,000
	681002	DEBT SERVICES-INTEREST	SALES TAX BOND 2010 ROAD BOND INTEREST	\$34,044
BUDGET UNIT DEBT SERVICES-INTEREST TOTAL				\$34,044
TOTAL ROADWAYS NOTE JUSTIFICATION				\$532,994



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 COMMUNITY SVCS ADMIN

Time: 10:48AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104511	611201	OVERTIME	OVERTIME	\$300
BUDGET UNIT OVERTIME TOTAL				\$300
	611501	PART-TIME	BUILDING MONITORS (1,044 HRS @ \$7.84)	\$8,185
BUDGET UNIT PART-TIME TOTAL				\$8,185
	614101	CLOTHING ALLOW - FT	STAFF SHIRTS (15 @ \$25)	\$375
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$375
	621101	BOOKS & SUBSCRIPTIONS	MISC. PUBLICATIONS	\$100
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$100
	621201	MEMBERSHIP DUES	NRPA AGENCY MEMBERSHIP	\$600
			URPA AGENCY MEMBERSHIP	\$400
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$1,000
	621301	TRAINING & REGISTRATION F	CPRE CERTIFICATION (1 @ \$350)	\$350
			CPRE COURSE MATERIALS	\$50
			MISC. TRAININGS (2 @ \$75)	\$150
			NRPA CONGRESS (2 @ \$500) - LAS VEGAS	\$1,000
			URPA CONFERENCE (2 @ \$225)	\$450
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$2,000
	623101	IN-STATE LODGING	URPA CONFERENCE (2 PEOPLE X 3 NIGHT @ \$100) - ST GEORGE	\$600
BUDGET UNIT IN-STATE LODGING TOTAL				\$600
	623102	IN-STATE MEALS	URPA CONFERENCE 2 PEOPLE, (6 @ \$46)	\$276
BUDGET UNIT IN-STATE MEALS TOTAL				\$276
	623103	IN-STATE TRANSPORTATION	URPA CONFERENCE	\$155
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$155
	623501	OUT-OF-STATE LODGING	NRPA CONGRESS (8 @ \$100)	\$800
BUDGET UNIT OUT-OF-STATE LODGING TOTAL				\$800
	623502	OUT-OF-STATE MEALS	NRPA CONFERENCE PER DIEM (10 DAYS @ \$71)	\$710
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				\$710
	623503	OUT-OF-STATE TRANSPORT	NRPA AIRFARE (2 @ \$250)	\$500
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				\$500
	623505	OUT-OF-STATE MISC.	NRPA PARKING, BAGS, ETC (2 @ \$100)	\$200
BUDGET UNIT OUT-OF-STATE MISC. TOTAL				\$200
	624001	OFFICE SUPPLIES	OFFICE SUPPLIES	\$1,800
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$1,800
	624005	COPYING / PRINTING	MISC. COPY AND PRINTING	\$500
BUDGET UNIT COPYING / PRINTING TOTAL				\$500
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$1,939



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 COMMUNITY SVCS ADMIN

Time: 10:48AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT INSURANCE FEES TOTAL				\$1,939
	645001	SPECIAL DEPARTMENT ALLOW	COMMISSION DINNER	\$400
			EMPLOYEE INCENTIVE FTE (18 @ \$50)	\$900
			EMPLOYEE INCENTIVE PTE (100 @ \$25)	\$2,500
			NURPA LUNCHEON	\$200
			PARKS & REC COMMISSION STIPEND (9 X 12 X \$20)	\$2,160
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$6,160
	661001	MISCELLANEOUS SUPPLIES	CHRISTMAS CARDS	\$300
			MISC. SUPPLIES	\$1,000
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$1,300
TOTAL COMMUNITY SVCS ADMIN NOTE JUSTIFICATION				\$26,900



Clearfield City
Budget Justification Notes FY16
PARKS

Date: 04/07/2015

Time: 10:48AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104521	611201	OVERTIME	OVERTIME	\$5,000
BUDGET UNIT OVERTIME TOTAL				\$5,000
	611501	PART-TIME	FIELD MAINTENANCE WORKER I (1560 HRS @ \$9.89)	\$15,428
			FIELD MAINTENANCE WORKER II (1560 HRS @ \$11.35)	\$17,706
BUDGET UNIT PART-TIME TOTAL				\$33,134
	614101	CLOTHING ALLOW - FT	CLOTHING ALLOWANCE FT (4 @ \$550)	\$2,200
			RUBBER BOOTS (4 @ \$40)	\$160
			SAFETY GLASSES, EAR PLUGS & SUNSCREEN (4 @ \$50)	\$200
			STEEL TOED BOOTS (4 @ \$140)	\$560
			WORK GLOVES SUMMER & WINTER (4 @ \$50)	\$200
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$3,320
	614102	CLOTHING ALLOW - PT	CLOTHING ALLOWANCE FOR PT/SEASONAL STAFF	\$1,600
			RUBBER BOOTS	\$40
			STEEL TOED BOOTS FOR PT STAFF (2 @ \$140)	\$280
			WORK GLOVES FOR PT STAFF	\$75
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$1,995
	621201	MEMBERSHIP DUES	ARBORISTS SOCIETY (TYLER)	\$165
			BACKFLOW DUES (SHANE)	\$75
			CDL MEDICALS (SHANE)	\$50
			LOCAL ARBORIST SOCIETY (TYLER)	\$50
			PARK & GROUNDS MANAGERS SOCIETY (SHANE)	\$150
			SPORTS TURF MANAGEMENT ASSOCIATION (SHANE)	\$130
			UTAH COMMUNITY FORESTRY COUNCIL (TYLER)	\$45
			WATER USERS DUES (SHANE)	\$35
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$700
	621301	TRAINING & REGISTRATION F	ANNUAL ARBORIST CONVENTION	\$200
			ARBORIST OR CPSI TRAINING (2 @ \$600)	\$1,200
			BACKFLOW CERTIFICATION	\$600
			GREEN CONFERENCE & WORKSHOPS (4 @ \$175)	\$700
			INDIVIDUAL TRAINING (IFA PESTICIDE, TURF, ETC.)	\$600
			PESTICIDE LICENSE EXAM (2 @ \$60)	\$120
			URPA CONFERENCE	\$225
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$3,645
	623101	IN-STATE LODGING	URPA CONFERENCE (3 NIGHTS @ \$100)	\$300
BUDGET UNIT IN-STATE LODGING TOTAL				\$300
	623102	IN-STATE MEALS	GREENS CONFERENCE (4 PEOPLE)	\$120
			URPA CONFERENCE (3 DAYS @ \$46)	\$138
BUDGET UNIT IN-STATE MEALS TOTAL				\$258
	623103	IN-STATE TRANSPORTATION	URPA TRAVEL	\$125



Clearfield City
Budget Justification Notes FY16
PARKS

Date: 04/07/2015

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Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$125
	624001	OFFICE SUPPLIES	OFFICE SUPPLIES	\$400
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$400
	625001	EQUIP. MAINT. & SUPPLIES	MAINTAIN PARK EQUIPMENT (BENCHES, TABLES, ETC.)	\$1,000
			MAINTIAN BALLFIELD EQUIPMENT	\$500
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$1,500
	625002	EQUIPMENT PURCHASES	BALL FIELD RAKES & SHOVELS	\$300
			BALLFIELD HAND TOOLS	\$100
			HAND TOOL REPLACEMENT & UPGRADE	\$1,250
			RAKES & SHOVELS	\$300
			SAWS, CHAINS & TOOLS	\$200
			WEED WHIP LINE & EDGER BLADES	\$400
			WEED WHIPS, EDGERS & BLOWERS (2 PER FT STAFF)	\$3,000
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$5,550
	625003	EQUIPMENT RENTAL	MISC. EQUIPMENT RENTAL	\$4,000
BUDGET UNIT EQUIPMENT RENTAL TOTAL				\$4,000
	625201	TIRES/BRAKES	TIRES/BRAKES	\$3,800
BUDGET UNIT TIRES/BRAKES TOTAL				\$3,800
	625202	FUEL/OIL	FUEL/OIL	\$27,000
			TWO STROKE OIL MIX	\$150
			TWO STROLE OIL MIX (BALL FIELD)	\$50
BUDGET UNIT FUEL/OIL TOTAL				\$27,200
	625203	FLEET REPAIR	FLEET REPAIR	\$15,200
BUDGET UNIT FLEET REPAIR TOTAL				\$15,200
	625204	FLEET LEASE	BALLFIELD CLASS 1 VEHICLE	\$1,000
			BALLFIELD CLASS 3 VEHICLE	\$1,000
			PARKS 10 CLASS 1 VEHICLES	\$9,077
			PARKS 3 CLASS 3 VEHICLES	\$4,965
BUDGET UNIT FLEET LEASE TOTAL				\$16,042
	625501	EQUIPMENT REPAIRS	EQUIPMENT REPAIR (BALL FIELDS)	\$200
			EQUIPMENT REPAIR (PARKS)	\$300
BUDGET UNIT EQUIPMENT REPAIRS TOTAL				\$500
	626001	BUILDING MAINTENANCE	PAINT & PLUMBING SUPPLIES FOR RESTROOMS	\$1,500
			SWAMP COOLER PAD & PUMP REPLACEMENT	\$450
BUDGET UNIT BUILDING MAINTENANCE TOTAL				\$1,950
	626002	GROUNDS MAINTENANCE	2-4D HERBICIDE	\$5,900
			ANNUAL FLOWERS	\$3,000
			BACKFLOW DEVICE & REPAIR PARTS	\$1,000



Clearfield City
Budget Justification Notes FY16
PARKS

Date: 04/07/2015

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Budget Unit	Account	Account Title	Budget Justification	Expense
104521	626002	GROUNDS MAINTENANCE	BALL FIELD MAINTENANCE	\$2,000
			BASES FOR BALL FIELDS	\$1,500
			CAUTION TAPE	\$300
			CAUTION TAPE (BALL FIELDS)	\$300
			CLEANING SUPPLIES GRAFFITI REMOVER, ETC.	\$4,000
			COMPOST & DECORATIVE BARK	\$1,200
			CONCRETE REPAIR	\$4,000
			DORMANT OILS	\$350
			FENCE REPAIRS FOR PARKS	\$1,500
			FERTILIZER	\$29,000
			FIELD MARKING PAINT	\$2,000
			GRASS SEED	\$500
			GRASS SEED (BALL FIELDS)	\$7,500
			PARKS & GROUNDS MAINTNENANCE	\$20,000
			PENETRANT	\$850
			ROUNDUP	\$1,800
			SPORTS FIELD LIGHTING BULBS	\$3,000
			STEED SPRINKLER & VALVE REPLACEMENT	\$1,500
			TOP DRESSING MATERIAL	\$4,000
			TREE FERTILIZER & INSECTICIDE	\$1,500
TREE REPLACEMENT	\$5,000			
TURFACE FOR BALL FIELDS	\$5,500			
		XL PREMERGENT	\$6,000	
BUDGET UNIT GROUNDS MAINTENANCE TOTAL				\$113,200
	626003	MUNICIPAL BUILDING RENT	FREEPORST STORAGE RENTAL	\$1,650
BUDGET UNIT MUNICIPAL BUILDING RENT TOTAL				\$1,650
	631003	INSURANCE FEES	AUTO COMP/COLL	\$2,244
			LIABILITY INSURANCE	\$4,612
			PROPERTY PREMIUMS	\$3,209
BUDGET UNIT INSURANCE FEES TOTAL				\$10,065
	631006	OTHER PROFESSIONAL FEES	PARK LARGE TREE MAINTENANCE & SAFETY	\$2,600
			PORTA POTTIE DUMPING AND SERVICE	\$3,150
			PORTA POTTIE STEAM CLEAN AND REPAIR	\$750
			SOUND WALL TREE PRUNING AND REMOVAL	\$500
			TRAILS PLAN MASTER UPDATE (CUT 3/12/15 \$10,000)	0
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$7,000
	645001	SPECIAL DEPARTMENT ALLOW	ARBOR DAY SUPPLIES	\$1,000
			TEAM BUILDING/RETENTION PARKS DEPARTMENT	\$400
			YARD OF THE WEEK AWARDS	\$550
			YARD OF THE YEAR AWARDS	\$175
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$2,125



Clearfield City
Budget Justification Notes FY16
PARKS

Date: 04/07/2015

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Budget Unit	Account	Account Title	Budget Justification	Expense
104521	661001	MISCELLANEOUS SUPPLIES	FIRST AID SUPPLIES	\$400
			FISH FOR MABEY POND	\$3,200
			FISH FOR STEED POND	\$2,050
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$5,650
	662001	MISCELLANEOUS SERVICES	CLEARFIELD IRRIGATION SHARES (14.5)	\$504
			CLEARFIELD PIPELINE SHARES (6)	\$1,306
			DAVIS WEBER WATER SHARES (29)	\$8,120
			KAYSCREEK SHARES (115.5)	\$5,490
BUDGET UNIT MISCELLANEOUS SERVICES TOTAL				\$15,420
	662005	OUTSIDE MISC SERVICES	(NEW) PARK MAINT. WKR. I (3 @ \$10.60 FOR 1291 HRS EA)-C	0
			(NEW) RESTROOM & RESERVATIONS (1291 HRS @ \$12.00)-C	0
			PARK MAINT. WORKER I (6 @ \$10.60 FOR 1291 HRS EACH)	\$82,108
BUDGET UNIT OUTSIDE MISC SERVICES TOTAL				\$82,108
	663001	CONTINGENCY FUND	CONTINGENCY FUND	\$5,000
BUDGET UNIT CONTINGENCY FUND TOTAL				\$5,000
	674001	NEW EQUIPMENT PURCHASES	DEEP TINE AERATOR	\$30,000
			NEW GOAL POSTS FOR SOCCER FIELDS (1 @ \$5,000)	\$5,000
			PAINT MACHINE	\$15,000
			TOW BEHIND PRESSURE WASHER FOR PARKS	\$15,000
			WHITE CONTROL FENCING	\$6,000
BUDGET UNIT NEW EQUIPMENT PURCHASES TOTAL				\$71,000
TOTAL PARKS NOTE JUSTIFICATION				\$437,837



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 OPEN SPACE

Time: 10:49AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104522	611501	PART-TIME	PART TIME STAFF PERSON	\$15,506
BUDGET UNIT PART-TIME TOTAL				\$15,506
	614102	CLOTHING ALLOW - PT	CLOTHING ALLOWANCE	\$550
			RUBBER BOOTS	\$40
			SAFETY GLASSES, EAR PLUGS & SUNSCREEN	\$50
			STEEL TOED BOOTS	\$140
			T-SHIRTS & HATS FOR SEASONALS	\$300
			WORK GLOVES	\$25
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$1,105
	621301	TRAINING & REGISTRATION F	BACKFLOW RECERTIFICATION	\$600
			PESTICIDE LICENSE EXAM	\$65
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$665
	624001	OFFICE SUPPLIES	OFFICE SUPPLIES	\$200
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$200
	625201	TIRES/BRAKES	TIRES/BRAKES	\$1,500
BUDGET UNIT TIRES/BRAKES TOTAL				\$1,500
	625202	FUEL/OIL	FUEL/OIL	\$4,000
BUDGET UNIT FUEL/OIL TOTAL				\$4,000
	625203	FLEET REPAIR	FLEET REPAIR	\$7,000
BUDGET UNIT FLEET REPAIR TOTAL				\$7,000
	625204	FLEET LEASE	FLEET LEASE	\$1,697
BUDGET UNIT FLEET LEASE TOTAL				\$1,697
	625502	EQUIPMENT SUPPLIES	HAND TOOL REPLACEMENT & TOLL UPGRADE	\$500
			RAKES & SHOVELS	\$350
			WEED WHIP LINE & EDGER BLADES	\$225
			WEED WHIPS (4 @ \$600)	\$2,400
BUDGET UNIT EQUIPMENT SUPPLIES TOTAL				\$3,475
	626002	GROUNDS MAINTENANCE	2-4D HERBICIDE	\$250
			IRRIGATION	\$1,500
			ROUNDUP	\$1,600
			TRASH & DOG BAGS	\$500
BUDGET UNIT GROUNDS MAINTENANCE TOTAL				\$3,850
	631003	INSURANCE FEES	AUTO COMP/COLL	\$185
			LIABILITY INSURANCE	\$1,392
BUDGET UNIT INSURANCE FEES TOTAL				\$1,577
	662005	OUTSIDE MISC SERVICES	SEASONAL STAFF (3 PEOPLE)	\$48,805
BUDGET UNIT OUTSIDE MISC SERVICES TOTAL				\$48,805



Clearfield City
Budget Justification Notes FY16
OPEN SPACE

Date: 04/07/2015

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Budget Unit	Account	Account Title	Budget Justification	Expense
104522	663001	CONTINGENCY FUND	EQUIPMENT MAINTENANCE	\$1,000
BUDGET UNIT CONTINGENCY FUND TOTAL				\$1,000
	673001	CP - PROJECT	TRAIL RESURFACING (CANAL TRAIL)	\$7,500
BUDGET UNIT CP - PROJECT TOTAL				\$7,500
TOTAL OPEN SPACE NOTE JUSTIFICATION				\$97,880



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 RECREATION

Time: 10:49AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104561	611201	OVERTIME	REC031 - OVERTIME	\$2,500
BUDGET UNIT OVERTIME TOTAL				\$2,500
	611501	PART-TIME	REC001 - REC AIDES CENTRAL (740 HRS @ \$7.40)	\$5,476
			REC001 - REC AIDES FISHER (740 HRS @ \$7.40)	\$5,476
			REC001 - SPECIALIST CENTRAL (135 HRS @ \$9.71)	\$1,311
			REC001 - SPECIALIST FISHER (135 HRS @ \$9.71)	\$1,311
			REC002 - CONCESSIONS CASHIERS (780 HRS @ \$7.25)	\$5,655
			REC004 - SPECIALIST (60 HRS @ \$9.71)	\$583
			REC005 - PROGRAM SUPERVISOR (75 HRS @ \$11.91)	\$893
			REC006 - OFFICIALS (325 HRS @ \$7.40)	\$2,405
			REC006 - REC AIDE (70 HRS @ \$7.40)	\$518
			REC006 - REC AIDE (70 HRS @ \$7.40)	\$518
			REC006 - RECAIDE (70 HRS @ \$7.40)	\$518
			REC006 - SPECIALIST MINORS (95 HRS @ \$9.71)	\$922
			REC007 - 4TH OF JULY (40 HRS @ 7.25)	\$290
			REC007 - BOONANZA (30 HRS @ \$7.25)	\$218
			REC007 - EASTER EGG HUNT (15 HRS @ \$12.26)	\$184
			REC007 - HERSHEY TRACK & FIELD (60 HRS @ \$7.25)	\$435
			REC007 - JAZZ FUN SHOT (20 HRS @ \$7.25)	\$145
			REC007 - MINI BOWL (30 HRS @ \$7.25)	\$218
			REC007 - MOVIES SUPERVISOR (6 HRS @ \$11.71)	\$70
			REC007 - MOVIES/CONCESSIONS (24 HRS @ \$7.25)	\$174
			REC007 - SEMI PRO GAME (30 HRS @ \$7.25)	\$218
			REC008 - REC AIDES (180 HRS @ \$7.40)	\$1,332
			REC008 - SPECIALIST- WM (60 HRS @ \$9.71)	\$583
			REC009 - PROGRAM SUPERVISOR (22 HRS @ \$11.91)	\$262
			REC011 - UILDING MONITOR (150 HRS @ \$7.84)	\$1,176
			REC012 - REC AIDES (12 HRS @ \$7.40)	\$89
			REC012 - SPECIALIST (10 HRS @ \$9.71)	\$97
			REC013 - REC AIDE (75 HRS @ \$7.40)	\$555
			REC013 - SPECIALIST (75 HRS @ \$9.71)	\$728
			REC015 - REC AIDE (38 HRS @ 7.40)	\$281
			REC015 - SPECIALIST (98 HRS @ 9.71)	\$952
			REC017 - REC AIDE CAC (140 @ \$7.40)	\$1,036
			REC017 - REC AIDE CHS (66 @ \$7.40)	\$488
			REC017 - SPECIALIST GAMES CAC (29 @ \$9.71)	\$282
			REC017 - SPECIALIST GAMES CHS (29 @ \$9.71)	\$282
			REC018 - REC AIDE (125 HRS @ 7.25)	\$925
			REC018 - REC AIDE (125 HRS @ 7.40)	\$925
			REC018 - REC AIDE (50 HRS @ \$7.40)	\$370
			REC018 - REC AIDE (65 HRS @ 7.25)	\$471
			REC018 - REC AIDE (85 HRS @ 7.40)	\$629
			REC018 - SPECIALIST ANTELOPE (65 HRS @ \$9.71)	\$631



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 RECREATION

Time: 10:49AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104561	611501	PART-TIME	REC018 - SPECIALIST HOLT (85 HRS @ \$7.40)	\$825
			REC018 - SPECIALIST WASATCH (85 HRS @ \$9.41)	\$825
			REC019 - REC AIDES (10 HRS @ \$7.40)	\$74
			REC021 - REC AIDES(25 HRS @ \$7.40)	\$185
			REC022 - PROGRAM SUPERVISOR (340 HRS @ \$11.91)	\$4,049
			REC022 - REC AIDES (860 HRS @ \$7.40)	\$6,364
			REC023 - PROGRAM SUPERVOR (285 HRS @ \$11.91)	\$3,394
			REC023 - REC AIDES (635 HRS @ \$7.39)	\$4,693
			REC024 - PROGRAM SUPERVISOR (20 HRS @ \$11.91)	\$238
			REC024 - REC AIDES (60 HRS @ \$7.40)	\$444
			REC025 - PROGRAM SUPERVISOR (100 HRS @ \$11.91)	\$1,191
			REC028 - PROGRAM SUPERVISOR (310 HRS @ \$11.91)	\$3,692
			REC029 - PROGRAM SUPERVISOR (212 HRS @ \$11.91)	\$2,524
			REC031 - ARTS/CULTURE SUPERVISOR (1500 HRS @ \$16.05)	\$24,075
			REC031 - PROGRAM SUPERVISOR (1500 HRS @ \$11.62)	\$17,430
			REC032 - PROGRAM SPECIALIST (100 HRS @ \$9.71)	\$971
			REC037 - PROGRAM SUPERVISOR (20 HRS @ \$11.91)	\$238
			REC037 - REC AIDES (60 HRS @ \$7.25)	\$435
			REC038 - PROGRAM SUPERVISOR (258 HRS \$11.91)	\$3,073
			REC038 - PROGRAM SUPERVISOR (40 HRS @ \$11.61)	\$464
			REC038 - REC AIDES (100 HRS @ \$7.25)	\$725
			REC042 - REC AIDE (80 HRS @ 7.40)	\$592
			REC042 - SPECIALIST (80 HRS @ \$9.71)	\$777
			REC046 - PROGRAM SUPERVISOR (25 HRS @ \$11.91)	\$298
			REC046 - REC AIDES (25 @ \$7.25)	\$181
			REC051 - BIULDING MONITOR (20 HRS @ \$10)	\$200
			REC054 - CONCESSIONS CASHIERS (179 HRS @ 7.40)	\$1,325
			REC056 - PROGRAM SUPERVISOR (188 HRS @ 11.91)	\$2,239
			REC069 - PROGRAM SPECIALIST (30 HRS @ \$9.71)	\$291
			REC071 - BIULDING MONITOR (20 HRS @ \$10)	\$200
			REC072 - PROGRAM SPECIALIST (30 HRS @ \$9.91)	\$291
			REC076 - BIULDING MONITOR (20 HRS @ \$10)	\$200
			REC077 - REC AIDE (75 HRS @ \$7.40)	\$555
REC077 - SPECIALIST (75 @ \$9.71)	\$728			
REC078 - REC AIDE (75 HRS @ \$7.40)	\$555			
REC078 - SPECIALIST (75 HRS @ \$9.71)	\$728			
BUDGET UNIT PART-TIME TOTAL				\$124,701
	614102	CLOTHING ALLOW - PT	REC008 - COACHES SHIRTS/HATS (42 @ \$20)	\$840
			REC031 - STAFF SHIRTS	\$2,000
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$2,840
	621201	MEMBERSHIP DUES	REC054 - SAM'S CLUB MEMBERSHIP (4 @ \$15)	\$60
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$60



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Budget Unit	Account	Account Title	Budget Justification	Expense
104561	621301	TRAINING & REGISTRATION F	REC031 - CEU REIMBURSEMENT	\$100
			REC031 - CPRP EXAM	\$300
			REC031 - STAFF TRAINING	\$500
			REC031 - URPA CONFERENCE (3 @ \$225)	\$675
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$1,575
	622101	PUBLIC NOTICES	REC001 - AD IN BROCHURE	\$50
			REC039 - ADVERTISING (3 @ \$66.67)	\$200
BUDGET UNIT PUBLIC NOTICES TOTAL				\$250
	623101	IN-STATE LODGING	REC031 - URPA CONFERENCE (3 PEOPLE X 3 NIGHTS @ \$100)	\$900
BUDGET UNIT IN-STATE LODGING TOTAL				\$900
	623102	IN-STATE MEALS	REC031 - URPA MEAL PER DIEM (3 PEOPLE X 3 DAYS @ \$46)	\$414
BUDGET UNIT IN-STATE MEALS TOTAL				\$414
	623103	IN-STATE TRANSPORTATION	REC031 - URPA MILEAGE	\$125
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$125
	624002	CONCESSION STAND	REC002 - CONCESSION SUPPLIES	\$6,000
			REC051 - CONCESSIONS	\$300
			REC054 - CONCESSION SUPPLIES	\$5,000
			REC071 - CONCESSIONS	\$300
			REC076 - CONCESSIONS	\$300
BUDGET UNIT CONCESSION STAND TOTAL				\$11,900
	624005	COPYING / PRINTING	CUT AS PER BUDGET COMMITTEE 03/12/15	-2,056-
			REC001 - FLYERS (300 @ \$0.08)	\$24
			REC007 - FLYERS (6,000 @ \$0.08)	\$480
			REC009 - FLYERS (75 @ \$0.08)	\$6
			REC011 - MARKETNG	\$500
			REC012 - FLYERS (200 @ \$0.08)	\$16
			REC013 - FLYERS (75 @ \$0.08)	\$6
			REC019 - AD	\$85
			REC019 - FLYERS (500 @ \$0.08)	\$40
			REC021 - FLYERS (500 @ \$0.08)	\$40
			REC021 - NEWSPAPER AD	\$150
			REC022 - FLYERS (200 @ \$0.08)	\$16
			REC023 - FLYERS (200 @ \$0.08)	\$16
			REC024 - FLYERS (300 @ 0.08)	\$24
			REC028 - FLYERS (200 @ \$0.08)	\$16
			REC031 - MISC. PRINTING	\$250
			REC031 - PEACH JAR MAILINGS (3 @ \$1000)	\$3,000
			REC032 - FLYERS (200 @ \$0.08)	\$16
			REC037 - FLYERS (150 @ \$0.08)	\$12
REC038 - FLYERS (200 @ \$0.08)	\$16			
REC046 - FLYERS (150 @ \$0.08)	\$12			



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Budget Unit	Account	Account Title	Budget Justification	Expense
104561	624005	COPYING / PRINTING	REC051 - FLYERS (500 @ \$0.08)	\$40
			REC051 - MARKETING	\$300
			REC051 - POSTERS (65 @ \$1.50)	\$98
			REC051 - PROGRAMS (400 @ \$0.10)	\$40
			REC056 - FLYERS (200 @ \$0.08)	\$16
			REC064 - ADDITIONAL MARKETING	\$400
			REC064 - FLYERS (500 @ \$0.08)	\$40
			REC064 - POSTERS (25 @ \$1.50)	\$38
			REC064 - PRINT ADS	\$400
			REC067 - FLYERS (500 @ \$0.08)	\$40
			REC067 - POSTERS (25 @ \$1.50)	\$38
			REC067 - PRINT ADS	\$400
			REC069 - FLYERS (200 @ \$0.08)	\$16
			REC071 - FLYERS (500 @ \$0.08)	\$40
			REC071 - MARKETING	\$300
			REC071 - POSTERS (65 @ \$1.50)	\$98
			REC071 - PROGRAMS (400 @ \$0.10)	\$40
			REC072 - FLYERS (200 @ \$0.08)	\$16
			REC074 - FLYERS (500 @ \$0.08)	\$40
			REC074 - POSTERS (25 @ \$1.50)	\$38
			REC074 - PRINT ADS	\$400
			REC075 - MARKETING	\$800
			REC075 - POSTER/FLYERS	\$200
			REC076 - FLYERS (500 @ \$0.08)	\$40
			REC076 - MARKETING	\$300
			REC076 - POSTERS (65 @ \$1.50)	\$98
			REC076 - PROGRAMS (400 @ \$0.10)	\$40
			REC077 - FLYERS (75 @ \$0.08)	\$6
			REC078 - FLYERS (75 @ \$0.08)	\$6
			BUDGET UNIT COPYING / PRINTING TOTAL	
	625201	TIRES/BRAKES	TIRES/BRAKES	\$1,000
BUDGET UNIT TIRES/BRAKES TOTAL				\$1,000
	625202	FUEL/OIL	FUEL/OIL	\$2,000
BUDGET UNIT FUEL/OIL TOTAL				\$2,000
	625203	FLEET REPAIR	REC031 - VAN REPAIRS	\$2,000
BUDGET UNIT FLEET REPAIR TOTAL				\$2,000
	625204	FLEET LEASE	REC031 - RECREATION 1 CLASS 1 VEHICLE	\$1,697
BUDGET UNIT FLEET LEASE TOTAL				\$1,697
	631003	INSURANCE FEES	AUTO COMP/COLL	\$185
			LIABILITY INSURANCE	\$4,713
			PROPERTY PREMIUMS	\$304



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Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT INSURANCE FEES TOTAL				\$5,202
	631004	BANK PROFESSIONAL FEES	CREDIT CARD PROCESSING	\$4,700
BUDGET UNIT BANK PROFESSIONAL FEES TOTAL				\$4,700
	631006	OTHER PROFESSIONAL FEES	REC0019 - SANCTION FEE	\$100
			REC004 - COACHES TRAINING (5 @ \$25)	\$125
			REC005 - COACHES TRAINING (20 @ \$25)	\$500
			REC006 - COACHES TRAINING (25 @ \$25)	\$625
			REC008 - COACHES TRAINING (25 @ \$25)	\$625
			REC008 - LEAGUE FEES (10 @ \$60)	\$600
			REC015 - COACHES TRAINING ((25 @ \$25)	\$625
			REC015 - JR JAZZ REGISTRATION (60 @ \$17)	\$1,020
			REC017 - COACHES TRAINING (25 @ \$25)	\$625
			REC017 - JR JAZZ REGISTRATION (325 @ \$17)	\$5,525
			REC018 - COACHES STRAINING (25 @ \$25)	\$625
			REC018 - JR JAZZ REGISTRATION (270 @ \$17)	\$4,590
			REC042 - ADMIN FEES FOR OTHER CITIES	\$1,000
			REC042 - COACHES TRAINING (10 @ \$25)	\$250
			REC051 - ASS'T DIRECTOR	\$700
			REC051 - CONTRACTORS	\$600
			REC051 - DIRECTOR	\$800
			REC051 - SCRIPTS/RIGHTS	\$2,100
			REC064 - BAND DIRECTOR	\$1,000
			REC067 - CHOIR DIRECTOR	\$1,000
			REC067 - CHOIR PIANIST	\$500
			REC071 - ASS'T DIRECTOR	\$700
			REC071 - CONTRACTORS	\$600
			REC071 - DIRECTOR	\$800
			REC071 - SCRIPTS/RIGHTS	\$2,100
			REC074 - CHOIR DIRECTOR	\$1,000
			REC075 - CONTRACTORS	\$200
			REC076 - ASS'T DIRECTOR	\$700
			REC076 - CONTRACTORS	\$600
			REC076 - DIRECTOR	\$800
			REC076 - SCRIPTS/RIGHTS	\$2,100
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$33,135
	631007	AGENCY PERMITS	REC002 - HEALTH DEPT. CERT.	\$186
			REC054 - HEALTH DEPT. CERT.	\$186
			REC054 - STATE FOOD CERTIFICATE	\$200
BUDGET UNIT AGENCY PERMITS TOTAL				\$572
	645001	SPECIAL DEPARTMENT ALLOW	AWARDS 1ST (165 @ \$20)	\$3,300
			AWARDS 2ND (165 @ \$15)	\$2,475
			CAMP SHIRTS (50 @ \$8)	\$400



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Budget Unit	Account	Account Title	Budget Justification	Expense
104561	645001	SPECIAL DEPARTMENT ALLOW	FOOTBALLS (12 @ \$25)	\$300
			REC001 - FIRST AID	\$250
			REC001 - SUPPLIES	\$1,500
			REC0019 - MEN'S & WOMEN'S A AWARDS (12 @ \$45)	\$540
			REC0019 - MEN'S & WOMEN'S NOVICE AWARDS (12 @ \$25)	\$360
			REC0019 - MEN'S & WOMEN'S OPEN AWARDS (12 @ \$55)	\$660
			REC0019 - MEN'S & WOMEN'S B AWARDS (12 @ \$35)	\$420
			REC0019 - T-SHIRTS (100 @ \$10)	\$1,000
			REC004 - BATS (15 @ \$30)	\$450
			REC004 - BATTING HELMETS (15 @ \$25)	\$375
			REC004 - CATCHERS GEAR (5 @ \$75)	\$375
			REC004 - FIRST AID	\$100
			REC004 - JERSEY'S & HATS (70 @ \$18)	\$1,260
			REC004 - SOFTBALLS	\$400
			REC005 - BATS (5 @ \$25)	\$125
			REC005 - BATTING HELMETS (15 @ \$25)	\$375
			REC005 - CATCHER'S GEAR (2 @ \$75)	\$150
			REC005 - FIRST AID	\$100
			REC005 - MACHINE BALLS (4 @ \$32)	\$128
			REC005 - SHIRTS & HATS (250 @ \$17)	\$4,250
			REC005 - T-BALLS (4 @ \$30)	\$120
			REC005 - TEE STANDS 4 @ \$25)	\$100
			REC006 - BASEBALLS (25 @ \$35)	\$875
			REC006 - BATS (15 @ \$30)	\$450
			REC006 - BATTING HELMETS (20 @ \$25)	\$500
			REC006 - CATCHERS GEAR (5 @ \$75)	\$375
			REC006 - FIRST AID	\$150
			REC006 - JERSEY'S AND HATS (200 @ \$18)	\$3,600
			REC006 - RULEBOOKS (10 @ \$5)	\$50
			REC007 - CANDY GUESSING CONTEST	\$160
			REC007 - EASTER EGG HUNT	\$600
			REC007 - HERSHEY TRACK & FIELD	\$50
			REC007 - JAZZ FUN SHOT	\$50
			REC007 - LETTERS TO SANTA	\$65
			REC007 - MOVIES IN THE PARK (4 @ \$1,000)	\$4,000
			REC007 - TRAIL'S DAY	\$500
			REC008 - FIRST AID (10 @ \$25)	\$250
			REC008 - FOOTBALL (15 @ \$40)	\$600
			REC008 - GAME JERSEY'S (200 @ \$28)	\$5,600
			REC008 - GAME PANTS (80 @ \$20)	\$1,600
			REC008 - HELMET RECONDITIONING (100 @ \$20)	\$200
			REC008 - HELMETS (40 @ \$85)	\$3,400
			REC008 - MISC. PARTS	\$250
			REC008 - PANT PADS (80 @ \$15)	\$1,200



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104561	645001	SPECIAL DEPARTMENT ALLOW	REC008 - SHOULDER PADS (20 @ \$50)	\$1,000
			REC008 - WATER BOTTLES (42 @ \$ 6)	\$252
			REC008 - WEIGHT SCALE	\$200
			REC009 - AWARDS 1ST (18 @ \$15)	\$270
			REC009 - AWARDS 1ST (72 @ \$ 15)	\$1,080
			REC009 - AWARDS 2ND (18@ \$12)	\$216
			REC009 - AWARDS 2ND (72 @ \$12)	\$864
			REC009 - FIRST AID	\$50
			REC009 - SOCCER BALLS (2 @ \$30)	\$60
			REC009 - SOCCER BALLS (4 @ \$40)	\$160
			REC009 - SOCCER NETS (2 @ \$100)	\$200
			REC011 - ART CAMP (2 @ \$250)	\$500
			REC011 - ART CENTER SUPPLIES	\$1,000
			REC011 - CHILDREN'S THEATER CLASSES	\$1,000
			REC011 - FISHING CLUB (6 @ \$75)	\$450
			REC011 - HUNTER EDUCATION (5 @ \$50)	\$250
			REC011 - MISC. CLASSES	\$300
			REC011 - PEEWEE SPORTS	\$200
			REC011 - TENNIS (10 @ \$50)	\$500
			REC012 - 1ST PLACE AWARDS (12 @ \$15)	\$180
			REC012 - 2ND PLACE AWARDS (12 @ \$10)	\$120
			REC012 - FIRST AID	\$25
			REC012 - PRIZES	\$200
			REC012 - T-SHIRTS (100 @ \$7.50)	\$750
			REC013 - BASKETBALLS (2 @ \$50)	\$100
			REC013 - INDIVIDUAL AWARDS 1ST (30 @ \$17)	\$510
			REC013 - LEAGUE TROPHY (3 @ \$35)	\$105
			REC013 -FIRST AID	\$20
			REC013 -INDIVIDUAL AWARDS2ND (30 @ \$8)	\$240
			REC013 -TOURNAMENT TROPHY (3 @ \$30)	\$90
			REC014 - JAZZ SHORTS (50 @ \$7)	\$350
			REC015 - BASKETBALLS (6 @ \$50)	\$300
			REC015 - REFEREE SHIRTS (4 @ \$25)	\$100
			REC017 - BASKETBALLS (8 @ \$50)	\$400
			REC017 - FIRST AID	\$100
			REC018 - BASKETBALLS (12 @ \$45)	\$540
			REC018 - FIRST AID	\$100
			REC018 - WHISTLES (24 @ \$2)	\$48
			REC018 - WRISTBANDS (20 @ \$5)	\$100
			REC021 - AWARDS	\$300
			REC021 - RACE NUMBERS	\$100
			REC021 - RACE TIMING	\$800
			REC021 - REFRESHMENTS	\$100
			REC021 - RIBBONS	\$100



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104561	645001	SPECIAL DEPARTMENT ALLOW	REC021 - SHIRTS (200 @ \$10)	\$2,000
			REC022 - AWARDS TOURNAMENT (165 @ \$15)	\$2,475
			REC022 - FIRST AID	\$50
			REC022 - SOFTBALLS (1100 @ \$4)	\$4,400
			REC022 - TROPHY LEAGUE (11 @ \$40)	\$440
			REC022 - TROPHY TOURNAMENT (11 @ \$40)	\$440
			REC023 - AWARDS 1ST (198 @ \$20)	\$3,960
			REC023 - AWARDS 2ND (198 @ \$15)	\$2,970
			REC023 - AWARDS TOURNEY (198 @ \$15)	\$2,970
			REC023 - FIRST AID	\$50
			REC023 - SOFTBALLS (220 @ \$4)	\$880
			REC023 - TROPHY LEAGUE (11 @ \$45)	\$495
			REC023 - TROPHY TOURNAMENT (11 @ \$45)	\$495
			REC024 - TROPHY 4TH	\$30
			REC024 -AWARDS 1ST (30 @ \$20)	\$600
			REC024 -AWARDS 2ND (30 @ \$15)	\$450
			REC024 -SOFTBALLS (40 @ \$4)	\$160
			REC024 -TROPHY 1ST	\$45
			REC024 -TROPHY 2ND	\$40
			REC024 -TROPHY 3RD	\$35
			REC028 - AWARDS (40 @ \$20)	\$800
			REC028 - BASKETBALLS (2 @ \$50)	\$100
			REC028 - FIRST AID	\$50
			REC028 - SCOREBOOKS (5 @ \$7)	\$35
			REC029 - AWARDS (40 @ \$20)	\$800
			REC029 - BASKETBALLS (2 @ \$50)	\$100
			REC029 - FIRST AID	\$50
			REC029 - SCOREBOOKS (6 @ \$7)	\$42
			REC032 - AWARDS 1ST (72 @ \$15)	\$1,080
			REC032 - AWARDS 2ND (72 @ \$12)	\$864
			REC032 - FIRST AID	\$50
			REC032 - SOCCER BALLS (4 @ \$40)	\$160
			REC037 --AWARDS 2ND (30 @ \$15)	\$450
			REC037 -AWARDS 1ST (30 @ \$20)	\$600
			REC037 -SOFTBALLS (40 @ \$4)	\$160
			REC037 -TROPHY 1ST	\$45
			REC037 -TROPHY 2ND	\$40
			REC037 -TROPHY 3RD	\$35
			REC037 -TROPHY 4TH	\$30
			REC038 - AWARDS (40 @ \$20)	\$800
			REC038 - BASKETBALLS (2 @ \$50)	\$100
			REC038 - FIRST AID	\$50
			REC038 - SCOREBOOKS (5 @ \$7)	\$35
			REC039 - B-BALL CAMP SHIRTS (60 @ \$8)	\$480



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104561	645001	SPECIAL DEPARTMENT ALLOW	REC039 - BASKETBALLS (5 @ \$50)	\$250
			REC039 - SNACKS (3 @ \$100)	\$300
			REC039 - V-BALL CAMP SHIRTS (30 @ \$8)	\$240
			REC039 - VOLLEYBALLS (5 @ \$45)	\$225
			REC040 - JAZZ TICKETS (150 @ \$10.50)	\$1,575
			REC042 - COACHES KITS (6 @ \$15)	\$90
			REC042 - REFEREE SHIRTS (3 @ \$25)	\$75
			REC042 - UNIFORMS (200 @ \$17)	\$3,400
			REC046 - AWARDS 1ST (30 @ \$20)	\$600
			REC046 - AWARDS 2ND (30 @ \$15)	\$450
			REC046 - SOFTBALLS (40 @ \$4)	\$160
			REC046 - TROPHY 1ST	\$45
			REC046 - TROPHY 2ND	\$40
			REC046 - TROPHY 3RD	\$35
			REC046 - TROPHY 4TH	\$30
			REC051 - EQUIPMENT	\$200
			REC051 - HAND HELD CORDLESS MIC	\$400
			REC051 - PROPS & COSTUMES	\$3,000
			REC051 - SOUND BOX	\$500
			REC051 - SPOT LIGHT	\$100
			REC051 - STAGE DESIGN	\$500
			REC056 - AWARDS (40 @ \$20)	\$800
			REC056 - BASKETBALLS (4 @ \$50)	\$200
			REC056 - FIRST AID	\$50
			REC056 - SCOREBOOKS (4 @ \$7)	\$28
			REC060 - FIRST AID	\$50
			REC060 - T-SHIRTS (30 @ \$8)	\$240
			REC060 - VOLLEYBALLS (4 @ \$40)	\$160
			REC064 - MUSIC (3 @ \$450)	\$1,350
			REC067 - MUSIC (2 @ \$450)	\$900
			REC069 - FIRST AID	\$50
			REC069 - JERSEY'S (110 @ \$10)	\$1,100
			REC069 - SOCCER BALLS (50 @ \$10)	\$500
			REC069 - SOCCER NETS (2 @ \$60)	\$120
			REC069 - WHISTLES & LANYARDS (40 @ \$2)	\$80
			REC071 - EQUIPMENT	\$200
			REC071 - PROPS & COSTUMES	\$3,000
			REC071 - SPOT LIGHT	\$100
			REC071 - STAGE DESIGN	\$500
			REC071 - WIRELESS MICROPHONE	\$1,000
			REC072 - FIRST AID	\$50
			REC072 - GOALS (2 @ \$60)	\$120
			REC072 - JERSEY'S (80 @ \$10)	\$800
			REC072 - SOCCER BALLS (50 @ \$10)	\$500



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104561	645001	SPECIAL DEPARTMENT ALLOW	REC072 - WHISTLES & LANYARDS (40 @ \$2)	\$80
			REC074 - MISC. SUPPLIES	\$200
			REC074 - MUSIC (2 @ \$300)	\$600
			REC075 - DECORATIONS	\$50
			REC075 - SIGNAGE	\$300
			REC075 - TELLER GIFTS (16 @ \$10)	\$160
			REC076 - EQUIPMENT	\$200
			REC076 - PROPS & COSTUMES	\$3,000
			REC076 - SPOT LIGHT	\$100
			REC076 - WIRELESS MICROPHONE (2 @ \$500)	\$1,000
			REC077 - BASKETBALLS (2 @ \$50)	\$100
			REC077 - FIRST AID	\$20
			REC077 - INDIVIDUAL AWARDS (30 @ \$8)	\$240
			REC077 - INDIVIDUAL AWARDS 1ST (30 @ \$17)	\$510
			REC077 - LEAGUE TROPHY (3 @ \$35)	\$105
			REC077 - TOURNAMENT TROPHY (3 @ \$30)	\$90
			REC078 - BASKETBALLS (2 @ \$50)	\$100
			REC078 - INDIVIDUAL AWARDS 1ST (30 @ \$17)	\$510
			REC078 - LEAGUE TROPHY (3 @ \$35)	\$105
			REC078 - FIRST AID	\$20
			REC078 - INDIVIDUAL AWARDS 2ND (30 @ \$8)	\$240
			REC078 - TOURNAMENT TROPHY (3 @ \$30)	\$90
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$120,742
	661001	MISCELLANEOUS SUPPLIES	REC064 - VOLUNTEER GIFTS (30 @ \$5.00)	\$150
			REC074 - VOLUNTEER GIFTS (20 @ \$5)	\$100
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$250
	662001	MISCELLANEOUS SERVICES	REC002 - CONCESSION LINENS (30 @ \$15)	\$450
			REC011 - CLASS INSTRUCTORS	\$20,000
			REC017 - CUSTODIAL FEES (2 @ \$00)	\$600
			REC019 - UOVA MAILING LIST	\$85
			REC039 - COACHES (12 @ \$400)	\$4,800
			REC054 - CONCESSION LINENS (16 @ \$15)	\$240
			REC060 - CLINICIAN FOR YOUTH VOLLEYBALL CLINIC	\$600
BUDGET UNIT MISCELLANEOUS SERVICES TOTAL				\$26,775
	662002	UNIFORM SERVICES	REC064 - BAND SHIRTS (30 @ \$26)	\$780
			REC067 - CHOIR SHIRTS (30 @ 17.35)	\$521
			REC074 - CHOIR SHIRTS (20 @ \$26)	\$520
BUDGET UNIT UNIFORM SERVICES TOTAL				\$1,821
	662004	PROGRAM OFFICIALS	REC004 - OFFICIALS 3RD/4TH (10 @ \$15)	\$150
			REC004 - OFFICIALS 5TH/6TH (20 @ \$25)	\$500
			REC004 - OFFICIALS JR. HIGH (20 @ \$25)	\$500



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104561	662004	PROGRAM OFFICIALS	REC006 - OFFICIALS PONY (60 @ \$36)	\$2,160
			REC008 - BANTAM DIVISION (15 @ \$40)	\$600
			REC008 - OFFICIALS MIDGETS DIVISIONS (30 @ \$40)	\$1,200
			REC008 - OFFICIALS MITES DIVISIONS (30 @ \$40)	\$1,200
			REC008 - OFFICIALS PEWEES DIVISIONS (30 @ \$40)	\$1,200
			REC009 - OFFICIALS (112 @ \$50)	\$5,600
			REC009 - OFFICIALS (14 @ \$50)	\$700
			REC013 - OFFICIALS LEAGUE (63 @ \$46)	\$2,898
			REC013 - OFFICIALS TOURNAMENT (21 @ \$46)	\$966
			REC015 - OFFICIALS 3RD/4TH GRADE (20 @ \$15)	\$300
			REC015 - OFFICIALS 5TH-9TH GRADE (40 @ \$15)	\$600
			REC017 - OFFICIALS 4TH/5TH GRADE (100 @ \$22)	\$2,200
			REC017 - OFFICIALS 6TH-12TH GRADE (350 @ \$22)	\$7,700
			REC022 - OFFICIALS LEAGUE (495 @ \$23)	\$11,385
			REC022 - OFFICIALS TOURNAMENT (99 @ \$23)	\$2,277
			REC023 - OFFICIALS LEAGUE (308 @ \$23)	\$7,084
			REC023 - OFFICIALS TOURNAMENT (77 @ \$23)	\$1,771
			REC024 - OFFICIALS (39 @ \$23)	\$897
			REC024 - OFFICIALS TOURNAMENT (2 @ \$23)	\$46
			REC028 - OFFICIALS LEAGUE (112 @ \$46)	\$5,152
			REC028 - OFFICIALS TOURNAMENT (28 @ \$46)	\$1,288
			REC029 - OFFICIALS LEAGUE (112 @ \$46)	\$5,152
			REC029 - OFFICIALS TOURNAMENT (28 @ \$46)	\$1,288
			REC032 - OFFICIALS (112 @ \$40)	\$5,600
			REC037 - OFFICIALS (39 @ \$23)	\$897
			REC037 - OFFICIALS TOURNAMENT (2 @ \$23)	\$46
			REC038 - OFFICIALS LEAGUE (112 @ \$46)	\$5,152
			REC038 - OFFICIALS TOURNAMENT (28 @ \$46)	\$1,288
			REC046 - OFFICIALS (39 @ \$23)	\$897
			REC046 - OFFICIALS TOURNAMENT (2 @ \$23)	\$46
			REC056 - OFFICIALS LEAGUE (112 @ \$46)	\$5,152
			REC056 - OFFICIALS TOURNAMENT (28 @ \$46)	\$1,288
			REC077 - OFFICIALS LEAGUE (63 @ \$46)	\$2,898
			REC077 - OFFICIALS TOURNAMENT (21 @ \$46)	\$966
REC078 - OFFICIALS LEAGUE (63 @ \$46)	\$2,898			
REC078 - OFFICIALS TOURNAMENT (21 @ \$46)	\$966			
BUDGET UNIT PROGRAM OFFICIALS TOTAL				\$92,908
	674001	NEW EQUIPMENT PURCHASES	2 AED'S	\$4,000
BUDGET UNIT NEW EQUIPMENT PURCHASES TOTAL				\$4,000
TOTAL RECREATION NOTE JUSTIFICATION				\$449,061



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Budget Unit	Account	Account Title	Budget Justification	Expense
104565	611201	OVERTIME	OVERTIME	\$1,705
BUDGET UNIT OVERTIME TOTAL				\$1,705
	611501	PART-TIME	AQU002 - HEAD SWIM COACH (896 @ \$12.76)	\$11,433
			AQU002 - SWIM COACH (1390 @ \$9.89)	\$13,747
			AQU003 - LES SUP (192 @ \$12.17)	\$2,337
			AQU003 - LG (576 @ \$8.98)	\$5,172
			AQU003 - WSI (2460 @ \$9.55)	\$23,493
			AQU004 - LES SUP (444 @ \$12.17)	\$5,403
			AQU004 - LG (444 @ \$8.98)	\$3,987
			AQU004 - WSI (1180 @ \$9.55)	\$11,269
			AQU004 - WSI 5 DAY (300 @ \$9.55)	\$2,865
			AQU005 - WAI (1800 @ \$18.27)	\$32,886
			AQU006 - INSTRUCTOR (135 @ \$20)	\$2,700
			AQU007 - PROGRAM SUPERVISOR (96 @ \$10)	\$960
			AQU008 - FLOOR FITNESS SUPERVISOR (280 @ \$9.20)	\$2,574
			AQU008 - GUEST INSTRUCTORS (9 @ \$20)	\$180
			AQU008 - INSTRUCTORS (2910 @ \$20)	\$58,200
			AQU009 - SPLIT REV (45 @ \$12)	\$540
			AQU009 - WSI E (115 @ \$9.55)	\$1,098
			AQU009 - WSI SAT (96 @ \$9.55)	\$917
			AQU009 - WSI SUM (120 @ \$9.55)	\$1,146
			AQU011 - LGI (210 @ \$10.19)	\$2,140
			AQU011 - LGI - CPR/AED (50 @ \$10.19)	\$510
			AQU011 - LGI - JR LG (50 @ \$10.19)	\$510
			AQU011 - WSIT (60 @ \$10.19)	\$611
			AQU012 - LES SUP (242 @ \$12.17)	\$2,945
			AQU012 - LG (920 @ \$8.98)	\$8,262
			AQU012 - WSI (2697 @ \$9.55)	\$25,756
			AQU013 - LG (52.8 @ \$8.98)	\$474
			AQU013 - WSI (281 @ \$9.55)	\$2,684
			AQU016 - WSI II (240 @ \$12)	\$2,880
			AQU016 - WSI-PL (408 @ \$20.88)	\$8,519
			AQU017 - BUILDING ATTENDANTS (5136 @ \$9.50)	\$48,792
			AQU017 - LEAD BUILDING ATTENDANTS (3590 @ \$11.68)	\$41,931
			AQU017 - MEMBERSHIP CLERKS (2580 @ \$10.50)	\$27,090
			AQU018 - INSTRUCTOR (80 @ \$9.20)	\$736
			AQU019 - LG/WSI (200 @ \$8.98)	\$1,796
			AQU020 - CLEANING GUARD - (1500 @ \$9.05)	\$13,575
			AQU020 - HEADGUARD/PROGRAM SUPERVISOR (5940 @ \$10.5)	\$62,370
			AQU020 - LG/WSI (22000 @ \$9.05)	\$199,100
			AQU021 - LG/WSI (130 @ \$8.98)	\$1,167
			AQU024 - REC AIDES (45 @ \$8.50)	\$383
			AQU025 - DAY CARE WORKERS (850 @ \$8)	\$6,800



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Budget Unit	Account	Account Title	Budget Justification	Expense
104565	611501	PART-TIME	AQU025 - SUPERVISOR (1000 @ \$11.83)	\$11,830
			AQU026 - HEAD GUARD (116 @ \$10.50)	\$1,218
			AQU026 - LG/WSI (1320 @ \$8.98)	\$11,854
			AQU026 - MOD (207 @ \$11.68)	\$2,418
			AQU028 - INSTRUCTORS (600 @ \$20)	\$12,000
			AQU029 - INSTRUCTOR (48 @ \$20)	\$960
			AQU034 - DANCE CLASSES (142 @ \$27)	\$3,834
			AQU034 - YOGA WORKSHOP (35 @ \$27)	\$945
			AQU038 - COACH (240 @ \$9.89)	\$2,373
			AQU040 - INSTRUCTOR (SPINNING) (15 @ \$20)	\$300
			AQU041 - INSTRUCTOR (54 @ \$10)	\$540
			AQU042 - INSTRUCTOR YOUTH (50 @ \$8.98)	\$449
BUDGET UNIT PART-TIME TOTAL				\$688,658
	614101	CLOTHING ALLOW - FT	AQU017 - FRONT DESK SWEATSHIRTS (15 @ \$25)	\$375
			AQU017 - STAFF SHIRTS (60 @ \$30)	\$1,800
BUDGET UNIT CLOTHING ALLOW - FT TOTAL				\$2,175
	614102	CLOTHING ALLOW - PT	AQU003 - RASHGUARDS - (20 @ \$30)	\$600
			AQU005 - SWEATSHIRTS (14 @ \$35)	\$490
			AQU008 - FLOOR STAFF SHIRTS (12 @ \$9)	\$108
			AQU012 - INSTRUCTOR SWEATSHIRTS (12 @ \$35)	\$420
			AQU020 - HEAD GUARD SHIRTS (50 @ \$8)	\$400
			AQU020 - LG SHIRTS (300 @ \$8)	\$2,400
			AQU020 - LG SHORTS (80 @ \$20)	\$1,600
			AQU020 - LG SWEATSHIRTS (50 @ \$35)	\$1,750
			AQU025 - APRONS (30 @ \$11)	\$330
			AQU038 - COACH SHIRTS (2 @ \$30)	\$60
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$8,158
	621101	BOOKS & SUBSCRIPTIONS	AQU025 - DAYCARE MISCELLANEOUS BOOKS (12 @ \$25)	\$300
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$300
	621201	MEMBERSHIP DUES	AQU002 - BACKGROUND CHECKS (12 @ \$60)	\$468
			AQU002 - USA MEMBERSHIPS (12 @ \$60)	\$720
			AQU002 - USA TEAM FEES	\$300
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$1,488
	621301	TRAINING & REGISTRATION F	AQU003 - ARC AUTHORIZED PROVIDER	0
			AQU004 - ARC AUTHORIZED PROVIDER	0
			AQU005 - AEROBIC INSTRUCTOR TRAINING (12 @ \$150)	0
			AQU005 - ARC TRAINING (10 @ \$35)	0
			AQU005 - STAFF MEETINGS (2 @ 37.50)	0
			AQU006 - TRAINING MONEY (3 @ \$200)	0
			AQU008 - AEROBIC INSTRUCTOR TRAINING (16 @ \$150)	0
			AQU008 - ARC TRAINING (15 @ \$35)	0



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104565	621301	TRAINING & REGISTRATION F	AQU008 - FITNESS COORD LICENSE RENEWAL AFFA	0
			AQU008 - FITNESS COORD LICENSE RENEWAL SPIN	0
			AQU011 - ARC AP FEE - CPR/AED NEW (20 @ \$27)	0
			AQU011 - ARC AP FEE - CPR/AED RECERT (30 @ \$19)	0
			AQU011 - ARC AP FEE - WP/LG NEW (45@ \$35)	0
			AQU011 - ARC AP FEE - WP/LG RECERT (40 @ \$35)	0
			AQU011 - ARC AP FEE - WSI (16 @ \$35)	0
			AQU012 - WSI IN-SERVICE (12 @ \$190)	0
			AQU013 - ARC AUTHORIZED PROVIDER	0
			AQU017 - AAI CERTIFICATION	0
			AQU017 - AFFA CON'T ED COURSES	0
			AQU017 - AQUATIC INSERVICE TRAINING (12 @ \$75)	0
			AQU017 - AQUATIC STAFF MISC. TRAINING	0
			AQU017 - ARC LGI TRAINING (3 @ \$150)	0
			AQU017 - ARC UPDATES	0
			AQU017 - CERTIFIED POOL OPERATOR (2 @ \$180)	0
			AQU017 - FRONT DESK STAFF TRAINING (6 @ \$25)	0
			AQU017 - LG GAMES (2 @ \$125)	0
			AQU017 - NRPA CONGRESS	0
			AQU017 - SPINNING CON'T ED COURSES	0
			AQU017 - SUMMER STAFF TRAINING	0
			AQU017 - URPA CONFERENCE (2 @ \$250)	0
			AQU025 - ARC TRAINING (10 @ \$35)	0
			AQU025 - ARC TRAINING (15 @ \$35)	0
			AQU028 - ARC TRAINING (4 @ \$35)	0
			AQU028 - SS STAFF TRAININGS (8@ \$35)	0
		TOTAL TRAINING		\$15,054
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$15,054
	622101	PUBLIC NOTICES	AQU019 - NEWSPAPER AD	\$200
BUDGET UNIT PUBLIC NOTICES TOTAL				\$200
	623101	IN-STATE LODGING	AQU017 - URPA CONFERENCE, 2 PEOPLE (3 NIGHTS EA @ \$100)	\$600
BUDGET UNIT IN-STATE LODGING TOTAL				\$600
	623102	IN-STATE MEALS	AQU017 - URPA CONFERENCE 2 PEOPLE (6 @ \$46)	\$276
BUDGET UNIT IN-STATE MEALS TOTAL				\$276
	623103	IN-STATE TRANSPORTATION	AQU017 - URPA CONFERENCE (2 @ \$155)	\$310
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$310
	623104	IN-STATE MILEAGE REIMBURS	AQU017 - STAFF MILEAGE	\$350
BUDGET UNIT IN-STATE MILEAGE REIMBURS TOTAL				\$350
	623501	OUT-OF-STATE LODGING	AQU017 - NRPA CONFERENCE (5 @ \$100)	\$500
			CUT AS PER BUDGET COMMITTEE 03/11/15	-500-



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BUDGET UNIT OUT-OF-STATE LODGING TOTAL				0
	623502	OUT-OF-STATE MEALS	AQU017 - NRPA CONFERENCE (5 @ \$91)	\$455
			CUT AS PER BUDGET COMMITTEE 03/11/15	-455-
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				0
	623503	OUT-OF-STATE TRANSPORT	AQU017 - NRPA CONFERENCE	\$250
			CUT AS PER BUDGET COMMITTEE 03/11/15	-250-
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				0
	624001	OFFICE SUPPLIES	AQU012 - CARD STOCK (60 @ \$7)	\$420
			AQU012 - CLIPBOARDS (25 @ \$6)	\$150
			AQU012 - LAMINATING SUPPLIES (15 @ \$20)	\$300
			AQU017 - COLORED PAPER (200 @ \$9)	\$1,800
			AQU017 - GUEST PASSES 10 @ \$60)	\$600
			AQU017 - MEMBERSHIP CONTRACTS (4 @ @200)	\$800
			AQU017 - MEMBERSHIP RIBBONS (2 @ \$95)	\$190
			AQU017 - MISC. OFFICE SUPPLIES	\$500
			AQU017 - POS RECEIPT PAPER (89 @ \$3)	\$267
			AQU017 - WHITE PAPER (200 @ \$7.50)	\$1,500
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$6,527
	624002	CONCESSION STAND	AQU017 - LG COURSE SUPPLIES (50 @ \$20)	\$1,000
			AQU017 - PRO SHOP SUPPLIES	\$12,000
			AQU017 - WSI COURSE SUPPLIES (18 @ \$20)	\$360
BUDGET UNIT CONCESSION STAND TOTAL				\$13,360
	624005	COPYING / PRINTING	AQU004 - FALL FLYER (4,000 @ \$0.10)	\$400
			AQU004 - SPRING FLYER (4,000 @ \$0.10)	\$400
			AQU006 - BUSINESS CARDS 4@ \$20)	\$80
			AQU006 - FLYERS (5,000 @ \$0.08)	\$400
			AQU012 - WSI MATERIALS	\$360
			AQU018 - POSTERS (12 @ \$1.25)	\$15
			AQU019 - FLYERS (6,500 @ \$0.08)	\$520
			AQU019 - MISC.	\$105
			AQU019 - POSTERS (20 @ \$1.25)	\$25
			AQU021 - FLYERS (5,000 @ \$0.08)	\$400
			AQU021 - POSTERS (20 @ \$1.25)	\$25
			AQU024 - FLYERS (5,000 @ \$0.08)	\$300
			AQU024 - POSTERS (10 @ \$1.25)	\$13
			AQU034 - FLYERS (500 @ \$0.08)	\$40
			AQU040 - POSTERS (12 @ \$1.25)	\$15
			AQU042 - POSTERS (12 @ \$1.25)	\$15
BUDGET UNIT COPYING / PRINTING TOTAL				\$3,113
	624006	POSTAGE / MAILING	AQU008 - SHIPPING MIC REPAIRS	\$200
			AQU018 - MAILINGS (120 @ \$0.49)	\$59



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104565	624006	POSTAGE / MAILING	AQU040 - MAILINGS (100 @ \$0.49)	\$49
			AQU042 - MAILINGS (60 @ \$0.49)	\$29
BUDGET UNIT POSTAGE / MAILING TOTAL				\$337
	625001	EQUIP. MAINT. & SUPPLIES	AQU008 - PARTS/LABOR/EQUIP/CARDIO/WEIGHT ROOM	\$8,000
			AQU017 - ANNUAL CLOSURE SUPPLIES	\$2,400
			AQU017 - CHLORINE & PH PROBES (6 @ \$300)	\$1,800
			AQU017 - COMPRESSOR BELTS ROOFTOPS (24 @ \$83.33)	\$2,000
			AQU017 - GEMINI VACUUM MAINTENANCE	\$2,500
			AQU017 - INDOOR POOL CIRC PUMP REPLACEMENT	\$1,000
			AQU017 - MISC. AQUATIC MAINT.	\$4,000
			AQU017 - OZONE ANNUAL MAINT.	\$3,000
			AQU017 - PRESSURE WASHER MAINT.	\$1,500
			AQU017 - PROXIMITY SWITCHES (3 @ \$200)	\$600
			AQU017 - REPLACE 1" FILTERS	\$5,500
			AQU017 - ROTO FLOW SENSOR (3 @ \$300)	\$900
			AQU017 - SAFETY ROPE REPLACEMENTS	\$650
			AQU017 - STENNER PUMP MAINT.	\$1,500
			AQU017 - STENNER PUMP REPLACEMENTS	\$2,400
			AQU017 - UV SYSTEM ANNUAL MAINT.	\$6,700
			AQU017 - VACUUM PUMP MAINT. (MANUAL VACS)	\$1,000
BUDGET UNIT EQUIP. MAINT. & SUPPLIES TOTAL				\$45,450
	625002	EQUIPMENT PURCHASES	AQU008 - FLOOR FAN REPLACEMENT (5 @ \$30)	\$150
			AQU017 - AUTOMATIC SINK FAUCETS (22 @ \$300)	\$6,600
			AQU017 - DIGITAL SYNC CLOCKS	\$3,500
			AQU017 - DRINKING FOUNTAINS (3 @ \$900)	\$2,700
			AQU017 - HAND DRYERS (GREEN CERTIFIED) (16 @ \$600)	\$9,600
			AQU017 - INDUSTRIAL SHOP VAC (2 @ \$400)	\$800
			AQU017 - PATIO CHAIR REPLACEMENT 10%	\$1,600
			AQU017 - SNOW FENCE FOR Q BLDG ROOF	\$2,600
			AQU017 - TOTEMASTER STORAGE BINS FOR DECK (2 @ \$180)	\$360
			AQU017 - UMBRELLAS (7 @ \$220)	\$1,540
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$29,450
	625003	EQUIPMENT RENTAL	AQU017 - LIFT RENTAL (5 @ \$700)	\$3,500
BUDGET UNIT EQUIPMENT RENTAL TOTAL				\$3,500
	626001	BUILDING MAINTENANCE	AQU017 - 3 WAY VALVE FOR RTU (2 @ \$900)	\$1,800
			AQU017 - AUTO FLUSH SENSORS FOR TOILETS (10 @ \$200)	\$2,000
			AQU017 - BACKSTROKE FLAGS (2 @ \$450)	\$900
			AQU017 - BOILER CHEMICAL MAINT.	\$600
			AQU017 - BUILDING LIGHTING	\$2,000
			AQU017 - CLEANING SUPPLIES	\$3,500
			AQU017 - CONCRETE REPAIR	\$2,500
AQU017 - FIRE HORN/STROBE REPLACEMENT (10 @ \$150)	\$1,500			



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104565	626001	BUILDING MAINTENANCE	AQU017 - FLOW METER (2 @ \$700)	\$1,400
			AQU017 - GYM WIPES FOR FITNESS EQUIPMENT	\$11,400
			AQU017 - HOSES & ACCESSORIES	\$1,600
			AQU017 - HOT WATER LOOP PUMP	\$1,000
			AQU017 - LAMINATE FOR FRONT DESK	\$3,000
			AQU017 - MYRTHA GUTTER GRATES (40 @ \$60)	\$2,400
			AQU017 - PAINT SUPPLIES FOR LCKR RMS, FITNESS AREAS	\$2,600
			AQU017 - PAPER/PLASTICS/SOAP PRODUCTS	\$19,000
			AQU017 - PLAY STRUCTURE MAINT	\$1,500
			AQU017 - POOL DRAIN COVER (VGB) (3 @ \$180)	\$540
			AQU017 - POOL LIGHTING	\$4,500
			AQU017 - SHOWER CURTAINS (40 @ \$10)	\$400
			AQU017 - SHOWER VALVE REPLACEMENT KITS (20 @ \$150)	\$3,000
			AQU017 - SPIDER COUPLER VALVES FOR LOOP PUMPS	\$600
			AQU017 - SQUEEGEES/BROOMS	\$650
			DECREASE AS PER BUDGET COMMITTEE 03/11/15	
BUDGET UNIT BUILDING MAINTENANCE TOTAL				\$65,000
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$11,252
			PROPERTY PREMIUMS	\$13,719
BUDGET UNIT INSURANCE FEES TOTAL				\$24,971
	631004	BANK PROFESSIONAL FEES	AQU017 - CREDIT CARD FEES (12 @ \$1,300)	\$15,600
BUDGET UNIT BANK PROFESSIONAL FEES TOTAL				\$15,600
	631006	OTHER PROFESSIONAL FEES	AQU017 - FIRE EXTINGUISHER & SAFETY	\$1,500
			AQU017 - MARKETING	\$15,000
			AQU017 - MAT SERVICES	\$3,500
			AQU017 - P.M. CAC CHILLERS & HVAC	\$5,500
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$25,500
	631007	AGENCY PERMITS	AQU017 - HEALTH DEPT. FEES	\$100
			AQU017 - INDOOR POOL PERMITS (3 @ \$400)	\$1,200
			AQU017 - OUTDOOR POOL PERMITS (2 @ \$300)	\$600
BUDGET UNIT AGENCY PERMITS TOTAL				\$1,900
	645001	SPECIAL DEPARTMENT ALLOW	AQU004 - END OF SESSIONS REWARDS (15 @ \$10)	\$150
			AQU005 - EXERCISE BANDS (50 @ \$5)	\$250
			AQU005 - MUSIC	\$100
			AQU005 - NOODLES (20 @ \$10)	\$200
			AQU005 - WATER BELTS (15 @ \$30)	\$450
			AQU005 - WATER WEIGHTS (12 @ \$25)	\$300
			AQU006 - THERA BANDS	\$100
			AQU007 - BALLOONS (20 @ \$9)	\$180
			AQU007 - BIRTHDAY PARTY SUPPLIES (225 @ \$7)	\$1,575
			AQU007 - BIRTHDAY PARTY SUPPLIES (900 @ \$0.30)	\$270



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104565	645001	SPECIAL DEPARTMENT ALLOW	AQU007 - HELIUM TANK (6 @ \$50)	\$300
			AQU007 - PAPER SUPPLIES (120 @ \$7)	\$840
			AQU007 - WEIGHTS (48 @ \$1)	\$48
			AQU008 - AEROBIC ROOM MIC REPAIRS (3 @ \$50)	\$150
			AQU008 - BATTERIES AEROBICS & SPIN ROOMS (6 @ \$25)	\$150
			AQU008 - BATTERIES TV REMOTES (3 @ \$45)	\$45
			AQU008 - DUMBELLS (5 @ \$15)	\$75
			AQU008 - MATS (10 @ \$16)	\$160
			AQU008 - MUSIC (4 @ \$25)	\$100
			AQU008 - REPLACEMENT WEIGHTS	\$1,000
			AQU008 - RESISTIVE BANDS (15 @ \$9)	\$135
			AQU008 - SWISS BALLS (6 @ \$25)	\$150
			AQU008 - XM RADIO	\$500
			AQU009 - LIFE VESTS (9 @ \$15)	\$135
			AQU011 - AED TRAINERS (2 @ \$75)	\$150
			AQU011 - CPR ADULT MANNEQUINS	\$250
			AQU011 - CPR BABY MANNEQUIN	\$250
			AQU011 - CPR/AED INSTRUCTOR BOOKS/MATERIALS	\$200
			AQU011 - JR LIFEGUARD COURSE SUPPLIES (18 @ \$23)	\$414
			AQU012 - END OF SESSION REWARD (35 @ \$10)	\$350
			AQU012 - LIFE JACKET RACK	\$915
			AQU012 - LIFE JACKETS (2 @ \$35)	\$875
			AQU017 - ADDT'L MIXER FOR GYM	\$1,500
			AQU017 - BASKETBALLS (17 @ \$35)	\$595
			AQU017 - GYM/EVENT FENCING (10 @ \$45)	\$450
			AQU017 - PORTABLE ALUMINUM BENCHES (2 @ \$400)	\$800
			AQU018 - HEAD LAMPS (60 @ \$7)	\$420
			AQU018 - MISC. SUPPLIES (PRIZES) AUG	\$450
			AQU018 - RACE NUMBERS/BAGS AUG (60 @ \$2)	\$120
			AQU018 - RACE NUMBERS/BAGS FEB	\$450
			AQU018 - T-SHIRTS AUG (60 @ \$10)	\$600
			AQU018 - T-SHIRTS FEB (60 @ \$10)	\$600
			AQU018 - TIMING SYSTEM	\$1,000
			AQU018 - TRIATHLON SUPPLIES - AUG	\$100
			AQU018 - TRIATHLON SUPPLIES - FEB	\$90
			AQU019 - BANNER SUPPLIES	\$20
			AQU019 - PRIZES/ACTIVITY SUPPLIES	\$4,250
			AQU019 - VENDOR SALES PAYOUT	\$5,000
			AQU020 - LANYARDS (100 @ \$4)	\$400
			AQU020 - LG RESCUE TUBES (5 @ \$62)	\$310
			AQU020 - SAFETY ROPES/FLOATS	\$350
			AQU020 - WHISTLES (100 @ \$4)	\$400
			AQU021 - BANNER SUPPLIES	\$20
			AQU021 - SUPPLIES (EGGS, ETC.)	\$200



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 AQUATICS CENTER

Time: 10:49AM

Budget Unit	Account	Account Title	Budget Justification	Expense			
104565	645001	SPECIAL DEPARTMENT ALLOW	AQU024 - LUNCH	\$300			
			AQU024 - MISC. SUPPLIES	\$500			
			AQU025 - ART SUPPLIES	\$650			
			AQU025 - CAUGHT YA CARD ITEMS (4 @ \$35)	\$360			
			AQU025 - DAYCARE IMPROVEMENTS	\$250			
			AQU025 - MONTHLY SUPPLIES, SNACKS, WIPES, GLOVES, ETC.	\$1,500			
			AQU025 - REPLACE BEAN BAG CHAIRS	\$240			
			AQU025 - SHELVING UNIT FOR DRESS UP CLOTHES	\$375			
			AQU025 - SHELVING UNIT/KITCHEN AREA	\$500			
			AQU025 - TOY REPLACEMENT	\$520			
			AQU028 - BALLS	\$25			
			AQU028 - BANDS	\$160			
			AQU028 - DUMBELLS	\$150			
			AQU028 - MUSIC (8 @ \$25)	\$200			
			AQU028 - SS SOCIALS (4 @ \$75)	\$300			
			AQU029 - PRIZES	\$200			
			AQU034 - DANCE CLASSES	\$200			
			AQU040 - SUPPLIES	\$300			
			AQU041 - BALLS	\$100			
			AQU041 - PADDLES	\$200			
			AQU042 - BIKE RACKS (15 @ \$50)	\$750			
			AQU042 - MEDALS YOUTH (110 @ \$3.75)	\$413			
			AQU042 - MISC. SUPPLIES (PRZES) YOUTH	\$75			
			AQU042 - T-SHIRTS YOUTH (110 @ \$9)	\$990			
			AQU042 - TIMING YOUTH	\$1,000			
			AQU042 - YOUTH SUPPLIES	\$100			
			BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$39,250
				645002	DONATION EXPENDITURES	UNEXPECTED FITNESS MACHINE PURCHASE	\$5,000
BUDGET UNIT DONATION EXPENDITURES TOTAL				\$5,000			
	661001	MISCELLANEOUS SUPPLIES	AQU006 - MISC. SUPPLIES	\$200			
			AQU008 - MISC. SUPPLIES FITNESS FLOOR/AEROICS	\$300			
			AQU017 - CO2 RENTAL & REFILL (12 @ \$200)	\$2,400			
			AQU017 - POOL CHEMICALS	\$25,000			
			AQU017 - SEASONAL CHEMICALS FOR OUTSIDE	\$600			
			AQU017 - WATER TEST SUPPLIES	\$3,000			
			AQU020 - BACKBOARD	\$450			
			AQU020 - BAG-VALVE MASKS (3 @ \$15)	\$45			
			AQU020 - CPR MASK (15 @ \$15)	\$225			
			AQU020 - FIRST AID SUPPLIES	\$1,200			
			AQU020 - GLOVES (50 @ \$15.50)	\$775			
			AQU020 - OXYGEN RENTAL	\$312			
			AQU025 - MISC. SUPPLIES	\$400			
			AQU025 - STAFF MTG SUPPLIES (6 @ \$66.67)	\$400			



Clearfield City
Budget Justification Notes FY16
AQUATICS CENTER

Date: 04/07/2015

Time: 10:49AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104565	661001	MISCELLANEOUS SUPPLIES	AQU028 - MISC. SUPPLIES	\$200
			AQU029 - MISC. SUPPLIES	\$100
			DECREASE AS PER BUDGET COMMITTEE 03/11/15	-5,661-
			DISPOSABLE O2 MASK (12 @ \$4.50)	\$54
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$30,000
	662001	MISCELLANEOUS SERVICES	AQU008 - DISH MONTHLY BILL (12 @ \$215)	\$2,580
			AQU008 - XM RADIO MONTHLY BILL (12 @ \$32)	\$384
BUDGET UNIT MISCELLANEOUS SERVICES TOTAL				\$2,964
	663001	CONTINGENCY FUND	AQU017 - CONTINGENCY FUND	\$18,200
BUDGET UNIT CONTINGENCY FUND TOTAL				\$18,200
	673001	CP - PROJECT	AQU017 - UPGRADE CONCESSION AREA PHASE II	\$6,000
BUDGET UNIT CP - PROJECT TOTAL				\$6,000
	674002	EQUIPMENT REPLACEMENTS	AQU017 - REPLACEMENT CARPET FOR OFFICE AREAS AND FOY	\$7,000
			BECKS SYSTEM 5 CONTROLLER	\$5,500
BUDGET UNIT EQUIPMENT REPLACEMENTS TOTAL				\$12,500
TOTAL AQUATICS CENTER NOTE JUSTIFICATION				\$1,067,896



Clearfield City
Budget Justification Notes FY16
CEMETERY

Date: 04/07/2015

Time: 10:50AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104591	611501	PART-TIME	PART TIME STAFF PERSON	\$12,870
BUDGET UNIT PART-TIME TOTAL				\$12,870
	614102	CLOTHING ALLOW - PT	CLOTHING ALLOWANCE (2 @ \$550)	\$1,100
			RUBBER BOOTS	\$40
			SAFETY GLASSES, EAR PLUGS & SUNSCREEN	\$50
			STEEL TOED BOOTS	\$140
			WORK GLOVES	\$100
BUDGET UNIT CLOTHING ALLOW - PT TOTAL				\$1,430
	621301	TRAINING & REGISTRATION F	GREENS CONFERENCE & WORKSHOP	\$175
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$175
	623102	IN-STATE MEALS	GREENS CONFERENCE (2 @ \$15)	\$30
BUDGET UNIT IN-STATE MEALS TOTAL				\$30
	625201	TIRES/BRAKES	TIRES/BRAKES	\$200
BUDGET UNIT TIRES/BRAKES TOTAL				\$200
	625204	FLEET LEASE	FLEET LEASE	\$5,165
BUDGET UNIT FLEET LEASE TOTAL				\$5,165
	626002	GROUNDS MAINTENANCE	2-4D HERBICIDE	\$530
			ANNUAL FLOWERS	\$500
			BACKFLOW DEVICES & REPAIR PARTS	\$300
			DORMANT OILS	\$50
			FERTILIZER	\$1,800
			GRASS SEED	\$1,600
			HEADSTONE REPAIR	\$2,500
			HEADSTONE VASES	\$320
			PARKS & GROUNDS MAINTENANCE	\$1,500
			PENETRANT	\$100
			ROUNDUP	\$400
			SPRINKLER & VALVE REPAIR	\$525
			TOP DRESSING MATERIAL	\$500
			TURF DYE	\$400
			XL PREMERGENT	\$600
BUDGET UNIT GROUNDS MAINTENANCE TOTAL				\$11,625
	631003	INSURANCE FEES	AUTO COMP/COLL	\$563
			LIABILITY INSURANCE	\$44
			PROPERTY PREMIUMS	\$35
BUDGET UNIT INSURANCE FEES TOTAL				\$642
	661001	MISCELLANEOUS SUPPLIES	FLAGS	\$250
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$250
	662005	OUTSIDE MISC SERVICES	SEASONAL STAFF (1 PERSON)	\$11,363



Clearfield City
Budget Justification Notes FY16
CEMETERY

Date: 04/07/2015

Time: 10:50AM

Budget Unit	Account	Account Title	Budget Justification	Expense
BUDGET UNIT OUTSIDE MISC SERVICES TOTAL				\$11,363
	663001	CONTINGENCY FUND	EQUIPMENT MAINTENANCE	\$2,500
BUDGET UNIT CONTINGENCY FUND TOTAL				\$2,500
TOTAL CEMETERY NOTE JUSTIFICATION				\$46,250



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 CED ADMINISTRATION

Time: 10:50AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104611	621201	MEMBERSHIP DUES	1. CHAMBER OF COMMERCE	\$2,500
			2. EDCUTAH	\$8,500
			3. ICSC (\$100 X 3)	\$300
			4. UTAH REDEVELOPMENT ASSOCIATION	\$150
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$11,450
	621301	TRAINING & REGISTRATION F	1. EDCUTAH QUARTERLY INVESTOR UPDATES (\$20 X 2)	\$40
			2. ICSC RECON - LAS VEGAS (\$570 X 3)	\$1,710
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$1,750
	623501	OUT-OF-STATE LODGING	1. ICSC RECON - LAS VEGAS (3 NIGHTS @ \$150 X 3)	\$1,350
			2. RECRUITMENT TRAVEL (EST 4 NIGHTS @ \$125)	\$500
BUDGET UNIT OUT-OF-STATE LODGING TOTAL				\$1,850
	623502	OUT-OF-STATE MEALS	1. ICSC RECON - LAS VEGAS (4 DAYS @ \$71 X 3)	\$852
			2. RECRUITMENT TRAVEL (4 DAYS @ 71)	\$284
BUDGET UNIT OUT-OF-STATE MEALS TOTAL				\$1,136
	623503	OUT-OF-STATE TRANSPORT	1. ICSC RECON - LAS VEGAS AIRFARE (\$200 X 3)	\$600
			2. RECRUITMENT AIRFARE (\$300 X 4)	\$1,200
			3. RECRUITMENT CAR RENTAL (\$50 X 4)	\$200
BUDGET UNIT OUT-OF-STATE TRANSPORT TOTAL				\$2,000
	623505	OUT-OF-STATE MISC.	1. ICSC RECON - BAGGAGE (\$50 X 3)	\$150
			2. ICSC RECON - PARKING (\$50 X 3)	\$150
			3. ICSC RECON - TAXI	\$50
			4. RECRUITMENT TRAVEL (BAGGAGE, PARKING, TAXI, ETC.)	\$500
BUDGET UNIT OUT-OF-STATE MISC. TOTAL				\$850
	624004	MISCELLANEOUS SUPPLIES	ED BROCHURES AND MISC PROMOTIONAL ITEMS	\$500
BUDGET UNIT MISCELLANEOUS SUPPLIES TOTAL				\$500
	631006	OTHER PROFESSIONAL FEES	1. PROJECT AREAS, SURVEYS, BLDG ASSESSMENTS, APPRAISA	\$25,000
			2. CDRA ANNUAL REPORT - LYRB MANAGEMENT	\$10,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$35,000
	645001	SPECIAL DEPARTMENT ALLOW	1. ED MEETINGS, CONFERENCES, TOURS, SITE VISITS	\$1,000
			2. LOCAL FIRST	\$5,000
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$6,000
TOTAL CED ADMINISTRATION NOTE JUSTIFICATION				\$60,536



Clearfield City
Budget Justification Notes FY16
MARKETING/PR

Date: 04/07/2015

Time: 10:51AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104612	621201	MEMBERSHIP DUES	PRSA OF UTAH	\$370
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$370
	621301	TRAINING & REGISTRATION F	GRAPHIC DESIGN & MISC LOCAL TRAINING	\$1,000
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$1,000
	622201	NEWSLETTERS	CR006 - EMAIL SERVICE, GRAPHICS, ETC.	\$2,500
BUDGET UNIT NEWSLETTERS TOTAL				\$2,500
	623102	IN-STATE MEALS	2. UAGC QUARTERLY MEETINGS (\$10 EACH X 2)	\$80
BUDGET UNIT IN-STATE MEALS TOTAL				\$80
	624005	COPYING / PRINTING	CR001 7/4 POSTERS, FLIERS	\$750
BUDGET UNIT COPYING / PRINTING TOTAL				\$750
	625003	EQUIPMENT RENTAL	1. CR001 7/4 GENERATORS AND SPIDERS	\$1,000
			2. CR001 7/4 MOVIES	\$600
			3. CR001 7/4 MOVIE SCREENS	\$1,800
			4. CR001 7/4 SHADE TENTS	\$2,778
			5. CR001 7/4 PORTAPOTTIES, HAND WASH STATIONS	\$1,860
			6. CR001 7/4 STAGES	\$9,000
BUDGET UNIT EQUIPMENT RENTAL TOTAL				\$17,038
	631003	INSURANCE FEES	CR001 7/4 SPECIAL EVENT INSURANCE	\$2,500
			LIABILITY INSURANCE	\$1,686
BUDGET UNIT INSURANCE FEES TOTAL				\$4,186
	631006	OTHER PROFESSIONAL FEES	1. CR001 7/4 FIREWORKS	\$30,000
			2. CR001 7/4 ENTERTAINMENT	\$7,000
			3. CR001 7/4 MASS GATHERING PERMIT	\$300
			4. CR001 7/4 SOUND AND STAGE LIGHTING	\$5,000
			5. CR001 7/4 PARADE COORDINATOR	\$1,000
			6. CR001 7/4 DJ FOR PARADE AND PARK	\$600
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$43,900
	645001	SPECIAL DEPARTMENT ALLOW	1. CR001 7/4 TALENT SHOW, GAMES, ACTIVITIES	\$1,500
			10. MISC SOCIAL MEDIA BOOSTS	\$500
			2. CR001 7/4 PARADE BANDS	\$2,000
			3. CR001 7/4 PARADE CANDY	\$1,000
			4. CR001 7/4 PARADE FLOAT DECORATIONS	\$500
			5. CR001 7/4 PARK DECORATIONS, HELIUM	\$1,000
			6. CR001 7/4 VOLUNTEER SHIRTS	\$100
			7. WEBSITE PROMOS - BUSBOARDS, PREMIUMS, FB BOOSTS	\$2,500
			8. CR001 7/4 BROADCAST MEDIA	\$2,500
	9. CR001 7/4 ONLINE AND PRINT	\$3,000		
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$14,600



Clearfield City
Budget Justification Notes FY16
MARKETING/PR

Date: 04/07/2015

Time: 10:51AM

Budget Unit	Account	Account Title	Budget Justification	Expense
TOTAL MARKETING/PR NOTE JUSTIFICATION				\$84,424



Clearfield City
Budget Justification Notes FY16
BUSINESS LICENSES

Date: 04/07/2015

Time: 10:51AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104613	621201	MEMBERSHIP DUES	UBLA DUES	\$40
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$40
	621301	TRAINING & REGISTRATION F	UBLA ANNUAL CONFERENCE - FALL 2015 - LOGAN	\$150
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$150
	623102	IN-STATE MEALS	UBLA - LUNCH ONLY (\$11 X 3)	\$33
BUDGET UNIT IN-STATE MEALS TOTAL				\$33
	623103	IN-STATE TRANSPORTATION	UBLA - CITY CAR	0
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				0
	624001	OFFICE SUPPLIES	MISCELLANEOUS OFFICE SUPPLIES	\$500
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$500
	624006	POSTAGE / MAILING	RENEWALS AND OTHER MAILINGS	\$200
BUDGET UNIT POSTAGE / MAILING TOTAL				\$200
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$522
BUDGET UNIT INSURANCE FEES TOTAL				\$522
TOTAL BUSINESS LICENSES NOTE JUSTIFICATION				\$1,445



Clearfield City
Budget Justification Notes FY16
CDBG

Date: 04/07/2015

Time: 10:51AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104632	622101	PUBLIC NOTICES	CDBG PUBLIC NOTICES (ENGLISH AND SPANISH)	\$1,300
BUDGET UNIT PUBLIC NOTICES TOTAL				\$1,300
	624001	OFFICE SUPPLIES	MISC OFFICE SUPPLIES	\$100
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$100
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$726
BUDGET UNIT INSURANCE FEES TOTAL				\$726
	693001	PASS THROUGH	DAVIS COMMUNITY LEARNING	\$19,507
			FAMILY CONNECTION CENTER	\$8,000
			SAFE HARBOR	\$5,000
BUDGET UNIT PASS THROUGH TOTAL				\$32,507
TOTAL CDBG NOTE JUSTIFICATION				\$34,633



Clearfield City

Date: 04/07/2015

Budget Justification Notes FY16 PLANNING & ZONING

Time: 10:52AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104641	621101	BOOKS & SUBSCRIPTIONS	TRAINING, AICP MANUAL, FORM BASED CODES, ETC.	\$250
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$250
	621201	MEMBERSHIP DUES	APA/AICP	\$430
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$430
	621301	TRAINING & REGISTRATION F	1. APA FALL CONFERENCE (SLC AREA)	\$200
			2. APA SPRING CONFERENCE (S. UTAH)	\$200
			3. ULCT FALL PLANNERS DAY (10 PC X \$100)	\$1,000
			4. UTAH LAND USE INSTITUTE	\$300
			5. MISC LOCAL TRAINING AND CM/CE CREDIT	\$300
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$2,000
	623101	IN-STATE LODGING	APA SPRING CONFERENCE (S. UTAH) - 2 NIGHTS X \$100	\$200
BUDGET UNIT IN-STATE LODGING TOTAL				\$200
	623102	IN-STATE MEALS	APA (S. UTAH) - 2 TRAVEL DAYS @ \$23; 1 FULL DAY @ \$46	\$92
BUDGET UNIT IN-STATE MEALS TOTAL				\$92
	623103	IN-STATE TRANSPORTATION	APA - CITY CAR	0
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				0
	624001	OFFICE SUPPLIES	ENVELOPES, PAPER, FILES, ETC.	\$1,000
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$1,000
	625201	TIRES/BRAKES	TIRES/BRAKES	\$600
BUDGET UNIT TIRES/BRAKES TOTAL				\$600
	625203	FLEET REPAIR	FLEET REPAIR	\$500
BUDGET UNIT FLEET REPAIR TOTAL				\$500
	631003	INSURANCE FEES	AUTO COMP/COLL	\$185
			LIABILITY INSURANCE	\$1,389
BUDGET UNIT INSURANCE FEES TOTAL				\$1,574
	631006	OTHER PROFESSIONAL FEES	1. ENGINEERING SERVICES (PASS THRU APPLICANT PAID)	\$20,000
			2. PC PAYMENTS - 18 MTGS; \$75 CHAIR, \$50 X 9 COMMISSION	\$9,450
			3. OTHER PROFESSIONAL FEES (NOT PASS THROUGH)	\$5,000
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$34,450
	645001	SPECIAL DEPARTMENT ALLOW	PC FOOD, TRAVEL, WORKING MEETINGS, ETC.	\$500
BUDGET UNIT SPECIAL DEPARTMENT ALLOW TOTAL				\$500
TOTAL PLANNING & ZONING NOTE JUSTIFICATION				\$41,596



Clearfield City
Budget Justification Notes FY16
INSPECTIONS

Date: 04/07/2015

Time: 10:52AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104642	621101	BOOKS & SUBSCRIPTIONS	1. 2015 I CODES	\$600
			2. 2014 NATIONAL ELECTRIC CODE	\$150
BUDGET UNIT BOOKS & SUBSCRIPTIONS TOTAL				\$750
	621201	MEMBERSHIP DUES	1. IAEI MEMBERSHIP	\$120
			2. UTAH CHAPTER ICC	\$75
			3. ICC	\$125
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$320
	621301	TRAINING & REGISTRATION F	1. IAEI REGISTRATION	\$200
			2. MISC LOCAL TRAINING	\$300
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$500
	623101	IN-STATE LODGING	IAEI CONFERENCE - WENDOVER (3 NIGHTS @ \$80)	\$240
BUDGET UNIT IN-STATE LODGING TOTAL				\$240
	623102	IN-STATE MEALS	IAEI CONFERENCE - WENDOVER - 2 @ \$23 + 2 @ \$46	\$138
BUDGET UNIT IN-STATE MEALS TOTAL				\$138
	623103	IN-STATE TRANSPORTATION	IAEI CONFERENCE	\$68
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$68
	625002	EQUIPMENT PURCHASES	INSPECTION TOOLS	\$100
BUDGET UNIT EQUIPMENT PURCHASES TOTAL				\$100
	625201	TIRES/BRAKES	TIRES/BRAKES	\$500
BUDGET UNIT TIRES/BRAKES TOTAL				\$500
	625202	FUEL/OIL	FUEL/OIL	\$2,500
BUDGET UNIT FUEL/OIL TOTAL				\$2,500
	625203	FLEET REPAIR	FLEET REPAIR	\$800
BUDGET UNIT FLEET REPAIR TOTAL				\$800
	625204	FLEET LEASE	AUTO - I FLEET LEASE	\$1,697
BUDGET UNIT FLEET LEASE TOTAL				\$1,697
	631003	INSURANCE FEES	AUTO COMP/COLL	\$185
			LIABILITY INSURANCE	\$937
BUDGET UNIT INSURANCE FEES TOTAL				\$1,122
	631006	OTHER PROFESSIONAL FEES	BUILDING INSPECTOR LICENSE RENEWAL	\$63
BUDGET UNIT OTHER PROFESSIONAL FEES TOTAL				\$63
TOTAL INSPECTIONS NOTE JUSTIFICATION				\$8,798



Clearfield City
Budget Justification Notes FY16
PERMITS

Date: 04/07/2015

Time: 10:52AM

Budget Unit	Account	Account Title	Budget Justification	Expense
104643	621201	MEMBERSHIP DUES	UTAH CHAPTER ICC	\$25
BUDGET UNIT MEMBERSHIP DUES TOTAL				\$25
	621301	TRAINING & REGISTRATION F	1. PERMIT TECH SEMINAR	\$150
			2. LOCAL TRAINING - MINUTES, INSPECTION, ETC.	\$300
BUDGET UNIT TRAINING & REGISTRATION F TOTAL				\$450
	623103	IN-STATE TRANSPORTATION	LOCAL TRAINING TRAVEL	\$75
BUDGET UNIT IN-STATE TRANSPORTATION TOTAL				\$75
	624001	OFFICE SUPPLIES	ENVELOPES, PAPER, ETC.	\$250
BUDGET UNIT OFFICE SUPPLIES TOTAL				\$250
	631003	INSURANCE FEES	LIABILITY INSURANCE	\$532
BUDGET UNIT INSURANCE FEES TOTAL				\$532
TOTAL PERMITS NOTE JUSTIFICATION				\$1,332

Clearfield City Adopted budget

with budget notes

Fund	Budget Unit	Budget Unit Title	Account	level ▲	Account Title	requested base	Budget Notes ▲	Budget Fiscal Year	
10	104712	TERM BOND PAYMENT	631006	professional fees	OTHER PROFESSIONAL FEES	0		16	
			661001	misc supplies	MISCELLANEOUS SUPPLIES	0		16	
	TERM BOND PAYMENT						0		
	104712						0		
	104810	TRANSFERS TO OTHER FUNDS	691001	transfer to other funds	TRNF OTHER FUNDS	0		16	
			691004	transfer to other funds	TRNF GF	77,000	300 N, 825 W TO 975 W - CURB, GUTTER & SIDEWALK SOUTH	16	
			691004	transfer to other funds	TRNF GF	175,000	400 EAST, 1700 S TO 1850 S - RECONSTRUCT	16	
			691004	transfer to other funds	TRNF GF	184,712	CDBG - 350 WEST PROJECT	16	
			691004	transfer to other funds	TRNF GF	30,000	PUBLIC WORKS FACILITY - PHASE 2 DESIGN	16	
			691004	transfer to other funds	TRNF GF	300,000	STEED PARK IRRIGATION & CONDUIT	16	
691004			transfer to other funds	TRNF GF	300,000	STREET SEAL COAT	16		
691005			transfer to other funds	TRNF EF	0		16		
TRANSFERS TO OTHER FUNDS						1,066,712			
104810						1,066,712			
104830	CONTRIB. TO OTHER FUNDS	691001	transfer to other funds	TRNF OTHER FUNDS	0		16		
		691004	transfer to other funds	TRNF GF	0		16		
	CONTRIB. TO OTHER FUNDS						0		
104830						0			
10						15,685,355			
20	204611	CED ADMINISTRATION	613601	Wages and benefits	LONG TERM DISABILITY	0		16	
			621101	training & registration	BOOKS & SUBSCRIPTIONS	0		16	
			621201	training & registration	MEMBERSHIP DUES	0		16	
			621301	training & registration	TRAINING & REGISTRATION F	0		16	
			621401	training & registration	EDUCATIONAL REIMBURSEMENT	0		16	
			622101	public notices	PUBLIC NOTICES	0		16	
			623101	travel & meals	IN-STATE LODGING	0		16	
			623102	travel & meals	IN-STATE MEALS	0		16	
			623103	travel & meals	IN-STATE TRANSPORTATION	0		16	
			623104	travel & meals	IN-STATE MILEAGE REIMBURS	0		16	
			623501	travel & meals	OUT-OF-STATE	0		16	