

DEPARTMENT OF AIRPORTS
BOARD MEETING

15 April 2015

AGENDA



Salt Lake City
Department of Airports

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
BOARD MEETING AGENDA**

15 April 2015
8:00 A.M.

CONSENT AGENDA

- A. Minutes of the 18 March 2015 Meeting

DISCUSSION ITEMS

- B. Director's Report – Maureen Riley, Executive Director, SLCDCA
- C. U.S. Aviation Industry Update – Deborah McElroy, Executive Vice President, Airports Council International - North America
- D. Washington Legislative Update – Kevin Burke, President and Chief Executive Officer, Airports Council International - North America

INFORMATION ITEMS

- A. Financial Report – February 2015
- B. Air Traffic Statistics – February 2015
- C. Comparison of On-Time Operations – January 2015
- D. Construction Status Report – March 2015

The next meeting will be held on **Wednesday, May 20, 2015**, at 8:00 a.m. Meetings are held in the Board Room located on the third level of the short-term parking garage. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact LuJean Christensen at 801-575-2096.

DEPARTMENT OF AIRPORTS
BOARD MEETING

15 April 2015

MINUTES

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

18 March 2015

Members Present: Igor Best-Devereux – Chair
Christine Botosan
David Ibarra
J.T. Martin
Larry Pinnock
Mike Zuhl

City Council: James Rogers

Department of Airports: Maureen Riley, Executive Director
Randy Berg, Director of Operations
John Buckner, Director of Administration & Commercial Services
LuJean Christensen, Management Support Coordinator
Carol Dean, Financial Reporting Manager
Barbara Gann, Director of Public Relations
Pete Higgins, Director of Maintenance
Marco Kunz, Attorney
Dave Korzep, Operations
Steve Marlovits, Police Chief
Allen McCandless, Director of Planning
Kevin Robins, Director of Engineering
Mike Williams, TRP Program Director

Chair Igor Best-Devereux called the meeting to order at 8:00 a.m.

AGENDA

A. Minutes

The motion was made by Larry Pinnock and seconded by Christine Botosan to approve the minutes of February 18, 2015 as presented. All votes were affirmative; motion passed.

B. Director's Report

Maureen Riley, Executive Director, updated the Airport Advisory Board regarding current events.

- Riley gave a brief update on snow totals for the year. The Airport has received to date 9.6 inches of snow compared to the average snow fall of 65 inches per year.
- Riley gave a brief Terminal Redevelopment Program (TRP) update. Construction has been underway for 238 days without a loss time incident. The rental car facility is

underway and is currently focusing on the construction of the under slab utilities. Planning for the utility connections to the terminal has become complex because of unforeseen conditions underground. The TRP is about 60% of the way through the design phase. A review process involving the architect, construction manager, program management team and the Airport staff is underway. Approximately 4,300 drawings and several thousand pages of specifications are being reviewed.

- The budget presentation will be given today to the Board. A recommendation will be needed from the Board to take the proposed budget to the Mayor. After meeting with the Mayor on March 31, the budget will be presented to the City Council in May. The City Council will adopt the entire City budget in a single motion in late June.
- Riley introduced Marco Kunz, City Attorney, who presented a Taxi Ground Transportation update focusing on the impact of Senate Bill 294. Kunz informed the Board that Senate Bill 294, titled Transportation Network Companies Amendments, amended four existing State laws. The Bill put the Transportation Network Company Registration Act under the jurisdiction of the Consumer Protection Division. The Bill supersedes City regulation of transportation network companies (TNC), transportation network drivers and transportation network services. Therefore, the City will not regulate the following: registration, licensing, vehicle inspection, driver qualifications, background checks, training, driving records of drivers, vehicles and equipment used in the emission standards, drug and alcohol policy, wheelchair accessibility, fares and payment, and insurance for transportation network companies. The Bill does not supersede regulation regarding a TNC driver who provides TNC services at an airport. TNC drivers who operate at the Airport will be required to have an Airport issued badge.

Larry Pinnock inquired if the complex planning for the utility connections on the TRP was because of old abandoned wiring and piping. Mike Williams answered that the wiring and piping is not abandoned and has to be relocated, because it runs in the footprint of where the new facilities will be constructed.

Botosan questioned how the Airport insures that drivers go through the Airport badging process to use commercial lanes. Kunz replied through ongoing enforcement.

J.T. Martin inquired if comparisons to other TNC state regulations throughout the country had been done. Kunz responded that they had and the most relevant TNC law is at the San Francisco Airport.

James Rogers commented that the City Council will need to look at new ordinances to be put in place to accommodate the new State legislation that was passed.

C. Ground Transportation Update

Dave Korzep, Airport Operations Superintendent, updated the Board on ground transportation (presentation on file).

The presentation points included:

- Existing ground transportation and taxi staging and starter areas.
- Ground transportation overflow area.

- The signage posted at starter booths notifying customers that ground transportation rates and fares are not regulated by Salt Lake City.
- Information cards available for customers at the Information Desks and the starter booths.
- The information desks staff provide Airport information and translation services.
- The Ground transportation starters coordinate passengers and ground transportation.

Mike Zuhl asked if the Airport could post signs indicating what a typical fare downtown would be. Riley replied that the legal recommendation was to not try and provide any fare estimates, because the fare is unregulated.

Pinnock inquired if passengers would be able to ask the individuals staffing the starter areas for a range of fares. Korzep replied that the individuals staffing the area will not recommend typical fare amounts.

Best-Devereux questioned if the signage posted at starter booths could provide other international languages. Riley responded that the Airport does not have any other language signs throughout the Airport. The Airport does offer a language line for translation purposes. The language line interprets from English into more than 200 languages.

D. Airport Budget for FY2016

Carol Dean, Financial Reporting Manager, gave a presentation on proposed FY2016 Budget to the Board (presentation and budget proposal on file). Main points included were:

- Budget goals and objectives
- Operating statement forecast
- Operating revenues
- Comparison of airline revenues
- Concession revenues
- Concierge parking plan
- Operating expenses including salaries and benefits
- CIP program and new projects
- Terminal Redevelopment Program budget

David Ibarra questioned what the percentage of increase to concession revenue was after the new concession program was completed and what year it was completed in. Buckner answered that the concession program was started in 2011 and completed in the fall of 2012. The revenues to the Airport are up about 30 percent and sales are up 40 to 45 percent.

Martin wondered if on advertising an analysis per square foot to other airports had been done. Buckner replied that the Airport historically had a conservative approach with advertising. On a square foot basis it is a challenge to compare one airport with the next. Riley stated that the single constraint was limited space.

Discussion ensued on the concierge parking plan and increasing parking rates to help alleviate congestion in the parking garage.

Pinnock inquired if over the years the salaried and benefits percentage had remained constant. Riley replied that in municipal government the salaries and benefits often constitute half of the operating costs.

The motion was made by Christine Botosan and seconded by Larry Pinnock to approve the budget as presented, and approved the budget be forwarded to the Mayor for his subsequent approval. All votes were affirmative; motion carried.

The next Board meeting will be held the 15 April 2015.

Board Chair, Igor Best-Devereux, closed the meeting at 9:16 a.m.

Mickey Gallivan, Chair

Date

Ralph Becker, Mayor

Date

DEPARTMENT OF AIRPORTS
BOARD MEETING

15 April 2015

DISCUSSION ITEMS

SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (B)
DATE: 15 April 2015
TO: Airport Board
FROM: Maureen Riley, Executive Director
SUBJECT: **Executive Director's Report**

Maureen Riley will present a monthly informational report to the Board.

SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (C)
DATE: 15 April 2015
TO: Airport Board
FROM: Maureen Riley, Executive Director
SUBJECT: **U.S. Aviation Industry Update**

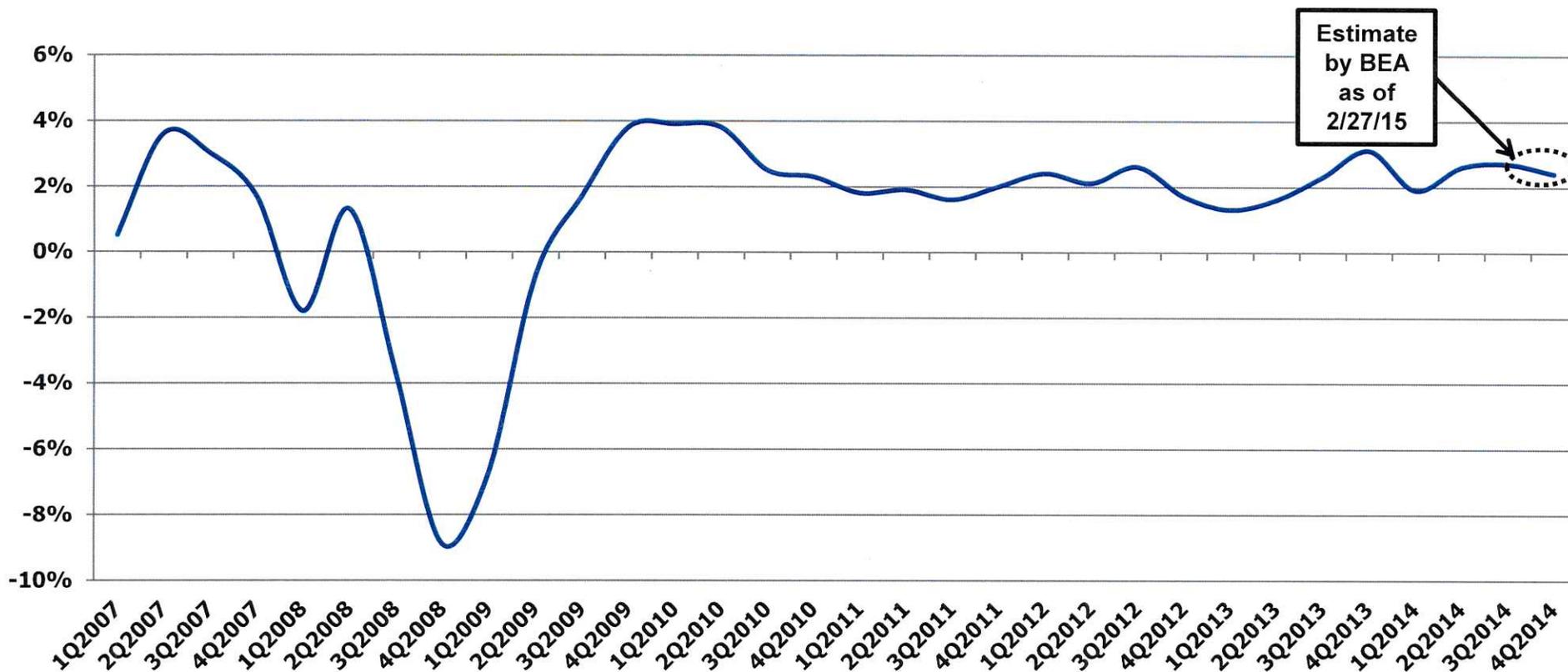
Deborah McElroy, Executive Vice President, Policy and External Affairs of Airports Council International – North America, will present an update on the U.S. Aviation Industry (presentation on file).

U.S. Aviation Industry Update

Salt Lake City Department of Airports Board Meeting

April 15, 2015

U.S. GDP

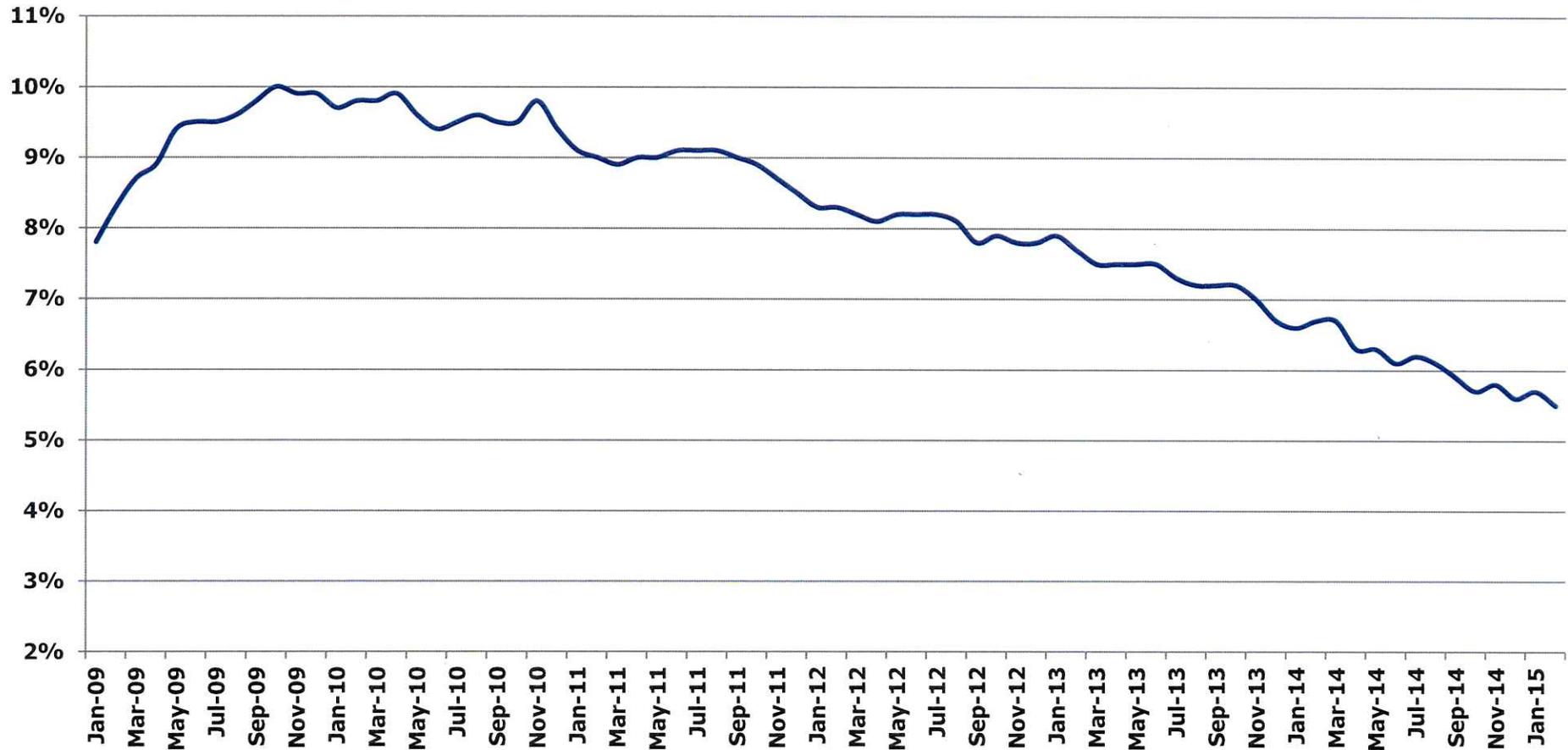


While U.S. GDP dipped slightly in the fourth quarter of 2014 as a result of slower stock accumulation by businesses, the result was better than analysts' expectation. Consumer spending continued to increase generating an influx of imports; however the weakness in overseas economies led to lower exports resulting in a trade deficit.

Source: *TradingEconomics.com*
 Bureau of Economic Analysis (BEA)

Note: annualized percentage change is the change over previous quarter
 *United States real GDP based on 2005 chained dollar value

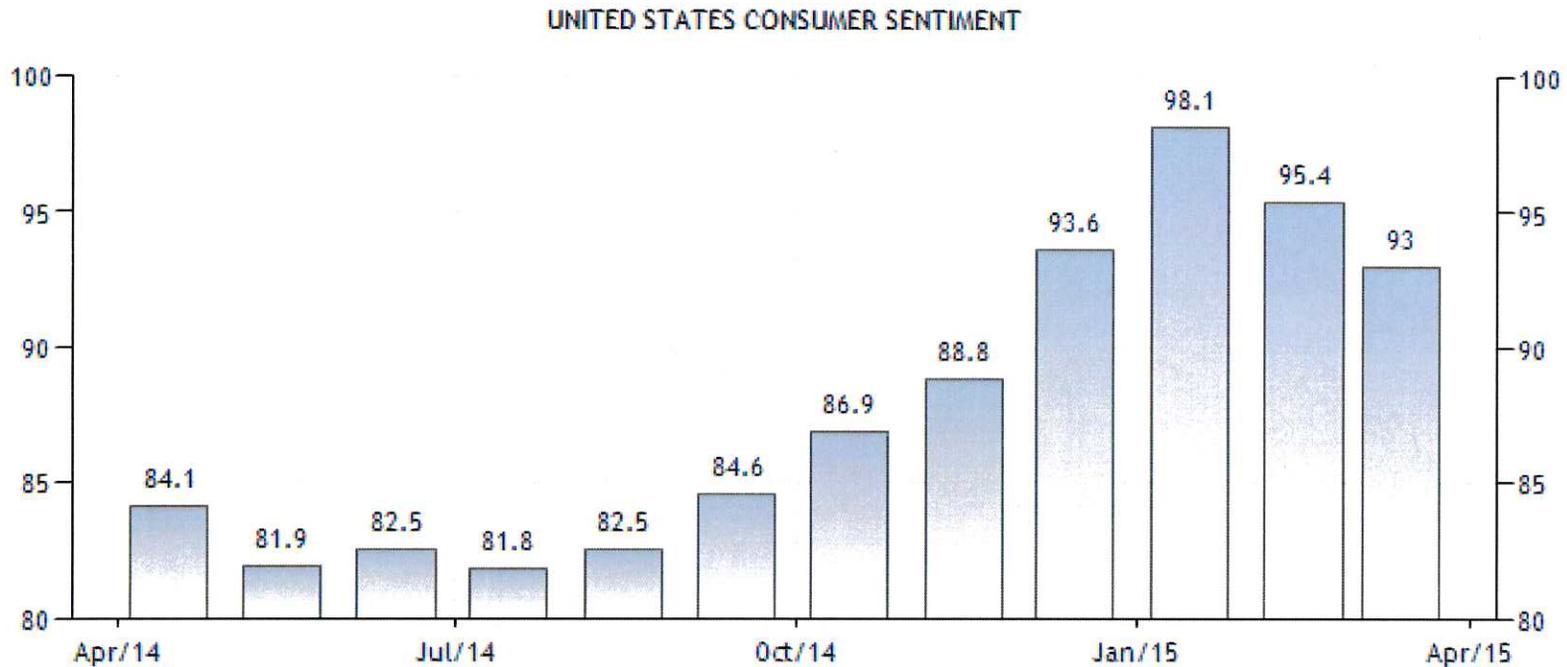
U.S. Unemployment Rate



The U.S. unemployment rate declined again in February reaching 5.5%, the lowest figure since November 2008. The rate remained at 5.5% in March 2015. Employers added 126,000 jobs in March, a disappointing figure after the 295,000 added in February. Despite the creation of more jobs, analysts remain concerned that stagnant wages may dampen consumer spending growth.

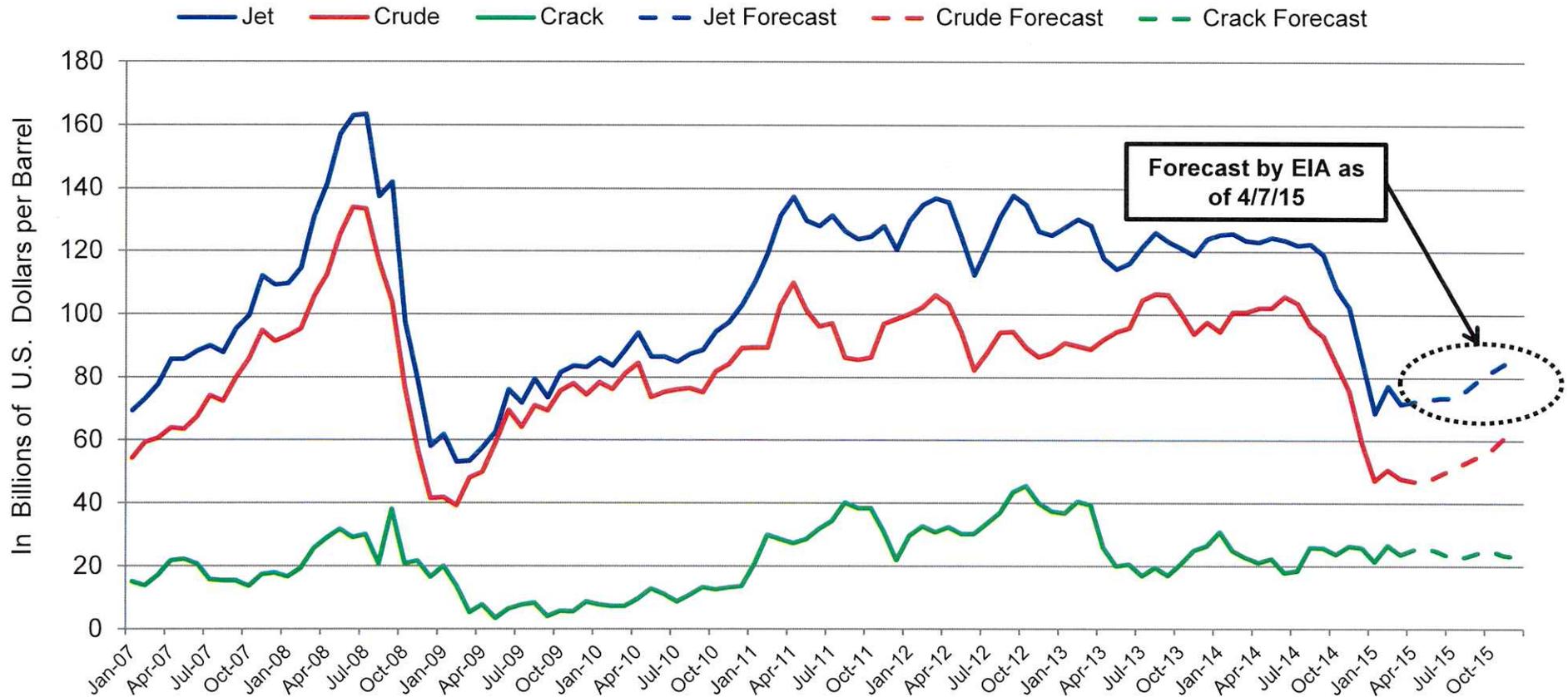
U.S. Consumer Confidence

US consumer sentiment weakened again in March 2015 due to the harsh winter weather which disrupted business revenue and less optimism about the economy among lower- and middle-income households. Consumer confidence is likely to recover with improving weather, stability in employment and low fuel prices.



SOURCE: WWW.TRADINGECONOMICS.COM | UNIVERSITY OF MICHIGAN

Crude and Jet Fuel Prices



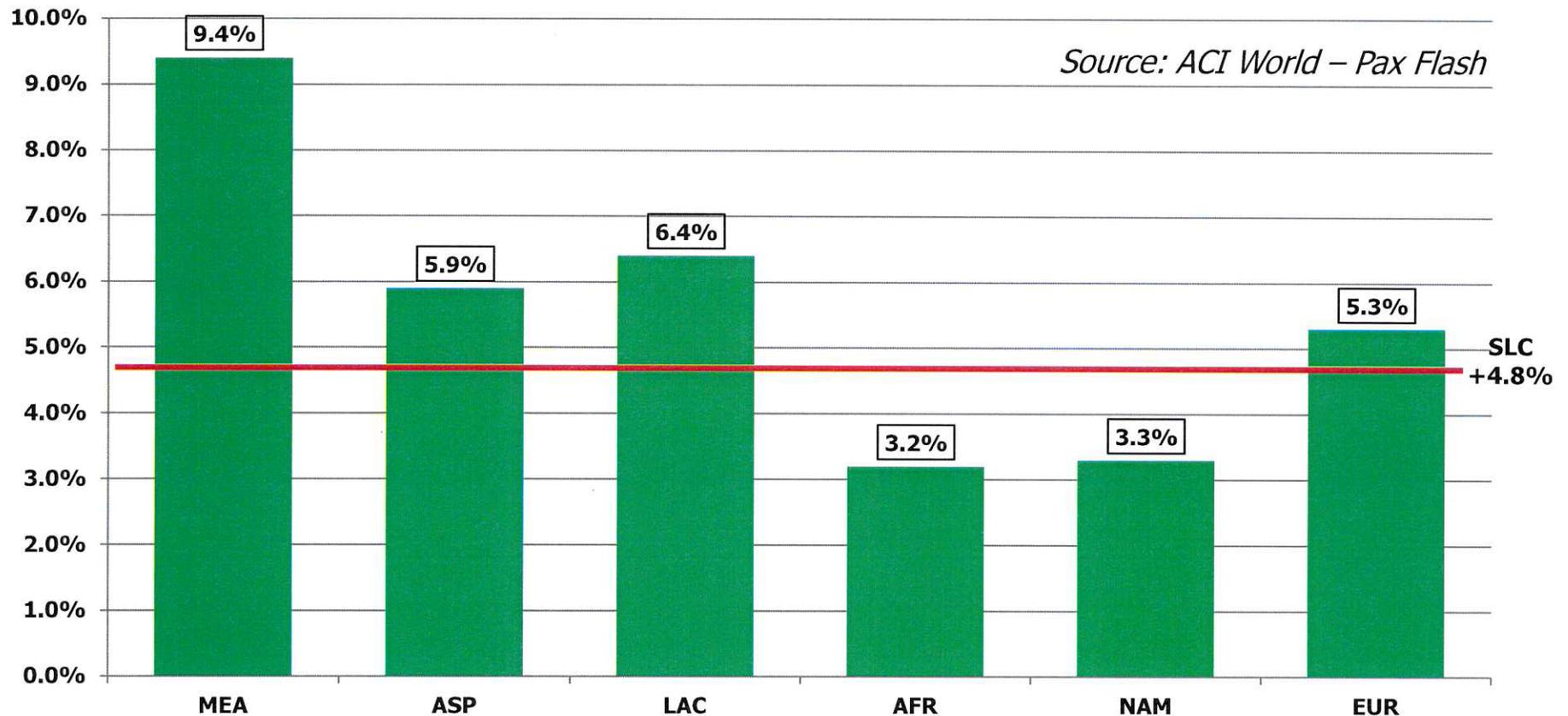
Crude oil prices continued to decline to below \$50 a barrel for the first quarter of 2015. The lower price was driven by reduced demand caused by weak economic activity and increasing oil production by the U.S. For future months, crude oil prices are expected to increase as producers reduce production.

U.S. Aviation Traffic – 2014 vs. 2013

	Jan-Dec 2013	Jan-Dec 2014	Change
Total Passengers	748.5 million	767.4 million	2.5%
Domestic Passengers	648.2 million	664.9 million	2.6%
International Passengers	100.3 million	102.5 million	2.2%
Flights (thousands)	9336.2	9125.4	-2.3%
Available Seat Miles	1025.6 billion	1047.1 billion	2.1%
Load Factor	82.7 percent	83.0 percent	0.3 pts.
Flight Stage Length	764.1 miles	782.3 miles	2.4%

In 2014, passenger traffic grew by 2.5% compared to 2013. However, capacity discipline remains in effect with the number of flights declining by 2.3%. Load factor increased slightly as airlines continue to densify their fleet. Average flight stage length increased 2.4% as airlines shift capacity to hubs requiring even more consumers traveling to or from smaller markets to connect.

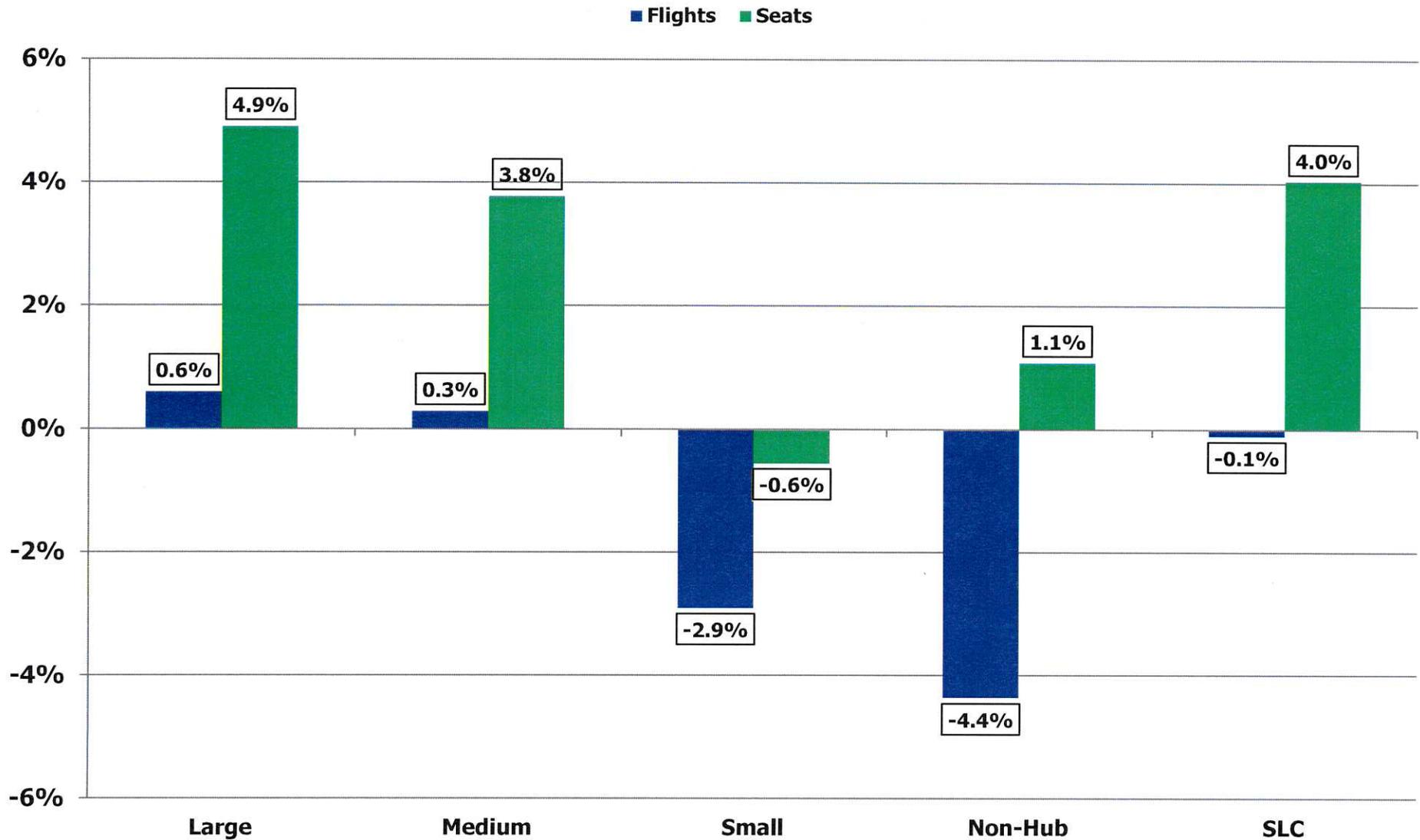
Passenger Traffic by ACI Region: 2014 vs. 2013



All ACI regions saw healthy growth in 2014. The Middle East continues to experience rapid growth followed by the Latin American & Caribbean region. Asia Pacific also had impressive gains due to the growing demand for Chinese leisure travel demand. Europe also experienced growth, particularly from robust travel on low cost carriers.

North America expanded modestly due to improvements in the economy and demand for business travel. Salt Lake City International Airport's passenger traffic grew above the North American rate, by 4.8% in 2014

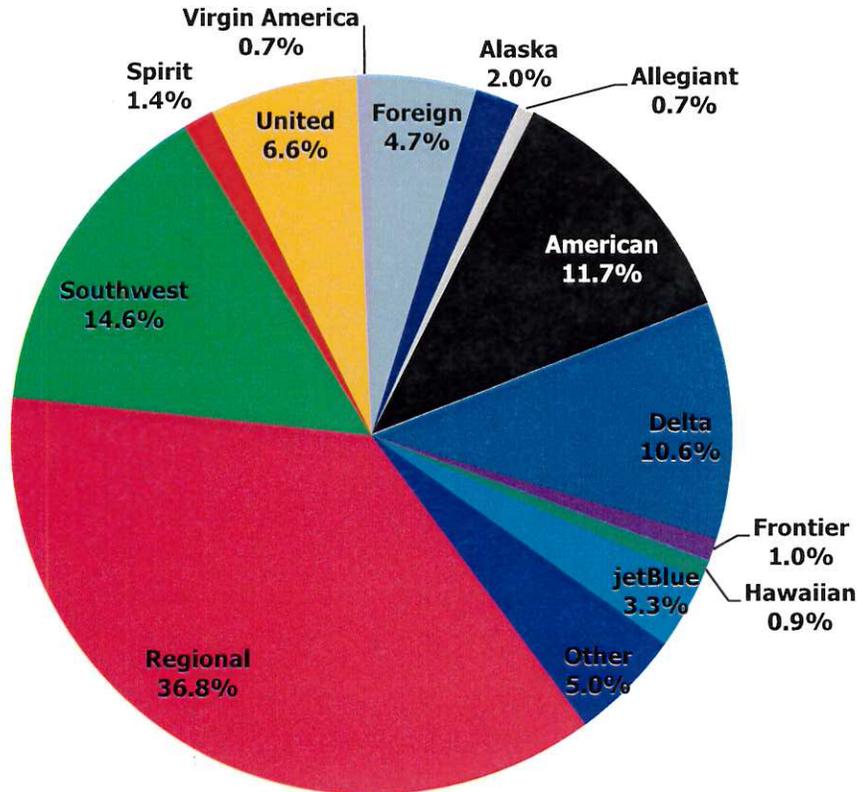
Capacity: Change in Scheduled Flights and Seats April 2015 vs. April 2014



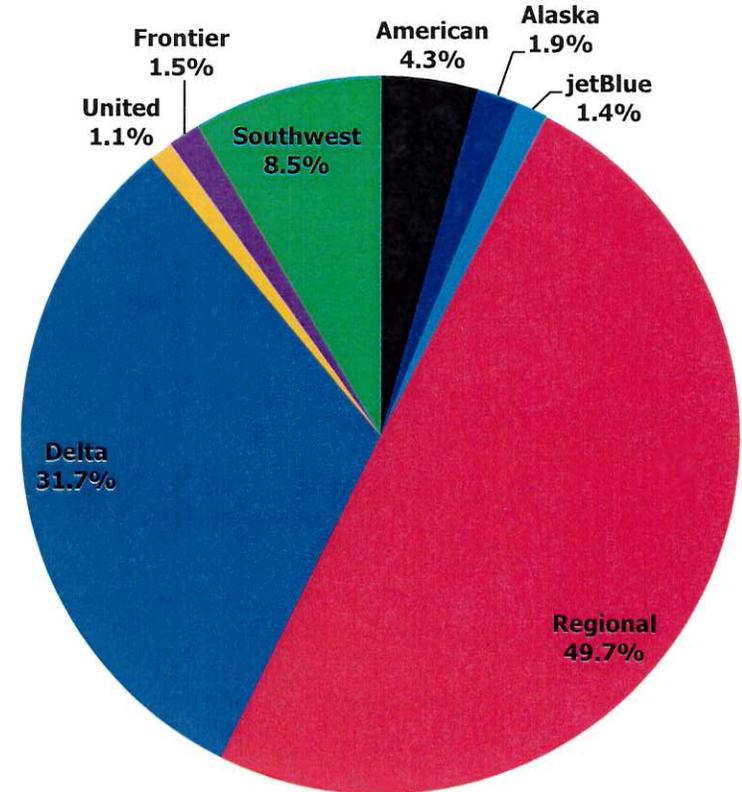
Scheduled Airline Flights By Operating Carrier – April 2015

U.S. Airports vs. Salt Lake City International Airport

U.S. Airports

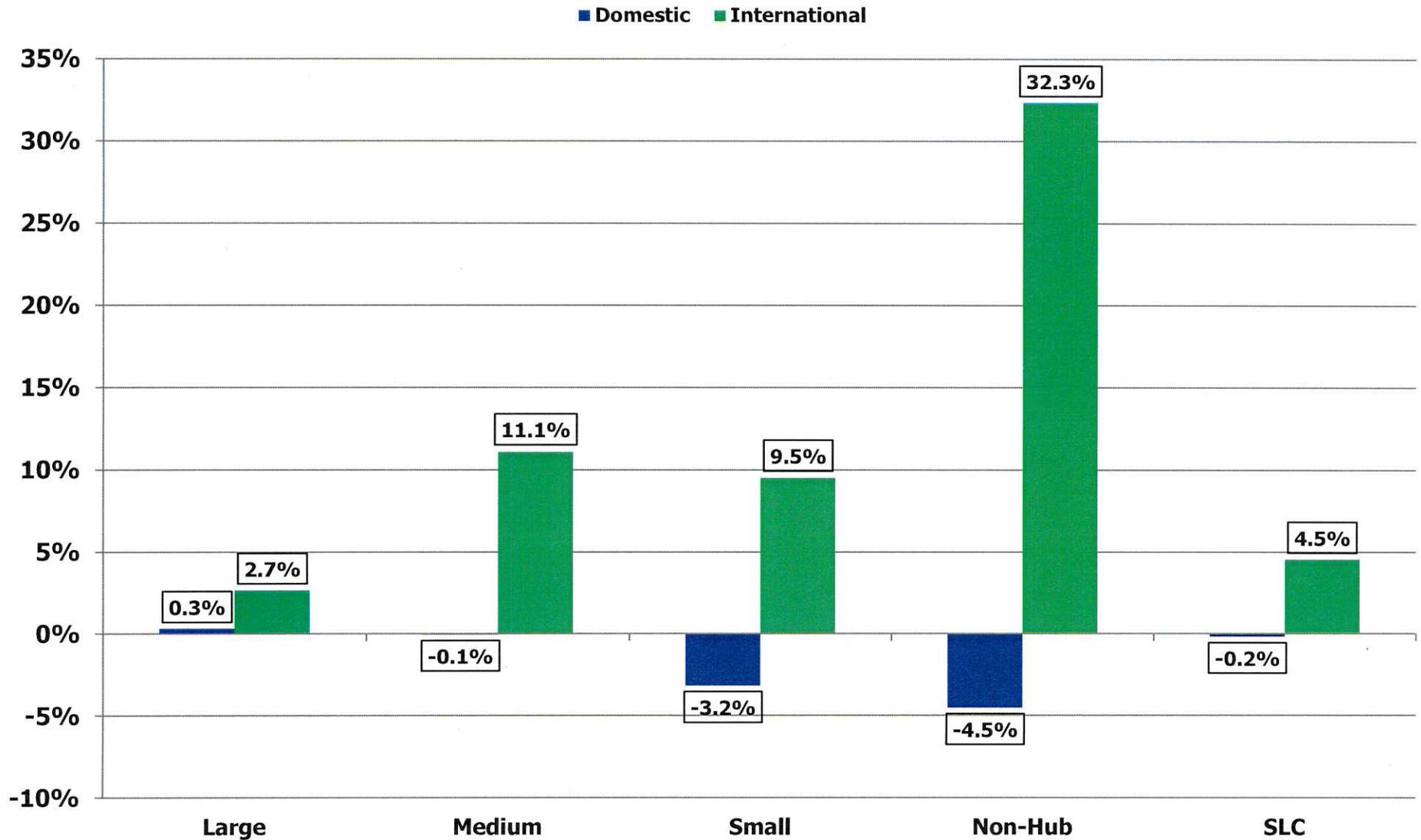


Salt Lake City Int'l Airport



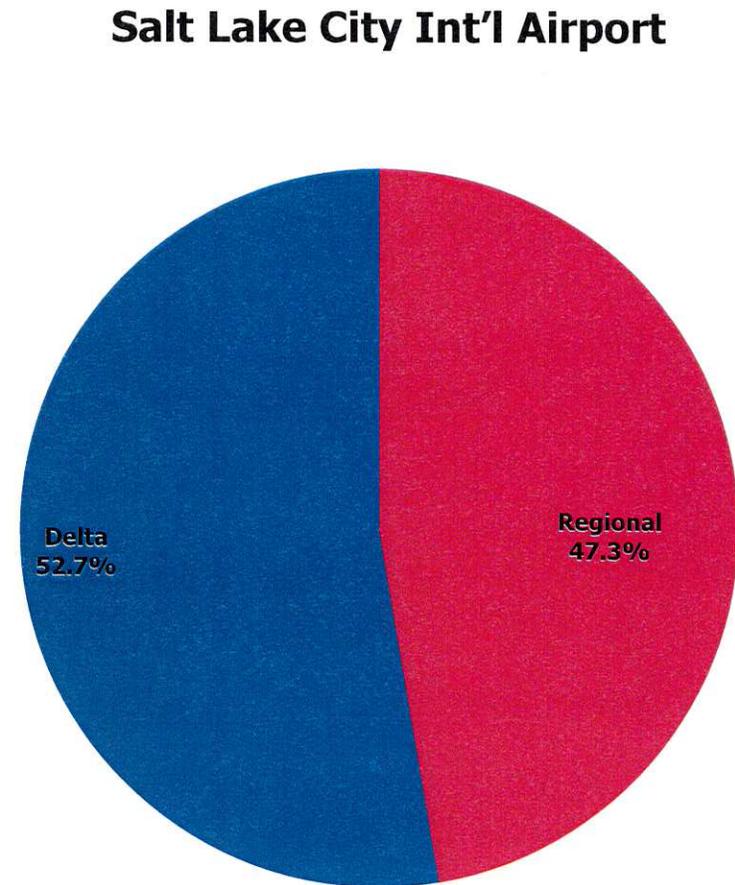
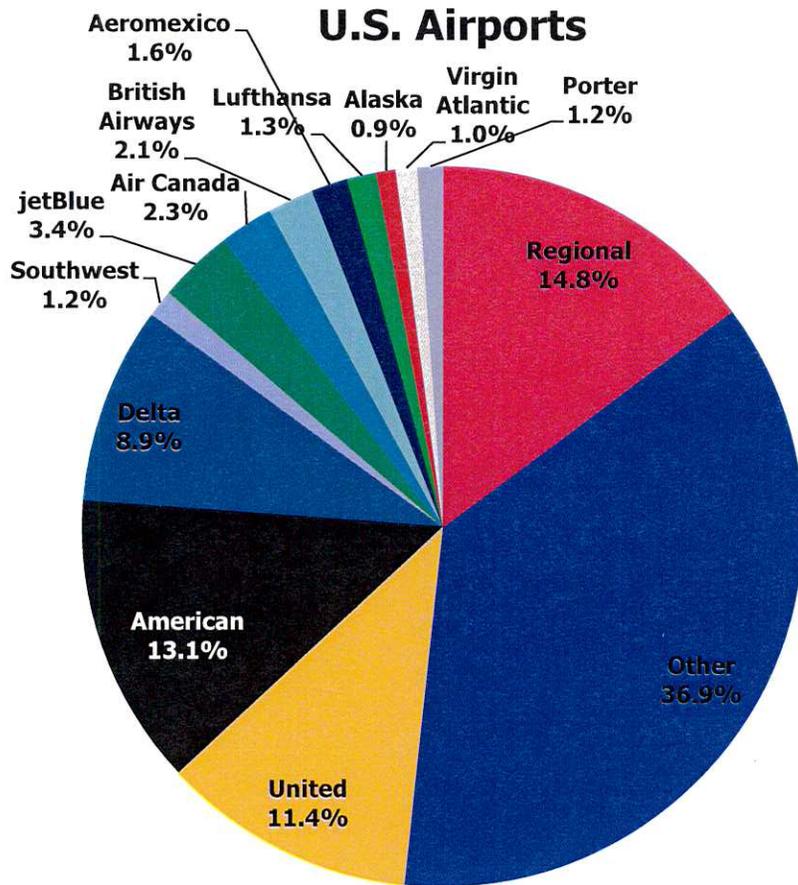
Delta's share of the market, including its regional affiliates at SLC, remains strong, handling over 71% of total April 2015 scheduled flights and close to 80% of SLC's total regional airline services. Compared to all U.S. airports, Delta, including its regional affiliates, represents just 20% of the U.S. market.

Capacity: Change in Scheduled Domestic and International Flights: April 2015 vs. April 2014



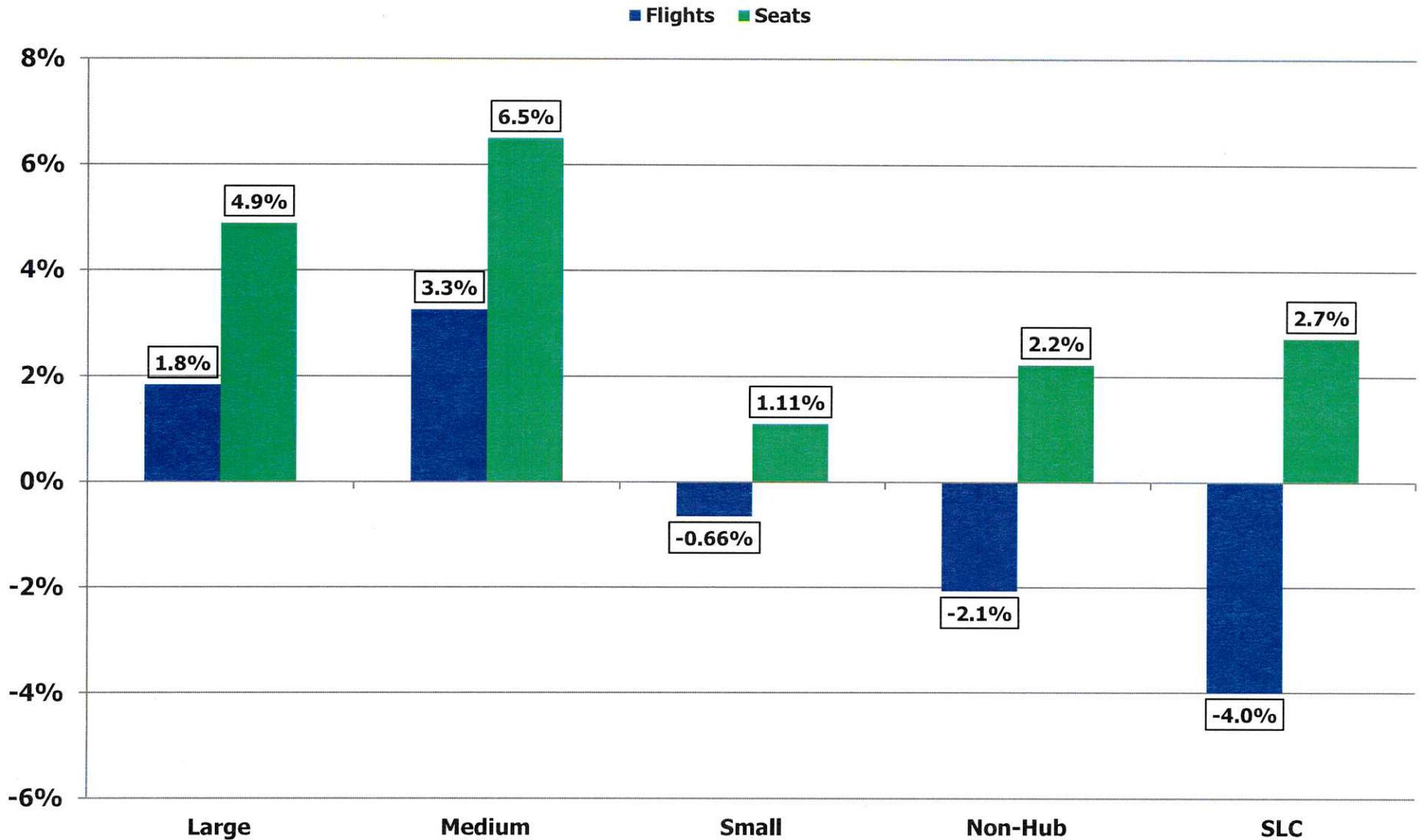
International Flights By Operating Airline – April 2015

U.S. Airports vs. Salt Lake City International Airport

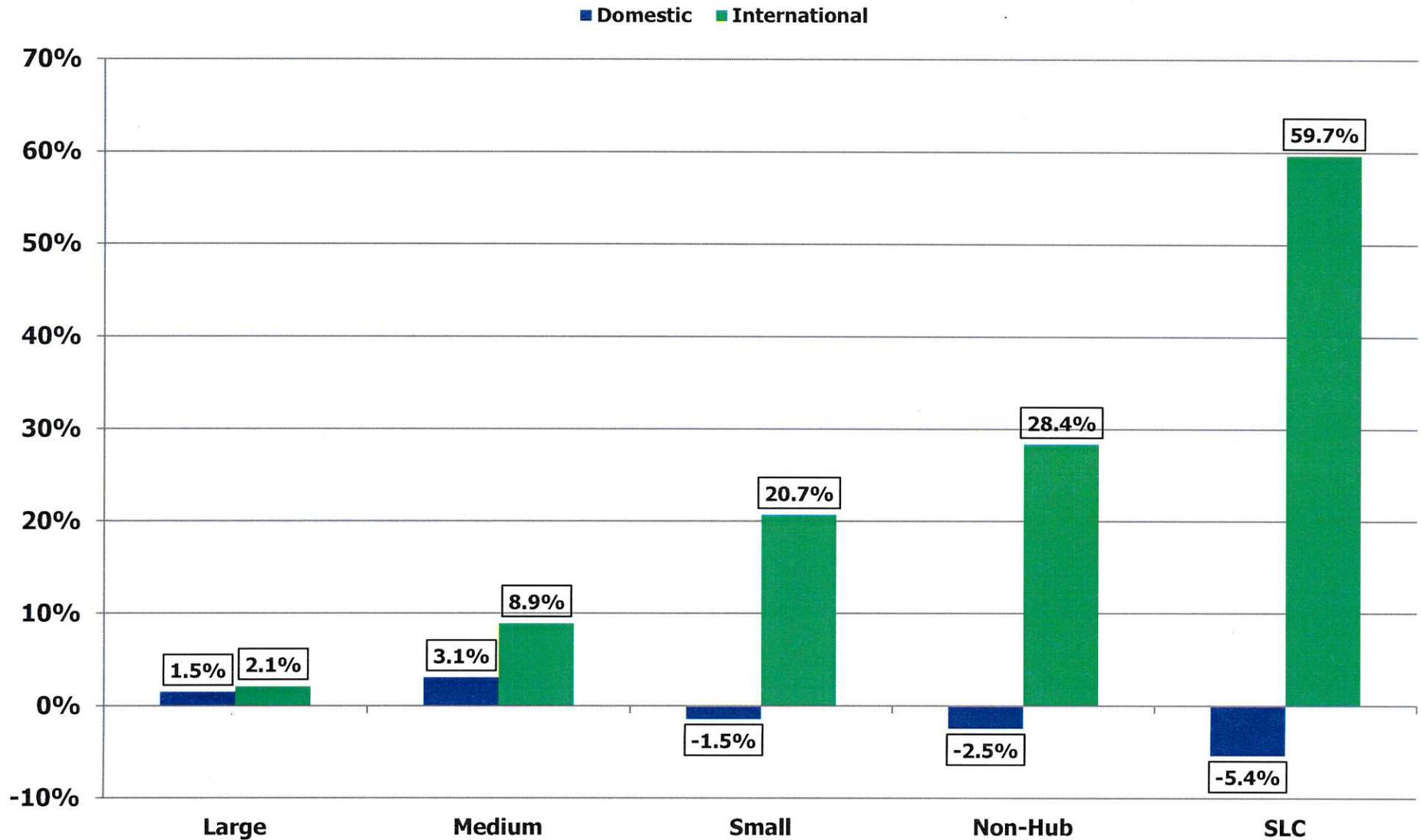


International service at SLC represented less than 1% of total flights in April 2015. However, of that percentage, Delta, including its regional affiliates, provide all of SLC's international services. Compared to all U.S. airports, Delta, including its regional affiliates, represented 12.0% of all April 2015 scheduled international flights.

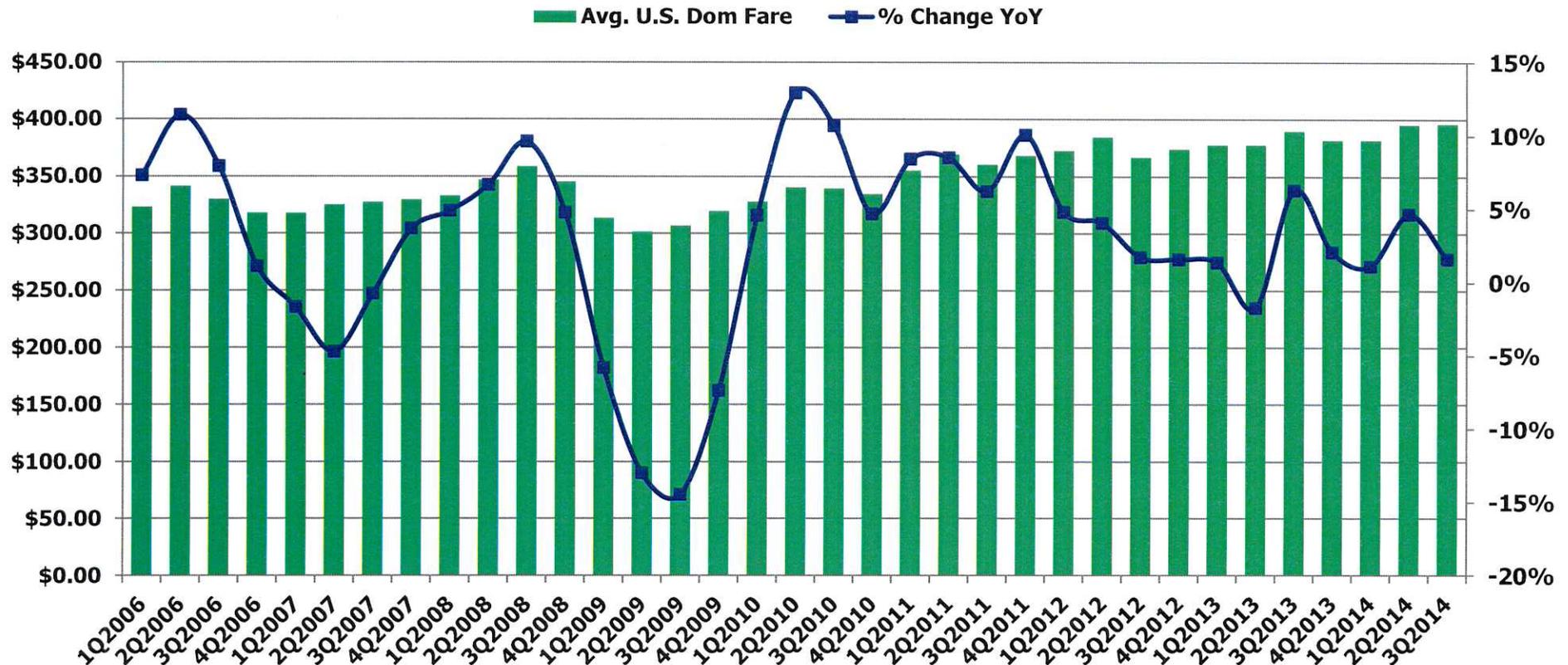
Capacity: Change in Scheduled Flights and Seats July 2015 vs. July 2014



Capacity: Change in Scheduled Domestic and International Flights: July 2015 vs. July 2014

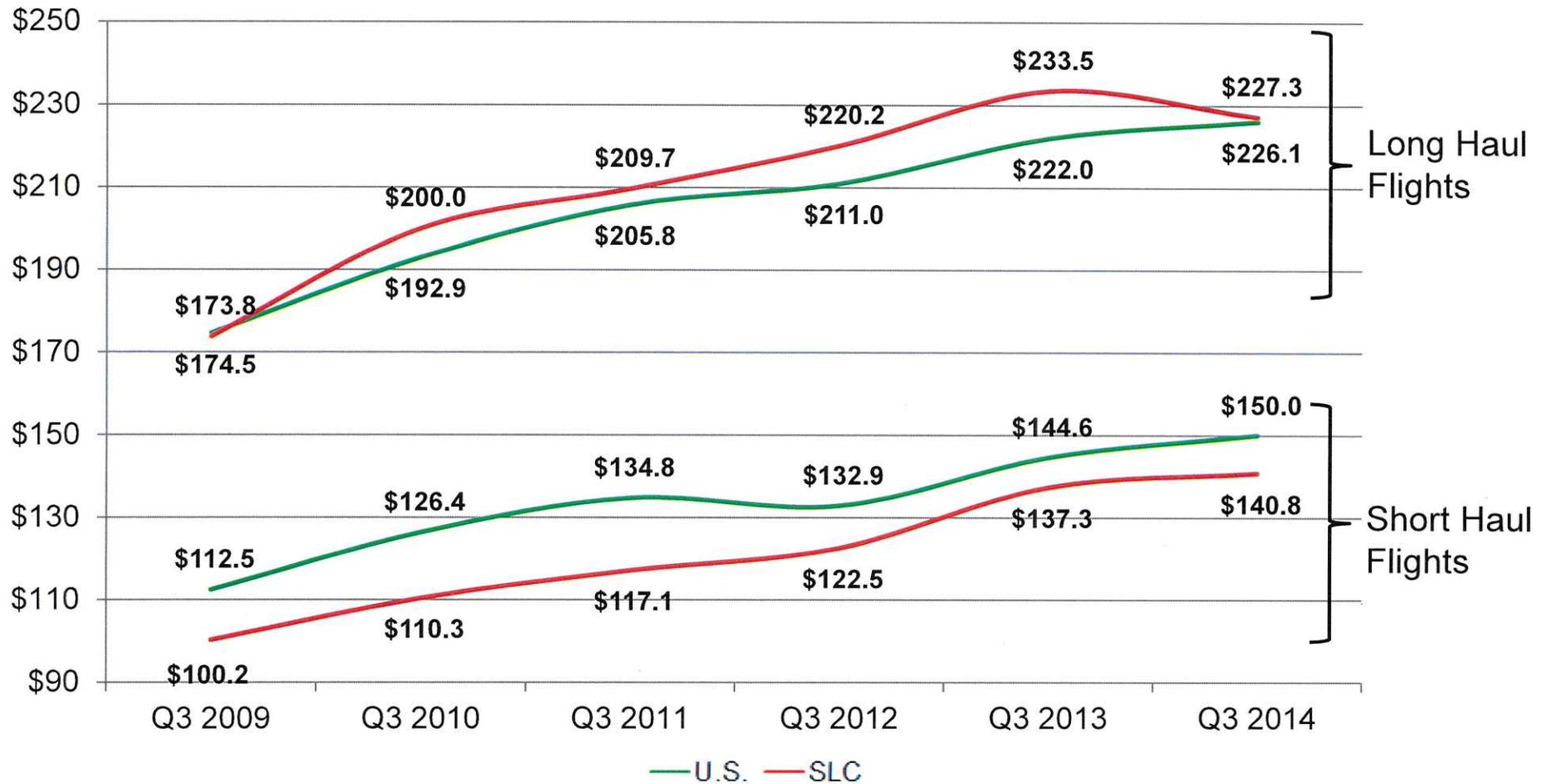


Average U.S. Airfare and Percent Change Year over Year



Declining fuel prices had little influence on air fares. Fares for the third quarter increased 1.6% year over year, with the average domestic fare rising to \$396. Despite increasing air fares, the growth in ancillary fees has resulted in major airlines' operating revenue depending less and less on revenue from air fares. In the third quarter of 2014, 62.3% of total airline revenue came from tickets compared with 70.6% in 2013.

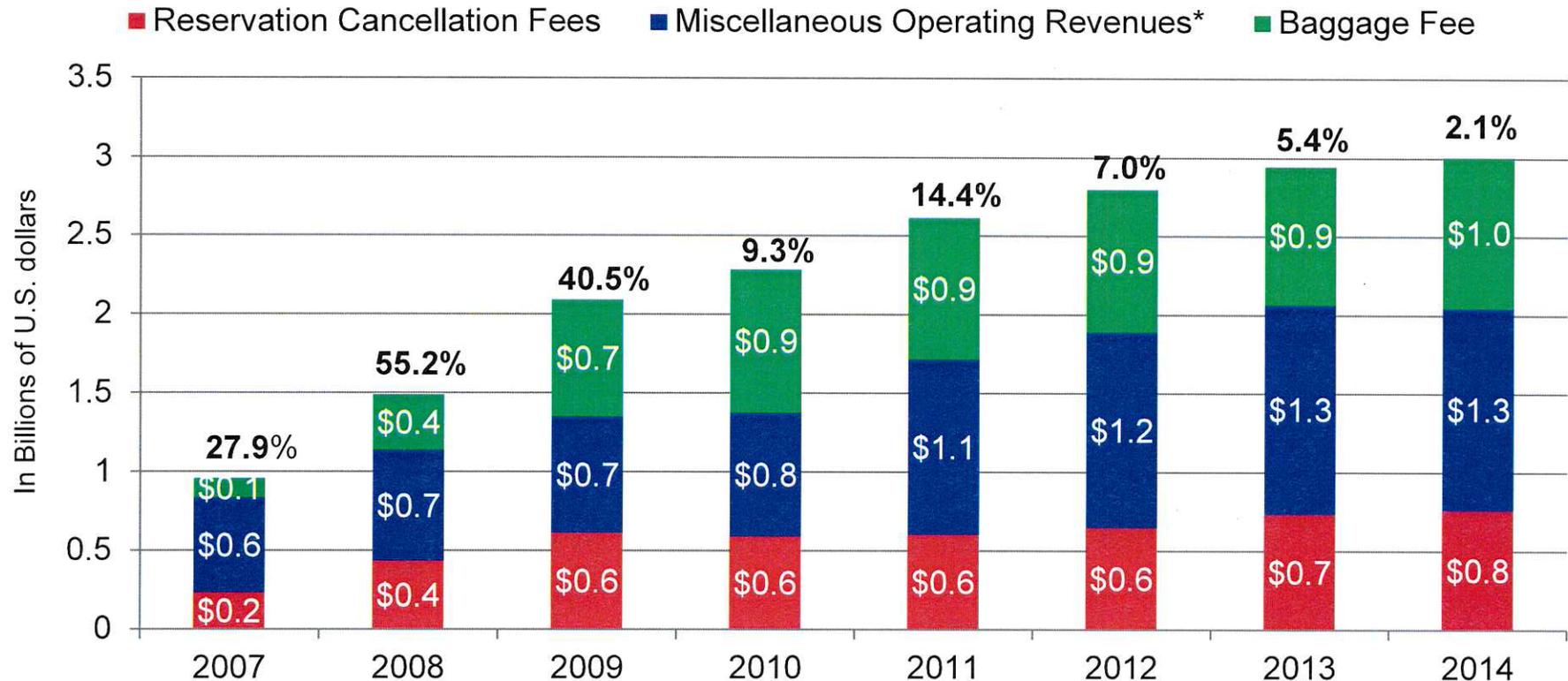
U.S. and SLC Average U.S. One-Way Domestic Airfare (Q3 2009- Q3 2014)



Note: Short Haul = stage length \leq 400 miles
 Long Haul = stage length $>$ 400 miles
 Fares Unadjusted for inflation

Source: BTS

U.S. Airline Ancillary Revenue (Q3 2007- Q3 2014)



Note: * Includes fees paid to carriers for collection of PFC fee, transportation of pets/animals, frequent flyer related programs, WiFi, food and beverages, and others.

Baggage & Reservation Cancellation Fees remain consistent compared to previous years' Q3 results, as passengers have come to accept these fees, albeit grudgingly. The result was a 2.1% increase in overall ancillary fee revenue due to strong summer traffic.

Airline Finances – Net Profit/Loss 2014 vs. 2013

Carrier	2013	2014
Alaska	\$508 million	\$605 million
American	-\$1,834 million	\$2,882 million
Delta	\$10,540 million	\$659 million
JetBlue	\$168 million	\$401 million
Southwest	\$754 million	\$1,136 million
United	\$571 million	\$1,132 million
US Airways	\$600 million	---
Air Canada	CAD\$10 million	CAD\$105 million
WestJet	CAD\$269 million	CAD\$284 million

All major U.S. carriers remained profitable in 2014 due to declining fuel prices. The most impressive was American who emerged with substantial profit after reporting a loss in 2013. Much of this was attributable to higher revenue due to increasing demand while maintaining reduced expenses. United, implementing similar strategies also netted significant profit by cutting expenses as well as increasing its Latin America capacity. However that increase was offset by competition on its Pacific routes as American and Delta continued to expand capacity in that region. Delta reported lower profits due to expiration of an one time \$8 billion non-cash income tax benefit accrued in 2013 as well as paying down debt.

***Special thanks to Diio, BEA, DOT, FAA, and BTS
for their contributions to this presentation.***

For comments or questions, please contact:

Debby McElroy or

Nelson Lam

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SALT LAKE CITY AIRPORT BOARD

AGENDA: DISCUSSION ITEM (D)
DATE: 15 April 2015
TO: Airport Board
FROM: Maureen Riley, Executive Director
SUBJECT: **Washington Legislative Update**

Kevin Burke, President and Chief Executive Officer, of Airports Council International – North America, will present a Washington legislative update.

DEPARTMENT OF AIRPORTS
BOARD MEETING

15 April 2015

INFORMATIONAL ITEMS

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position

<i>February 28,</i>	Unaudited	
	2015	2014
ASSETS		
Current Assets		
Cash and cash equivalents		
Unrestricted	\$ 10,000,000	\$ 10,000,000
Designated for future development	168,294,901	171,596,430
Current investments	-	10,004,230
Airline and rental fees receivable	16,778,425	14,006,378
Other current assets	4,820,544	3,904,960
Total current assets	199,893,869	209,511,998
Noncurrent Assets		
Restricted cash and cash equivalents		
Construction projects	105,475,013	109,843,509
Customer facility charges	49,859,122	34,265,230
Operation and maintenance reserve fund	15,157,717	14,714,567
Renewal and replacement reserve fund	5,000,000	5,000,000
Noncurrent investments	54,696,610	53,600,985
Total noncurrent assets and investments	230,188,462	217,424,291
Capital assets		
Land	93,005,224	93,005,224
Building and improvements	1,178,158,727	1,136,282,367
Equipment	130,771,810	130,728,697
Construction in progress	163,124,806	76,459,450
Total capital assets - at cost	1,565,060,567	1,436,475,737
Less accumulated depreciation		
Building and improvements	741,604,547	688,986,675
Equipment	82,315,707	79,267,559
Total accumulated depreciation	823,920,255	768,254,234
Net capital assets	741,140,312	668,221,503
Other assets		
Deferred charges	-	16,799,066
Other receivables	794,908	889,896
Other long-term assets	134,411	31,079
Total other assets	929,319	17,720,041
Total noncurrent assets	972,258,094	903,365,835
Total Assets	\$ 1,172,151,964	\$ 1,112,877,833

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position

<i>February 28,</i>	Unaudited	
	2015	2014
LIABILITIES		
Current Liabilities		
Accounts payable	\$ 6,219,791	\$ 1,804,907
Accrued compensation	854,176	2,190,543
Other accrued liabilities	2,454,260	2,728,993
Deposits and advance rentals	3,728,910	3,823,232
Total current liabilities	13,257,137	10,547,674
Noncurrent Liabilities		
Noncurrent compensation liability	3,748,161	3,572,165
Net OPEB obligation	8,448,000	6,884,000
Pollution remediation liability	85,396	98,023
Other long-term liabilities	1,432,554	343,842
Total noncurrent liabilities	13,714,110	10,898,030
Total Liabilities	26,971,247	21,445,704
NET POSITION		
Restricted for construction projects	105,475,013	109,843,509
Restricted for customer facility charges	49,859,122	34,265,230
Restricted for operation and maintenance reserve fund	15,157,717	14,714,567
Restricted for renewal and replacement reserve fund	5,000,000	5,000,000
Total Restricted	175,491,853	163,823,306
Net investment in capital assets	741,140,312	668,221,502
Unrestricted	228,548,552	259,387,321
Net Position	\$ 1,145,180,717	\$ 1,091,432,129

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise fund of Salt Lake City Corporation)
Statement of Revenues, Expenses and Changes in Fund Net Position

	Unaudited	
<i>for the eight month period ended February 28.</i>	2015	2014
Operating Revenues		
Airfield	\$ 20,072,506	\$ 18,583,399
Terminals	32,577,578	30,599,765
Landside	34,205,422	32,141,945
Auxiliary airports	600,134	492,561
General aviation	1,468,800	1,399,705
Support areas	5,160,815	4,981,223
Other	1,644,490	1,998,091
Operating revenues	95,729,744	90,196,688
Less airline revenue sharing	(6,061,884)	(6,549,032)
Total operating revenues	89,667,860	83,647,656
Operating Expenses		
Airfield	16,530,734	17,209,672
Terminals	24,415,457	23,929,854
Landside	7,699,696	7,546,949
Auxiliary airports	1,022,249	950,262
General aviation	733,469	717,741
Support areas	691,118	723,685
Roads and grounds	4,181,933	3,980,602
Other	1,536,028	1,467,214
Total operating expenses before depreciation	56,810,683	56,525,979
Operating Income Before Depreciation	32,857,178	27,121,677
Depreciation Expense	40,432,070	39,756,592
Operating Loss	(7,574,893)	(12,634,915)
Non-Operating Revenues (Expenses)		
Passenger facility charges	26,485,813	24,968,250
Customer facility charges	10,242,350	9,693,428
Gain (Loss) on disposition of property and equipment	87,780	11,627
Interest income	1,166,093	1,234,900
Net non-operating income (expense)	37,982,035	35,908,205
Capital Contributions		
Contributions and grants, principally Airport Improvement Program	5,083,146	13,452,504
State grants	21,541	1,826
Total capital contributions	5,104,687	13,454,330
Net Position		
Increase in net position	35,511,830	36,727,620
Net Position, beginning of period	1,109,668,886	1,054,704,509
Net Position, end of period	\$ 1,145,180,716	\$ 1,091,432,129

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
COMPARISON OF OPERATING REVENUE AND EXPENDITURE TO BUDGET
FOR THE EIGHT MONTH PERIOD ENDING FEBRUARY 2015**

	ACTUAL	APPROVED BUDGET	SURPLUS (DEFICIT)	
Revenues:				
Landing Fees	17,122,701	16,529,800	\$592,901	3.6%
Fuel Farm	352,059	352,000	59	0.0%
Aircraft Remain Overnight Fees	150,300	64,000	86,300	134.8%
Cargo Bldg. & Ramp Use Fee	1,619,841	1,249,500	370,341	29.6%
Security Charges to TSA	211,695	209,100	2,595	1.2%
Extraordinary Service Charges	81,268	97,800	(16,532)	-16.9%
Passenger Loading Bridges	1,064,450	1,100,300	(35,850)	-3.3%
Tenant Telephone Fees	239,556	230,700	8,856	3.8%
Terminal Rents	19,619,162	19,179,500	439,662	2.3%
Executive Terminal	132,382	132,600	(218)	-0.2%
General Aviation Hangars	759,375	768,500	(9,125)	-1.2%
FBO Hangars/Fuel Oil Royalty	361,581	345,600	15,981	4.6%
Flight Kitchens	796,993	819,300	(22,307)	-2.7%
Other Buildings & Office Space	3,756,414	3,720,000	36,414	1.0%
Food Service & Vending	6,334,134	5,910,100	424,034	7.2%
News/Gift Shop	3,404,137	3,199,300	204,837	6.4%
Car Rental	12,893,737	12,420,500	473,237	3.8%
Leased Site Areas	1,372,938	1,367,000	5,938	0.4%
Auto Parking/Ground Transportation	21,324,214	19,405,400	1,918,814	9.9%
Advertising	659,383	592,800	66,583	11.2%
State Aviation Fuel Tax	1,701,992	1,393,700	308,292	22.1%
Military	177,676	91,200	86,476	94.8%
Glycol Recycling Sales	365,728	216,700	149,028	68.8%
ARFF Training	324,210	320,200	4,010	1.3%
Other	903,819	978,300	(74,481)	-7.6%
Less: Airline Revenue Sharing	(6,061,884)	(6,969,100)	907,216	-13.02%
Operating Revenue	89,667,860	83,724,800	5,943,060	7.1%
Expenses:				
Salary & Wages	20,754,638	21,173,997	419,359	2.0%
Employee Benefits	9,715,706	9,781,490	65,784	0.7%
Maintenance Supplies	3,493,904	5,244,956	1,751,052	33.4%
Automotive Supplies	1,142,575	1,455,900	313,325	21.5%
Other Supplies	879,849	1,244,026	364,177	29.3%
Insurance Premiums	1,647,453	1,847,000	199,547	10.8%
Janitorial Service	4,293,293	4,514,710	221,417	4.9%
Maintenance Contracts	1,074,112	1,042,200	(31,912)	-3.1%
Other Contractual Services	2,018,103	2,252,135	234,032	10.4%
Professional & Tech Service	3,355,189	3,744,590	389,401	10.4%
Utilities	4,537,917	4,510,100	(27,817)	-0.6%
Administrative Service Fee	984,150	816,664	(167,486)	-20.5%
Aircraft Rescue Fire Fighting	2,804,721	2,623,300	(181,421)	-6.9%
Other Expenses	887,002	1,045,529	158,527	15.2%
Contingency Reserve	-	-	-	0.0%
Total Operating Expenses	57,588,612	61,296,597	3,707,985	6.0%
Capital Costs - E&M Division	777,930	777,930	0	0.0%
Total Operating Expense	56,810,683	60,518,667	3,707,985	6.1%
Operating Income	32,857,178	23,206,133	\$ 9,651,045	41.6%

**COMPARISON OF OPERATING REVENUE AND EXPENDITURE TO PRIOR YEAR
FOR THE EIGHT MONTH PERIOD ENDING FEBRUARY 2015**

	February 2015	February 2014	SURPLUS (DEFICIT)
Revenues:			
Landing Fees	17,122,701	16,153,549	969,152
Fuel Farm	352,059	352,059	-
Aircraft Remain Overnight Fees	150,300	66,700	83,600
Cargo Bldg. & Ramp Use Fee	1,619,841	1,442,666	177,175
Security Charges to TSA	211,695	208,980	2,715
Extraordinary Service Charges	81,268	90,010	(8,741)
Passenger Loading Bridges	1,064,450	1,043,925	20,526
Tenant Telephone Fees	239,556	228,934	10,622
Terminal Rents	19,619,162	18,145,400	1,473,762
Executive Terminal	132,382	128,557	3,825
General Aviation Hangars	759,375	744,543	14,832
FBO Hangars/Fuel Oil Royalty	361,581	335,623	25,958
Flight Kitchens	796,993	795,187	1,805
Other Buildings & Office Space	3,756,414	3,843,034	(86,619)
Food Service & Vending	6,334,134	6,075,096	259,038
News/Gift Shops	3,404,137	3,307,415	96,722
Car Rental	12,893,737	12,141,465	752,272
Leased Site Areas	1,372,938	1,338,954	33,983
Auto Parking/Ground Transportation	21,324,214	19,988,763	1,335,451
Advertising	659,383	600,935	58,448
State Aviation Fuel Tax	1,701,992	1,529,389	172,603
Military	177,676	91,312	86,364
Glycol Recycling Sales	365,728	69,171	296,556
ARFF Training	324,210	346,565	(22,355)
Other	903,819	1,128,458	(224,639)
Less: Airline Revenue Sharing	(6,061,884)	(6,549,032)	487,148
Operating Revenue	89,667,860	83,647,656	6,020,204
Expenses:			
Salary & Wages	20,754,638	20,147,515	607,123
Employee Benefits	9,715,706	9,296,525	419,181
Maintenance Supplies	3,493,904	4,722,241	(1,228,337)
Automotive Supplies	1,142,575	1,570,067	(427,492)
Other Supplies	879,849	833,620	46,229
Insurance Premiums	1,647,453	1,709,681	(62,228)
Janitorial Service	4,293,293	4,322,230	(28,937)
Maintenance Contracts	1,074,112	987,959	86,153
Other Contractual Services	2,018,103	979,343	1,038,760
Professional & Tech Service	3,355,189	4,100,606	(745,417)
Utilities	4,537,917	4,526,383	11,534
Administrative Service Fee	984,150	876,919	107,231
Aircraft Rescue Fire Fighting	2,804,721	2,728,307	76,414
Other Expenses	887,002	707,860	179,142
Contingency Reserve	-	-	-
Total Operating Expenses	57,588,612	57,509,255	79,357
Capital Costs - E&M Division	777,930	983,277	(205,347)
Total Operating Expense	56,810,683	56,525,979	284,704
Operating Income	32,857,178	27,121,678	5,735,499



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
TWO MONTHS ENDED FEBRUARY 2015**

	February 2015	CHANGE	YTD 2015	CHANGE	12 MO ROLLING Ending 02/2015	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned	790,563	6.36%	1,624,443	6.81%	10,489,621	5.15%
Deplaned	801,297	6.81%	1,626,247	8.66%	10,514,586	5.68%
TOTAL DOMESTIC	1,591,860	6.59%	3,250,690	7.73%	21,004,207	5.41%
<i>INTERNATIONAL</i>						
Enplaned	16,576	31.53%	35,463	38.99%	195,812	12.29%
Deplaned	16,635	32.29%	35,947	30.11%	193,070	9.86%
TOTAL INTERNATIONAL	33,211	31.91%	71,410	34.37%	388,882	11.07%
TOTAL PASSENGERS	1,625,071	7.01%	3,322,100	8.19%	21,393,089	5.51%
LANDED WEIGHT						
Air Carriers	915,859,154	6.16%	1,914,320,035	6.09%	12,078,115,066	3.45%
Cargo Carriers	72,919,180	2.09%	155,715,025	3.42%	980,671,918	3.28%
TOTAL LANDED WEIGHT (LBS)	988,778,334	5.85%	2,070,035,060	5.88%	13,058,786,984	3.44%
MAIL						
Enplaned	1,738,511	19.99%	3,677,897	19.43%	19,385,264	-4.48%
Deplaned	932,628	12.89%	1,989,478	8.87%	9,606,134	-4.07%
TOTAL MAIL (LBS)	2,671,139	17.41%	5,667,375	15.50%	28,991,398	-4.35%
CARGO						
Enplaned	12,237,145	-3.45%	25,874,594	-2.67%	168,081,458	-1.23%
Deplaned	12,383,446	10.08%	25,807,524	13.27%	162,843,860	2.35%
TOTAL CARGO (LBS)	24,620,591	2.91%	51,682,118	4.69%	330,925,318	0.50%
MAIL & CARGO						
Enplaned	6,119	-3.44%	12,937	-2.67%	84,041	-1.23%
Deplaned	6,192	10.08%	12,904	13.27%	81,422	2.35%
TOTAL MAIL & CARGO (TONS)	12,311	2.92%	25,841	4.69%	165,463	0.50%
AIRCRAFT OPERATIONS						
Passenger Aircraft	17,734	1.22%	37,354	1.02%	239,128	0.29%
All-Cargo Aircraft	1,426	3.03%	2,962	1.44%	18,478	1.05%
General Aviation	4,996	-7.48%	9,881	-8.06%	64,636	-9.26%
Military	146	-21.93%	335	2.76%	2,284	12.85%
TOTAL AIRCRAFT OPERATIONS	24,302	-0.77%	50,532	-0.86%	324,526	-1.65%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
TWO MONTHS ENDED FEBRUARY 2015**

	February 2014	February 2015	% CHANGE	YTD 2014	YTD 2015	% CHANGE	12 MO ROLLING Ending 02/2015	% CHANGE
ENPLANED PASSENGERS								
ALASKA	7,743	21,903	182.87%	15,802	45,905	190.50%	231,374	160.20%
Horizon Air / Alaska	0	4,097	100.00%	0	8,431	100.00%	31,569	100.00%
Skywest / Alaska	0	5,424	100.00%	0	10,957	100.00%	46,499	100.00%
AMERICAN	17,651	18,876	6.94%	36,954	40,184	8.74%	229,543	14.36%
American Eagle/Republic	1,885	4,663	147.37%	3,574	8,588	140.29%	39,874	327.60%
Envoy Air (American)	3,065	0	-100.00%	6,196	0	-100.00%	17,224	-65.44%
American/Mesa Air	0	0	0.00%	0	388	100.00%	1,241	100.00%
SkyWest (American)	3,973	5,841	47.02%	8,032	11,002	36.98%	47,624	42.90%
DELTA	330,741	369,092	11.60%	671,593	749,518	11.60%	5,053,396	8.91%
SkyWest (Delta Connection)	171,784	152,136	-11.44%	359,978	318,986	-11.39%	2,310,044	-11.31%
Compass (Delta Connection)	19,708	18,683	-5.20%	42,603	41,414	-2.79%	222,019	7.60%
FRONTIER	17,558	18,078	2.96%	37,308	39,281	5.29%	252,861	7.31%
JETBLUE	13,505	17,081	26.48%	26,177	36,533	39.56%	187,103	16.29%
SOUTHWEST	99,125	95,542	-3.61%	197,050	194,079	-1.51%	1,184,862	1.90%
UNITED	6,492	17,916	175.97%	10,772	35,089	225.74%	95,683	52.97%
SkyWest (United Express)	19,543	24,432	25.02%	40,593	50,092	23.40%	287,789	13.08%
Shuttle America (United Express)	4,697	2,681	-42.92%	8,615	6,356	-26.22%	44,968	-5.52%
Continental Airlines (United)	7,099	0	-100.00%	15,231	0	-100.00%	8,457	-79.50%
Express Jet (Continental Express)	1,711	9	-99.47%	3,115	711	-77.17%	31,537	25.97%
Republic Airways (United)	828	0	-100.00%	2,730	71	-97.40%	2,027	-71.18%
US AIRWAYS	26,848	28,126	4.76%	56,083	56,922	1.50%	324,024	8.65%
Mesa (US Airways Express)	0	0	0.00%	281	0	-100.00%	0	-100.00%
SkyWest (US Airways Express)	1,301	2,047	57.34%	2,821	4,339	53.81%	21,235	30.52%
Charters	638	512	-19.75%	900	1,060	17.78%	14,480	199.24%
TOTAL ENPLANED PASSENGERS	755,895	807,139	6.78%	1,546,408	1,659,906	7.34%	10,685,433	5.28%
DEPLANED PASSENGERS								
ALASKA AIR	7,462	23,506	215.01%	14,389	45,790	218.23%	226,619	179.99%
Horizon Air / Alaska	0	3,996	100.00%	0	8,474	100.00%	32,895	100.00%
Skywest / Alaska	0	5,326	100.00%	0	11,048	100.00%	47,259	100.00%
AMERICAN	18,610	20,598	10.68%	38,113	43,356	13.76%	240,976	17.21%
American Eagle/Republic	1,875	4,821	157.12%	3,289	8,884	170.11%	42,560	353.78%
Envoy Air (American)	3,144	0	-100.00%	6,238	0	-100.00%	16,409	-65.79%
American/Mesa Air	0	0	0.00%	0	295	100.00%	1,185	100.00%
SkyWest (American)	3,811	5,885	54.42%	7,583	10,890	43.61%	46,886	43.89%
DELTA	334,647	370,470	10.70%	655,410	745,895	13.81%	5,068,427	8.86%
SkyWest (Delta Connection)	172,086	152,218	-11.55%	355,947	319,313	-10.29%	2,294,774	-10.90%
Compass (Delta Connection)	19,879	18,633	-6.27%	44,190	40,908	-7.43%	240,338	14.93%
FRONTIER	18,718	21,672	15.78%	38,149	43,324	13.57%	256,388	7.77%
JETBLUE	13,629	17,200	26.20%	25,913	36,924	42.49%	186,017	17.32%
SOUTHWEST	99,759	96,224	-3.54%	196,138	193,632	-1.28%	1,191,134	2.65%
UNITED	6,759	17,882	164.57%	10,522	35,406	236.49%	96,781	50.63%
SkyWest (United Express)	18,472	23,926	29.53%	38,529	48,768	26.57%	277,225	13.34%
Shuttle America (United Express)	4,738	2,675	-43.54%	8,705	6,162	-29.21%	45,047	-3.84%
Continental Airlines (United)	6,902	0	-100.00%	14,690	0	-100.00%	8,363	-79.97%
Express Jet (Continental Express)	1,840	50	-97.28%	3,220	843	-73.82%	31,724	24.13%
Republic Airways (United)	865	0	-100.00%	3,073	67	-97.82%	2,449	-68.54%
US AIRWAYS	27,429	30,156	9.94%	55,769	56,771	1.80%	316,802	7.30%
Mesa (US Airways Express)	0	0	0.00%	140	0	-100.00%	0	-100.00%
SkyWest (US Airways Express)	1,324	2,190	65.41%	2,799	4,325	54.52%	22,577	37.37%
Charters	801	504	-37.08%	1,407	1,119	-20.47%	14,821	58.60%
TOTAL DEPLANED PASSENGERS	762,750	817,932	7.23%	1,524,213	1,662,194	9.05%	10,707,656	5.75%
TOTAL PASSENGERS*	1,518,645	1,625,071	7.01%	3,070,621	3,322,100	8.19%	21,393,089	5.51%
INTERNATIONAL - ENPLANED								
DELTA	5,698	10,586	85.78%	10,548	22,990	117.96%	109,202	13.44%
SkyWest (Delta Connection)	5,821	3,591	-38.31%	12,981	7,354	-43.35%	74,528	1.57%
Compass	499	1,743	249.30%	799	3,888	386.61%	8,298	715.13%
FRONTIER	584	656	12.33%	1,187	1,231	3.71%	3,784	1.72%
Charters	0	0	0.00%	0	0	0.00%	0	0.00%
TOTAL ENPLANED INTERNATIONAL	12,602	16,576	31.53%	25,515	35,463	38.99%	195,812	12.29%
DEPLANED INTERNATIONAL								
DELTA	5,652	10,612	87.76%	10,655	23,642	121.89%	109,095	14.38%
SkyWest (Delta Connection)	5,882	3,673	-37.56%	12,660	7,373	-41.76%	72,011	-1.89%
Compass	418	1,734	314.83%	3,235	3,677	13.66%	7,926	131.55%
FRONTIER	623	616	-1.12%	1,079	1,255	16.31%	4,038	13.97%
Charters	0	0	0.00%	0	0	0.00%	0	0.00%
TOTAL DEPLANED INTERNATIONAL	12,575	16,635	32.29%	27,629	35,947	30.11%	193,070	9.86%
TOTAL INTERNATIONAL PASSENGERS	25,177	33,211	31.91%	53,144	71,410	34.37%	388,882	11.07%

*Includes International

**SALT LAKE CITY INTERNATIONAL AIRPORT
TWO MONTHS ENDED FEBRUARY 2015**
Based on Total Enplanements

MARKET SHARE

	February 2014	MARKET SHARE	February 2015	MARKET SHARE	YTD 2014	MARKET SHARE	YTD 2015	MARKET SHARE	12 MO ROLLING Ending 02/2014	12 MO ROLLING Ending 02/2015	MARKET SHARE
ALASKA	7,743	1.02%	31,424	3.89%	15,802	1.02%	65,293	3.93%	88,920	309,442	2.90%
AMERICAN	26,574	3.52%	29,380	3.64%	54,756	3.54%	60,162	3.62%	293,216	335,506	3.14%
DELTA	522,233	69.09%	539,911	66.89%	1,074,174	69.46%	1,109,918	66.87%	7,450,936	7,585,459	70.99%
FRONTIER	17,558	2.32%	18,078	2.24%	37,308	2.41%	39,281	2.37%	235,637	252,861	2.37%
JETBLUE	13,505	1.79%	17,081	2.12%	26,177	1.69%	36,533	2.20%	160,890	187,103	1.75%
SOUTHWEST	99,125	13.11%	95,542	11.84%	197,050	12.74%	194,079	11.69%	1,162,715	1,184,862	11.09%
UNITED	40,370	5.34%	45,038	5.58%	81,056	5.24%	92,319	5.56%	437,978	470,461	4.40%
US AIRWAYS	28,149	3.72%	30,173	3.74%	59,185	3.83%	61,261	3.69%	314,779	345,259	3.23%
Charters	638	0.08%	512	0.06%	900	0.06%	1,060	0.06%	4,839	14,480	0.14%
TOTAL ENPLANEMENTS	755,895	100%	807,139	100%	1,546,408	100%	1,659,906	100%	10,149,910	10,685,433	100%

PERCENT CHANGE YOY

	February 2014	PERCENT CHANGE	February 2015	PERCENT CHANGE	YTD 2014	PERCENT CHANGE	YTD 2015	PERCENT CHANGE	12 MO ROLLING Ending 02/2014	12 MO ROLLING Ending 02/2015	PERCENT CHANGE
ALASKA	7,743		31,424	305.84%	15,802		65,293	313.19%	88,920	309,442	248.00%
AMERICAN	26,574		29,380	10.56%	54,756		60,162	9.87%	293,216	335,506	14.42%
DELTA	522,233		539,911	3.39%	1,074,174		1,109,918	3.33%	7,450,936	7,585,459	1.81%
FRONTIER	17,558		18,078	2.96%	37,308		39,281	5.29%	235,637	252,861	7.31%
JETBLUE	13,505		17,081	26.48%	26,177		36,533	39.56%	160,890	187,103	16.29%
SOUTHWEST	99,125		95,542	-3.61%	197,050		194,079	-1.51%	1,162,715	1,184,862	1.90%
UNITED	40,370		45,038	11.56%	81,056		92,319	13.90%	437,978	470,461	7.42%
US AIRWAYS	28,149		30,173	7.19%	59,185		61,261	3.51%	314,779	345,259	9.68%
Charters	638		512	-19.75%	900		1,060	17.78%	4,839	14,480	199.24%
TOTAL ENPLANEMENTS	755,895	6.78%	807,139	6.78%	1,546,408	7.34%	1,659,906	7.34%	10,149,910	10,685,433	5.28%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWO MONTHS ENDED FEBRUARY 2015**

	February 2014	February 2015	CHANGE	YTD 2014	YTD 2015	CHANGE	12 MO ROLLING Ending 02/2015	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
ALASKA	55	192	249.09%	117	406	247.01%	2062	211.48%
Horizon Air / Alaska	0	83	100.00%	0	174	100.00%	758	100.00%
Skywest / Alaska	0	83	100.00%	0	176	100.00%	788	100.00%
AMERICAN	138	151	9.42%	293	325	10.92%	1,811	11.51%
American Eagle/Republic	27	69	155.56%	53	129	143.40%	636	341.67%
American/Mesa Air	0	0	0.00%	0	5	100.00%	18	100.00%
Envoy Air (American)	54	0	-100.00%	112	0	-100.00%	310	-67.40%
SkyWest (American)	84	129	53.57%	176	247	40.34%	1,073	34.13%
DELTA	2,367	2,648	11.87%	4,927	5,447	10.55%	35,632	7.42%
SkyWest (Delta Connection)	3,500	3,039	-13.17%	7,522	6,490	-13.72%	46,407	-11.96%
Compass (Delta Connection)	297	275	-7.41%	643	614	-4.51%	3,323	11.89%
FRONTIER	120	131	9.17%	260	290	11.54%	1,859	9.22%
JETBLUE	96	129	34.38%	188	279	48.40%	1,386	22.44%
SOUTHWEST	822	738	-10.22%	1,696	1,552	-8.49%	10,171	-8.49%
UNITED	53	135	154.72%	85	271	218.82%	772	41.91%
Continental (United)	53	0	-100.00%	116	0	-100.00%	60	-81.31%
Express Jet (Continental Express)	38	1	-97.37%	69	18	-73.91%	670	7.37%
Republic Airways Holdings	14	0	-100.00%	51	1	-98.04%	39	-69.77%
SkyWest (United Express)	356	433	21.63%	748	890	18.98%	5,088	10.70%
Shuttle America (United Express)	75	41	-45.33%	140	95	-32.14%	720	-6.74%
US AIRWAYS	190	202	6.32%	398	411	3.27%	2,466	5.66%
Mesa (US Airways Express)	0	0	0.00%	2	0	-100.00%	0	-100.00%
SkyWest (US Airways)	29	48	65.52%	60	98	63.33%	511	40.00%
SUBTOTAL SCHEDULED CARRIERS:	8,368	8,527	1.90%	17,656	17,918	1.48%	116,560	-0.10%
CHARTER CARRIERS								
ALLEGIAN AIR	3	2	-33.33%	4	2	-50.00%	16	-56.76%
AVANT AIR	0	0	0.00%	0	0	0.00%	0	-100.00%
BIGHORN AIRWAYS	0	0	0.00%	1	0	-100.00%	8	100.00%
BOMBARDIER BUSINESS JETS	16	6	-62.50%	30	22	-26.67%	94	-24.80%
CITATION SHARES	2	0	-100.00%	6	0	-100.00%	9	-80.43%
D&D AVIATION	3	2	-33.33%	7	4	-42.86%	48	-12.73%
DELTA PRIVATE JETS	21	22	4.76%	32	38	18.75%	124	-3.88%
EXECUTIVE JET MANAGEMENT	19	15	-21.05%	44	39	-11.36%	117	12.50%
FLIGHT OPTIONS	21	30	42.86%	52	58	11.54%	205	-5.53%
KEYLIME AIR	18	16	-11.11%	39	34	-12.82%	202	33.77%
NETJETS	138	122	-11.59%	304	268	-11.84%	999	2.78%
SIERRA PACIFIC	0	0	0.00%	0	1	100.00%	9	-30.77%
SUNSET AVIATION	2	2	0.00%	19	5	-73.68%	24	-45.45%
SWIFT AIR	2	1	-50.00%	3	3	0.00%	6	100.00%
OTHER CHARTER	147	119	-19.05%	292	282	-3.42%	1,138	42.96%
SUBTOTAL CHARTER CARRIERS:	392	337	-14.03%	833	756	-9.24%	2,999	9.73%
CARGO CARRIERS								
ABX AIR (DHL)	0	1	100.00%	0	1	100.00%	6	-92.86%
AERO CHARTER & TRANSPORT	21	20	-4.76%	42	41	-2.38%	253	7.20%
AIR TRANSPORT INTERNATIONAL	19	19	0.00%	41	40	-2.44%	255	48.26%
AIRNET SYSTEMS	2	0	-100.00%	3	0	-100.00%	5	-54.55%
AMERIFLIGHT	307	334	8.79%	655	689	5.19%	4,144	5.28%
CORPORATE AIR (BILLINGS)	94	97	3.19%	195	200	2.56%	1,250	2.54%
EMPIRE	16	16	0.00%	34	33	-2.94%	208	-2.35%
FEDEX EXPRESS	94	109	15.96%	193	228	18.13%	1,384	14.76%
UPS	79	84	6.33%	172	172	0.00%	1,089	-0.09%
WESTERN AIR EXPRESS	60	28	-53.33%	123	68	-44.72%	620	-18.95%
OTHER CARGO	0	8	100.00%	2	12	500.00%	30	25.00%
SUBTOTAL CARGO CARRIERS:	692	716	3.47%	1,460	1,484	1.64%	9,244	3.22%
TOTAL LANDINGS	9,452	9,580	1.35%	19,949	20,158	1.05%	128,803	0.34%
TOTAL LANDING WEIGHT								
SCHEDULED CARRIERS								
ALASKA	7,704,400	25,439,400	230.19%	16,637,300	54,397,300	226.96%	283,790,600	199.54%
Horizon Air / Alaska	0	5,125,250	100.00%	0	10,744,500	100.00%	46,806,500	100.00%
Skywest / Alaska	0	5,521,000	100.00%	0	11,632,000	100.00%	52,496,000	100.00%
AMERICAN	17,664,200	19,111,200	8.19%	37,405,900	41,369,200	10.60%	228,482,700	11.65%
American Eagle/Republic	2,023,839	5,172,033	155.56%	3,972,721	9,669,453	143.40%	47,672,652	341.67%
Envoy Air (American)	3,618,000	0	-100.00%	7,504,000	0	-100.00%	20,770,000	-67.40%
American/Mesa Air	0	0	0.00%	0	367,500	100.00%	1,323,000	100.00%
SkyWest (American)	3,948,000	6,063,000	53.57%	8,272,000	11,609,000	40.34%	50,431,000	34.13%
DELTA	386,019,300	428,107,500	10.90%	801,274,700	879,552,904	9.77%	5,745,061,004	6.71%
SkyWest (Delta Connection)	197,774,300	176,484,900	-10.76%	424,155,100	377,436,700	-11.01%	2,620,505,800	-11.79%
Compass (Delta Connection)	22,327,569	20,645,015	-7.54%	48,338,811	46,115,688	-4.60%	249,713,211	11.88%
FRONTIER	16,886,246	17,917,882	6.11%	36,539,272	39,678,384	8.59%	254,891,532	7.93%
JETBLUE	13,651,200	18,343,800	34.38%	26,733,600	39,673,800	48.40%	197,117,928	22.46%
SOUTHWEST	106,820,000	96,592,000	-9.57%	219,082,000	202,240,000	-7.69%	1,286,594,000	-7.53%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
TWO MONTHS ENDED FEBRUARY 2015**

	February 2014	February 2015	CHANGE	YTD 2014	YTD 2015	CHANGE	12 MO ROLLING Ending 02/2015	% CHANGE
UNITED	7,537,700	19,240,564	155.26%	12,088,100	38,748,156	220.55%	111,092,748	45.77%
Continental (United)	7,536,600	0	-100.00%	16,409,560	0	-100.00%	8,658,340	-81.04%
Express Jet (Continental Express)	1,675,496	44,092	-97.37%	3,042,348	793,656	-73.91%	29,540,758	-7.06%
Republic Airways Holdings	868,000	0	-100.00%	3,162,000	62,000	-98.04%	2,418,000	-69.77%
SkyWest (United Express)	19,549,600	25,474,317	30.31%	41,493,600	52,455,219	26.42%	297,936,810	12.94%
Shuttle America (United Express)	5,423,400	2,964,792	-45.33%	10,123,680	6,869,640	-32.14%	52,064,640	-6.74%
US AIRWAYS	29,237,800	32,532,700	11.27%	60,718,000	65,905,900	8.54%	380,011,700	13.82%
Mesa (US Airways Express)	0	0	0.00%	147,000	0	-100.00%	0	-100.00%
SkyWest (US Airways)	1,363,000	2,256,000	65.52%	2,820,000	4,606,000	63.33%	24,043,500	40.15%
SUBTOTAL SCHEDULED CARRIERS:	851,628,650	907,035,445	6.51%	1,779,919,692	1,893,927,000	6.41%	11,991,422,423	3.28%
CHARTER CARRIERS								
ALLEGiant AIR	418,500	279,000	-33.33%	558,000	279,000	-50.00%	2,232,000	-56.76%
AVANT AIR	0	0	0.00%	0	0	0.00%	0	-100.00%
BIGHORN AIRWAYS	0	0	0.00%	0	0	0.00%	71,080	106.63%
BUSINESS JET SOLUTIONS	429,050	302,350	-29.53%	745,650	605,100	-18.85%	2,773,500	-3.85%
CITATION SHARES	45,800	0	-100.00%	129,000	0	-100.00%	218,700	-77.99%
D&D AVIATION	45,900	30,600	-33.33%	107,100	61,200	-42.86%	734,400	-44.22%
DELTA PRIVATE JETS	615,800	513,200	-16.66%	956,950	909,850	-4.92%	3,320,690	-5.21%
EXECUTIVE JET MANAGEMENT	797,750	649,600	-18.57%	1,918,215	1,752,615	-8.63%	4,933,800	17.44%
FLIGHT OPTIONS	571,780	721,235	26.14%	1,175,165	1,328,385	13.04%	4,916,685	-4.65%
KEYLIME AIR	523,600	447,280	-14.58%	1,130,504	970,872	-14.12%	5,702,445	25.40%
NETJETS	3,772,930	2,959,220	-21.57%	7,916,605	6,763,010	-14.57%	24,630,605	-1.43%
SIERRA PACIFIC	0	0	0.00%	0	105,000	100.00%	955,000	-30.34%
SUN COUNTRY	146,300	0	-100.00%	438,300	0	-100.00%	1,007,000	-31.14%
SWIFT AIR	242,000	121,000	-50.00%	363,000	363,000	0.00%	726,000	100.00%
OTHER CHARTER	3,445,751	2,687,924	-21.99%	9,090,305	7,142,703	-21.43%	34,327,838	38.26%
SUBTOTAL CHARTER CARRIERS:	11,055,161	8,711,409	-21.20%	24,528,794	20,280,735	-17.32%	86,549,743	6.56%
CARGO CARRIERS								
ABX AIR (DHL)	0	272,000	100.00%	0	272,000	100.00%	1,708,000	-92.53%
AERO CHARTER & TRANSPORT	143,850	137,000	-4.76%	287,700	280,850	-2.38%	1,736,120	7.19%
AIR TRANSPORT INTERNATIONAL	3,847,000	4,103,000	6.65%	8,203,000	8,941,000	9.00%	51,953,000	46.84%
AIRNET SYSTEMS	30,600	0	-100.00%	45,900	0	-100.00%	76,500	-54.92%
AMERIFLIGHT	3,976,300	4,315,400	8.53%	8,514,300	8,918,200	4.74%	53,620,894	5.40%
CORPORATE AIR (BILLINGS)	799,000	824,500	3.19%	1,657,500	1,700,000	2.56%	10,625,000	2.54%
EMPIRE	578,480	578,480	0.00%	1,229,360	1,193,115	-2.95%	7,437,355	-0.20%
FEDEX EXPRESS	36,366,400	36,475,500	0.30%	75,355,600	78,513,900	4.19%	504,682,600	9.78%
UPS	25,199,440	25,921,600	2.87%	54,110,560	53,348,960	-1.41%	340,688,520	0.80%
WESTERN AIR EXPRESS	487,100	180,400	-62.96%	1,002,000	535,700	-46.54%	5,355,675	-11.44%
OTHER CARGO	0	223,600	100.00%	163,400	2,123,600	1199.63%	2,931,154	148.37%
SUBTOTAL CARGO CARRIERS:	71,428,170	73,031,480	2.24%	150,569,320	155,827,325	3.49%	980,814,818	5.05%
TOTAL LANDINGS	934,111,981	988,778,334	5.85%	1,955,017,806	2,070,035,060	5.88%	13,058,786,984	3.44%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
TWO MONTHS ENDED FEBRUARY 2015**

	February 2014	February 2015	CHANGE	YTD 2014	YTD 2015	CHANGE	12 MO ROLLING Ending 02/2015	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	0	24,702	100.00%	20,106	34,579	71.98%	183,180	0.83%
Horizon Air / Alaska	0	924	100.00%	0	993	100.00%	2,800	100.00%
Skywest / Alaska	0	980	100.00%	0	1,115	100.00%	7,705	100.00%
AMERICAN	0	9,236	100.00%	0	21,779	100.00%	44,737	790.29%
American Eagle/Republic	0	21	100.00%	3	93	3000.00%	608	257.65%
Envoy Air (American)	685	0	-100.00%	1,196	0	-100.00%	1,765	-0.40%
SkyWest (American)	0	0	0.00%	31	25	-19.35%	209	-97.70%
DELTA	980,496	948,159	-3.30%	2,038,202	1,887,271	-7.41%	11,984,799	-1.35%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	0	0	0.00%	0	0	0.00%	0	-100.00%
SOUTHWEST	299,156	305,064	1.97%	299,156	620,678	107.48%	3,561,832	-4.94%
UNITED	2,148	3,959	84.31%	3,641	10,645	192.36%	75,046	19.88%
Continental (United)	2,529	0	-100.00%	11,814	0	-100.00%	3,244	-90.92%
Express Jet (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	11,633	24,810	113.27%	25,400	34,567	36.09%	218,874	20.34%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (US Airways)	0	0	0.00%	0	0	0.00%	831	27600.00%
Others	0	0	0.00%	0	0	0.00%	0	0.00%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	0	0	0.00%	86,329	-93.85%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
FEDEX EXPRESS*	7,057,002	6,323,310	-10.40%	15,205,917	13,872,913	-8.77%	92,181,895	-4.19%
UPS	3,370,557	3,496,719	3.74%	6,935,189	7,121,830	2.69%	45,595,132	3.54%
MISC CARGO	950,502	1,099,261	15.65%	2,043,737	2,268,106	10.98%	14,132,472	16.98%
TOTAL ENPLANED CARGO	12,674,708	12,237,145	-3.45%	26,584,392	25,874,594	-2.67%	168,081,458	-1.23%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	0	13,623	100.00%	7,649	34,033	344.93%	227,123	283.46%
Horizon Air / Alaska	0	24	100.00%	0	1,701	100.00%	7,950	100.00%
Skywest / Alaska	0	90	100.00%	0	1,322	100.00%	4,042	100.00%
AMERICAN	4,257	8,780	106.25%	8,085	21,853	170.29%	74,367	150.31%
American Eagle/Republic	283	310	9.54%	309	837	170.87%	6,182	1024.00%
Envoy Air (American)	0	0	0.00%	206	0	-100.00%	22	-95.07%
SkyWest (American)	0	13	100.00%	0	13	100.00%	102	2450.00%
DELTA	1,004,846	1,100,299	9.50%	1,277,839	2,184,519	70.95%	13,788,519	-14.91%
SkyWest (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Mesaba Airlines (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
Compass (Delta Connection)	0	0	0.00%	0	0	0.00%	0	0.00%
FRONTIER	0	0	0.00%	0	0	0.00%	0	-100.00%
SOUTHWEST	518,600	428,901	-17.30%	518,600	900,643	73.67%	6,276,369	22.65%
UNITED	5,971	10,879	82.20%	15,230	30,271	98.76%	167,460	-17.41%
Continental (United)	11,585	0	-100.00%	23,981	0	-100.00%	12,882	-83.82%
Express Jet (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
SkyWest (Continental Express)	0	0	0.00%	0	0	0.00%	0	0.00%
US AIRWAYS	23,663	23,696	0.14%	48,055	46,728	-2.76%	278,215	10.39%
Mesa (US Airways Express)	0	0	0.00%	0	0	0.00%	0	0.00%
Skywest (US Airways)	450	150	-66.67%	450	1,272	182.67%	4,083	-4.54%
KITTY HAWK CHARTERS	0	0	0.00%	0	0	0.00%	0	0.00%
Others	0	0	0.00%	0	0	0.00%	0	0.00%
CARGO CARRIERS								
ABX AIR (DHL)	0	0	0.00%	0	0	0.00%	112,520	-93.67%
ASTAR (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
CAPITOL CARGO INT'L (DHL)	0	0	0.00%	0	0	0.00%	0	0.00%
FEDEX EXPRESS*	4,872,198	5,515,231	13.20%	10,355,052	11,596,310	11.99%	72,758,401	4.23%
UPS	4,319,361	4,441,110	2.82%	9,226,471	9,275,559	0.53%	58,975,062	1.61%
MISC CARGO	488,512	840,340	72.02%	1,301,513	1,712,463	31.57%	10,150,561	36.04%
TOTAL DEPLANED CARGO	11,249,726	12,383,446	10.08%	22,783,440	25,807,524	13.27%	162,843,860	2.35%
TOTAL CARGO	23,924,434	24,620,591	2.91%	49,367,832	51,682,118	4.69%	330,925,318	0.50%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
January 2015

ARRIVALS

Airport	Flights	% On Time	Rank
SLC SALT LAKE CITY INTL	8,626	85.3	1
ATL HARTSFIELD-JACKSON ATLANTA INTL	29,492	84.2	2
LAS LAS VEGAS MCCARRAN INTL	11,614	82.5	3
SAN SAN DIEGO LINDBERGH FIELD	6,084	82.2	4
CLT CHARLOTTE DOUGLAS	9,351	82.1	5
PHX PHOENIX SKY HARBOR INTL	13,121	82.0	6
PDX PORTLAND INTL	3,636	81.7	7
LAX LOS ANGELES INTL	17,332	80.9	8
MSP MINNEAPOLIS-ST. PAUL INTL	8,906	80.9	9
SEA SEATTLE-TACOMA INTL	8,426	80.4	10
DTW DETROIT METRO WAYNE CNTY	9,468	79.7	11
TPA TAMPA INTL	5,966	79.6	12
BWI BALTIMORE/WASHINGTON INTL	6,913	79.2	13
IAH HOUSTON GEORGE BUSH	13,378	78.2	14
FLL FT. LAUDERDALE	7,170	78.1	15
STL ST. LOUIS LAMBERT INTL	4,079	77.8	16
MDW CHICAGO MIDWAY	6,746	77.6	17
MCO ORLANDO INTL	10,075	77.4	18
DCA RONALD REAGAN NATIONAL	6,680	76.9	19
MIA MIAMI INTL	6,693	76.0	20
DEN DENVER INTL	17,059	75.3	21
SFO SAN FRANCISCO INTL	12,883	75.2	22
DFW DALLAS-FT. WORTH REGIONAL	23,173	74.6	23
CVG CINCINNATI NORTHERN INT. KY	1,707	74.2	24
IAD WASHINGTON DULLES	3,700	74.2	25
PHL PHILADELPHIA INTL	5,784	71.7	26
EWR NEWARK LIBERTY INTERNATIONAL	8,705	70.7	27
JFK NEW YORK JFK INTL	8,461	70.6	28
BOS BOSTON LOGAN INTL	8,841	70.2	29
ORD CHICAGO O HARE	23,515	66.9	30
LGA NEW YORK LAGUARDIA	9,512	63.1	31
AVERAGES	10,229	77.08	

DEPARTURES

Airport	Flights	% On Time	Rank
PDX PORTLAND INTERNATIONAL	3,636	85.8	1
SLC SALT LAKE CITY INTL	8,635	85.5	2
CLT CHARLOTTE DOUGLAS	9,350	83.5	3
ATL HARTSFIELD-JACKSON ATLANTA INTL	29,512	83.1	4
SAN SAN DIEGO LINDBERGH FIELD	6,086	82.3	5
SEA SEATTLE-TACOMA INTL	8,427	82.2	6
TPA TAMPA INTERNATIONAL	5,970	81.6	7
MSP MINNEAPOLIS-ST. PAUL INTL	8,903	81.5	8
LAX LOS ANGELES INTL	17,340	81.4	9
PHX PHOENIX SKY HARBOR INTL	13,122	81.2	10
DCA RONALD REAGAN NATIONAL	6,683	81.0	11
LAS LAS VEGAS MCCARRAN INTL	11,604	80.1	12
CVG CINCINNATI NORTHERN INT. KY	1,713	79.8	13
FLL FT. LAUDERDALE	7,187	79.4	14
IAH HOUSTON GEORGE BUSH	13,376	79.2	15
MCO ORLANDO INTL	10,083	78.9	16
STL ST. LOUIS LAMBERT INTL	4,078	78.7	17
DTW DETROIT METRO WAYNE CNTY	9,473	78.6	18
SFO SAN FRANCISCO INTL	12,891	78.2	19
PHL PHILADELPHIA INTL	5,767	75.8	20
BOS BOSTON LOGAN INTERNATIONAL	8,837	75.1	21
MIA MIAMI INTL	6,695	75.0	22
BWI BALTIMORE/WASHINGTON INTL	6,921	74.3	23
DFW DALLAS-FT. WORTH REGIONAL	23,153	74.0	24
JFK NEW YORK JFK INTL	8,456	73.2	25
IAD WASHINGTON DULLES	3,701	72.9	26
MDW CHICAGO MIDWAY	6,749	71.2	27
EWR NEWARK LIBERTY INTERNATIONAL	8,697	69.3	28
DEN DENVER INTERNATIONAL	17,090	69.0	29
LGA NEW YORK LAGUARDIA	9,517	67.7	30
ORD CHICAGO O HARE	23,484	64.9	31
AVERAGES	10,230	77.56	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
AS ALASKA	212	95.3%
DL DELTA	2,680	89.4%
OO SKYWEST	4,082	85.8%
US US AIRWAYS	213	81.7%
UA UNITED	135	81.5%
WN SOUTHWEST	815	76.8%
AA AMERICAN	173	73.4%
B6 JETBLUE	144	72.2%
F9 FRONTIER	155	69.7%
XE EXPRESS JET	17	23.5%
AVERAGES	8,825	81.3%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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SALT LAKE CITY DEPARTMENT OF AIRPORTS
April 8, 2015



Salt Lake City
International Airport

2014 - 2015 Project Legend

Airfield

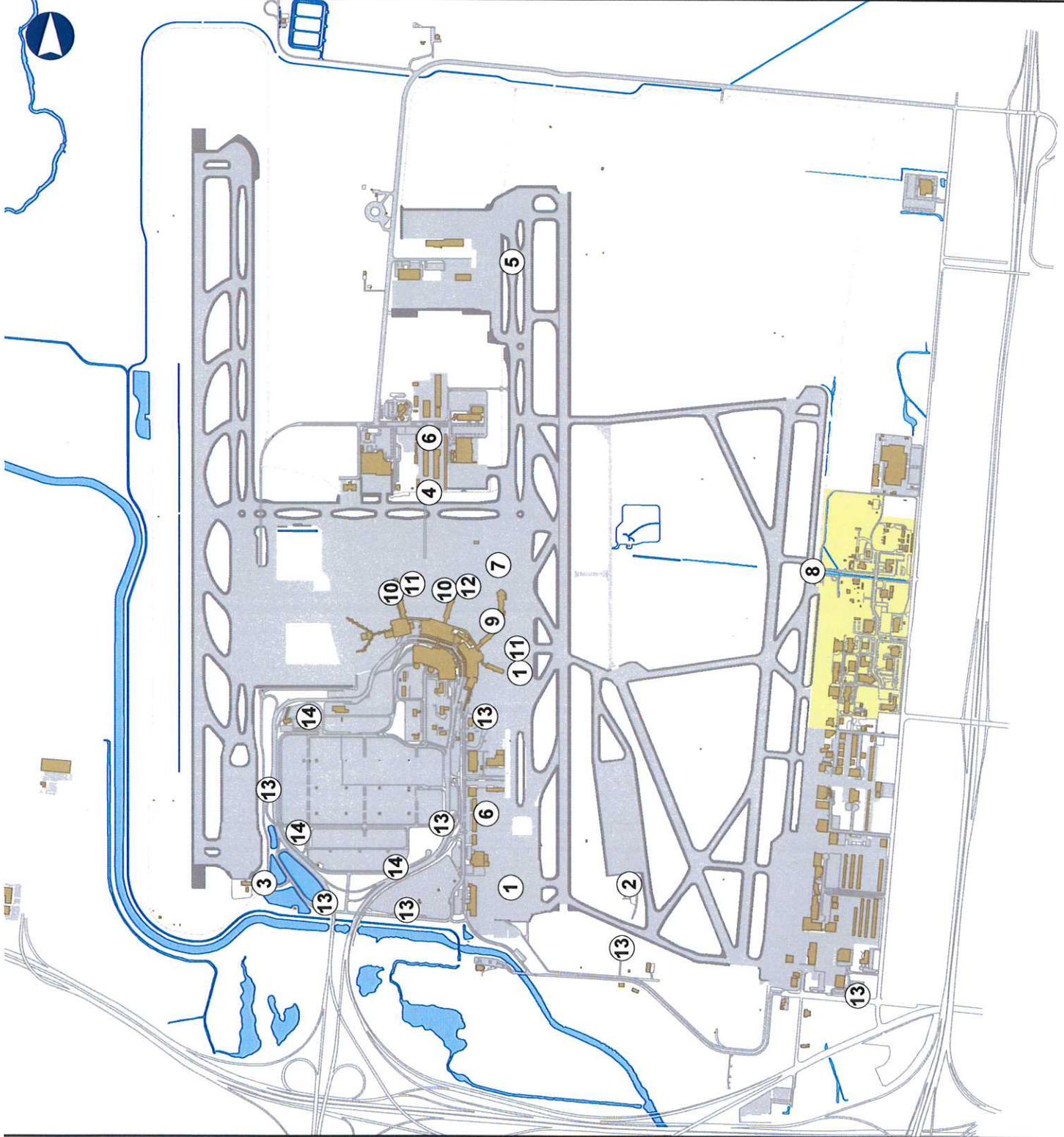
1. Deicing Pad 34R
2. T/W L Deicing Pad Support Facility
3. RWY 34L Deicing Pad Support Facility
4. North Support Fuel Island Improvements
5. Deicing Pad RWY 16L
6. Roof Replacement-Vehicle Shop, Warehouse, and Joint Cargo Bldg.
7. Apron Mast Lighting
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Terminal

9. Public Restroom Renovation-Concourse B
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11. Lower A and D Operational Restroom Renovations
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Landside

13. Asphalt Overlay Program Phase IX
14. Overlay Entrance Exit Roads



SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2014 - 2015

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	Deicing Pad 34R	\$ 32,636,278	\$ 30,713,449	\$ 1,837,115	5.98%	behind schedule	Wadsworth Brothers Const.
2	T/W L Deicing Pad Support Facility	\$ 6,747,000	\$ 6,755,375	\$ (157,644)	-2.33%	on schedule	Allstate Construction
3	RAW 34L Deicing Pad Support Facility	\$ 6,788,000	\$ 6,680,375	\$ (23,244)	-0.35%	on schedule	Allstate Construction
4	North Support Fuel Island Improvements	\$ 351,000	\$ 674,050	\$ (2,941)	-0.44%	on schedule	Granite Construction
5	Deicing Pad R/W 16L	\$ 27,398,981	\$ 29,645,774			on schedule	Granite Construction
6	Roof Replacement-Vehicle Shop, Warehouse & Joint Cargo Bldg.	\$ 480,654	\$ 423,942			on schedule	Utah Title & Roofing
7	Apron Mast Lighting Replacement	\$ 1,733,033	\$ 1,733,300			on schedule	All-Tech Electric
9	Public Restroom Renovation - Concourse B	\$ 1,116,251	\$ 1,073,800			on schedule	Hogan & Associates
10	Roof Replacement - Concourse C & D	\$ 497,336	\$ 444,761			on schedule	Noorda BEC
11	Lower A & D Restroom Renovations	\$ 423,000	\$ 298,401			on schedule	Paulsen Construction
	Sub Total	\$ 78,171,533	\$ 78,443,227	\$ 1,653,286	2.11%		
DESIGN/BID/AWARD PHASE							
8	Rebuild Pump House 6	\$ 404,300				bidding	
12	Restroom Renovations Public C1	\$ 489,230	\$ 360,000			award	Hogan & Associates
13	Asphalt Overlay Program - Phase IX	\$ 658,264	\$ 564,722			award	Staker Parson Companies
14	Overlay Entrance/Exit Roads	\$ 1,668,000	\$ 1,241,730			award	Geneva Rock Products
	Sub Total	\$ 85,641,601	\$ 84,583,882				
TOTAL		\$ 163,813,134	\$ 163,027,109				
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

DESIGN AND CONSTRUCTION REPORT

DESIGN/BID/AWARD PHASE

- (8) **Rebuild Pump House 6** - This project will rehabilitate and upgrade storm water pump house 6 located on the east side of the airfield. Work will include modifications to the pump station including pump house enclosure, pumps, piping, electrical service, and appurtenances. Bid documents are anticipated to be available at the end of April, 2015.
- (12) **Restroom Renovations Public C1**- This project will renovate the public restrooms near gate C1. Work will include demolition, repairs to floor and wall finishes, plumbing/piping repairs, and installation of new plumbing fixtures. The bid opening for this project was held on April 2, 2015. The apparent low bidder is Hogan & Associates. Contract documents are currently being prepared.
- (13) **Asphalt Overlay Program - Phase IX** - This project is the ninth phase of a continuing program to maintain the Airport's infrastructure. The project will consist of surface preparation, asphalt removal, asphalt overlay, concrete placement, and minor drainage corrections to prolong the service life of the Airport's pavement. The primary areas to be overlaid in this project will be miscellaneous roads and parking lots throughout the airport campus. The bid opening for this project was held on February 19, 2015. The apparent low bidder is Staker Parson Companies. Contract documents are currently being prepared.
- (14) **Overlay Entrance/Exit Roads** - This project is part of a continuing program to maintain the Airport's infrastructure. This project will consist of the construction of an asphalt overlay of the main entrance and exit roads of the terminal area of the airport campus along with the toll plaza and various other roads and ramps. The bid opening for this project was held on March 26, 2015. The apparent low bidder is Geneva Rock Products. Contract documents are currently being prepared.

CONSTRUCTION

- (1) **Deicing Pad 34R** - The Contractor has completed all concrete and asphalt paving for the project. Airfield electrical work, fixture installation and sealing, storm drain and glycol system cleaning and diversion vault work is on-going.
- (2) **Taxiway L Deicing Pad Support Facility** - The project is nearing completion with the exception of the diesel and glycol system commissioning which will not be completed until late August after the Airport selects a deicing facility operator. The Contractor is currently working on punch list items.
- (3) **Runway 34L Deicing Pad Support Facility** - The project is nearing completion with the exception of the diesel and glycol system commissioning which will not be completed until late August after the Airport selects a deicing facility operator. The Contractor is currently working on punch list items.

- (4) **North Support Fuel Island Improvements** - An administrative notice to proceed was given to the Contractor on April 10, 2014. A construction notice to proceed was scheduled to be issued when the fuel dispensing equipment arrived on the project site. Due to the long lead time for the fuel dispensing equipment and the onset of winter weather, a decision was made to postpone the installation of the equipment until April of 2015.
- (5) **Deicing Pad R/W 16L** - The Contractor has completed the work for Phase 0 which consisted of widening the existing North Cargo/Fe ramp. Work has started in Phase C – Taxiway G, placing barricades and demolition work. The Contractor has also begun installation of storm drain line J.
- (6) **Roof Replacement - Vehicle Shop, Warehouse & Joint Cargo Building** - The Contractor was issued a notice to proceed for this project on March 19, 2015. Roofing materials are currently being delivered. Construction will begin this week.
- (7) **Apron Mast Lighting Replacement** - The Contractor was issued a notice to proceed for this project on March 26, 2015 and is currently preparing submittals to the Airport for review and approval.
- (9) **Public Restroom Renovation - Concourse B** - The Contractor was issued a notice to proceed for this project on March 23, 2015 and is currently preparing submittals to the Airport for review and approval.
- (10) **Roof Replacement - Concourse C & D** - The Contractor was issued a notice to proceed for this project on March 9, 2015 and is currently preparing submittals to the Airport for review and approval.
- (11) **Lower A & D Restroom Renovations** - The Contractor was issued a notice to proceed for this project on March 30, 2015 and is currently preparing submittals to the Airport for review and approval.